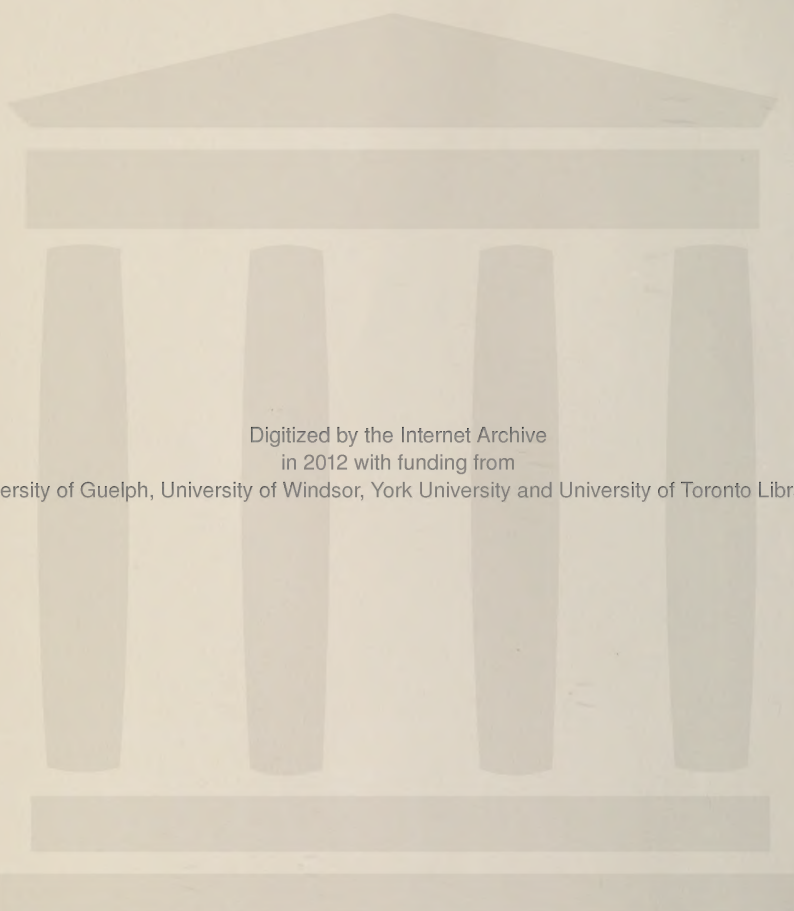


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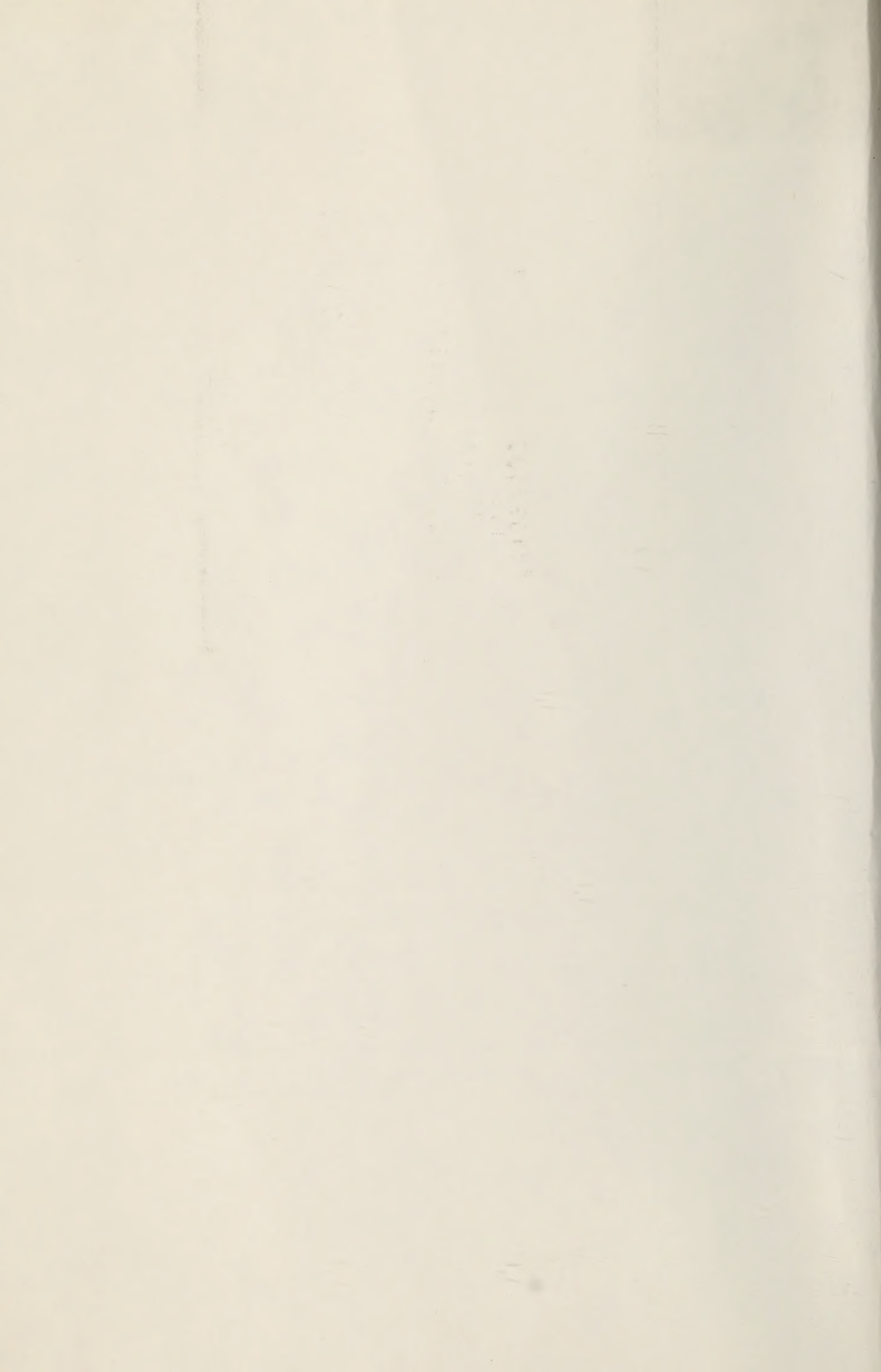
public
accounts
1980-81

volume 1 — financial statements



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS



**public
accounts
1980-81**

volume 1 – financial statements

Frank S. Miller

FRANK S. MILLER
TREASURER AND
MINISTER OF TREASURY AND ECONOMICS

TORONTO, SEPTEMBER 4, 1981



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY AND ECONOMICS

Printed by J. C. Thatcher, Queen's Printer for Ontario

ISBN 0-87-2016

public
accounts
1980-81

volume 1 — financial statements

ONTARIO



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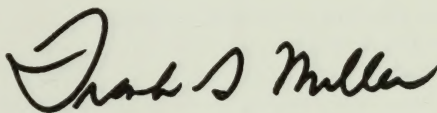
Printed by J. C. Tisdale, Queen's Printer for Ontario

TO THE HONOURABLE JOHN BLACK AIRD, O.C., Q.C., LL.D., B.A.
Lieutenant Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1981, in accordance with the requirements of The Ministry of Treasury and Economics Act, 1978.

Respectfully submitted,

A handwritten signature in black ink, reading "Frank S. Miller". The signature is written in a cursive style with a large, stylized initial "F".

FRANK S. MILLER
*Treasurer of Ontario and
Minister of Economics*

TORONTO, SEPTEMBER 4, 1981

TO THE HONOURABLE JOHN BLACK AND O.C. Q.C. LL.B. B.A.
Attorney General of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Petition of the
Attorney General of Ontario for the fiscal year ended March 31, 1981, in accordance
with the requirements of The Ministry of Treasury and Economic Affairs Act, 1978.

Respectfully submitted,

Frank J. Miller

FRANK J. MILLER
Attorney General of Ontario and
Minister of Economic Development

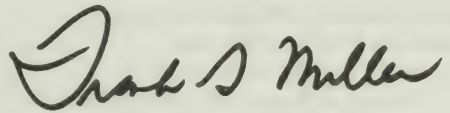


TREASURER'S REPORT

It is with pleasure that I present the 1980-81 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1981.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page viii of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in black ink, reading "Frank S. Miller". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

FRANK S. MILLER
*Treasurer of Ontario and
Minister of Economics*

TORONTO, SEPTEMBER 4, 1981

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A GUIDE TO PUBLIC ACCOUNTS

1. Scope of the Public Accounts

The 1980-81 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A Guide to Volume I of the Public Accounts

(1) Financial Statements

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

(2) Schedules to the Financial Statements

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund and the recorded assets and liabilities.

(3) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of The Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

(4) Ministry Statements

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 4-3. Individual ministry reports of financial activity are provided on pages 4-5 to 4-439. The following six separate statements are presented for each ministry as applicable.

(a) "Statement of Expenditure by Program"

This Statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and disbursements and charges are also shown.

(b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment; both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

(d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

(e) "Statement of Receipts"

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

(f) "Statement of Credits"

This statement reports on a comparative basis the "credits" which are payments into deposit, trust and special purpose accounts received by the ministry. Reporting by a ministry generally denotes responsibility for the related trust administration account.

section 1

financial statements

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

THE ACCOUNTING BASIS

The following financial statements prepared using the concept of a Consolidated Revenue Fund, have been designed primarily to provide an accounting of the financial resources appropriated by the Ontario Legislature. The fundamental requirement to report compliance with legislative authority results in a presentation of financial information in a manner significantly different from that used in the private sector. The accrual basis of accounting used in the private sector best reflects the costs incurred to earn revenues; the policies and practices followed by the Province under which the financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows best accommodates reporting to the Legislature.

The cash basis of accounting used by the Province is modified to allow for an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. Cash inflows, on the other hand, are closed at March 31 for cash received or in transit. With respect to provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed from or have contributed to the Fund for the year.

CLASSIFICATION OF TRANSACTIONS

The transactions of the Province of Ontario are presented in summary form according to the four distinct areas of government activity through the Consolidated Revenue Fund.

"Budgetary Transactions" are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the federal government under fiscal arrangements and shared-cost programs and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, and the acquisition or creation of fixed assets.

"Non-Budgetary Transactions" are the lending, investment and trust administration functions which include, as distinct from expenditure, the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Also included in this category is the activity within deposit, trust and certain special purpose accounts. "Disbursements" is the term used to describe the lending and investment transactions of the government. "Receipts" consist of the repayment of loans or recovery of investments. "Credits" is the term used to describe payments into deposit, trust and special purpose accounts. Payments made from these same accounts are termed "Charges".

"Debt Transactions" are the borrowing and repayment transactions which include obligations issued to both non-public and public sources of funds.

"Ontario Hydro Transactions" relate to amounts borrowed by the Province on behalf of Ontario Hydro. The Province issues securities and advances the proceeds to Ontario Hydro in exchange for bonds with the same terms and conditions. Since these transactions and the ensuing retirement and debt servicing costs are the result of a financing alternative and are not a part of the Province's own budget plan, they are classified separately.

ASSETS AND LIABILITIES

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The recorded assets are claims by the Consolidated Revenue Fund on other parties. The liabilities are claims by other parties on the Consolidated Revenue Fund.

Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public they are not reported as assets but are expensed as budgetary items in the year of acquisition.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument, and discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario of debt instruments issued by provincial agencies, boards and commissions and bank loans under certain government programs. Other significant legal commitments and liabilities are disclosed in notes to the financial statements.

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

STATEMENT OF CONSOLIDATED REVENUE FUND

for the year ended March 31, 1981
(\$ millions)

	Budget 1981	Actual 1981	Actual 1980
Opening Balance			
Cash and temporary investments.		1,569	1,020
Budgetary Transactions			
Revenue.	15,298	15,549	14,214
Expenditure.	16,709	16,836	15,346
Budgetary deficit.	(1,411)	(1,287)	(1,132)
Non-Budgetary Transactions			
Loans, Advances and Investments			
Receipts.	245	310	391
Disbursements.	233	264	351
Net Decrease in Loans, Advances and Investments.	12	46	40
Trust Administration Functions			
Credits.	629	611	641
Charges.	179	173	133
Net Increase in Trust Administration Functions.	450	438	508
Non-Budgetary Transactions (net).	462	484	548
Net Cash Requirements.	<u>(949)</u>	<u>(803)</u>	<u>(584)</u>
Debt Transactions			
Proceeds of Loans.	1,121	1,137	1,567
Retirements of Loans.	163	169	434
Debt Transactions (net).	958	968	1,133
Ontario Hydro Transactions			
Proceeds of Debentures.		500	300
Retirements of Debentures.		92	86
		408	214
Related Advances, Interest and Recoveries.		(408)	(214)
Ontario Hydro Transactions (net).			
Closing Balance			
Cash and temporary investments.		1,734	1,569

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981
(\$ millions)

	Budget 1981	Actual 1981	Actual 1980
Taxation			
Personal Income Tax (Note 12).....	3,430	3,578	3,184
Retail Sales Tax.....	2,670	2,562	2,414
Corporations Tax.....	1,652	1,792	1,616
Gasoline Tax.....	631	618	610
Tobacco Tax.....	291	284	274
Mining Profits Tax.....	125	161	100
Motor Vehicle Fuel Tax.....	135	133	128
Land Transfer Tax.....	100	101	95
Public Utilities Income Tax.....	23	75	
Race Tracks Tax.....	55	55	51
Succession Duty.....	8	25	47
Federal Government Income Tax Revenue Guarantees..	10	10	
Other.....	4	3	3
	<u>9,134</u>	<u>9,397</u>	<u>8,522</u>
Other Revenue			
Premiums—Ontario Health Insurance Plan.....	1,054	1,061	1,037
Profits from Crown Corporations and Boards			
Liquor Control Board of Ontario.....	423	433	400
Ontario Lottery Corporation.....	67	116	62
Ontario Energy Corporation.....	37		35
Vehicle registration fees.....	336	312	310
Liquor Licence Board—fees.....	125	126	123
Other fees and licences.....	165	159	141
Royalties.....	64	74	70
Fines and Penalties.....	70	73	68
Sales and Rentals.....	65	63	49
Utility Service Charges.....	52	62	56
Other.....	130	108	94
	<u>2,588</u>	<u>2,587</u>	<u>2,445</u>
Government of Canada			
Established Programs Financing			
Cash Contribution.....	1,963	1,934	1,817
Extended Health Care Services.....	230	230	208
Canada Assistance Plan.....	506	548	472
Adult Occupational Training Agreement.....	104	114	93
Other.....	251	199	167
	<u>3,054</u>	<u>3,025</u>	<u>2,757</u>
Interest on Loans, Advances and Investments.....	522	540	490
Total Budgetary Revenue.....	<u>15,298</u>	<u>15,549</u>	<u>14,214</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1981
(\$ millions)

	Budget 1981	Actual 1981	Actual 1980
Social Development Policy Field			
Health.	4,717	4,858	4,266
Education (Note 13).	2,617	2,604	2,565
Colleges and Universities.	1,526	1,542	1,445
Community and Social Services.	1,455	1,528	1,344
Culture and Recreation.	191	204	202
Social Development Policy.	2	3	2
	<u>10,508</u>	<u>10,739</u>	<u>9,824</u>
Resources Development Policy Field			
Transportation and Communications.	1,199	1,212	1,139
Natural Resources.	289	349	280
Housing.	258	248	196
Environment.	185	182	135
Agriculture and Food.	182	180	159
Industry and Tourism.	74	81	68
Labour.	50	51	41
Energy.	31	26	11
Resources Development Policy.	3	3	3
	<u>2,271</u>	<u>2,332</u>	<u>2,032</u>
Justice Policy Field			
Solicitor General.	192	209	186
Attorney General.	165	182	157
Correctional Services.	146	156	137
Consumer and Commercial Relations.	73	76	68
Justice Policy.	1	1	1
	<u>577</u>	<u>624</u>	<u>549</u>
General Government			
Revenue (Note 12).	474	488	194
Intergovernmental Affairs (Note 13).	469	460	687
Government Services.	287	284	328
Northern Affairs.	157	156	137
Treasury and Economics.	147	102	148
Office of The Assembly.	22	35	20
Other.	22	21	19
	<u>1,578</u>	<u>1,546</u>	<u>1,533</u>
Public Debt — interest.	1,614	1,595	1,408
Contingency Fund (Note 11).	161		
Total Budgetary Expenditure.	<u>16,709</u>	<u>16,836</u>	<u>15,346</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1981
(\$ millions)

	Budget 1981	Actual 1981	Actual 1980
Loans, Advances and Investments			
Receipts			
Corporations, boards and commissions			
The Ontario Education Capital Aid Corporation	76	78	73
The Ontario Universities Capital Aid Corporation	30	30	30
Development Corporations.	24	20	22
Ontario Land Corporation.	9	19	5
Ontario Mortgage Corporation.	23	17	45
Ontario Housing Corporation.	1	12	5
The Crop Insurance Commission of Ontario. . .		11	
Ontario Energy Corporation.			106
Other.	8	8	5
Water treatment and waste control facilities.	31	70	53
Loans to municipalities.	25	26	22
Other loans and investments.	18	19	25
	<u>245</u>	<u>310</u>	<u>391</u>
Disbursements			
Corporations, boards and commissions			
Development Corporations.	37	44	39
Urban Transportation Development Corporation Ltd..		31	
Ontario Land Corporation.	24	20	19
Ontario Housing Corporation.	7	7	4
The Crop Insurance Commission of Ontario. . .			38
The Ontario Education Capital Aid Corporation			69
Other.	4	4	2
Water treatment and waste control facilities.	126	124	139
Loans to municipalities.	34	33	40
Other loans and investments.	1	1	1
	<u>233</u>	<u>264</u>	<u>351</u>
Net Decrease in Loans, Advances and Investments.	<u>12</u>	<u>46</u>	<u>40</u>
Trust Administration Functions			
Credits			
Pension funds.	368	363	333
Deposit, trust and reserve accounts.	187	185	154
The Province of Ontario Savings Office			
Deposits — net increase.	74	63	154
	<u>629</u>	<u>611</u>	<u>641</u>
Charges			
Pension funds.	93	89	84
Deposit, trust and reserve accounts.	86	84	49
	<u>179</u>	<u>173</u>	<u>133</u>
Net Increase in Trust Administration Functions.	<u>450</u>	<u>438</u>	<u>508</u>
Total Non-Budgetary Transactions.	<u>462</u>	<u>484</u>	<u>548</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1981
(\$ millions)

	Budget 1981	Actual 1981	Actual 1980
Proceeds of Loans			
Non-public			
Teachers' Superannuation Fund.	547	569	537
Canada Pension Plan Investment Fund.	550	538	988
Canada Mortgage and Housing Corporation—waste control loans.	24	30	42
Total Proceeds of Loans.	<u>1,121</u>	<u>1,137</u>	<u>1,567</u>
Retirements of Loans			
Non-public.	<u>25</u>	<u>26</u>	<u>23</u>
Public			
For general purposes.	138	143	86
Treasury bills (net).			325
	<u>138</u>	<u>143</u>	<u>411</u>
Total Retirements of Loans.	<u>163</u>	<u>169</u>	<u>434</u>
Debt Transactions (net).	<u>958</u>	<u>968</u>	<u>1,133</u>

STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1981
(\$ millions)

	1981	1980
Proceeds of debentures (Note 2).	500	300
Retirements of debentures.	<u>92</u>	<u>86</u>
Net increase in debentures for Ontario Hydro purposes.	<u>408</u>	<u>214</u>
Related advances, interest and recoveries		
Loans to Ontario Hydro.	500	300
Interest on debentures.	355	316
Recovery of interest and debenture retirements.	<u>(447)</u>	<u>(402)</u>
Related advances, interest and recoveries (net).	<u>408</u>	<u>214</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1981
(\$ millions)

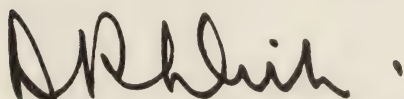
	1981	1980
Assets		
Cash and temporary investments (Note 1).....	1,734	1,569
Advances to Ontario Hydro, secured by bonds (Note 2).....	4,190	3,782
Advances and investments — other corporations, boards and commissions (Note 3).....	4,131	4,220
Investments in water treatment and waste control facilities (at cost less recoveries) (Note 4).....	1,116	1,062
Loans to municipalities.....	367	360
Other loans and investments (Note 5).....	212	230
Total recorded assets.....	11,750	11,223
Net debt.....	11,988	10,701
	<u>23,738</u>	<u>21,924</u>

Liabilities

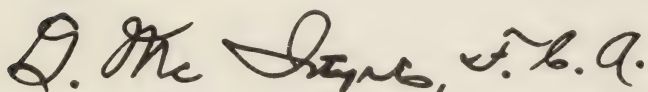
Deposits with The Province of Ontario Savings Office.....	623	560
Pension funds (Note 6).....	2,090	1,816
Deposit, trust and reserve accounts.....	605	504
Advances payable.....	15	66
Debentures and notes (Note 7).....	20,405	18,978
	<u>23,738</u>	<u>21,924</u>
Contingent liabilities (Note 8).....	<u>8,289</u>	<u>7,593</u>

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics:



A. RENDALL DICK, Deputy Treasurer of Ontario and Deputy Minister of Economics.



G. MCINTYRE, F.C.A., Assistant Deputy Minister, Office of the Treasury.

NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

1. Cash and Temporary Investments

Temporary investments are recorded at cost and are predominantly short term securities issued or guaranteed by Canadian chartered banks. Also included are debentures and bonds issued or guaranteed by the Province which, at March 31, 1981, had a cost value of \$60 million (1980 \$56 million) and a market value of \$48 million (1980 \$44 million).

2. Advances to Ontario Hydro

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued \$3,690 million of U.S. dollar debentures on behalf of Ontario Hydro which have been recorded at par. At March 31, 1981 the Canadian dollar equivalent was \$4,380 million. In 1980-81, the Province also borrowed \$500 million for Ontario Hydro from the Canada Pension Plan in Canadian funds. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

3. Advances and Investments—Other Corporations, Boards and Commissions

	1981	1980
The Ontario Education Capital Aid Corporation.	\$1,196	\$1,274
The Ontario Universities Capital Aid Corporation.	1,144	1,174
Ontario Mortgage Corporation.	568	585
Ontario Land Corporation.	517	516
Ontario Housing Corporation.	190	195
Development Corporations.	240	216
Other.	276	260
	<u>\$4,131</u>	<u>\$4,220</u>

The Ontario Education Capital Aid Corporation has received advances from the Province to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, approved debt charges are subject to Provincial grants averaging 75%. Effective April 1, 1980 the loan program was replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Universities Capital Aid Corporation, under a program which was discontinued in 1978, received advances from the Province to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants to the institutions which in 1981 amounted to \$114 million (1980 \$115 million) from the Province to cover the full amount of principal and interest due to the Corporation. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. The Province paid subsidies amounting to \$2.0 million in 1981 (\$2.3 million in 1980) to the Corporation for certain loans made at interest rates lower than cost.

The Ontario Land Corporation was established in 1974 to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. In this connection, certain assets of the Ontario Housing Corporation including land leases, mortgages, mortgage guarantees, agreements for sale and lands scheduled for residential, industrial and commercial development, were transferred along with related liabilities to the Ontario Land Corporation with effect from January 1, 1979. The Province charges no interest on advances being used to finance land holdings. At March 31, 1981 these advances were \$399 million (1980 \$400 million).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the calendar year 1980 was \$124 million (1979 \$102 million). As described above, certain assets and liabilities were transferred to the Ontario Land Corporation with effect from January 1, 1979.

NOTES TO THE FINANCIAL STATEMENTS — Continued

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and writing off loans and losses. In 1981 these transfers amounted to \$24.3 million (1980 \$24.4 million).

4. Investments in Water Treatment and Waste Control Facilities

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreement with the municipalities. Agreements covering \$1,022 million of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$44 million at March 31, 1981 (1980 \$41 million). Since 1978-79, the Province has changed its policy and is phasing out its direct investment in favour of assisting municipalities by direct grants.

5. Other Loans and Investments

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to \$198 million (1980 \$217 million). During the current fiscal year, the Province made grants of \$17.5 million (1980 \$19.3 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

6. Pension Funds

	1981	1980
Public Service Superannuation Fund.....	\$2,072	\$1,800
Legislative Assembly Retirement Allowances Account.....	18	16
	<u>\$2,090</u>	<u>\$1,816</u>

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these pension plans.

Based on the latest actuarial report as at December 31, 1979, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$83 million, upon which an interest contribution of \$7 million is required to be credited annually in accordance with The Pension Benefits Act.
2. Residual unfunded liabilities of \$233.5 million which are required to be amortized by annual payments of \$33 million until January 1, 1990 and \$32 million on January 1, 1991 and 1992.

As at March 31, 1981, the Province had made all scheduled payments.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1981 revealed a deficit of \$957 thousand.

NOTES TO THE FINANCIAL STATEMENTS — Continued

7. Debentures and Notes

Years of Maturity March 31	1981 Payable in				1980
	Canadian Dollars	United States Dollars	Deutsche Marks	Total	Total
1981	\$	\$	\$	\$	\$ 140
1982	62	40	7	109	109
1983	122	125	7	254	254
1984	106	82	7	195	195
1985	103		3	106	106
1986	214	99	3	316	
1-5 years	607	346	27	980	804
6-10 years	2,472	44	6	2,522	2,314
11-15 years	4,478			4,478	3,831
16-20 years	7,427	479		7,906	7,360
21-25 years	1,389	1,102		2,491	2,305
26-30 years	174	1,738		1,912	2,277
31-35 years	69			69	51
36-40 years	47			47	36
	<u>\$16,663</u>	<u>\$ 3,709</u>	<u>\$ 33</u>	<u>\$20,405</u>	<u>\$18,978</u>

The U.S. dollar debenture liability of \$3,709 million is recorded at par with the Canadian dollar and with the exception of \$18.1 million, has been incurred on behalf of Ontario Hydro. At March 31, 1981 the Canadian dollar equivalent was \$4,401 million. As explained in note 2, the Province holds an asset of U.S. dollar bonds of Ontario Hydro recorded at a par value of \$3,690.4 million. These bonds have the same terms and conditions as the securities of the Province and at March 31, 1981 the Canadian dollar equivalent was \$4,380 million.

The Province has borrowings of 114 million Deutsche Marks recorded at \$33 million, the Canadian dollar equivalent at the time of issue. At March 31, 1981 the Canadian dollar equivalent was \$65 million.

8. Contingent Liabilities

The Province is guarantor of certain debt obligations as follows:

	1981	1980
Debentures, bonds and notes		
Ontario Hydro.	\$8,182	\$7,502
Other Provincial crown agencies.	5	10
	<u>8,187</u>	<u>7,512</u>
Bank loans guaranteed		
Provincial crown agencies.	3	8
Corporations and individuals through various government programs.	99	73
	<u>102</u>	<u>81</u>
	<u>\$8,289</u>	<u>\$7,593</u>

9. Long-Term Leases

The Province has long-term lease commitments for accommodation amounting to \$168 million to 1986 and an additional \$118 million for years beyond 1986. The lease payments made in 1981 amounted to \$48 million.

10. Teachers' Superannuation Fund

Through the budgetary expenditures of the Ministry of Education the Province makes annual contributions to the Teachers' Superannuation Fund (which is administered by the Teachers' Superannuation Commission) equal in amount to contributions by members. Further, the Province is committed to paying any deficiency in the fund.

NOTES TO THE FINANCIAL STATEMENTS — Concluded

Based on the latest actuarial report as at December 31, 1978, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of \$328 million upon which an interest contribution of \$23 million is required to be credited annually in accordance with The Pension Benefits Act.
2. Residual unfunded liabilities of \$768 million which are required to be amortized by annual payments of \$97 million until December 31, 1989 and \$94 million on December 31, 1990.

As at March 31, 1981 the Province had made all scheduled payments.

11. Budget Figures

The comparative budget figures in the financial statements were taken from the 1980 Ontario Budget which was presented by the Treasurer of Ontario to the Legislative Assembly on April 22, 1980.

The Contingency Fund budget figure in the Statement of Budgetary Expenditure is a provision for the cost of salary and employee benefit revisions likely to be approved in the fiscal year. These revisions, when paid however, are charged to the affected appropriations of each ministry.

12. Property and Sales Tax Grants

As a result of legislation, payments were made during 1980-81 for two new grants for senior citizens, the property tax grant and the sales tax grant. These payments directly increase the budgetary expenditure of the Ministry of Revenue by \$268 million.

Persons who are eligible for these grants are not entitled to claim property tax and sales tax credits for the same year. However in 1980-81 the Province's personal income tax revenue was reduced by credits claimed by individuals for the 1979 tax year since tax credits are normally refunded to individuals in the calendar year after the year for which they are claimed. This practice is consistent with that of previous years.

13. Accelerated Local Government Grants

In March 1980, the government tabled Supplementary Estimates to permit earlier payment of grants to school boards and municipal governments. The budgetary expenditures for the Ministry of Education and the Ministry of Intergovernmental Affairs were increased by \$82 million and \$143 million respectively for payments which otherwise would have been made in the 1980-81 fiscal year.

14. Comparative Figures

The 1980 comparative figures have been reclassified where necessary to conform with the 1981 financial statement presentation.

PROVINCIAL AUDITOR'S OPINION

I have examined the statement of assets and liabilities of the Province of Ontario as at March 31, 1981 and the statements of consolidated revenue fund, budgetary revenue, budgetary expenditure, non-budgetary transactions, debt transactions and Ontario Hydro transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1981 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 1-2 of Volume 1 of the Public Accounts, which have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Audit Act, 1977, as amended, a report will be made to the Speaker of the Legislative Assembly.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, September 4, 1981.



section 2

schedules to financial statements



SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1981

This schedule summarizes in some greater detail, the sources of the Province's budgetary revenue by main classification. An explanation of the budgetary revenue items is provided as part of this schedule at the end of each major section. The collections by each ministry showing further detail within the main classifications, is contained in Section 4 of this volume.

	1981 \$	1980 \$
TAXATION		
Personal Income Tax.	3,578,208,891	3,183,469,532
Retail Sales Tax.	2,562,307,480	2,414,096,735
Corporations Tax.	1,791,870,835	1,615,639,983
Gasoline Tax.	617,568,267	610,437,729
Tobacco Tax.	283,621,937	273,501,910
Mining Profits Tax.	161,061,781	99,674,524
Motor Vehicle Fuel Tax.	132,749,541	127,506,334
Land Transfer Tax.	100,887,590	95,256,181
Proportion of Income Tax collected from privately-owned corporations operating public utilities.	75,386,028	
Race Tracks Tax.	55,469,845	51,492,525
Succession Duty.	25,314,708	46,768,531
Federal Government Income Tax Revenue Guarantees.	9,512,000	
	<u>9,393,958,903</u>	<u>8,517,843,984</u>
Other		
Provincial Land Tax.	2,204,722	2,181,855
Land Speculation Tax.	742,321	1,040,958
Reciprocals exchange and unlicensed companies.	169,338	174,261
Gift Tax.	101,044	316,662
Logging Tax.		5,752
Tax Rental Agreement 1952-56.		(10,262)
	<u>3,217,425</u>	<u>3,709,226</u>
TOTAL TAXATION.	<u>9,397,176,328</u>	<u>8,521,553,210</u>

Personal Income Tax is collected by the federal government on behalf of the Province at the rate of 44% of Basic Federal Tax. The amount received by the Province is net of \$455,312,493 and \$458,223,901 for 1981 and 1980 respectively, for Ontario Tax Credits. The amount received in 1981 is also net of \$4,452,633 (1980 \$8,748,000) for administration fees charged by the Government of Canada.

Retail Sales Tax is levied on the purchase of taxable tangible personal property or taxable services at the rate of 7% of the purchase price. For prepared meals over \$6, admission fees exceeding \$3.50 and liquor, the rate is 10%. There are however, a wide range of exemptions and rebates. The tax is collected for the Province by retailers.

Corporations Tax includes an income tax of between 10% and 14% of the taxable income of corporations; a capital tax ranging from a \$50 minimum to 3/10 of 1% of taxable capital for most corporations; a capital tax up to 4/5 of 1% of taxable capital for certain financial institutions; an insurance premiums tax of between 2% and 3% for most classes of insurance; and a tax of 1/2 of 1% on property premiums. The amount shown includes a transfer payment of \$18,483,036 (1980 \$5,742,347) from the Government of Canada in respect of tax paid by corporations under Part IX of The Income Tax Act (Canada).

Gasoline Tax applies to all gasoline at the rate of 4.6¢ per litre and to aviation fuel at the rate of 1.32¢ per litre. Refunds are available for certain farm and other off-highway uses. The tax is collected for the Province mainly by oil companies.

Tobacco Tax covers all forms of tobacco products. The rate is 1.2¢ per cigarette, with corresponding rates applicable to cigars and cut tobacco, depending on value or weight. The tax is collected for the Province mainly by wholesalers.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE—Continued

Mining Profits Tax is collected directly by the Province on profits in excess of \$250,000 on a sliding scale tax rate. The minimum tax rate applicable is 15% on profits from \$250,000 to \$1 million with the maximum tax rate of 30% applied to profits over \$20 million.

Motor Vehicle Fuel Tax applies to fuel, other than gasoline and aviation fuel, used to generate power in a motor vehicle. The general rate is 5.9¢ per litre and a rate of 2.2¢ per litre is applied to fuel used in railway locomotives. Tax is collected for the Province mainly by wholesalers or oil companies but in some cases is remitted directly by users.

Land Transfer Tax is collected through Ontario land registrars on the transfer of land at the rate of 2/5 of 1% up to the value of \$45,000 and 4/5 of 1% on the remainder of the transfer price. For non-residents acquiring certain restricted lands, the rate is 20% of the transfer price.

Privately-owned Public Utilities' Income Tax is a partial rebate of the related federal income tax. The rebateable portion and rate are subject to the Public Utilities Income Tax Transfer Act (Canada).

Race Tracks Tax is collected by the operators of the race meetings and remitted to the Province at the rate of 7% of the amounts bet or wagered at such meetings.

The Succession Duty Act has been repealed effective April 10, 1979. Duty collected relates to unsettled estates arising from deaths prior to that date.

The Federal Government Income Tax Revenue Guarantee is compensation paid by the federal government for the loss of corporation and personal income tax revenue to the Province as a result of changes made by the federal government to the personal income tax base from 1972 to 1975.

Provincial Land Tax is collected directly by the Province on real properties in unorganized areas at the rate of 1.5% of taxable assessment.

Revenue from other taxes collected by the Province includes revenue from certain taxes now repealed, such as Land Speculation Tax and Gift Tax and revenue from reciprocals exchange and unlicensed companies, which is a tax levied on insurance companies not specifically licensed and operating in Ontario.

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan.	547,791,449	472,503,658
Adult Occupational Training Agreement.	114,251,062	93,008,515
Community Services Contribution Program.	35,323,830	
Bilingualism Development.	34,471,919	3,769,382
Vocational Rehabilitation Agreement.	15,110,227	12,948,807
Indian Welfare Services Agreement.	12,502,514	10,792,826
Regional and Economic Expansion.	8,977,111	6,508,116
Subsidization of crop insurance premiums.	8,925,613	7,872,514
Legal Aid.	7,772,096	7,772,096
Health Resources Fund Act.	478,303	7,634,324
Agricultural rehabilitation and development project costs.	(179,853)	2,858,274
Hospital Insurance and Diagnostic Services Act.		47,235,127
Other.	18,289,665	15,464,625
	<u>803,713,936</u>	<u>688,368,264</u>
Other		
Established Programs Financing		
Cash Contribution.	1,934,195,502	1,817,448,000
Extended Health Care Services.	229,678,000	207,659,000
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax.	50,787,909	35,160,000
Payments in lieu of Motor Vehicle Registration Fees.	1,169,124	1,174,562
Economic Stimulation.		2,064,545
Other.	5,579,390	5,579,391
	<u>2,221,409,925</u>	<u>2,069,085,498</u>
TOTAL GOVERNMENT OF CANADA.	<u>3,025,123,861</u>	<u>2,757,453,762</u>

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Continued

Canada Assistance Plan payments are reimbursements by the federal government for a 50% share of the Province's costs in the provision of social assistance and welfare services to persons in need.

Adult Occupational Training Agreement payments are received from the federal government for assistance in Provincial programs of institutional and industrial training to develop and improve occupational and related skills which are likely to lead to enhanced opportunities for employment.

Community Services Contribution Program payments are reimbursements of the federal government's share of project costs related to sewage and water treatment facilities, neighbourhood improvements and municipal non-profit housing.

Bilingualism Development payments are reimbursements of the federal government's share of Provincial program costs in the provision of services to the public in both official languages; in providing adequate educational facilities in the "official minority language" and the teaching of the second official language; and existing Provincial bilingual projects where special assistance is needed.

Vocational Rehabilitation Agreement payments are reimbursements by the federal government for their share of the Province's costs in comprehensive programs and services for vocational rehabilitation of disabled persons.

Indian Welfare Services Agreement payments are contributions to assist the Province in providing welfare services and programs to persons living on Indian reserves equal to those available to persons living in other communities.

Regional and Economic Expansion payments represent the federal government's contributions under the General Development Agreement, 1974, for the improvement of opportunities for productive employment to regions which are in need of special support to realize their development potential and to encourage socio-economic development in disadvantaged and underperforming areas which will permit the residents to contribute to and participate in the benefits of economic development.

Subsidization of Crop Insurance Premiums is the federal government's matching portion of the farmer's premium. This program is to provide stability of farmer's income due to crop losses and is administered by the Crop Insurance Commission of Ontario.

Legal Aid payments are the federal government's contribution to assist the Province in providing a minimum standard of legal aid in criminal cases. These contributions are based on the lesser of 90% of the Province's shareable expenditures or the prior year's contribution adjusted for economic and population growth.

Health Resources Fund Act payments are reimbursements by the federal government for their share of eligible Provincial capital programs to enhance health services through acquisition, construction, renovation and equipping of health training and research facilities.

Agricultural Rehabilitation and Development Project Costs are made under the Agricultural and Rural Development Act. These payments are reimbursements of the federal government's share of the Province's costs on programs and projects for more efficient use and greater development of rural land, the conservation of water supplies, the improvement of the soil and diversification of rural economic activities.

Established Programs Financing payments are contributions by the federal government under the Established Programs Financing Act, 1977 and supersede contributions from former cost-sharing agreements for hospital insurance and diagnostic services, medical care and post-secondary education. The cash contribution is based on 50% of the national average per capita contribution in the 1975-76 base year. The extended health care services payment is based on \$20 per capita in the 1977-78 base year. For each subsequent fiscal year, both payments are adjusted by the average rate of growth of the Canadian economy and by the population of the Province.

Reciprocal Taxation Agreement payments are in lieu of payments of the Province's Retail Sales Tax, Fuel Taxes, Tobacco Taxes and Motor Vehicle Registration Fees by the federal government.

Economic Stimulation payment is the federal government's share of the Provincial sales tax reduction program in 1978. It represents two thirds of the Province's estimated loss in sales tax revenue during the period in which the program was in effect.

Other revenue received from the Government of Canada consists of:

- (a) annual subsidies of \$5,361,864 under the B.N.A. Act, 1907;
- (b) interest of \$142,414 on the Government of Canada Debt Account, which is payable at 5% per annum based on an amount of \$2,848,290, to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873;
- (c) interest of \$75,112 on the Common School Fund which is payable at 5% per annum based on an amount of \$1,502,256 representing Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The fund was derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The payments to the Provinces are in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1971.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Continued

	1981 \$	1980 \$
OTHER REVENUE		
Premiums—Ontario Health Insurance Plan.	1,060,910,872	1,036,850,570
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario.	433,000,000	400,000,000
Ontario Lottery Corporation—Lottario.	59,000,000	15,000,000
— Wintario.	57,000,000	47,000,000
Ontario Energy Corporation—Dividend from sale of Syncrude Investment.		35,036,809
	549,000,000	497,036,809
Vehicle registration fees.	311,755,135	309,600,538
Liquor Licence Board—fees.	125,623,243	122,760,766
Other fees and licences		
Drivers licences and driver examination fees.	19,448,059	17,694,528
Land registration services.	19,120,001	18,663,952
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	17,538,762	12,698,772
Hunting and fishing.	14,175,429	12,690,711
Common carriers.	11,151,942	10,435,436
Other.	77,127,677	68,757,949
	158,561,870	140,941,348
Royalties		
Timber stumpage charges.	47,266,552	42,729,326
Water power.	19,158,930	19,279,984
Other.	8,069,443	8,008,376
	74,494,925	70,017,686
Fines and Penalties		
Provincial Courts.	70,362,535	65,558,401
Other.	2,991,158	2,576,405
	73,353,693	68,134,806
Utility Service Charges.	61,657,677	56,169,828
Other		
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation.	24,012,492	26,799,127
Other.	38,317,958	31,318,248
	62,330,450	58,117,375
Sales and Rentals.	63,007,371	49,175,188
Recovery of Prior Years' Expenditures.	13,187,275	11,890,603
Miscellaneous.	32,609,919	24,160,198
	171,135,015	143,343,364
TOTAL OTHER REVENUE.	2,586,492,430	2,444,855,715

Premiums are collected from the subscribers of the Ontario Health Insurance Plan. The applicable rates are \$20 per month for single subscribers and \$40 per month for family subscribers.

Profits from Crown Corporations and Boards are the transfers of net profits from operations which have been received by the Province. In 1979-80 the Province has received a dividend from the Ontario Energy Corporation as a result of the sale of its investment in Syncrude Canada Ltd.

Vehicle registration fees are for the authorization to operate a motor vehicle upon a highway. The fees for passenger vehicles range from \$30 to \$80 with the exception of Northern Ontario where there is a flat fee of \$10. For commercial vehicles and buses the fee ranges from \$48 to \$2,227.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE — Concluded

Liquor Control Board profits are derived from the sale of spirits, wine and beer through their own board stores.

Liquor Licence Board revenues are primarily from the licence fee on the production of beer for sale in the Province which is currently levied at the rate of 58.5¢ per gallon. The other revenues come from the licence fee on the sale of wine in the Province by winery-owned or operated stores, at a rate of 10% on total sales net of Ontario Retail Sales Tax; and from the licencing of establishments to serve liquor.

Driver examinations fees are remittances for the written, visual and road tests required for a driver's licence.

Land registration services fees are remittances for the registration and maintenance of records of ownership and encumbrances affecting real property. The fees are collected by the land registry offices at the time of registration.

Maintenance payments re Homes for Special Care and Psychiatric Hospitals are remittances for the care of individuals in these institutions who are not insured under the Ontario Health Insurance Plan or for portions of the fees which are not covered under the Ontario Health Insurance Plan.

Hunting and fishing fees are remittances for the privilege of hunting wild game and sport fishing in the Province. The fishing fee for non-residents of Ontario is \$15 per season and the hunting fee ranges from \$5 to \$200 depending on the type of game.

Common carriers fees are for licencing of vehicles for the transportation of goods for compensation. The fees range from \$11 to \$754 depending on the classification and gross weight of the vehicle.

Timber stumpage charges are remittances for the harvesting of timber from Crown land. These payments are based on the type of operation of the licensee, the type and volume of timber harvested and the lumber industrial price indices. In addition, there is a charge to the licensee for the exclusive availability of a given area.

Water power remittances are for the use of dam sites for hydro-electric power generation. The payments are based on \$.0142 per horse power of the facility, escalated annually by the Consumer Price Index.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Utility Service Charges are revenues received from municipalities for provincially operated water treatment and waste control facilities.

Ontario Health Insurance Plan re subrogation are reimbursements from insurance companies for medical claims. The majority of these claims are related to vehicle accidents. Subsequent to March 1, 1979, the amount of the reimbursement is covered under agreements with insurance companies licenced in Ontario and is based on their annual automobile liability premium revenue.

Sales and Rentals are proceeds from the disposal of real property, supplies, equipment, services and goods produced in Provincial institutions; and revenue from property rentals and leasing of Crown land.

Recovery of Prior Years' Expenditures are moneys recovered subsequent to the fiscal year in which the related expenditures were made. Except for the timing of the recoveries, they would have been classified as expenditure refunds.

	1981 \$	1980 \$
INTEREST ON LOANS, ADVANCES AND INVESTMENTS		
Corporations, Boards and Commissions.	292,420,734	292,103,356
Temporary Investments.	190,739,993	142,478,075
Loans to Municipalities.	9,773,025	10,353,270
Ministry of Health re loans to public hospitals.	18,529,131	20,231,431
Other.	28,439,972	24,841,973
TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS.	539,902,855	490,008,105

Interest from Corporations, Boards and Commissions is for the interest-bearing loans and advances to these government bodies to enable them to fulfill their mandate.

Interest from Temporary Investments is related to the investment of liquid reserves.

Interest from municipalities is primarily from loans made in prior years to stimulate local economies through programs for various work assistance, capital and employment projects. The other interest revenues are from municipal debentures and loans for specific projects.

Interest re loans to public hospitals relates to the Ministry of Health's capital support program to public hospitals prior to 1978. This revenue is for capital construction loans to public hospitals under the above program.

TOTAL BUDGETARY REVENUE.	15,548,695,474	14,213,870,792
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See Summary of Budgetary Revenue by Main Classification and Ministry, pages 2-8 and 2-9.

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1981

Ministry	Government of Canada						Fines and Penalties	Sales and Rentals
	Taxation	Reimbursement of Expenditures	Other	Reimbursement of Expenditures	Fees, Licences and Permits			
	\$	\$	\$	\$	\$	\$	\$	\$
Office of The Premier.....								3,475
Cabinet Office.....		26,129						776
Management Board of Cabinet.....		131,600						242,749
Government Services.....		752,272		53,067	314,617			19,692,526
Intergovernmental Affairs.....		59,422		282,129	1,770			1,173
Northern Affairs.....		8,019,234						26,634
Revenue.....	9,235,945,209		50,787,909	4,815,824	1,230			24,194
Treasury and Economics.....		4,005,090	2,169,452,892	321,566				22,855
Office of The Assembly.....					41,330			11,398
Office of the Ombudsman.....								21,493
Justice Policy.....		16,250						1,475
Attorney General.....		8,144,705				70,919,628		50,843
Consumer and Commercial Relations.....	169,338	64,894		5,156,784	25,453,090	89,198		129,339
Correctional Services.....		1,441,125		23,868				1,311,148
Solicitor General.....		538,939		2,593,998	751,476			1,408,320
Resources Development Policy.....		76,283						66
Agriculture and Food.....		9,005,195		1,495,495	2,085,859			4,159,528
Energy.....		324,775		262,346				205,140
Environment.....		15,927,851			267,304			905,667
Housing.....		20,600,000		3,912,272				1,864
Industry and Tourism.....		106,665			137,104			11,359
Labour.....		3,210,797			1,249,475	30,330		64,232
Natural Resources.....	161,061,781	4,429,389		871,250	23,863,477			11,584,394
Transportation and Communications.....			1,169,124	1,052,422	342,520,975	2,314,537		19,319,163
Social Development Policy.....								
Colleges and Universities.....		119,676,244		72,039	3,052,207			847,414
Community and Social Services.....		567,745,449		5,424,795	1,328,590			302,416
Culture and Recreation.....		226,830		10,845	1,706,285			236,686
Education.....		30,665,020		31,372	613,783			2,421,044
Health.....		8,519,778		24,584,457	18,829,258			
Total Ministries.....	9,397,176,328	803,713,936	2,221,409,925	62,330,450	595,940,248	73,353,693		63,007,371

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1981

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Revenue
	\$	\$	\$	\$	\$	\$	\$	\$
Office of The Premier.....					39			3,514
Cabinet Office.....					51			26,956
Management Board of Cabinet.....					21,882	117,128		566,426
Government Services.....					664,292	1,609,154		29,642,762
Intergovernmental Affairs.....					332,792	283		677,569
Northern Affairs.....		140,861			22,877	7,576		8,217,182
Revenue.....				433,000,000	32,689	37,689		9,724,938,208
Treasury and Economics.....					1,724,181	264,967	539,902,855	2,715,694,406
Office of The Assembly.....					9,510	1,156		63,394
Office of the Ombudsman.....					1,205	2,144		24,842
Justice Policy.....					84			17,809
Attorney General.....					121,758	1,390,129		111,236,937
Consumer and Commercial Relations.....					19,497	101,714		174,296,398
Correctional Services.....					82,587	4,766		2,863,494
Solicitor General.....					225,752	58,245		5,576,730
Resources Development Policy.....					11,880	526		88,755
Agriculture and Food.....					527,130	36,956		17,310,163
Energy.....					12,464	711		805,436
Environment.....		61,516,816			430,041	25,024,265		104,071,944
Housing.....					204,748	3,342,818		28,061,702
Industry and Tourism.....	87				1,258,637	21,995		1,535,847
Labour.....	8,899				28,656	113,975		6,251,587
Natural Resources.....	74,485,939				401,431	83,196		275,562,265
Transportation and Communications.....					1,221,387	55,760		372,082,757
Social Development Policy.....					8,364			8,364
Colleges and Universities.....					2,647,246	924		125,448,660
Community and Social Services.....				116,000,000	509,923	20,021		575,876,192
Culture and Recreation.....					660,685	194,943		119,102,004
Education.....					133,490	2,776		31,683,127
Health.....			1,060,910,872		1,578,533	116,102		1,116,960,044
Total Ministries.....	74,494,925	61,657,677	1,060,910,872	549,000,000	13,187,275	32,609,919	539,902,855	15,548,695,474

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1981

This schedule summarizes the budgetary expenditures by major program and activity within ministries. A more detailed reporting of the expenditure programs and activities, by standard account classification, and including non-budgetary disbursements and charges, is contained in Section 4 of this volume.

		1981 \$	1980 \$
Social Development Policy Field			
Health			
Institutional Health Services			
Institutional Care Services.	2,810,928,607	2,526,604,140	
Psychiatric Services.	243,583,300	228,014,495	
Ambulance Services.	70,248,805	57,297,846	
Other.	16,564,430	15,462,568	2,827,379,049
Health Insurance.		1,505,361,544	1,265,781,117
Community Health Services			
Health Program.	149,327,266	123,738,121	
Other.	5,443,148	4,481,477	128,219,598
Other Programs.		56,621,951	48,034,652
		4,858,079,051	4,269,414,416
Education			
Education			
Provincial Support for Elementary and Secondary Education. ..	2,187,797,529	2,122,992,310	
Other.	66,796,852	69,942,782	2,192,935,092
Services to Education			
Teachers' Superannuation			
Commission.	315,237,975	347,197,859	
Other.	1,211,553	1,027,274	348,225,133
Other Programs.		33,006,283	22,288,159
		2,604,050,192	2,563,448,384
Colleges and Universities			
University Support.		942,261,548	885,475,340
College and Adult Education Support			
Provincial Support for Colleges of Applied Arts and Technology	472,225,697	447,147,309	
Other.	27,149,857	12,482,959	459,630,268
Student Affairs.		100,218,535	95,884,079
Other Programs.			5,178,483
		1,541,855,637	1,446,168,170
Community and Social Services			
Adult Services			
Income Maintenance.	731,925,931	666,672,597	
Developmental Services for Adults	200,348,195	179,742,813	
Social Services.	187,211,405	140,243,708	
Other.	5,796,510	1,723,499	988,382,617
Children's Services			
Child Welfare and Health Services	267,387,315	234,322,139	
Developmental Services for Children.	62,909,831	52,400,527	
Detention and Correctional Services.	43,523,883	44,083,038	
Other.	8,453,501	3,764,432	334,570,136
Other Programs.		20,905,595	18,543,385
		1,528,462,166	1,341,496,138

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE – Continued

for the year ended March 31, 1981

		1981 \$		1980 \$
Culture and Recreation				
Ministry Capital Support.		65,696,154		65,681,545
Libraries and Community Information				
Library Services.	24,035,912		25,587,673	
Other.	4,138,775	28,174,687	18,387,484	43,975,157
Arts Support				
Cultural Development and				
Institutions.	43,267,666		29,214,273	
Other.	7,566,631	50,834,297	6,835,236	36,049,509
Other Programs.		59,136,799		55,856,100
		203,841,937		201,562,311
Social Development Policy.		2,827,764		2,456,892
Total Social Development Policy Field.		10,739,116,747		9,824,546,311
Resources Development Policy Field				
Transportation and Communications				
Provincial Roads				
Capital and Construction.	253,710,246		232,124,856	
Maintenance.	164,321,646		144,958,039	
Design.	50,632,042		48,130,304	
Program Administration.	25,631,765	494,295,699	22,580,161	447,793,360
Municipal Roads				
Capital, Construction and				
Maintenance.	419,977,073		384,908,546	
Other.	4,186,993	424,164,066	3,893,929	388,802,475
Municipal Transit				
Operations.	74,367,567		61,849,410	
Capital and Construction.	58,143,022		61,397,327	
Other.	1,258,188	133,768,777	1,189,343	124,436,080
Provincial Transit				
Capital and Construction.	38,876,456		50,429,178	
Operations.	27,281,856	66,158,312	23,088,473	73,517,651
Safety and Regulation.		45,769,268		42,527,742
Other Programs.		48,170,246		61,314,582
		1,212,326,368		1,138,391,890
Natural Resources				
Land Management				
Conservation Authorities.	40,568,876		32,592,195	
Extra Fire Fighting.	35,416,512		8,314,211	
Other.	69,738,810	145,724,198	62,540,871	103,447,277
Outdoor Recreation				
Recreational Areas.	33,069,882		30,139,369	
Fish and Wildlife.	32,616,227		27,129,499	
Other.	15,334,147	81,020,256	15,313,771	72,582,639
Resource Products				
Forest Management.	71,510,266		56,769,615	
Other.	12,268,320	83,778,586	9,733,084	66,502,699
Ministry Administration.		29,576,059		26,194,686
Other Programs.		9,376,212		11,071,767
		349,475,311		279,799,068

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1981

	1981 \$	1980 \$
Housing		
Ontario Housing Corporation.	126,833,338	114,016,042
Community Planning		
Community Renewal.	59,844,580	35,943,103
Other.	20,457,324	18,985,228
Other Programs.	40,900,999	27,014,413
	<u>248,036,241</u>	<u>195,958,786</u>
Environment		
Environmental Control		
Plant Development and		
Construction.	68,687,340	38,574,528
Plant Operations.	44,893,667	38,388,087
Other.	28,783,387	25,471,695
Other Programs.	39,720,217	32,603,694
	<u>182,084,611</u>	<u>135,038,004</u>
Agriculture and Food		
Agricultural Production		
Other Assistance to Primary Food		
Production.	64,252,144	60,932,272
Advisory Services.	36,411,508	31,755,642
Other.	20,709,490	12,861,171
Agricultural Education and Research	32,877,823	28,759,268
Other Programs.	25,339,165	24,047,510
	<u>179,590,130</u>	<u>158,355,863</u>
Industry and Tourism		
Industry Development.	26,525,711	19,756,076
Other Programs.	54,699,771	48,555,983
	<u>81,225,482</u>	<u>68,312,059</u>
Labour.	<u>51,247,366</u>	<u>41,102,317</u>
Energy.	<u>25,769,244</u>	<u>11,338,391</u>
Resources Development Policy.	<u>2,457,362</u>	<u>3,223,294</u>
Total Resources Development Policy Field. . .	<u>2,332,212,115</u>	<u>2,031,519,672</u>
Justice Policy Field		
Solicitor General		
Ontario Provincial Police		
Operations		
Law Enforcement.	135,279,837	121,467,403
Other.	15,741,512	13,718,200
Management and Support		
Services.	30,526,932	27,803,742
Other Programs.	27,313,036	23,128,464
	<u>208,861,317</u>	<u>186,117,809</u>
Attorney General		
Courts Administration		
Provincial Courts.	54,915,283	49,135,157
County and District Courts.	29,921,416	26,317,527
Other.	9,689,825	8,436,956
	<u>94,526,524</u>	<u>83,889,640</u>

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1981

		1981		1980
		\$		\$
Attorney General — continued				
Administrative Services				
Main Office.	38,497,544		31,747,884	
Other.	5,684,603	44,182,147	4,756,218	36,504,102
Other Programs.		43,063,036		36,355,490
		181,771,707		156,749,232
Correctional Services				
Institutional				
Care, Treatment and Training. . .	120,272,532		106,194,583	
Other.	4,578,353	124,850,885	3,617,333	109,811,916
Other Programs.		31,675,807		27,280,706
		156,526,692		137,092,622
Consumer and Commercial Relations. . .		75,627,951		68,241,921
Justice Policy.		691,372		650,667
Total Justice Policy Field.		623,479,039		548,852,251
General Government				
Revenue				
Guaranteed Income and Tax Credit				
Guaranteed Annual Income				
System.	103,332,898		90,122,217	
Property Tax and Sales Tax grants	268,201,426			
Other.	8,509,846	380,044,170	3,237,439	93,359,656
Municipal Assessment				
Assessment Field Operations. . .	60,403,796		58,849,602	
Other.	1,866,763	62,270,559	1,912,066	60,761,668
Administration of Taxes.		33,634,786		30,159,299
Other Programs.		11,662,146		9,945,647
		487,611,661		194,226,270
Intergovernmental Affairs				
Local Government Affairs.		456,329,698		681,815,934
Other Programs.		4,036,348		3,655,829
		460,366,046		685,471,763
Government Services				
Provision of Accommodation				
Real Property Acquisition.	22,665,722		85,250,521	
Leasing.	56,693,096		53,176,736	
Capital Construction.	45,256,920		43,496,002	
Other.	19,582,349	144,198,087	17,726,448	199,649,707
Upkeep of Accommodation				
Repairs, Operation and				
Maintenance.	70,570,844		62,698,804	
Other.	4,900,030	75,470,874	4,456,947	67,155,751
Supply and Services				
Employee Benefits.	35,907,626		31,316,783	
Other.	14,420,115	50,327,741	13,906,173	45,222,956
Other Programs.		13,506,083		16,752,890
		283,502,785		328,781,304

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
Northern Affairs		
Regional Priorities and Development		
Northern Roads.	59,054,001	54,311,358
Regional Priorities.	46,967,135	32,641,875
Other.	18,447,533	13,889,809
	124,468,669	100,843,042
Northern Community Assistance		
Community Priorities.	23,447,955	28,561,583
Other.	1,068,697	789,125
	24,516,652	29,350,708
Other Programs.	7,364,851	6,458,620*
	156,350,172	136,652,370
Treasury and Economics		
Economic Policy		
Employment Development Fund.	81,985,585	128,044,433
Other.	7,497,761	9,537,288
	89,483,346	137,581,721
Other Programs.	12,467,841	12,144,154
	101,951,187	149,725,875
Office of The Assembly.	35,468,697	19,662,437
Management Board of Cabinet.	10,191,741	9,510,546
Office of the Ombudsman.	4,682,997	4,045,687
Office of the Provincial Auditor.	2,655,572	2,242,549
Office of The Premier.	1,811,176	1,731,875
Cabinet Office.	1,359,630	1,213,994
Office of the Lieutenant Governor.	169,167	118,204
Total General Government.	1,546,120,831	1,533,382,874
Public Debt — interest.	1,594,891,150	1,407,564,397
Total Budgetary Expenditure.	16,835,819,882	15,345,865,505

See Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry, page 2-15 and Ministry expenditure statements which appear in Section 4.

SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION* AND MINISTRY

for the year ended March 31, 1981

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/Construction of Physical Assets	Transfer Payments	Other Transactions	Activities and Ministries	Recoveries from Other	Total Budgetary Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor.....	100,037	10,193	7,231	1,422	284			50,000			169,167
Office of The Premier.....	1,310,454	197,592	112,634	95,182	95,314					1,811,176	1,811,176
Cabinet Office.....	989,251	142,295	48,146	140,272	39,666						1,359,630
Management Board of Cabinet.....	23,883,636	1,519,850	421,038	3,266,321	275,971		39,203		19,214,278		10,191,741
Government Services.....	57,729,892	9,566,081	30,921,429	127,678,510	33,412,823	58,832,336	34,137,216		68,775,502		283,502,785
Intergovernmental Affairs.....	6,933,887	952,819	942,801	3,480,469	368,193		447,687,877				460,366,046
Northern Affairs.....	4,589,262	606,836	1,089,009	15,132,987	1,177,551		37,144,059		18,829,710		156,350,172
Revenue.....	78,123,204	12,638,780	7,216,320	21,002,266	3,323,909		384,136,892		922,505		1,696,842,337
Treasury and Economics.....	10,941,830	1,545,627	779,714	4,354,120	850,539	96,610,468	84,401,862	1,594,891,150	704,757		487,611,661
Office of The Assembly.....	14,382,893	1,201,958	2,292,954	2,587,614	2,915,418		87,865	12,704,752			1,696,842,337
Office of the Provincial Auditor.....	2,042,593	311,635	77,180	186,792	13,372		24,000				35,468,697
Office of the Ombudsman.....	2,946,988	367,005	287,398	899,684	161,922		20,000				2,655,572
Justice Policy.....	439,872	57,778	38,323	86,458	68,941						4,682,997
Attorney General.....	93,496,617	12,505,186	6,409,456	28,885,776	7,840,243		40,271,304	34,935	7,671,810		181,771,707
Consumer and Commercial Relations.....	46,465,245	7,300,674	4,362,621	10,654,080	2,991,817		7,668,744		3,815,230		75,627,951
Correctional Services.....	102,906,560	16,356,667	3,973,777	18,108,442	15,987,996		897,260		1,704,010		156,526,692
Solicitor General.....	141,650,349	20,719,517	7,825,673	15,917,424	21,869,205		1,122,965	86,184	330,000		208,861,317
Resources Development Policy.....	1,590,128	139,292	234,687	314,688	57,776		120,791				2,457,362
Agriculture and Food.....	38,048,142	5,686,365	4,933,501	28,143,433	7,531,536	314,286	90,897,410	5,099,835	1,064,378		179,590,130
Energy.....	3,830,098	483,079	697,618	19,309,915	305,100		1,143,434				25,769,244
Environment.....	49,259,069	7,381,067	4,577,061	23,319,544	27,311,396		73,122,450	1,197,853	4,083,829		182,084,611
Housing.....	22,416,296	3,010,941	1,695,048	17,260,636	869,129		211,104,620	6,035,742	14,356,171		248,036,241
Industry and Tourism.....	17,835,308	2,521,755	5,313,036	26,753,019	2,118,101	93,767	9,974,353	19,168,286	2,552,143		81,225,482
Labour.....	33,114,655	4,909,997	3,718,182	5,419,117	3,745,917		630,100	13,523	304,125		51,247,366
Natural Resources.....	164,541,879	18,760,261	13,648,977	82,351,471	49,058,142	9,044,417	45,867,251		33,797,093		349,475,311
Transportation and Communications.....	218,123,520	35,353,605	16,943,749	87,814,472	97,306,637	249,499,275	619,628,688		112,343,578		1,212,326,368
Social Development Policy.....	1,322,809	141,377	310,438	757,942	285,898		9,300				2,827,764
Colleges and Universities.....	13,052,192	1,863,588	1,192,728	3,084,775	434,896		1,522,479,551		252,093		1,541,855,637
Community and Social Services.....	201,075,519	32,181,183	10,023,529	38,637,231	21,768,732		1,224,775,972				1,528,462,166
Culture and Recreation.....	22,474,162	3,138,510	2,422,506	4,974,253	3,711,448		167,996,316		875,258		203,841,937
Education.....	54,934,694	7,615,958	4,765,894	17,992,254	7,289,939		2,516,733,252	5,874	5,287,673		2,604,050,192
Health.....	214,935,930	35,403,670	9,649,094	29,629,333	32,965,547		4,534,359,003	12,063,464	10,926,990		4,858,079,051
Total Ministries.....	1,645,486,971	244,591,147	146,931,752	638,239,902	346,153,358	414,394,549	12,056,481,738	1,651,351,598	307,811,133		16,835,819,882

*Standard accounts classification is explained on page ix. Statutory expenditure has been allocated to the appropriate Standard Accounts.

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS

**Repayment of Loans, Advances and Investments
for the year ended March 31, 1981**

This schedule summarizes by the responsible ministries the repayments of loans and investments. The repayments serve to reduce the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1981 \$	1980 \$
ADVANCES AND INVESTMENTS — CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation.	78,382,407	72,485,157
The Ontario Universities Capital Aid Corporation.	30,166,842	29,688,344
Ontario Development Corporation.	11,751,689	12,357,232
Northern Ontario Development Corporation.	4,478,761	4,302,991
Eastern Ontario Development Corporation.	3,604,415	5,869,440
Ontario Land Corporation.	18,563,265	5,000,000
Ontario Mortgage Corporation.	17,130,200	45,234,900
Ontario Housing Corporation.	11,718,798	4,889,979
The Ontario Junior Farmer Establishment Loan Corporation.	3,391,365	4,161,952
The Ontario Municipal Improvement Corporation.	3,334,517	857,243
Ministry of Agriculture and Food		
The Crop Insurance Commission of Ontario.	11,274,825	
Farm Income Stabilization Commission of Ontario.	1,276,197	
Ministry of Energy		
Ontario Energy Corporation.	75,000	105,502,606
Ministry of Natural Resources		
Algonquin Forestry Authority.	58,697	
Ministry of the Environment		
Nuclear power generating station — Pickering.		5,062,630
	195,206,978	295,412,474
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities.	69,560,404	53,104,868
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage.	12,298,814	10,220,081
Ministry of Intergovernmental Affairs		
Municipal works assistance.	4,807,861	4,615,807
Federal-Provincial Winter Capital Projects Fund.	1,989,684	1,918,000
Federal-Provincial employment loans.	700,900	653,900
Federal-Provincial special development loans.	276,100	254,900
The Shoreline Property Assistance Act, 1973.	115,715	206,043
Ministry of Housing		
Ontario Housing Action Program.	3,639,256	1,399,503
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto.	1,880,000	1,785,000
Township of Elliot Lake.	381,200	580,800
Town of Kapuskasing.	70,028	65,592
The Moosonee Development Area Board.	6,000	5,000
	26,165,558	21,704,626

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS—Concluded

Repayment of Loans, Advances and Investments
for the year ended March 31, 1981

	1981 \$	1980 \$
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to public hospitals.	18,568,110	19,672,904
Ministry of Intergovernmental Affairs		
Municipal and school tax credit assistance.	376,062	381,245
Ministry of Agriculture and Food		
Co-operative associations.	117,533	135,133
Tile drainage loans in unorganized territories.	29,394	19,623
Ministry of Colleges and Universities		
Venture Capital Project.	123,543	93,325
Ministry of Education		
Provincial Student-Aid Loans.	18,142	30,399
Ministry of Natural Resources		
Conservation authorities.		52,106
	<u>19,232,784</u>	<u>20,384,735</u>
TOTAL RECEIPTS.	<u>310,165,724</u>	<u>390,606,703</u>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DISBURSEMENTS

Loans, Advances and Investments
for the year ended March 31, 1981

This schedule summarizes by the responsible ministries lending and investment transactions. The disbursements made, serve to increase the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1981 \$	1980 \$
ADVANCES AND INVESTMENTS—CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
Urban Transportation Development Corporation Ltd.	30,600,000	
Ontario Development Corporation.	11,266,693	
The Ontario Municipal Improvement Corporation.	432,000	1,235,000
The Ontario Education Capital Aid Corporation.		69,039,000
Ministry of Industry and Tourism		
Ontario Development Corporation.	15,129,620	18,394,000
Eastern Ontario Development Corporation.	9,765,916	12,048,000
Northern Ontario Development Corporation.	8,023,623	8,708,000
Ministry of Housing		
Ontario Land Corporation.	20,211,264	19,128,339
Ontario Housing Corporation.	6,834,158	3,632,417
Ontario Mortgage Corporation.	481,000	
Ministry of Agriculture and Food		
Farm Income Stabilization Commission of Ontario.	2,700,000	
The Crop Insurance Commission of Ontario.		37,566,524
Ministry of Energy		
Ontario Energy Corporation.		750,000
Ministry of Natural Resources		
Algonquin Forestry Authority.		58,697
	<u>105,444,274</u>	<u>170,559,977</u>
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities.	123,646,506	139,481,109
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage.	26,170,800	29,977,200
Ministry of Housing		
Ontario Housing Action Program.	4,131,950	9,035,994
Ministry of Intergovernmental Affairs		
The Shoreline Property Assistance Act, 1973.	1,639,457	564,400
Loans under The Unconditional Grants Act, 1975.	450,000	
Ministry of the Environment		
Municipalities re sewage and water treatment facilities.	594,158	
Ministry of Northern Affairs		
Municipalities re sewage and water treatment facilities.	180,963	
	<u>33,167,328</u>	<u>39,577,594</u>
OTHER LOANS AND INVESTMENTS		
Ministry of Intergovernmental Affairs		
Municipal and school tax credit assistance.	714,995	769,546
Ministry of Northern Affairs		
Tile drainage loans in unorganized territories.	168,200	162,600
Ministry of Colleges and Universities		
Venture Capital Project.	136,970	97,250
	<u>1,020,165</u>	<u>1,029,396</u>
TOTAL DISBURSEMENTS.	<u>263,278,273</u>	<u>350,648,076</u>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS

for the year ended March 31, 1981

This schedule summarizes the payments into deposit, trust and reserve accounts which the Treasurer of Ontario holds as custodian. All such monies received, serve to increase the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1981 \$	1980 \$
DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE		
Ministry of Treasury and Economics		
The Province of Ontario Savings Office (net).	62,954,684	154,055,028
PENSION FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund.	361,079,741	331,266,453
Legislative Assembly Retirement Allowances Account.	2,120,109	1,538,692
	363,199,850	332,805,145
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Treasury and Economics		
Superannuation Adjustment Fund.	127,832,125	106,117,788
Provincial Lottery Trust Fund.	26,000,000	22,000,000
Super Loto Trust Fund.	10,000,000	
Reserve for outstanding cheques.	458,624	391,381
Reserve for unclaimed debenture principal and interest.	414,385	203,144
Ontario Food Terminal Board — sinking fund deposits.	344,063	199,662
The Fund for Milk and Cream Producers.	131,698	132,777
McMichael Canadian Collection of Art.	110,293	334,769
Payroll deductions (net).	(1,900)	(33,645)
Unclaimed monies.	628	4,263
Sundry.	2,961	1,732
	165,292,877	129,351,871
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund.	10,972,649	13,829,571
Personal Property Security Assurance Fund.	487,865	429,699
Security bonds		
The Real Estate and Business Brokers Act.	122,000	91,000
The Motor Vehicle Dealers Act.	115,000	55,000
The Travel Industry Act.	103,948	190,000
The Consumer Protection Act.	10,000	30,000
The Collection Agencies Act.	5,000	
Unclaimed monies.	63,454	38,082
Contract security deposits — Athletics Commissioner.	21,200	10,000
	11,901,116	14,673,352
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets.	4,526,033	4,334,685
Less: Amounts transferred upon termination of agreements		
to the related asset account "Investments		
in water treatment and waste control facilities".	(950,460)	(828,037)
Reserve fund for renewals, replacements and contingencies.	1,007,977	1,081,049
Less: Amounts transferred upon termination of agreements		
to the related asset account "Investments		
in water treatment and waste control facilities".	(495,628)	(149,500)
Waste Well Disposal Security Fund.	56,553	44,273
Waste Disposal Sites Trust Fund.	3,569	4,291
	4,148,044	4,486,761

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS — Continued

for the year ended March 31, 1981

	1981 \$	1980 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Continued		
Ministry of Health		
Terry Fox Research Fund.	1,069,931	
Reserve for outstanding cheques.	672,286	628,925
Estates' funds.	2,300	1,593
	<u>1,744,517</u>	<u>630,518</u>
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971.	1,018,387	1,037,628
Contract security deposits.	117,438	122,487
	<u>1,135,825</u>	<u>1,160,115</u>
Ministry of Revenue		
Contract security deposits — retail sales tax.	217,372	27,412
Local Services Board Levy.	3,510	
	<u>220,882</u>	<u>27,412</u>
Ministry of Government Services		
Contract security deposits — plan and tender.	108,705	45,250
Effingham Park Expropriation Trust Account.	15,770	16,090
	<u>124,475</u>	<u>61,340</u>
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund — interest.	57,916	53,021
The Private Vocational Schools Act, 1974.	44,656	4,309
	<u>102,572</u>	<u>57,330</u>
Ministry of Labour		
Employment Standards — unclaimed wages.	88,647	47,694
Ministry of Housing		
Ontario Housing Corporation — deposit account.	50,097	666
Ontario Mortgage Corporation — deposit account.	26,915	
	<u>77,012</u>	<u>666</u>
Ministry of Education		
Bequests and scholarships.	57,686	54,562
Ontario Education Association — Elementary Teachers' Loan Fund.	382	356
	<u>58,068</u>	<u>54,918</u>
Ministry of Transportation and Communications		
Construction Trust Account.	30,517	2,619,290
Contract security deposits.	1,100	3,975
	<u>31,617</u>	<u>2,623,265</u>
Ministry of Community and Social Services		
Bequests and scholarships.	25,418	30,672
Unclaimed monies.		84
	<u>25,418</u>	<u>30,756</u>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Concluded		
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund.	9,727	14,522
Bequests and scholarships.	4,588	5,493
	<u>14,315</u>	<u>20,015</u>
Ministry of Correctional Services		
Unclaimed monies.	4,495	7,343
Bequests.	119	113
	<u>4,614</u>	<u>7,456</u>
Ministry of Culture and Recreation		
Loto Canada Trust Account.		1,105,389
Ontario Olympic Lottery Sports Fund.		7,431
		<u>1,112,820</u>
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund.		32,047
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS.	<u>184,969,999</u>	<u>154,378,336</u>
TOTAL CREDITS.	<u>611,124,533</u>	<u>641,238,509</u>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES

for the year ended March 31, 1981

This schedule summarizes payments made out of the deposit, trust and reserve accounts held by the Treasurer of Ontario as custodian. Those payments made, serve to decrease the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1981 \$	1980 \$
PENSION FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund.	88,814,470	82,897,718
Legislative Assembly Retirement Allowances Account.	702,782	704,650
	<u>89,517,252</u>	<u>83,602,368</u>
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Health		
Provincial Lottery Trust Fund.	26,918,802	2,499,963
Super Loto Trust Fund.	10,000,000	
Reserve for outstanding cheques.	45,924	19,332
	<u>36,964,726</u>	<u>2,519,295</u>
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund.	18,002,272	20,024,847
Security bonds		
The Travel Industry Act.	111,336	5,000
The Real Estate and Business Brokers Act.	87,500	59,650
The Motor Vehicle Dealers Act.	50,000	90,000
The Consumer Protection Act.	35,000	50,000
The Collection Agencies Act.	5,000	
Contract security deposits — Athletics Commissioner.	10,000	11,800
Unclaimed monies.	1,080	130
	<u>18,302,188</u>	<u>20,241,427</u>
Ministry of Treasury and Economics		
Superannuation Adjustment Fund.	16,732,255	10,430,340
Reserve for outstanding cheques.	309,851	858,841
Reserve for unclaimed debenture principal and interest.	260,263	315,180
McMichael Canadian Collection of Art.	205,000	226,000
The Fund for Milk and Cream Producers.	115,353	1,095
Unclaimed monies.	382	3,568
Sundry.	1,228	2,158
	<u>17,624,332</u>	<u>11,837,182</u>
Ministry of the Environment		
Provincial Lottery Trust Fund.	1,799,826	2,628,338
Reserve fund for renewals, replacements and contingencies.	1,117,705	580,020
Sinking fund for recovery of the cost of capital assets.	265,333	38,069
	<u>3,182,864</u>	<u>3,246,427</u>
Ministry of Natural Resources		
Provincial Lottery Trust Fund.	1,454,368	691,125
Contract security deposits.	100,829	113,741
The Pits and Quarries Control Act, 1971.	262,829	213,508
	<u>1,818,026</u>	<u>1,018,374</u>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES — Continued

for the year ended March 31, 1981

	1981 \$	1980 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Continued		
Ministry of Labour		
Provincial Lottery Trust Fund.	1,628,884	3,000,000
Employment Standards — unclaimed wages.	59,374	48,984
Unclaimed vacation-with-pay trust account.	43,950	501
	<u>1,732,208</u>	<u>3,049,485</u>
Ministry of Agriculture and Food		
Provincial Lottery Trust Fund.	1,255,998	800,000
Bequests and scholarships.	23,500	529
Ontario Agricultural Museum Trust Fund.	11,206	16,243
	<u>1,290,704</u>	<u>816,772</u>
Ministry of Transportation and Communications		
Construction Trust Account.	1,095,655	1,552,609
Contract security deposits.	2,900	9,200
	<u>1,098,555</u>	<u>1,561,809</u>
Ministry of Community and Social Services		
Provincial Lottery Trust Fund.	995,678	500,000
Bequests and scholarships.	16,389	17,781
Unclaimed monies.		595
	<u>1,012,067</u>	<u>518,376</u>
Justice Policy		
Provincial Lottery Trust Fund.	540,000	255,000
Ministry of Government Services		
Contract security deposits — plan and tender.	100,780	33,700
Effingham Park Expropriation Trust Account.	20,140	20,541
	<u>120,920</u>	<u>54,241</u>
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account).	56,738	40,755
The Private Vocational Schools Act, 1974.	14,656	4,309
	<u>71,394</u>	<u>45,064</u>
Ministry of Revenue		
Contract security deposits — retail sales tax.	56,795	27,923
Ministry of Education		
Bequests and scholarships.	47,812	32,157
Ontario Education Association — Elementary Teachers' Loan Fund	356	266
	<u>48,168</u>	<u>32,423</u>

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Concluded		
Ministry of Culture and Recreation		
Ontario Olympic Lottery Sports Fund.	40,000	1,060,000
Loto Canada Trust Account.		1,105,389
	<u>40,000</u>	<u>2,165,389</u>
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund.	12,295	12,343
Provincial Lottery Trust Fund.		1,000,000
	<u>12,295</u>	<u>1,012,343</u>
Ministry of Correctional Services		
Unclaimed monies.	1,613	168
Bequests.	119	112
	<u>1,732</u>	<u>280</u>
Ministry of Housing		
Ontario Mortgage Corporation — deposit account.		1,304,373
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS.	<u>83,916,974</u>	<u>49,706,183</u>
TOTAL CHARGES.	<u>173,434,226</u>	<u>133,308,551</u>

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

PROCEEDS OF LOANS

for the year ended March 31, 1981

This schedule details the borrowing transactions which serve to increase the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Due	Details	Par Value	
	%			\$	\$
PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
Canada Pension Plan — Straight Term Debenture Issues:					
CPP	13.39	April	2, 2000.	40,000,000	
	13.39	April	3, 2000.	33,749,000	
	13.39	April	8, 2000.	50,000,000	
	12.55	September	2, 2000.	40,000,000	
	12.55	September	3, 2000.	26,468,000	
	12.50	October	2, 2000.	25,000,000	
	12.50	October	6, 2000.	25,000,000	
	12.50	October	7, 2000.	20,520,000	
	13.09	November	4, 2000.	45,102,000	
	13.09	November	5, 2000.	38,000,000	
	13.30	December	2, 2000.	38,742,000	
	13.18	January	5, 2001.	19,375,000	
	13.13	March	2, 2001.	30,000,000	
	13.13	March	3, 2001.	30,000,000	
	13.13	March	4, 2001.	30,000,000	
	13.13	March	9, 2001.	45,916,000	537,872,000
Teachers' Superannuation Fund — Straight Term Debenture Issues:					
TI	11.05	May	1, 2000.	93,000,000	
	11.05	November	1, 2000.	180,000,000	
	11.05	January	1, 2001.	296,000,000	569,000,000
Canada Mortgage and Housing Corporation — Waste Control Loans:					
CMHC	7.625 to				
	14.00		Serial Debentures due April 1, 2018 to		
			January 1, 2020.	63,843,684	
			Cash advances received in current fiscal year.	29,880,939	
			Less: amounts converted to debentures re advances		
			received in current and previous years.	(63,843,684)	29,880,939
TOTAL PROCEEDS OF LOANS.					1,136,752,939

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

RETIREMENTS OF LOANS

for the year ended March 31, 1981

This schedule details the maturities and retirements of Provincial borrowings which thereby decrease the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Maturing	Details	Par Value	
	%			\$	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
To Minister of Finance of Canada					
The Municipal Works Assistance Act:					
MW	5.25 to 5.625	August 3, 1980 to October 1, 1999.		4,729,488	
Federal-Provincial Winter Capital Projects Fund:					
WC	6.32 to 9.91	March 31, 1982 to March 31, 1997.		1,966,827	
Federal-Provincial employment loans:					
ELP	6.62 to 6.98	October 1, 1984 to October 1, 1994.		652,360	
Federal-Provincial special development loans:					
SD	5.88 to 6.51	March 30, 1983 to March 30, 1991.		290,462	
To Canada Mortgage and Housing Corporation:					
CMHC	5.125 to 14.00	December 1, 1993 to January 1, 2021.		1,052,299	
		Forgiveness of cash advances.		16,705,276	25,396,712
PUBLIC ISSUES					
CZ	5.50	May 1, 1980.		36,999,000	
DU	5.50	October 15, 1985.		663,000	
DV	5.75	March 1, 1986.		1,516,000	
DZ	5.75	May 1, 1987.		536,500	
FE	10.25	December 10, 1987.		1,652,000	
EB	7.00	February 15, 1988.		936,000	
EN	7.25	December 15, 1996.		392,000	
EQ	8.00	August 1, 1997.		88,093,000	
ES	7.75	December 1, 1997.		1,743,000	
FF	9.75	March 22, 1998.		3,353,000	135,883,500
TOTAL RETIREMENTS IN CANADIAN DOLLARS.					161,280,212
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					
PUBLIC ISSUES					
CN	4.00	May 1, 1983.			276,000
TOTAL RETIREMENTS IN UNITED STATES DOLLARS.					276,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					
PUBLIC ISSUES					
EG	6.50	February 1, 1981-84.		4,008,800	
ER	6.00	September 1, 1980-87.		3,131,700	
TOTAL RETIREMENTS IN DEUTSCHE MARKS.					7,140,500
TOTAL RETIREMENTS OF LOANS.					168,696,712

SCHEDULE TO STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1981

This schedule reports all transactions related to borrowing by the Province on behalf of Ontario Hydro. The debenture liability and the recorded asset "Advances to Ontario Hydro" created by these transactions are further described in the Schedules to Statement of Assets and Liabilities on pages 2-35 and 2-28 respectively.

	1981 \$	1980 \$
Proceeds of debentures		
Canada Pension Plan.	500,000,000	
Public.		300,000,000
	<u>500,000,000</u>	<u>300,000,000</u>
Retirement of debentures		
Public.	(91,740,000)	(86,234,000)
	<u>408,260,000</u>	<u>213,766,000</u>
Net increase in debentures for Ontario Hydro purposes.		
Related advances, interest and recoveries		
Loans to Ontario Hydro		
From Canada Pension Plan.	500,000,000	
From Publicly Issued Debentures.		300,000,000
	<u>500,000,000</u>	<u>300,000,000</u>
Interest on debentures		
From Publicly Issued Debentures.	324,032,857	315,992,485
From Canada Pension Plan.	30,833,493	
	<u>354,866,350</u>	<u>315,992,485</u>
Recoveries from Ontario Hydro		
Interest on debentures		
From Publicly Issued Debentures. . .	\$(324,032,857)	\$(315,992,485)
From Canada Pension Plan.	(30,833,493)	(315,992,485)
	<u>(354,866,350)</u>	<u>(315,992,485)</u>
Retirements of debentures		
From Publicly Issued Debentures.	(91,740,000)	(86,234,000)
	<u>(446,606,350)</u>	<u>(402,226,485)</u>
Related advances, interest and recoveries (net).	<u>408,260,000</u>	<u>213,766,000</u>

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1981

CASH AND TEMPORARY INVESTMENTS

	1981 \$	1980 \$
Temporary investments.	2,482,811,276	2,239,946,051
Cash.	(748,709,830)	(671,354,183)
	<u>1,734,101,446</u>	<u>1,568,591,868</u>

Temporary investments are recorded at cost and are predominantly short-term securities issued or guaranteed by Canadian chartered banks. Also included are debentures and bonds issued or guaranteed by the Province which, at March 31, 1981, had a cost value of \$60,002,700 (1980 \$55,818,600) and a market value of \$47,751,400 (1980 \$43,701,800). Payments amounting to \$650,921,594 (1980 \$549,743,743) were issued during the 30 days following March 31 and deducted in arriving at the reported cash balance.

ADVANCES TO ONTARIO HYDRO

	1981 \$	1980 \$
Public Issues.	3,690,389,000	3,782,129,000
Canada Pension Plan.	500,000,000	
	<u>4,190,389,000</u>	<u>3,782,129,000</u>

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1980-81.

The Province, in addition to guaranteeing Ontario Hydro debt obligations, has issued \$3,690,389,000 of U.S. dollar debentures on behalf of Ontario Hydro which have been recorded at par. At March 31, 1981 the Canadian dollar equivalent was \$4,379,753,665. In 1980-81, the Province also borrowed \$500,000,000 for Ontario Hydro from the Canada Pension Plan in Canadian funds. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1981 \$	1980 \$
The Ontario Education Capital Aid Corporation.	1,195,620,000	1,274,002,407
The Ontario Universities Capital Aid Corporation.	1,144,082,536	1,174,249,378
Ontario Mortgage Corporation.	568,155,000	584,804,200
Ontario Land Corporation.	516,846,160	515,198,161
Ontario Housing Corporation.	189,868,065	194,752,705
Ontario Development Corporation.	115,188,871	100,544,247
Eastern Ontario Development Corporation.	66,196,576	60,035,075
Northern Ontario Development Corporation.	58,252,888	54,708,026
Ontario Northland Transportation Commission.	72,707,935	72,707,935
The Ontario Junior Farmer Establishment Loan Corporation.	51,771,439	55,162,804
The Crop Insurance Commission of Ontario.	36,407,486	47,682,311
Farm Income Stabilization Commission of Ontario.	1,423,803	
The Ontario Municipal Improvement Corporation.	36,558,105	39,460,622
Liquor Control Board of Ontario.	25,074,515	25,074,515
Ontario Energy Corporation.	15,675,000	15,750,000
Urban Transportation Development Corporation Ltd..	36,600,000	6,000,000
Algonquin Forestry Authority.		58,697
	<u>4,130,428,379</u>	<u>4,220,191,083</u>

Financial statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1980-81.

The Ontario Education Capital Aid Corporation has received advances from the Province to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However, under current support arrangements for local school boards, approved debt charges are subject to Provincial grants averaging 75%. Effective April 1, 1980 the loan program was replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the amortization of the outstanding loans.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

The Ontario Universities Capital Aid Corporation, under a program which was discontinued in 1978, received advances from the Province to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries, for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978, the loan program was replaced by grants to the institutions which in 1981 amounted to \$113,967,487 (1980 \$115,478,500) from the Province to cover the full amount of principal and interest due to the Corporation. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Mortgage Corporation has used advances from the Province to provide primary and secondary mortgage financing for eligible persons. The Province paid subsidies amounting to \$2,010,721 in 1981 (\$2,272,541 in 1980) to the Corporation for certain loans made at interest rates lower than cost.

The Ontario Land Corporation was established in 1974 to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. In this connection, certain assets of the Ontario Housing Corporation including land leases, mortgages, mortgage guarantees, agreements for sale and lands scheduled for residential, industrial and commercial development, were transferred along with related liabilities to the Ontario Land Corporation with effect from January 1, 1979. The Province charges no interest on advances being used to finance land holdings. At March 31, 1981 these advances were \$399,499,483 (1980 \$400,148,421).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the calendar year 1980 was \$124,304,922 (1979 \$102,035,269). As described above, certain assets and liabilities were transferred to the Ontario Land Corporation with effect from January 1, 1979.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of \$7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and writing off loans and losses. In 1981 these transfers amounted to \$24,310,103 (1980 \$24,391,971).

Ontario Northland Transportation Commission operates a railroad and maintains communication services to and within the northern regions of the Province including trucking, airline, and bus and marine services. Of the Province's total advances, \$35,207,935 is non-interest bearing. The Province provided subsidies of \$16,470,019 in calendar year 1980 (1979 \$11,367,071). After subsidies, the Commission recorded a net income of \$8,629,619 in calendar year 1980 (1979 \$3,693,673).

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were \$885,498 for 1981 (1980 \$946,875).

In 1980 The Crop Insurance Commission of Ontario recorded a net loss of \$37,053,569 primarily in relation to reduced tobacco crop yields caused by a severe and widespread disease problem. The result was a \$37,566,524 increase in advances to the Commission to finance payment of the insurance claims. In 1981 the Commission repaid \$11,274,825 of these advances. In addition to advances, the Commission receives from the Province a subsidy equal in amount to premiums paid by growers which in 1981 was \$13,536,956 (1980 \$8,645,482). The Province in turn receives a full reimbursement of this subsidy from the Government of Canada.

Farm income stabilization plans are established by regulations under The Farm Income Stabilization Act, 1976. These plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Fees are generally collected from plan participants in advance. Such fees are presumed to be sufficient to cover one-third of the amount required for stabilization support payments, with the Government of Ontario providing the other two-thirds.

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

Ontario Energy Corporation participates in the Polar Gas Project. The purpose of the project is to determine the feasibility of transmitting gas from the Arctic to southern markets. The corporation also participates in projects to utilize waste nuclear heat, to develop transit-oriented computer systems and to explore for oil, gas and lignite in Ontario. At March 31, 1981 the Province's equity and debt investment in the corporation amounted to \$15,675,000.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation has developed and is offering for sale a new light rail transit vehicle and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the \$36,600,000 investment is the recorded cost of shares in the Corporation.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario.

INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1981 \$	1980 \$
Investments in water treatment and waste control facilities.	1,115,801,777	1,061,715,675

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreement with the municipalities. Agreements covering \$1,021,814,905 of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in such funds (included in deposit, trust and reserve accounts) was \$44,064,661 at March 31, 1981 (1980 \$40,754,421). Since 1978-79, the Province has changed its policy and is phasing out its direct investment in favour of assisting municipalities by direct grants.

LOANS TO MUNICIPALITIES

	1981 \$	1980 \$
Ontario Housing Action Program.	111,260,858	110,768,164
Municipalities re tile drainage.	112,324,106	98,452,120
Municipalities re municipal works assistance.	42,845,345	47,653,206
Federal-Provincial Winter Capital Projects Fund.	38,685,422	40,675,106
Federal-Provincial employment loans.	12,508,200	13,209,100
Federal-Provincial special development loans.	2,753,800	3,029,900
The Municipality of Metropolitan Toronto.	38,860,000	40,740,000
The Shoreline Property Assistance Act, 1973.	4,684,688	3,160,946
Town of Kapuskasing.	999,727	1,069,755
Municipalities re sewage and water treatment facilities.	775,121	
Township of Elliot Lake.	503,900	885,100
Loans under The Unconditional Grants Act, 1975.	450,000	
Township of Collingwood.	116,826	116,826
Township of Amabel.	109,202	109,202
The Moosonee Development Area Board.	90,000	96,000
	366,967,195	359,965,425

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The amount owing from sundry municipalities under The Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway construction purposes. Annual payments on principal are required over the period ending in 1995.

The objective of The Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

The Ministry of the Environment advanced funds on a loan basis to municipalities for the construction of water works and sewage and water treatment facilities. The loans will be recovered during the life of the agreement with municipalities over periods up to 30 years.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

The Unconditional Grants Act, 1975, empowers the Minister to make loans to municipalities under certain circumstances. In 1981 the Minister used this statutory authority to provide a municipal loan of \$450,000.

Special assistance was provided in 1974-75 to the Townships of Collingwood and Amabel to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board were issued for various municipal projects and services.

OTHER LOANS AND INVESTMENTS

	1981 \$	1980 \$
Loans to public hospitals.	198,163,406	216,731,516
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan — bonds.	7,615,072	7,615,072
St. Mary's River Bridge Company — shares.	1,370	1,370
Municipal and school tax credit assistance.	5,014,149	4,675,216
Co-operative associations.	500,810	618,343
Tile drainage loans in unorganized territories.	515,640	376,834
Provincial Student-Aid Loans.	49,290	67,432
Venture Capital Project.	46,137	32,710
	<u>211,905,874</u>	<u>230,118,493</u>

The loans to public hospitals are for capital construction. During the 1981 fiscal year, the Province made grants of \$17,504,537 (1980 \$19,267,329) to assist public hospitals in meeting principal and interest payments. No new loans have been made since March 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

The investment under The Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S., were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1981, was \$5,431,092.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of The Municipal and School Tax Credit Assistance Act.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

Tile drainage loans are made directly to individuals in territories without municipal organization as authorized by The Tile Drainage Act and are secured by liens on the properties.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1981

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1981. Loans to students under this program were discontinued in December 1964.

Under the Venture Capital Project, interest-free loans are provided to students to operate small businesses of their own undertaking in the summer months.

NET DEBT

	1981 \$	1980 \$
Net Debt.	11,988,070,194	10,700,945,786

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1981 \$	1980 \$
Deposits with The Province of Ontario Savings Office.	622,922,914	559,968,230

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 3-12 to 3-14.

PENSION FUNDS

	1981 \$	1980 \$
Public Service Superannuation Fund.	2,072,142,138	1,799,876,867
Legislative Assembly Retirement Allowances Account.	18,016,907	16,599,580
	2,090,159,045	1,816,476,447

The Province of Ontario maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these plans. Financial statements of these plans are shown on pages 3-3 to 3-6.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

DEPOSIT, TRUST AND RESERVE ACCOUNTS

	1981 \$	1980 \$
Superannuation Adjustment Fund.	458,253,704	347,153,834
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets.	44,064,661	40,754,421
Reserve fund for renewals, replacements and contingencies.	8,961,574	9,566,930
Provincial Lottery Trust Fund.	35,914,720	44,588,276
Motor Vehicle Accident Claims Fund.	16,697,280	23,726,903
The Pits and Quarries Control Act, 1971.	7,361,453	6,605,895
Ontario Mortgage Corporation — deposit account.	6,555,965	6,529,050
Ontario Housing Corporation — deposit account.	6,096,056	6,045,959
Outstanding cheques		
Health.	3,992,177	3,365,815
Treasury and Economics.	2,338,492	2,189,719
Ontario Food Terminal Board — sinking fund deposits.	3,929,024	3,584,961
Personal Property Security Assurance Fund.	2,651,301	2,163,436
Unclaimed debenture principal and interest.	1,162,322	1,008,200
Terry Fox Research Fund.	1,069,931	
The Fund for Milk and Cream Producers.	718,236	701,891
Bequests and scholarships		
Education.	503,298	493,424
Community and Social Services.	111,900	102,871
Health.	5,000	5,000
Agriculture and Food.	2,951	21,863
Correctional Services.	1,000	1,000
Payroll Deductions (net).	620,481	622,381
Security bonds		
The Travel Industry Act.	293,948	301,336
The Real Estate and Business Brokers Act.	167,911	133,411
The Motor Vehicle Dealers Act.	145,000	80,000
The Consumer Protection Act.	45,000	70,000
The Collection Agencies Act.	5,000	5,000
Security deposits — various ministries.	583,864	389,353
Queen Elizabeth II Ontario Scholarship Fund (capital and income).	553,699	552,521
Unclaimed monies — various statutes.	527,075	461,573
Timber licencees' fund held in trust.	391,256	391,256
Waste Well Disposal Security Fund.	352,339	295,786
Assurance Fund — Land Titles Office.	300,000	300,000
Effingham Park Expropriation Trust Account.	214,655	219,025
Employment Standards — unclaimed wages.	205,034	175,761
Ontario Olympic Lottery Sports Fund.	155,116	195,116
Ministry of Transportation and Communications		
Construction Trust Account.	34,317	1,099,455
Asset Replacement.	2,500	2,500
McMichael Canadian Collection of Art.	32,827	127,534
The Private Vocational Schools Act, 1974.	30,000	
Ontario Agricultural Museum Trust Fund.	17,464	18,943
Canadian Trotting Association — Standard Breeders awards unclaimed.	11,627	11,627
Estates' Funds.	10,099	7,799
Waste Disposal Sites Trust Fund.	9,272	5,703
Ontario Police College Library Trust Fund.	7,409	19,704
Hospital Trust Accounts.	4,017	4,017
Local Services Board Levy.	3,510	
Ontario Education Association — Elementary Teachers' Loan Fund.	3,432	3,406
Unclaimed vacation-with-pay trust account.		43,950
Sundry.	5,222	3,489
	<u>605,123,119</u>	<u>504,070,094</u>

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

The Superannuation Adjustment Fund was established by The Superannuation Adjustment Benefits Act with the purpose of providing supplementary benefits to persons in receipt of pensions payable out of Pension Funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. Under the terms of the Act, the employer and the employee make equal contributions to the Superannuation Adjustment Fund. Pensioners who have contributed to the Fund are eligible for benefits calculated with reference to the annual increase in the Consumer Price Index for Canada to a maximum of 8% in any one year. A statement of the Fund is presented on pages 3-7 to 3-11.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Provincial Lottery Trust Fund receives the net proceeds of the Provincial lottery operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. During 1981, \$34,593, 556 (1980 \$11,374,426) was paid out for health care construction and other health (including health related environmental) and social service projects in Ontario. A statement of the Fund is presented on page 3-18.

The Motor Vehicle Accident Claims Fund was established to protect the innocent parties in motor vehicle accidents from financial loss where an uninsured driver is at fault. A statement of the Fund is presented on pages 3-15 and 3-16.

The Pits and Quarries Control Act, 1971 requires licenced operators of pits and quarries to make annual deposits with the Treasurer of Ontario. The deposits are held until the rehabilitation program of a pit or quarry is carried out in accordance with the requirements of the Act. Interest is credited to the deposit account on an annual basis.

The Ontario Mortgage Corporation and the Ontario Housing Corporation have placed on deposit with the Treasurer of Ontario working capital which is surplus to their immediate needs.

The outstanding cheques account is maintained for Treasurer of Ontario and Ministry of Health cheques which have not been presented for payment.

Ontario Food Terminal Board sinking fund deposits are being held by the Treasurer of Ontario and credited annually with interest. The account was established to accumulate an amount sufficient to retire a \$5 million debenture due June 1, 1985.

The Personal Property Security Assurance Fund receives a portion of the fee paid to the registrar when a certificate is issued under the Personal Property Assurance Act. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate. Interest is credited to the Fund on an annual basis.

Unclaimed debenture principal and interest on Province of Ontario debentures is held in a liability account until the recipient is located.

The Terry Fox Research Fund was established in the current fiscal year for the purpose of supporting cancer research. \$1,000,000 was deposited into an interest bearing special purpose trust account, from which withdrawals will be made in accord with an agreement signed between the Ontario Cancer Treatment and Research Foundation and the Minister of Health.

The Fund for Milk and Cream Producers was established in 1967 to guarantee payment to producers of milk and cream for their product. The Milk Commission of Ontario administers the Fund and collects an annual fee from the processors of milk and cream for credit to the Fund. Interest is credited to the Fund on a semi-annual basis.

Bequests and scholarships may be accepted from citizens and special interest groups under The Financial Administration Act. Depending on the purposes of the bequest or scholarship, various ministries may administer the account.

Payroll Deductions (net) encompass the full range of payroll deduction clearing accounts associated with the Province's payroll.

Security bond deposit accounts are maintained for bonding or security deposit situations which exist under several Province of Ontario Acts.

Queen Elizabeth II Ontario Scholarship Fund was established in 1959 as a \$500,000 fund to provide annual scholarships to outstanding students working towards completion of their Ph.D. at Ontario universities. Interest is credited to the account semi-annually.

The remaining deposit, trust and reserve accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expending in periods subsequent to the current fiscal year.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Continued

as at March 31, 1981

ADVANCES PAYABLE

	1981 \$	1980 \$
Canada Mortgage and Housing Corporation — waste control loans.	14,825,426	65,493,447

The Canada Mortgage and Housing Corporation advances funds to the Province on an interim basis for a portion of the cost of waste control projects under construction. When a project is completed the advance is partially forgiven and the balance is converted to a forty year serial debenture.

DEBENTURES AND NOTES SUMMARY

DEBENTURE AND NOTE LIABILITY OF THE PROVINCE IS PAYABLE AS FOLLOWS:

(a) PAYABLE IN CANADA IN CANADIAN DOLLARS

	1981 \$	1980 \$
NON-PUBLIC DEBT		
Canada Pension Plan Investment Fund.	9,295,194,000	8,757,322,000
Canada Pension Plan Investment Fund re: Ontario Hydro.	500,000,000	
The Municipal Works Assistance Act.	44,626,150	49,355,638
Federal-Provincial Winter Capital Projects Fund.	43,178,272	45,145,099
Federal-Provincial employment loans.	13,316,368	13,968,728
Federal-Provincial special development loans.	2,782,575	3,073,037
Teachers' Superannuation Fund.	4,092,300,000	3,523,300,000
Ontario Municipal Employees Retirement Fund.	1,293,025,000	1,293,025,000
Canada Mortgage and Housing Corporation.	266,041,813	203,250,428
TOTAL NON-PUBLIC DEBT.	15,550,464,178	13,888,439,930
PUBLICLY HELD DEBT.	1,112,373,000	1,248,256,500
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS.	16,662,837,178	15,136,696,430

(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS

PUBLICLY HELD DEBT		
Province of Ontario Issue.	18,138,000	18,414,000
Issued on Behalf of Ontario Hydro.	3,690,389,000	3,782,129,000
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS.	3,708,527,000	3,800,543,000

(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS

TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS.	33,269,183	40,409,683
TOTAL DEBENTURES AND NOTES.	20,404,633,361	18,977,649,113

The Canada Pension Plan Investment Fund makes funds available to the Province from monthly Canada Pension Plan contributions in amounts approximately equal to collections from Ontario contributors. The Province issues non-marketable debentures to the Fund at interest rates based on the Government of Canada long-term Canadian public market borrowing cost.

In 1980-81, the Province borrowed \$500,000,000 for Ontario Hydro from the Canada Pension Plan. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

The obligations with respect to the Municipal Works Assistance Act and the three Federal-Provincial loan programs are serial debentures payable to the Minister of Finance of Canada. They were issued under employment stimulation programs in previous years.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES — Concluded**as at March 31, 1981**

Teachers' Superannuation Commission, which administers a pension fund for Ontario teachers, invests excess revenues in non-marketable securities of the Province. The interest rate on these securities is based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Ontario Municipal Employees Retirement Fund, which is a pension fund for public servants employed by local governments, invested surplus funds in Province of Ontario non-marketable securities until 1978. The interest rate on these securities was based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Canada Mortgage and Housing Corporation has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public market borrowing cost at the time that the Corporation agreed to participate in the project.

The Province of Ontario has issued public market debentures denominated in Canadian Dollars, United States Dollars and Deutsche Marks. Since 1958, all United States Dollar denominated securities have been issued on behalf of Ontario Hydro.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1981

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
Year ending March 31						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
2000	1980	CPP	9.98 to 12.74	987,943,000	987,943,000	(8)
2001	1981	CPP	12.50 to 13.39	537,872,000	537,872,000	(8)
					9,295,194,000	
Issued on Behalf of Ontario Hydro:						
2001	1981	CPP	11.61 to 13.46	500,000,000	500,000,000	(8)
					9,795,194,000	
The Municipal Works Assistance Act:						
Year ending March 31						
1982	1967	MW	5.25 to 5.375	1,482,232	138,880	(2)
1986	1966	MW	5.25 to 5.375	13,123,404	4,634,335	(2)
1987	1967	MW	5.25 to 5.625	15,982,086	6,398,916	(2)
1988	1968	MW	5.25 to 5.625	30,298,746	12,481,256	(2)
1989	1969	MW	5.25 to 5.625	4,278,912	1,738,669	(2)
1995	1965	MW	5.375	5,800,000	3,804,139	(2)
1996	1966	MW	5.375	16,311,500	11,203,185	(2)
1997	1967	MW	5.25 to 5.375	7,434,255	2,721,335	(2)
1998	1968	MW	5.625	2,017,535	988,596	(2)
2000	1969	MW	5.625	1,869,862	516,839	(2)
					44,626,150	
Federal-Provincial Winter Capital Projects Fund:						
Year ending March 31						
1982 to 1997	1977	WC	6.32 to 9.91	50,155,036	43,178,272	
Federal-Provincial Employment Loans:						
Year ending March 31						
1985 to 1995	1975	ELP	6.62 to 6.98	16,649,230	13,316,368	
Federal-Provincial Special Development Loans:						
Year ending March 31						
1983 to 1993	1973	SD	5.88 to 6.51	4,684,537	2,782,575	
Total to Minister of Finance of Canada					9,899,097,365	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1981

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Teachers' Superannuation Fund:						
Nov. 1, 1982	May 1, 1971	TI	6.00	74,200,000	74,200,000	(2)
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	TI	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	TI	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	TI	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
May 1, 1999	May 1, 1979	TI	9.83	83,000,000	83,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Nov. 1, 1999	Nov. 1, 1979	TI	9.83	136,000,000	136,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
Jan. 1, 2000	Jan. 1, 1980	TI	9.83	318,000,000	318,000,000	(2)
May 1, 2000	May 1, 1980	TI	11.05	93,000,000	93,000,000	(2)
Nov. 1, 2000	Nov. 1, 1980	TI	11.05	180,000,000	180,000,000	(2)
Jan. 1, 2001	Jan. 1, 1981	TI	11.05	296,000,000	296,000,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
					4,092,300,000	

To Ontario Municipal Employees Retirement Fund:

Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1981

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
To Ontario Municipal Employees Retirement Fund: — Continued						
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					1,293,025,000	
To Canada Mortgage and Housing Corporation:						
Year ended March 31						
1994	1979	CMHC	5.125	40,810	36,985	
1997	1979	CMHC	5.750	142,968	133,294	
2003	1971 to 1978	CMHC	5.375	688,414	602,172	
2004	1974 to 1975	CMHC	5.125 to 7.875	1,296,489	1,183,109	
2005	1971 to 1975	CMHC	5.125 to 8.625	2,754,646	2,526,160	
2006	1973 to 1976	CMHC	5.125 to 10.375	2,200,837	2,113,403	
2007	1974 to 1978	CMHC	5.375 to 10.375	6,049,712	5,874,726	
2010	1970 to 1975	CMHC	5.75 to 6.875	4,312,601	3,897,434	
2011	1971 to 1976	CMHC	5.375 to 8.25	5,876,136	5,548,224	
2012	1972	CMHC	6.875 to 8.25	7,281,714	6,900,118	
2013	1973	CMHC	7.25 to 8.25	1,252,052	1,199,391	
2014	1974	CMHC	6.125 to 8.25	20,324,185	19,525,835	
2015	1975	CMHC	7.50 to 10.375	11,488,523	11,141,775	
2016	1976	CMHC	5.375 to 10.75	22,775,312	22,287,700	
2017	1977 to 1979	CMHC	7.625 to 10.75	15,797,368	15,574,031	
2018	1978	CMHC	7.625 to 10.75	37,644,613	37,348,367	
2019	1979 to 1981	CMHC	7.625 to 13.75	41,280,931	41,089,673	
2020	1980 to 1981	CMHC	9.50 to 13.50	64,241,281	64,065,235	
2021	1981	CMHC	9.50 to 14.00	25,010,817	24,994,181	
					266,041,813	
TOTAL NON-PUBLIC DEBT.					15,550,464,178	
PUBLICLY HELD DEBT						
Apr. 15, 1981	Apr. 15, 1961	DB	5.50	26,000,000	18,421,000	(1)
Mar. 15, 1982	Mar. 15, 1962	DF	5.25	40,000,000	34,430,000	(3)
Dec. 1, 1982	Dec. 1, 1962	DH	5.25	44,000,000	39,019,500	(3)
Sept. 15, 1983	Sept. 15, 1963	DL	5.50	35,000,000	25,730,000	(3)
Oct. 1, 1983	Oct. 1, 1961	DD	5.25	36,000,000	28,294,500	(1)
Dec. 1, 1983	Dec. 1, 1963	DM	5.25	50,000,000	42,145,000	(3)
Apr. 15, 1984	Apr. 15, 1964	DP	5.25	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.25	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,349,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	42,332,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	47,746,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	43,772,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	25,524,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	142,858,000	(2) (7)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES
DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1981

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
PUBLICLY HELD DEBT — Continued						
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	43,769,000	(1)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	55,087,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	4,378,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	88,147,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	139,473,000	(5) (17)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	150,000,000	(5) (16)
					1,112,373,000	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS.					16,662,837,178	

(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (18)

PUBLICLY HELD DEBT						
May 1, 1983	May 1, 1958	CN	4.00	50,000,000	18,138,000	(11)
Issued on Behalf of Ontario Hydro:						
May 15, 1981	May 15, 1956	CE	3.875	50,000,000	39,652,000	(9)
June 15, 1982	June 15, 1975	EY	8.20	125,000,000	125,000,000	(10)
Feb. 1, 1984	Feb. 1, 1959	CT	4.75	75,000,000	63,503,000	(11)
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,565,000	(1)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	43,819,000	(11)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	29,483,000	(12)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	55,302,000	(12)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	61,685,000	(12)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	60,690,000	(12)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	61,735,000	(12)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	72,455,000	(13)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	77,345,000	(13)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	60,835,000	(13)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	73,205,000	(13)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	83,430,000	(13)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	74,935,000	(13)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	86,875,000	(13)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	106,325,000	(13)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	169,130,000	(13)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	185,520,000	(13)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	140,715,000	(13)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	181,800,000	(13)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	280,400,000	(13)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	186,270,000	(13)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	241,800,000	(13)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	196,275,000	(13)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	246,510,000	(13)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	288,720,000	(13)
Sept. 20, 2009	Sept. 20, 1979	FN	9.875	300,000,000	297,410,000	(13)
					3,690,389,000	
TOTAL PAYABLE IN NEW YORK IN						
UNITED STATES DOLLARS.					3,708,527,000	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Continued

as at March 31, 1981

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)						
Feb. 1, 1982 to 1984	Feb. 1, 1969	EG	6.50	40,088,000	12,026,400	(14)
Sept. 1, 1981 to 1987	Sept. 1, 1972	ER	6.00	30,757,222	21,242,783	(15)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS.....					33,269,183	
TOTAL DEBENTURES AND NOTES.....					<u>20,404,633,361</u>	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING — Concluded

as at March 31, 1981

References:

- (1) Callable at par commencing 2 years prior to maturity.
- (2) Non-callable.
- (3) Callable at par commencing 3 years prior to maturity.
- (4) Callable at par commencing 4 years prior to maturity.
- (5) Callable at par commencing 5 years prior to maturity.
- (6) \$100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elected after August 1, 1979 and prior to February 1, 1980. Holders of \$87,818,000 of such debentures so elected.
- (7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
- (8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when the Minister deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
- (9) Callable 5-22 years after date of issue at various declining premiums and thereafter at par.
- (10) Callable at par 1 year prior to maturity.
- (11) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
- (12) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
- (13) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
- (14) Annual maturity 1982-84—DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (15) Scheduled annual maturity 1981-87—DM 12,500,000. Callable 8-10 years after date of issue at 101% and thereafter at par.
- (16) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983.
- (17) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
- (18) The Canadian dollar equivalent is calculated using an exchange rate equal to par.
- (19) The Canadian dollar equivalent is calculated at the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C\$.2673 to DM 1 = C\$.3076.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO

as at March 31, 1981

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1981	References
ONTARIO HYDRO		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
May 21, 1981	1975	8.75	35,000,000	34,431,000	(2)
June 14, 1981	1974	9.625	25,000,000	24,560,000	(2)
Aug. 15, 1981	1974	9.75	25,000,000	24,970,000	(2)
Nov. 15, 1981	1974	9.375	40,000,000	40,000,000	(2)
Jan. 10, 1982	1975	8.75	40,000,000	40,000,000	(2)
Feb. 10, 1982	1975	7.75	25,000,000	24,955,000	(2)
June 15, 1982	1962	5.00	36,500,000	31,478,500	(4)
Mar. 1, 1983	1963	5.25	46,500,000	37,904,500	(4)
June 15, 1983	1963	5.00	60,190,400	50,878,500	(5)
Aug. 15, 1983	1973	8.375	45,000,000	44,648,000	(2)
Nov. 15, 1983	1961	5.25	42,800,000	38,196,500	(4)
Feb. 1, 1984	1964	5.25	59,000,000	47,670,200	(4)
Oct. 1, 1984	1964	5.25	65,000,000	51,460,000	(5)
Feb. 1, 1985	1965	5.25	75,000,000	66,082,500	(5)
Mar. 25, 1985	1980	13.25	175,000,000	175,000,000	(2)
Oct. 21, 1985	1980	13.25	300,000,000	300,000,000	(2)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	23,091,000	(3)
Jan. 4, 1988	1966	5.75	55,000,000	43,674,000	(5)
Apr. 15, 1988	1966	6.00	50,000,000	42,814,000	(5)
July 5, 1988	1966	6.00	50,000,000	41,459,000	(5)
Jan. 5, 1989	1967	6.25	45,000,000	36,019,500	(5)
Sept. 20, 1989	1967	6.50	28,000,000	24,959,000	(5)
Mar. 15, 1990	1967	6.00	49,000,000	40,860,500	(5)
Apr. 1, 1992	1968	7.00	50,000,000	35,889,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	40,648,000	(5)
Sept. 18, 1992	1968	7.00	65,000,000	48,025,500	(5)
Mar. 18, 1994	1969	7.75	35,000,000	25,908,500	(6)
Apr. 1, 1994	1970	9.00	50,000,000	41,386,000	(5)
May 1, 1994	1969	7.75	40,000,000	26,940,000	(6)
Oct. 1, 1994	1969	8.25	25,000,000	21,806,000	(6)
Dec. 1, 1994	1969	8.50	30,000,000	17,433,500	(6)
Feb. 1, 1995	1970	9.00	9,281,000	8,711,000	(6)(8)
June 30, 1995	1970	9.00	60,000,000	53,249,500	(6)
Nov. 30, 1995	1970	8.75	75,000,000	62,646,500	(6)
Feb. 4, 1996	1971	7.50	100,000,000	75,560,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	36,265,000	(6)
July 21, 1996	1971	8.25	75,000,000	53,073,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	67,083,500	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1)(6)
Feb. 1, 1997	1972	7.375	70,000,000	60,728,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	71,863,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	84,494,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	74,862,000	(6)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO – Continued

as at March 31, 1981

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1981	References
ONTARIO HYDRO		%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS – Continued					
May 15, 1998	1973	8.00	125,000,000	104,316,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	44,765,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	66,434,000	(6)
June 14, 1999	1974	9.75	75,000,000	68,800,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	69,930,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	54,493,000	(6)
Jan. 10, 2000	1975	9.75	60,000,000	54,858,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	88,917,000	(6)
May 21, 2000	1975	10.25	65,000,000	63,673,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	98,229,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	146,202,000	(6)
May 18, 2001	1976	10.00	300,000,000	294,673,000	(6)(23)
Oct. 5, 2003	1976	9.50	150,000,000	143,369,000	(22)
Jan. 6, 2004	1977	9.25	750,000,000	731,094,000	(22)(24)
Jan. 25, 2005	1978	9.375	200,000,000	192,340,000	(22)
May 1, 2005	1978	9.75	200,000,000	196,415,000	(22)
June 27, 2008	1978	9.75	200,000,000	196,790,000	(11)
Aug. 30, 2008	1978	9.50	200,000,000	197,206,000	(11)
Apr. 4, 2009	1979	10.25	300,000,000	295,371,000	(11)
May 10, 2009	1979	10.00	300,000,000	299,990,000	(11)
Mar. 25, 2010	1980	13.375	150,000,000	150,000,000	(22)
May 14, 2010	1980	13.25	325,000,000	325,000,000	(22)
Jan. 29, 2011	1981	13.00	325,000,000	325,000,000	(22)
Short term notes					
as of March 31, 1981		Various		211,680,000	
				<u>6,636,235,200</u>	
PAYABLE IN LONDON, ENGLAND OR TORONTO, CANADA IN CANADIAN DOLLARS					
July 23, 1982	1975	9.00	75,000,000	75,000,000	(2)
Dec. 30, 1982	1975	9.75	100,000,000	65,000,000	(7)
				<u>140,000,000</u>	
TOTAL PAYABLE IN CANADIAN DOLLARS.				<u>6,776,235,200</u>	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO — Continued

as at March 31, 1981

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1981	References
ONTARIO HYDRO					
		%	\$	\$	
(b) PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (18)					
Jan. 2, 1983	1976	9.00	76,053,000	76,053,000	(2)(10)
May 27, 1983	1976	8.25	73,575,000	73,329,750	(2)(10)
June 1, 1985	1978	8.50	139,875,000	139,875,000	(2)(10)
Jan. 15, 1986	1971	8.25	35,295,312	17,557,250	(9)(10)
Sept. 10, 1986	1976	8.50	97,648,000	95,920,493	(2)(10)
Apr. 15, 1987	1977	8.00	131,150,000	129,555,185	(2)(10)
Feb. 26, 1991	1981	13.50	119,750,000	119,750,000	(2)(10)
				<u>652,040,678</u>	
PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (21)					
Mar. 15, 1996	1976	9.50	640,228,210	612,230,758	(10)(17)
TOTAL PAYABLE IN UNITED STATES DOLLARS.				<u>1,264,271,436</u>	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)					
Dec. 1, 1986	1971	7.50	30,445,000	20,890,500	(10)(12)
June 1, 1987	1972	6.50	30,782,993	30,172,245	(10)(13)
Mar. 1, 1988	1973	6.50	35,480,000	33,695,000	(10)(14)
TOTAL PAYABLE IN DEUTSCHE MARKS.				<u>84,757,745</u>	
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS (20)					
Oct. 2, 1987	1972	5.50	25,912,024	25,912,024	(10)(16)
Dec. 10, 1990	1975	7.75	30,811,893	30,811,893	(10)(15)
TOTAL PAYABLE IN SWISS FRANCS.				<u>56,723,917</u>	
TOTAL ONTARIO HYDRO.				<u>8,181,988,298</u>	
OTHER PROVINCIAL CROWN AGENCIES					
ONTARIO FOOD TERMINAL BOARD					
June 1, 1985	1956	3.50	5,000,000	5,000,000	(25)
TOTAL OTHER PROVINCIAL CROWN AGENCIES.				<u>5,000,000</u>	
TOTAL DEBENTURES, BONDS AND NOTES.				<u>8,186,988,298</u>	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES — OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO — Continued

as at March 31, 1981

BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1981	References
PROVINCIAL CROWN AGENCIES		%	\$	
Ontario Northland Transportation Commission Temporary Loans.	Various	10.00 to 17.75	3,106,500	
TOTAL PROVINCIAL CROWN AGENCIES.			3,106,500	
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS				
MINISTRY OF AGRICULTURE AND FOOD				
Ontario Young Farmer Credit Program.	1975	18.75	2,204,049	
Industrial Milk Production Incentive Program.	1974	18.75	285,276	(26)
Labrusca Grape Conversion Assistance.	1976	17.75	920,157	(28)
Ontario Beef Heifer Loan Program.	1972	18.75	173,451	(26)
Ontario Tornado Disaster Aid Program.	1979	17.75	2,372,114	(28)
The Junior Farmer Establishment Act — Total guarantees re various farmers.	Various	7.00 to 16.50	763	(26)
TOTAL MINISTRY OF AGRICULTURE AND FOOD.			5,955,810	
ONTARIO LAND CORPORATION				
Mortgage Guarantee Program.	Various	10.25 to 15.25	26,040,863	
Brunetville Rehabilitation Project.	Various	7.25	1,784	
TOTAL ONTARIO LAND CORPORATION.			26,042,647	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act of 1973				
Total guarantees re various companies.	Various	17.75	14,834,056	
Tourism Redevelopment Incentive Program.	1981	17.75	825,157	
Employment Development Fund Loans				
General Manufacturing Program.	1980	17.75	10,823,784	
Tourism Redevelopment Incentive Program.	1981	17.75	5,209,313	
TOTAL ONTARIO DEVELOPMENT CORPORATION.			31,692,310	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan.	Various	11.50 to 15.75	34,251,381	
Ontario Part-time Student Loans and Ontario Short-term Loans for Full-time Students.	Various	11.50 to 15.75	147	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES.			34,251,528	
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation.	1969	11.50	500,000	(27)
TOTAL CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS.			98,442,295	
TOTAL BANK LOANS GUARANTEED.			101,548,795	
TOTAL CONTINGENT LIABILITIES.			8,288,537,093	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE
PROVINCE OF ONTARIO—Concluded

as at March 31, 1981

REFERENCES:

- (1) \$75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of \$6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.
- (2) Non-callable.
- (3) Callable at par commencing 2 years prior to maturity.
- (4) Callable at par commencing 3 years prior to maturity.
- (5) Callable at par commencing 4 years prior to maturity.
- (6) Callable at par commencing 5 years prior to maturity.
- (7) Annual maturity 1981—\$30,000,000; 1982—\$35,000,000. Callable 7 years prior to maturity and thereafter at various declining premiums.
- (8) \$50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of \$40,719,000 of bonds chose the February 1, 1975 maturity, leaving \$9,281,000 to mature on February 1, 1995.
- (9) Annual maturity 1982-86—U.S. \$3,500,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (10) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received. Outstanding: the amount maturing one year from the statement date is valued at the exchange rate prevailing on the date of the statement. The remaining amount outstanding is valued at the exchange rate prevailing when the proceeds were received.
- (11) Callable at par commencing 8 years prior to maturity.
- (12) Annual maturity 1981-86—DM 10,000,000. Callable 6 years after date of issue at 102% and thereafter at various declining premiums.
- (13) Annual maturity 1981-87—DM 12,500,000. Callable June 1, 1981-82 at 101% and thereafter at par.
- (14) Annual maturity 1981-88—DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.
- (15) In each of the years ending December 10, 1981-89, Ontario Hydro undertakes to redeem up to SFr 4,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (16) In each of the four years ending October 2, 1983-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.
- (17) Annual maturity 1981-95, 5.5% of original principal outstanding at par. This will leave 17.5% of original principal outstanding by 1996.
- (18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1=C\$.9763 to U.S. \$1=C\$ 1.2003.
- (19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1=C\$.3045 to DM 1=C\$.3548.
- (20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1=C\$.2591 to SFr 1=C\$.3852.
- (21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. \$1=C\$.9750 to U.S. \$1=C\$.9848.
- (22) Callable at par commencing 7 years prior to maturity.
- (23) Issued in two tranches: \$150 million, May 18, 1976 and \$150 million July 15, 1976.
- (24) Issued in four tranches: \$200 million, January 6, 1977; \$200 million March 10, 1977; \$200 million June 6, 1977 and \$150 million November 15, 1977.
- (25) Ontario Food Terminal Board had a sinking fund with the Province which consisted of cash and temporary investments and amounted to \$3,929,024 as at March 31, 1981.
- (26) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.
- (27) The Province's net liability is limited to 5% of the lesser of \$10,000,000 or the outstanding amount of the loans.
- (28) The Province guarantees 100% of the aggregate principal to each lending institution.

CONSOLIDATED REVENUE FUND TEN YEAR REVIEW

	1981 (\$ millions)	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)	1973 (\$ millions)	1972 (\$ millions)
Budgetary Transactions										
Revenue.....	15,549	14,214	12,322	11,099	10,514	9,010	8,177	6,844	6,046	5,340
Expenditure.....	16,836	15,346	13,913	12,920	11,743	10,490	8,724	7,223	6,412	5,964
Budgetary Deficit.....	1,287	1,132	1,591	1,821	1,229	1,480	547	379	366	624
Non-Budgetary Transactions										
Loans, Advances and Investments										
Receipts.....	310	391	420	262	235	203	354	155	100	133
Disbursements.....	264	351	378	499	607	730	1,048	607	583	635
Net Increase (Decrease).....	(46)	(40)	(42)	237	372	527	694	452	483	502
Trust Administration Functions										
Credits.....	611	641	491	421	399	307	323	178	148	142
Charges.....	173	133	122	125	117	99	60	55	43	36
Net Increase.....	(438)	(508)	(369)	(296)	(282)	(208)	(263)	(123)	(105)	(106)
Non-Budgetary Transactions (Net)...	(484)	(548)	(411)	(59)	90	319	431	329	378	396
Net Cash Requirements.....	803	584	1,180	1,762	1,319	1,799	978	708	744	1,020
Debt Transactions										
Proceeds of Loans.....	1,137	1,567	1,763	1,586	1,367	2,022	1,170	952	1,094	1,079
Retirements of Loans.....	169	434	111	80	275	48	319	242	62	44
Debt Transactions (Net).....	968	1,133	1,652	1,506	1,092	1,974	851	710	1,032	1,035
Ontario Hydro Transactions										
Proceeds of Debentures.....	500	300	750	450	300	575	375	250	200	100
Retirements of Debentures.....	92	86	83	58	31	45	47	27	46	51
Debenture Transactions (Net).....	408	214	667	392	269	530	328	223	154	49
Related Advances, Interest and Recoveries (Net).....	(408)	(214)	(667)	(392)	(269)	(530)	(328)	(223)	(154)	(49)
Decrease (Increase) in Cash and Temporary Investments.....	(165)	(549)	(472)	256	227	(175)	127	(2)	(288)	(15)
	803	584	1,180	1,762	1,319	1,799	978	708	744	1,020

1. The 1980 and prior year accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1981.

2. On April 1, 1972, the operations of The Ontario Hospital Services Commission were absorbed by the Ministry of Health. Revenue and expenditures prior to 1973 have been re-stated to include gross revenues (including premium revenue and Federal contributions) and gross expenditures of hospital plans which were formerly administered by The Ontario Hospital Services Commission. Also on April 1, 1972, the operations of the Ontario Water Resources Commission were absorbed by the Ministry of the Environment. No re-statement for fiscal 1972 has been made in respect of the Commission.

ASSETS AND LIABILITIES TEN YEAR REVIEW

	1981 (\$ millions)	1980 (\$ millions)	1979 (\$ millions)	1978 (\$ millions)	1977 (\$ millions)	1976 (\$ millions)	1975 (\$ millions)	1974 (\$ millions)	1973 (\$ millions)	1972 (\$ millions)
Assets										
Cash and Temporary Investments.	1,734	1,569	1,020	548	804	1,031	856	982	981	662
Advances and Investments										
Ontario Hydro.	4,190	3,782	3,573	2,926	2,557	2,307	1,789	1,478	1,262	1,089
Other corporations, boards and commissions.	4,131	4,220	4,340	4,455	4,333	4,102	3,778	3,247	2,877	2,751
Investments in water treatment and waste control facilities (2).	1,116	1,062	975	880	780	666	528	408	338	
Loans to municipalities.	367	360	342	325	299	272	213	181	165	164
Other loans and investments.	212	230	250	269	257	238	220	192	189	166
Total Advances and Investments	10,016	9,654	9,480	8,855	8,226	7,585	6,528	5,506	4,831	4,170
Recorded Assets.	11,750	11,223	10,500	9,403	9,030	8,616	7,384	6,488	5,812	4,832
Net Debt.	11,988	10,701	9,569	7,978	6,157	4,928	3,448	2,902	2,522	2,154
Liabilities										
Deposits with The Province of Ontario										
Savings Office.	623	560	406	345	339	287	234	187	159	146
Pension Funds.	2,090	1,816	1,567	1,336	1,140	951	796	687	596	508
Deposit, Trust and Reserve Accounts.	605	504	399	322	229	187	187	80	76	40
Advances Payable.	15	66	91	112	75	61	61	46	44	16
Treasury Bills.			325	130	130	325	90	90	260	190
Debentures and Notes.	20,405	18,978	17,281	15,136	13,274	11,733	9,554	8,300	7,199	6,086
Total Liabilities.	23,738	21,924	20,069	17,381	15,187	13,544	10,832	9,390	8,334	6,986
Contingent Liabilities.	8,289	7,593	6,734	6,212	5,806	5,147	3,933	3,382	3,070	2,793

1. The 1980 and prior year amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1981.

2. On April 1, 1972, the assets and liabilities of the Ontario Water Resources Commission were absorbed into the Province's statement of assets and liabilities. The consolidation is described in the 1973 Public Accounts and no re-statement of the 1972 accounts has been made.

section 3

miscellaneous statements

MISCELLANEOUS STATEMENTS

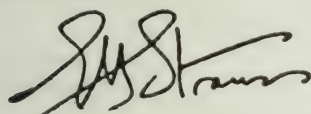
PUBLIC SERVICE SUPERANNUATION FUND
(Established under The Public Service Superannuation Act)

Statement of Fund
for the year ended March 31, 1981

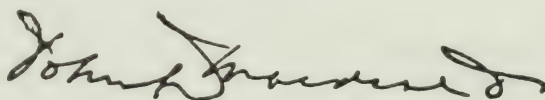
	1981 \$	1980 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year. . . .	1,799,876,867	1,551,508,132
RECEIPTS		
Contributions:		
Employees (sec. 7).	74,592,642	67,278,188
Province of Ontario (sec. 10).	67,214,677	60,465,564
Boards and Commissions (sec. 10).	7,130,220	6,424,577
Designated Branches (sec. 10).	316,456	276,966
	<u>74,661,353</u>	<u>67,167,107</u>
Without equivalent contributions by the employer—sundry.	2,104,976	2,474,253
Province of Ontario re employees receiving long term income protection benefits.	3,815,673	2,209,708
Province of Ontario re payment on the unfunded liability (note 1).	40,164,000	54,506,000
Transfers from other plans.	1,409,400	1,896,569
Interest earnings (sec. 5) (note 2).	164,331,697	135,734,628
	<u>361,079,741</u>	<u>331,266,453</u>
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants.	101,811,225	89,153,092
Less:		
Augmentation of allowances and annuities—recovery from the Province.	28,399,609	25,013,344
	<u>73,411,616</u>	<u>64,139,748</u>
Refunds of contributions and interest.	13,669,538	13,865,439
Transfers to other plans.	1,733,316	4,892,531
	<u>88,814,470</u>	<u>82,897,718</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year.	<u>2,072,142,138</u>	<u>1,799,876,867</u>

See accompanying notes to financial statement.

Approved on behalf of the Board:



Chairman



Secretary

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND — Concluded
(Established under The Public Service Superannuation Act)**Notes to Financial Statement**
March 31, 1981**1. UNFUNDED LIABILITY**

The most recent actuarial review of the Public Service Superannuation Fund was made as at December 31, 1979. As at that date this review disclosed an unfunded liability of \$316,071,000. Of this amount \$82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of \$233,455,000 represents the additional unfunded liability which has arisen since January 1, 1965.

The Province of Ontario has been making annual payments of interest and principal into the Fund in accordance with the Regulations under The Pension Benefits Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending January 1, 1992.

Future special payments will be required as follows: \$

January 1, 1982 to 1990 inclusive	40,164,000
January 1, 1991 and 1992	38,464,000
Annually commencing January 1, 1993	6,832,000

2. INTEREST EARNED

Interest was credited to the Fund out of the Consolidated Revenue Fund on the following basis:

- (i) on the balance at the credit of the Fund on March 31, 1980 at a rate of 8.82126 per cent per annum;
- (ii) on the net amount deemed to have entered the Fund each month throughout fiscal year 1980-81 at a rate of 13.335 per cent per annum and credited from the date such increases are deemed to have entered the Fund to the end of the fiscal year 1980-81.

To the Public Service Superannuation Board,
to the Minister of Government Services, and
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund for the year ended March 31, 1981. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1981 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board, to the Minister and to the Treasurer of Ontario.

Toronto, Ontario,
June 18, 1981.



F. N. Scott, F. C. A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

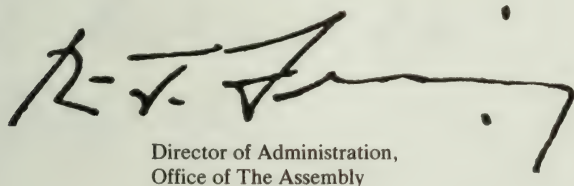
LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT
(Established under The Legislative Assembly Retirement Allowances Act)

Statement of Account
for the year ended March 31, 1981

	1981 \$	1980 \$
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year.	<u>16,599,580</u>	<u>15,765,537</u>
RECEIPTS		
Contributions		
Participants (sec. 17).	328,001	296,422
Province of Ontario (sec. 27).	327,759	296,338
Province of Ontario		
Interest on balance in Account at beginning of year @ 8.8216% (1980—6%).	<u>1,464,349</u>	<u>945,932</u>
	<u>2,120,109</u>	<u>1,538,692</u>
	<u>18,719,689</u>	<u>17,304,229</u>
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries.	1,043,871	817,608
Supplementary benefits—recovery from the Province (sec. 27).	<u>(346,088)</u>	<u>(117,713)</u>
	697,783	699,895
Refunds of contributions and interest (sec. 21).	<u>4,999</u>	<u>4,754</u>
	<u>702,782</u>	<u>704,649</u>
Balance in Account, on deposit with the Treasurer of Ontario, end of year.	<u><u>18,016,907</u></u>	<u><u>16,599,580</u></u>

See accompanying note to financial statement.

Approved:


 Director of Administration,
 Office of The Assembly

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT — Concluded
(Established under The Legislative Assembly Retirement Allowances Act)**Note to Financial Statement**
March 31, 1981

1. Actuarial Valuation

The most recent actuarial valuation of the Legislative Assembly Retirement Allowances Account was made as at March 31, 1981. As at that date this valuation disclosed an unfunded liability of \$956,791.

To the Speaker of the Assembly.

I have examined the statement of account of the Legislative Assembly Retirement Allowances Account for the year ended March 31, 1981. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Account as at March 31, 1981 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

Toronto, Ontario,
June 30, 1981.



F. N. SCOTT, F.C.A.
Provincial Auditor.

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND

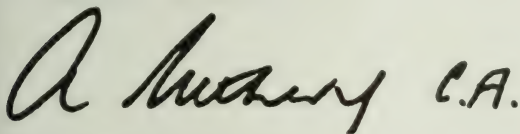
(Established under The Superannuation Adjustment Benefits Act, 1975)

Statement of Fund
for the year ended March 31, 1981

	1981 \$	1980 \$
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year.	347,153,832	251,466,384
Fund Accounts transactions during the year		
RECEIPTS		
Public Service Superannuation Plan (Schedule A).	43,317,496	36,495,205
Teachers' Superannuation Plan (Schedule B).	83,812,147	69,038,904
Retirement Pension Plan of Ryerson Polytechnical Institute (Schedule C).	625,458	519,364
Caucus Employees Retirement Plan (Schedule D).	77,024	64,316
	127,832,125	106,117,789
DISBURSEMENTS		
Public Service Superannuation Plan.	8,032,776	5,152,915
Teachers' Superannuation Plan.	8,649,873	5,245,143
Retirement Pension Plan of Ryerson Polytechnical Institute.	39,201	24,480
Caucus Employees Retirement Plan.	10,405	7,803
	16,732,255	10,430,341
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year.	458,253,702	347,153,832

See accompanying note to financial statements.

Approved:



Director, Financial Information
and Accounting Policy Branch,
Ministry of Treasury and Economics

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued
 (Established under The Superannuation Adjustment Benefits Act, 1975)

SCHEDULE A

**Statement of Superannuation Adjustment Fund Account for
 the Public Service Superannuation Plan
 for the year ended March 31, 1981**

	1981 \$	1980 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year.	111,613,196	80,270,906
RECEIPTS		
Contributions (sec. 8)		
Employees.	14,961,016	13,583,009
Province of Ontario.	13,441,630	12,190,981
Boards and Commissions.	1,447,590	1,312,843
Designated Branches.	64,535	56,604
Payment by the Province for employees on Long Term Income Protection.	636,111	368,241
	15,589,866	13,928,669
Transfers from other plans.	153,506	153,519
Interest earnings (sec. 11).	12,613,108	8,830,008
	43,317,496	36,495,205
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11).	5,781,845	3,146,575
Refunds of contributions and interest (sec. 9).	2,144,272	1,902,110
Transfers to other plans.	106,659	104,230
	8,032,776	5,152,915
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year.	146,897,916	111,613,196

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued
(Established under The Superannuation Adjustment Benefits Act, 1975)

SCHEDULE B

**Statement of Superannuation Adjustment Fund Account for
the Teachers' Superannuation Plan
for the year ended March 31, 1981**

	1981 \$	1980 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year.	234,285,557	170,491,796
RECEIPTS		
Contributions (sec. 8)		
Employees.	27,640,353	24,197,837
Employees teaching in designated private schools.	1,535,163	1,461,438
	29,175,516	25,659,275
Province of Ontario.	27,640,353	24,197,837
Payment by the Province for employees on Long Term Income Protection.	98,323	60,909
	27,738,676	24,258,746
Transfers from other plans.	67,951	19,093
Interest earnings (sec. 11).	26,830,004	19,101,790
	83,812,147	69,038,904
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11).	7,258,250	4,031,447
Refunds of contributions and interest (sec. 9).	1,272,676	1,152,315
Transfers to other plans.	118,947	61,381
	8,649,873	5,245,143
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year.	309,447,831	234,285,557

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Continued
(Established under The Superannuation Adjustment Benefits Act, 1975)

SCHEDULE C

**Statement of Superannuation Adjustment Fund Account for
the Retirement Pension Plan of Ryerson Polytechnical Institute
for the year ended March 31, 1981**

	1981 \$	1980 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year.	1,145,891	651,007
RECEIPTS		
Contributions (sec. 8)		
Employees.	237,157	216,890
Ryerson Polytechnical Institute.	237,157	216,890
	474,314	433,780
Transfers from other plans.	3,312	
Interest earnings (sec. 11).	147,832	85,584
	625,458	519,364
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec. 11).	6,623	2,883
Refunds of contributions and interest (sec. 9).	32,578	21,088
Transfers to other plans.		509
	39,201	24,480
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year.	1,732,148	1,145,891

**Statement of Superannuation Adjustment Fund Account for
the Caucus Employees Retirement Plan
for the year ended March 31, 1981**

SCHEDULE D

	1981 \$	1980 \$
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year.	109,188	52,675
RECEIPTS		
Contributions (sec. 8)		
Employees.	30,556	28,168
Caucus.	30,648	28,236
	61,204	56,404
Transfers from other plans.	753	
Interest earnings (sec. 11).	15,067	7,912
	77,024	64,316
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants (sec.11).	31	
Refunds of contributions and interest (sec. 9).	8,801	6,027
Transfers to other plans.	1,573	1,776
	10,405	7,803
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year.	175,807	109,188

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND — Concluded

Note to Financial Statements
March 31, 1981

1. Legislation

The Superannuation Adjustment Benefits Act, 1975 came into force to provide superannuation adjustment benefits to persons in receipt of pensions payable out of pension funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. This Act applies only to pension plans designated by the regulations.

To the Chairman of the Management Board of Cabinet, and to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund and accompanying schedules for the year ended March 31, 1981. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement and accompanying schedules present fairly the cash position of the Fund as at March 31, 1981 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board and to the Treasurer of Ontario.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
June 5, 1981.

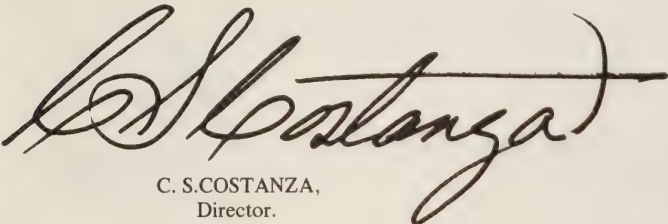
MISCELLANEOUS STATEMENTS
THE PROVINCE OF ONTARIO SAVINGS OFFICE

Balance Sheet
as at March 31, 1981

	ASSETS	
	1981	1980 (note 2)
	\$	\$
Funds on deposit with the Treasurer of Ontario.	<u>622,922,914</u>	<u>559,968,231</u>
	LIABILITIES	
	1981	1980
Balances due to depositors.	<u>622,922,914</u>	<u>559,968,231</u>

See accompanying notes to financial statements.

Approved:


C. S.COSTANZA,
Director.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Operations
for the year ended March 31, 1981

REVENUE

	1981	1980
	\$	\$
Interest earned — Treasurer of Ontario.	74,326,052	57,119,440
Commissions and sundry charges.	276,048	272,281
Charges on cheques.	66,884	61,689
Safety deposit box rentals.	47,191	52,742
Foreign exchange.	20,945	22,605
Total revenue.	<u>74,737,120</u>	<u>57,528,757</u>

EXPENDITURE

Interest paid on deposits.	64,623,880	49,185,620
Salaries and employee benefits.	3,176,664	2,810,569
Data processing, equipment rental and maintenance.	805,282	550,408
Rent, maintenance and municipal tax assistance.	503,860	474,695
Bank charges, commissions and overdraft interest.	260,134	270,109
General office expenses.	193,945	201,365
Fixed assets purchased (note 1b).	183,521	206,323
Telephone and courier service.	63,580	54,682
Travelling, managers' expense accounts and other.	43,150	67,296
Professional services.	6,346	19,764
Cash losses and shortages (less recoveries) (note 2).	18,973	19,707
Total expenditure.	<u>69,879,335</u>	<u>53,860,538</u>
Net profit from operations, transferred to the Treasurer of Ontario.	<u>4,857,785</u>	<u>3,668,219</u>

See accompanying notes to financial statements.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE — Concluded

Notes to Financial Statements
March 31, 1981

1. Significant Accounting Policies

(a) Basis of Accounting

The Province of Ontario Savings Office uses a cash basis of accounting which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

(b) Fixed Assets

The costs of fixed assets, consisting of furniture and equipment and alterations to premises are charged to operations in the period in which they are incurred.

2. Change in Accounting Policy

During 1981 The Province of Ontario Savings Office changed its method of accounting for cash losses and shortages. Previously, cash losses and shortages were recorded as accounts receivable until recovered or declared uncollectible. Commencing with the current financial year end all cash losses and shortages are written off in the year in which they occur. Recoveries are applied to reduce the expense in the year of recovery.

As a result of the change, which has been applied retroactively, net profit for 1981 has increased by \$3,066 and net profit for 1980 has been decreased by \$3,532.

The balances of accounts receivable and fixed assets totalling \$11,605 were charged to and thereby eliminated retained earnings as at April 1, 1980.

3. Comparative Figures

Comparative figures have been reclassified where necessary to conform to 1981 presentation.

To The Province of Ontario Savings Office and
to the Minister of Revenue.

I have examined the balance sheet of The Province of Ontario Savings Office as at March 31, 1981 and the statement of operations for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Province of Ontario Savings Office as at March 31, 1981 and the results of its operations for the year then ended on the basis of accounting set out in note 1(a) to the financial statements applied, after giving retroactive effect to the change in accounting for cash losses and shortages as explained in note 2 to the financial statements, on a basis consistent with that of the preceding year.

A report on the audit has been made to The Province of Ontario Savings Office and to the Minister of Revenue.

Toronto, Ontario
May 26, 1981.



F. N. Scott, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND
(Established under The Motor Vehicle Accident Claims Act)

Statement of Fund
for the year ended March 31, 1981

	1981 \$	1980 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year. . . .	23,726,903	29,922,179
RECEIPTS (note 2)		
Fees on issue or renewal of chauffeurs' or operators' licences (sec. 2).	5,563,234	4,950,812
Fees on issue or transfer of permits for motor vehicles of uninsured owners (sec. 2).	19,199	2,663,690
Recoveries of judgments and claims (sec. 10).	3,332,998	3,510,849
Interest credited on balance in Fund as at December 31 (sec. 2).	2,056,978	2,693,676
Recovery of prior years' expenditures (secs. 6 and 18).	240	10,544
	<u>10,972,649</u>	<u>13,829,571</u>
	34,699,552	43,751,750
DISBURSEMENTS (note 2)		
Judgments paid including costs (secs. 6 and 18).	11,430,859	11,879,651
Claims paid (sec. 5).	1,450,892	2,590,073
Hit and run cases (secs. 11 and 14).	1,587,724	2,188,905
Administrative expenses (sec. 2) (note 1).	3,532,797	3,366,218
	<u>18,002,272</u>	<u>20,024,847</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year.	<u>16,697,280</u>	<u>23,726,903</u>

See accompanying notes to financial statement.

Approval:



Director

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND — Concluded
(Established under The Motor Vehicle Accident Claims Act)**Notes to Financial Statement**
March 31, 1981**1. BASIS OF ACCOUNTING**

The Fund uses a cash basis of accounting which, for administrative expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

2. FUND OPERATIONS

The Fund was established to provide protection to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists in Ontario. Uninsured motorists were required to pay an annual fee into the Fund. However, effective March 1, 1980, with the enactment of The Compulsory Automobile Insurance Act, 1979, all motorists are required to carry compulsory third party liability insurance including uninsured automobile coverage. The Fund will continue to make settlements to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists that occurred in Ontario before March 1, 1980. The Fund will also pay claims:

- from pedestrians who are injured by an uninsured or hit and run vehicle where the pedestrians are not covered by any form of automobile insurance;
- for injury to passengers in uninsured vehicles;
- from innocent parties where two uninsured vehicles are involved; and
- for damage to property not insured against automobile collision such as hydro and telephone poles, providing the owner and driver of the uninsured vehicle can be identified.

As a result of the above noted changes, receipts and disbursements of the Fund declined in 1981 and will continue to decline in future years.

3. ACCOUNTS RECEIVABLE

As at March 31, 1981, the records of the Fund disclose amounts receivable by reason of payments on behalf of uninsured and/or defendants pursuant to sections 5(6) and 9 of The Motor Vehicle Accident Claims Act, in the amount of \$108.9 million (1980 — \$102.2 million). Of these amounts, inactive accounts totalling approximately \$85.0 million (1980 — \$84.1 million) are considered uncollectible.

4. OUTSTANDING CLAIMS

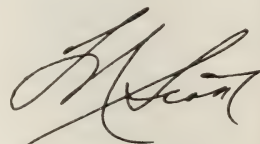
The estimated liability of the Fund with respect to claims filed but not finalized as at March 31, 1981 is \$43.9 million (1980 — \$44.8 million). Based on a forecast prepared by actuaries of the Ministry of Consumer and Commercial Relations, it is anticipated that future receipts, together with the current Fund balance, will be sufficient to meet the Fund's obligations without subsidization from the Consolidated Revenue Fund as provided under section 2(6) of The Motor Vehicle Accident Claims Act.

To the Director of the Motor Vehicle Accident Claims Fund and
to the Minister of Consumer and Commercial Relations.

I have examined the statement of fund of the Motor Vehicle Accident Claims Fund as at March 31, 1981. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the fund receipts, disbursements and changes in the fund balance for the year ended March 31, 1981 on a basis consistent with that of the preceding year.

A report on the audit has been made to the Director of the Motor Vehicle Accident Claims Fund and to the Minister of Consumer and Commercial Relations.



F. N. Scott, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

WINTARIO PROCEEDS

for the year ended March 31, 1981

	1981 \$	1980 \$
Balance at beginning of year to cover outstanding and future commitments.	41,363,819	59,440,697
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Wintario.	57,000,000	47,000,000
Refunds of grants for prior years deposited to the Consolidated Revenue Fund. . .	543,239	701,831
	<u>98,907,058</u>	<u>107,142,528</u>
Amounts paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses.	3,169,483	2,984,000
Transfer payments		
Grants for projects, facilities and events.	58,614,410	62,194,050
Other		
Ticket refunds, Wintario Half-Back Program.	13,883	600,659
	<u>61,797,776</u>	<u>65,778,709</u>
Balance at end of year to cover outstanding commitments.	<u>37,109,282</u>	<u>41,363,819</u>

MISCELLANEOUS STATEMENTS
PROVINCIAL LOTTERY TRUST FUND

Statement of Fund
for the year ended March 31, 1981

	1981 \$	1980 \$
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year . .	44,508,276	33,882,702
Receipts from the Ontario Lottery Corporation.	26,000,000	22,000,000
	<u>70,508,276</u>	<u>55,882,702</u>
Payments by the Ministries for the support of health and social services projects in Ontario:		
Health.	26,918,802	2,499,963
Environment.	1,799,826	2,628,338
Labour.	1,628,884	3,000,000
Natural Resources.	1,454,368	691,125
Agriculture and Food.	1,255,998	800,000
Community and Social Services.	995,678	500,000
Justice Policy.	540,000	255,000
Solicitor General.		1,000,000
	<u>34,593,556</u>	<u>11,374,426</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year.	<u>35,914,720</u>	<u>44,508,276</u>

SUPER LOTO TRUST FUND

Statement of Fund
for the period from inception to March 31, 1981

	\$
Receipts from the Ontario Lottery Corporation.	<u>10,000,000</u>
Payments by the Ministry of Health for health care construction and renovation projects and for basic equipment, in Ontario.	<u>10,000,000</u>
Balance in Fund, on deposit with the Treasurer of Ontario, end of year.	<u></u>

MISCELLANEOUS STATEMENTS

THE FINANCIAL ADMINISTRATION ACT

**Losses deleted from the accounts
for the year ended March 31, 1981**

	\$
Ministry of Revenue.	3,518,864
Ministry of Consumer and Commercial Relations.	3,003,013
Ministry of the Attorney General.	1,480,506
Ministry of Community and Social Services.	1,148,588
Ministry of Health.	422,516
Ministry of Agriculture and Food.	303,560
Ministry of Colleges and Universities.	262,116
Ministry of Transportation and Communications.	72,442
Ministry of Housing.	33,549
Ministry of Natural Resources.	13,283
Ministry of Energy.	12,172
Ministry of Government Services.	8,162
Ministry of Education.	6,727
Ministry of Intergovernmental Affairs.	3,112
Ministry of Industry and Tourism.	2,569
Ministry of Labour.	2,173
Ministry of Correctional Services.	1,223
Ministry of Culture and Recreation.	303
Ministry of the Environment.	238
Ministry of the Solicitor General.	44
	<hr/> 10,295,160 <hr/>

THE MINISTRY OF REVENUE ACT

**Remissions of \$1,000 or more
granted for the year ended March 31, 1981**

	\$
Ministry of Revenue	
Board of Education for the City of North York.	Retail Sales Tax. 43,886
UNICEF Canada.	Retail Sales Tax. 30,608
Kona Builders Limited.	Retail Sales Tax. 8,553
Niagara Falls Illumination Board.	Retail Sales Tax. 7,819
St. Brigid's Parish Nakina, Ontario.	Retail Sales Tax. 1,209
Orillia Truck and Trailer.	Motor Vehicle Fuel Tax. 41,373
City of Cambridge.	Motor Vehicle Fuel Tax. 11,678
Henry Joseph Molloy.	Land Transfer Tax. 14,961
	<hr/> 160,087 <hr/>

MISCELLANEOUS STATEMENTS

ACCOUNTS PAYABLE*

as at March 31, 1981

	1981	1980
	\$	\$
Government Services.	4,248,786	5,582,274
Transportation and Communications.	3,264,258	5,913,187
Attorney General.	942,147	1,281,897
Community and Social Services.	799,652	547,226
Industry and Tourism.	772,054	668,910
Natural Resources.	562,280	2,208,528
Health.	558,769	2,064,725
Revenue.	495,196	82,638
Solicitor General.	182,150	171,653
Correctional Services.	134,427	259,405
Agriculture and Food.	130,640	142,234
Culture and Recreation.	123,272	238,796
Housing.	119,819	51,405
Treasury and Economics.	81,823	5,442
Energy.	70,421	59,283
Environment.	63,785	1,237,767
Education.	62,088	85,131
Consumer and Commercial Relations.	40,968	271,079
Office of The Assembly.	39,782	178,684
Labour.	16,821	60,456
Intergovernmental Affairs.	5,540	25,695
Office of the Ombudsman.	5,277	2,018
Colleges and Universities.	4,232	31,671
Management Board of Cabinet.	2,935	1,223
Office of the Provincial Auditor.	312	
Resources Development Policy.	20	
	<u>12,727,454</u>	<u>21,171,327</u>

*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned for payment nor charged to the appropriations of the fiscal year just ended.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE*

(after providing for doubtful accounts)

as at March 31, 1981

	1981 \$	1980 \$
Ministry of Revenue		
Corporations Tax.	33,627,784	40,206,148
Succession Duty.	32,631,776	41,783,884
Retail Sales Tax.	11,153,685	7,933,775
Miscellaneous.	3,407,845	7,950,132
	<hr/> 80,821,090	<hr/> 97,873,939
Ministry of Community and Social Services		
Government of Canada.	46,434,562	45,735,734
Family benefit overpayments.	13,645,116	12,045,229
Miscellaneous.	606,932	500,219
	<hr/> 60,686,610	<hr/> 58,281,182
Ministry of Health		
Ontario Health Insurance Plan		
Pay direct premiums.	29,217,312	29,993,705
Group premiums.	14,854,261	18,913,511
Ontario Drug Benefit Plan.		1,024
Government of Canada		
Hospital Insurance and Diagnostic Services.	10,200,000	17,020,000
Other.	705,397	705,248
Homes for Special Care.	3,000,000	3,000,000
Miscellaneous.	486,749	473,015
	<hr/> 58,463,719	<hr/> 70,106,503
Ministry of the Attorney General		
Fines.	30,009,009	25,060,009
Receiver General for Canada.	8,976,000	
Fees.	316,070	333,061
Miscellaneous.	897,690	39,400
	<hr/> 40,198,769	<hr/> 25,432,470
Ministry of Housing		
Downtown Revitalization Program.	34,052,254	17,309,606
Main Street Revitalization Program.	2,702,333	
Ontario Home Renewal Program.	1,422,530	1,380,790
Ontario Home Buyers Grant Program.	417,568	624,853
	<hr/> 38,594,685	<hr/> 19,315,249
Ministry of the Environment		
Government of Canada		
Community Services Contribution Program.	18,369,140	
CMHC claims re various projects.	2,134,834	8,726,129
Environment Canada Great Lakes Surveillance.	262,278	247,249
Other.	142,500	17,600
Municipalities—sewage and water charges.	15,657,496	11,446,224
Miscellaneous.	135,395	1,321,691
	<hr/> 36,701,643	<hr/> 21,758,893

*Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1981

	1981 \$	1980 \$
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund.	23,932,589	18,139,414
Miscellaneous.	620,624	519,167
	<hr/> 24,553,213	<hr/> 18,658,581
Ministry of Colleges and Universities		
Ontario student awards.	5,025,191	3,179,247
Government of Canada		
Second language study re bursaries and fellowships.	1,390,504	16,870
Citizenship and Language Instruction Agreement.	935,022	699,916
Bilingual programs.	869,245	834,570
Other.		61,577
Miscellaneous.	95,221	1,867
	<hr/> 8,315,183	<hr/> 4,794,047
Ministry of Natural Resources		
Timber and mining accounts.	6,965,995	10,018,281
Government of Canada		
Land Management Program.	375,085	58,643
Outdoor Recreation Program.	30,968	177,419
Resource Products Program.	12,635	189,705
Miscellaneous.	552,373	1,084,634
	<hr/> 7,937,056	<hr/> 11,528,682
Ministry of Agriculture and Food		
Government of Canada		
Crop Insurance Commission.	5,230,257	758,222
Other.	54,796	246,028
Guaranteed bank loans.	1,452,864	1,851,000
Miscellaneous.	441,922	410,383
	<hr/> 7,179,839	<hr/> 3,265,633
Ministry of Transportation and Communications		
Sale of materials, services and fees.	3,685,951	4,943,338
Property damage.	1,325,405	1,305,999
Property rentals and sales.	654,773	817,850
Inter-ministry accounts receivable.	33,220	4,391
Miscellaneous.		(21,596)
	<hr/> 5,699,349	<hr/> 7,049,982
Ministry of Education		
Government of Canada		
Bilingual programs.	1,959,376	2,356,585
Citizenship and language instruction agreement.	442,641	
Department of National Defence.	28,564	10,268
Other.	17,308	74,384
Management Information Services Branch.	72,541	261
Miscellaneous.	6,124	35,020
	<hr/> 2,526,554	<hr/> 2,476,518
Ministry of Government Services		
Inter-ministry accounts receivable.	369,490	388,187
Property management.	284,029	190,596
Computer services.	222,163	197,031

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Continued

(after providing for doubtful accounts)

as at March 31, 1981

	1981 \$	1980 \$
Ministry of Government Services—Continued		
Property rentals.	110,242	52,987
Telecommunications.	107,584	83,677
Property purchases.	70,553	105,608
Employee benefits.	58,236	43,528
Property administration rentals.	37,323	63,800
Printing and stationery services.	34,701	17,657
Government publications.	31,082	16,167
Mailing services.	5,326	9,195
Miscellaneous.	22,229	19,024
	<u>1,352,958</u>	<u>1,187,457</u>
Ministry of Energy		
Government of Canada—Canada-Ontario Agreement Plan For Development and Technology in Energy Conservation and Renewable Energy.	1,117,766	
Ontario Energy Corporation.	19,124	19,526
SNC/GECO Canada Inc..		6,489
Miscellaneous.	24,968	4,040
	<u>1,161,858</u>	<u>30,055</u>
Ministry of Correctional Services		
Government of Canada.	414,042	889,776
Institutional accounts receivable.	47,409	50,952
Inter-ministry accounts receivable.	18,823	7,661
Miscellaneous.	3,666	6,143
	<u>483,940</u>	<u>954,532</u>
Ministry of Culture and Recreation		
Sale of services.	273,331	87,387
Cost-sharing projects with other governments.	82,659	75,296
Expenditure refunds.	3,427	8,402
Inter-ministry accounts receivable.	3,219	1,950
	<u>362,636</u>	<u>173,035</u>
Ministry of Labour		
Government of Canada.	268,995	
Fees, licences and permits.	14,463	12,028
Fencing liens.		6,460
Miscellaneous.	7,488	3,826
	<u>290,946</u>	<u>22,314</u>
Ministry of Treasury and Economics		
Government of Canada		
DREE.	222,751	521,575
Other.		176,056
Miscellaneous.	3,926	12,215
	<u>226,677</u>	<u>709,846</u>

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE — Concluded

(after providing for doubtful accounts)

as at March 31, 1981

	1981 \$	1980 \$
Ministry of the Solicitor General		
Policing municipalities under contracts.	160,734	489,739
Salary costs — Royal Commission of Inquiry re RCMP.	41,083	66,377
Miscellaneous.	8,250	10,488
	<u>210,067</u>	<u>566,604</u>
Ministry of Industry and Tourism		
Government of Canada.	129,895	26,288
Miscellaneous.	2,879	93,114
	<u>132,774</u>	<u>119,402</u>
Ministry of Intergovernmental Affairs		
Subsidies.	83,951	133,036
Miscellaneous.	108	54,935
	<u>84,059</u>	<u>187,971</u>
Management Board of Cabinet		
Go-Temp Services.	31,353	21,814
Staff Training and Development.	19,464	9,040
Government of Canada.		46,586
Miscellaneous.	17,731	28,146
	<u>68,548</u>	<u>105,586</u>
Ministry of Northern Affairs		
Inter-ministry accounts receivable.	21,283	
Miscellaneous.	3,839	4,814
	<u>25,122</u>	<u>4,814</u>
Office of The Assembly		
Salary — Members' Support Services.	11,898	2,105
Constituency Offices.	754	4,565
Miscellaneous.	869	1,378
	<u>13,521</u>	<u>8,048</u>
Office of the Ombudsman		
Ministry of Housing-North Pickering Hearings.	6,656	6,656
Miscellaneous.	20	101
	<u>6,676</u>	<u>6,757</u>
Office of the Provincial Auditor		
Miscellaneous.	317	
Total Accounts Receivable.	<u>376,097,809</u>	<u>344,618,100</u>

section 4

ministry statements

**SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE
for the year ended March 31, 1981**

Ministry	Appropriations			Actual			Actual		
	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Disbursements	Charges
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor.....	169,200		169,200	169,167		169,167	169,167		169,167
Office of The Premier.....	1,837,500	27,300	1,864,800	1,781,276	29,900	1,811,176	1,811,176		1,811,176
Cabinet Office.....	1,390,300		1,390,300	1,359,630		1,359,630	1,359,630		1,359,630
Management Board of Cabinet.....	171,846,400	19,656	171,866,056	10,170,741	21,000	10,191,741	10,191,741		10,191,741
Government Services.....	298,702,600	186,036	298,888,636	283,347,602	172,103	283,519,705	283,519,705		283,519,705
Intergovernmental Affairs.....	470,130,100	641,116	470,771,216	461,447,541	1,722,957	463,170,498	460,366,046	2,804,452	463,170,498
Northern Affairs.....	166,382,100	25,116	166,407,216	156,671,835	27,500	156,699,335	156,350,167	349,163	156,699,335
Revenue.....	211,210,700	4,387,656	215,598,356	209,794,462	277,873,994	487,668,456	487,611,661		487,668,456
Treasury and Economics.....	147,923,300	1,729,019,656	1,876,942,956	143,796,880	1,702,488,734	1,846,282,614	1,696,842,337	42,298,693	1,846,282,614
Office of The Assembly.....	23,930,500	324,000	24,254,500	22,763,945	12,704,752	2,655,572	35,468,697		2,655,572
Office of the Provincial Auditor.....	2,700,000	59,000	2,759,000	2,590,719	64,853	2,655,572	2,655,572		2,655,572
Office of the Ombudsman.....	4,833,000		4,833,000	4,683,997		4,683,997	4,683,997		4,683,997
Justice Policy.....	717,500	615,000	1,332,500	691,372	540,000	1,231,372	691,372	540,000	1,231,372
Attorney General.....	182,266,300	620,116	182,886,416	181,110,353	661,354	181,771,707	181,771,707		181,771,707
Consumer and Commercial Relations.....	77,728,000	17,504,116	95,232,116	75,600,752	18,329,387	93,930,139	75,627,951	18,302,188	93,930,139
Correctional Services.....	157,564,500	19,656	157,584,156	156,505,692	22,732	156,528,424	156,526,692	1,732	156,528,424
Solicitor General.....	211,458,700	22,656	211,481,356	208,775,133	98,479	208,873,612	208,861,317	12,295	208,873,612
Resources Development Policy.....	2,849,000	19,656	2,868,656	2,436,362	21,000	2,457,362	2,457,362		2,457,362
Agriculture and Food.....	191,997,000	39,281,116	231,278,116	168,687,586	41,064,038	209,751,624	179,590,130	28,870,800	209,751,624
Energy.....	31,128,000	25,116	31,153,116	25,241,744	27,500	25,269,244	25,269,244		25,269,244
Environment.....	318,739,000	1,819,656	320,558,656	306,304,275	3,203,864	309,508,139	182,084,611	124,240,664	309,508,139
Housing.....	306,262,800	25,116	306,287,916	279,667,113	27,500	279,694,613	248,036,241	31,658,372	279,694,613
Industry and Tourism.....	82,851,400	37,025,116	119,876,516	81,198,244	32,946,397	114,144,641	81,225,482	32,919,159	114,144,641
Labour.....	55,066,800	2,127,656	57,194,456	50,616,689	2,362,885	52,979,574	51,247,366	1,732,208	52,979,574
Natural Resources.....	354,017,600	73,736,116	427,753,716	349,447,811	1,845,526	351,293,337	349,475,311	1,818,026	351,293,337
Transportation and Communications.....	1,249,988,100	37,116	1,250,025,216	1,212,286,868	1,138,055	1,213,424,923	1,212,326,368	1,098,555	1,213,424,923
Social Development Policy.....	3,125,000	25,116	3,150,116	2,800,264	27,500	2,827,764	2,827,764		2,827,764
Colleges and Universities.....	1,547,232,400	40,000	1,547,272,400	1,541,992,607	71,394	1,542,064,001	1,541,855,637	136,970	1,542,064,001
Community and Social Services.....	1,534,473,800	1,019,656	1,535,493,456	1,528,437,052	1,037,181	1,529,474,233	1,528,462,166	40,000	1,529,474,233
Culture and Recreation.....	206,929,600	25,116	206,954,716	203,814,437	67,500	203,881,937	203,841,937	48,168	203,881,937
Education.....	2,412,701,500	210,210,116	2,622,911,616	2,398,563,768	205,534,592	2,604,098,360	2,604,050,192	48,168	2,604,098,360
Health.....	4,865,976,600	36,950,116	4,902,926,716	4,857,252,182	37,791,595	4,895,043,777	4,858,079,051	36,964,726	4,895,043,777
Total Ministries.....	15,294,129,300	2,089,477,864	17,383,607,164	14,930,307,099	2,342,025,282	17,272,332,381	16,835,819,882	263,278,273	17,272,332,381

I.

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1980-81

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I. — OFFICE OF THE LIEUTENANT GOVERNOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
118,204	Office of the Lieutenant Governor	169,200	169,167
118,204	Total for Office of the Lieutenant Governor	169,200	169,167
ACCOUNTING CLASSIFICATION			
118,204	Total Budgetary Expenditure	169,200	169,167

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
	145,800	23,400	169,200	Office of the Lieutenant Governor.....	169,167
	145,800	23,400	169,200	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR.	169,167

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM — VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Office of the Lieutenant Governor (Item 1)	\$	
Salaries and wages.	100,037	
Employee benefits.	10,193	
Transportation and communication.	7,231	
Services.	1,422	
Supplies and equipment.	284	
Other transactions		
Allowance for contingencies.	50,000	
TOTAL FOR OFFICE OF THE		
LIEUTENANT GOVERNOR PROGRAM.	169,167	

II.

OFFICE OF THE PREMIER

FISCAL YEAR, 1980-81

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II. — OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
1,731,875	Office of The Premier	1,864,800	1,811,176
1,731,875	Total for Office of The Premier	1,864,800	1,811,176
ACCOUNTING CLASSIFICATION			
1,731,875	Total Budgetary Expenditure	1,864,800	1,811,176

II. — OFFICE OF THE PREMIER — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
201 1 S	\$	\$	\$	OFFICE OF THE PREMIER PROGRAM	\$
	1,718,100	119,400	1,837,500	Office of The Premier.	1,781,276
	1,718,100	119,400	1,837,500		1,781,276
	27,300		27,300	Premier's Salary, The Executive Council Act.	29,900
	1,745,400	119,400	1,864,800	TOTAL FOR OFFICE OF THE PREMIER.	1,811,176

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

II. — OFFICE OF THE PREMIER — Concluded

OFFICE OF THE PREMIER PROGRAM — VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Office of The Premier (Item 1)	\$
Salaries and wages.	1,280,554
Employee benefits.	197,592
Transportation and communication.	112,634
Services.	95,182
Supplies and equipment.	95,314
	<u>1,781,276</u>
Premier's Salary.	29,900
	<u>29,900</u>
TOTAL FOR OFFICE OF THE PREMIER PROGRAM.	<u>1,811,176</u>

II. – OFFICE OF THE PREMIER
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1981

	1981	1980
	\$	\$
SALES AND RENTALS		
Vehicles.	3,475	
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Recoveries re foreign trade mission.		4,895
Other.	39	695
	39	5,590
TOTAL BUDGETARY REVENUE	3,514	5,590

III.

CABINET OFFICE

FISCAL YEAR, 1980-81

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III. — CABINET OFFICE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
1,213,994	Cabinet Office	1,390,300	1,359,630
1,213,994	Total for Cabinet Office	1,390,300	1,359,630
ACCOUNTING CLASSIFICATION			
1,213,994	Total Budgetary Expenditure	1,390,300	1,359,630

III. — CABINET OFFICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
301				CABINET OFFICE PROGRAM	
1	1,183,500	115,100	1,298,600	Main Office.	1,285,283
2	91,700		91,700	Government House Leader.	74,347
	1,275,200	115,100	1,390,300	TOTAL FOR CABINET OFFICE.	1,359,630

Program description:

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

III. — CABINET OFFICE — Concluded

CABINET OFFICE PROGRAM — VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$
Salaries and wages.	926,830
Employee benefits.	135,578
Transportation and communication.	46,454
Services.	137,878
Supplies and equipment.	38,543
	<u>1,285,283</u>
Government House Leader (Item 2)	
Salaries and wages.	62,421
Employee benefits.	6,717
Transportation and communication.	1,692
Services.	2,394
Supplies and equipment.	1,123
	<u>74,347</u>
TOTAL FOR CABINET OFFICE PROGRAM	<u><u>1,359,630</u></u>

III.—CABINET OFFICE
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981	1980
	\$	\$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Interchange Canada Program.	26,129	
SALES AND RENTALS.	776	491
RECOVERY OF PRIOR YEARS' EXPENDITURES.	51	83
MISCELLANEOUS.		60
TOTAL BUDGETARY REVENUE.	<u>26,956</u>	<u>634</u>

IV.

MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1980-81

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IV. — MANAGEMENT BOARD OF CABINET
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
2,521,340	Ministry Administration	163,697,456	2,940,468
4,982,543	Policy Development and Analysis	5,903,300	5,287,149
686,728	Management Audit	463,600	378,485
802,838	Employee Relations	1,058,700	1,007,447
517,097	Government Personnel Services	743,000	578,192
9,510,546	Total for Management Board of Cabinet	171,866,056	10,191,741
ACCOUNTING CLASSIFICATION			
9,510,546	Total Budgetary Expenditure	171,866,056	10,191,741
9,510,546		171,866,056	10,191,741

IV. — MANAGEMENT BOARD OF CABINET — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
401	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	1,184,500	71,400	1,255,900	Main Office.....	1,211,142
2	184,900		184,900	Personnel.....	137,909
3	1,617,000		1,617,000	Other Administration.....	1,570,417
4	160,620,000		160,620,000	Contingencies*.....	
	163,606,400	71,400	163,677,800		2,919,468
S	19,656		19,656	Minister's Salary, The Executive Council Act.....	21,000
	163,626,056	71,400	163,697,456	TOTAL FOR MINISTRY ADMINISTRATION.....	2,940,468

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a co-ordinated fashion are available. Provides for estimated cost of anticipated salary and employee benefits awards for government employees.

*In the Annual Budget and Expenditure Estimates a provision was made for the cost of salary and employee benefits revisions which were likely to be approved in the 1980-81 fiscal year. It was not practicable, however, to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the "Contingencies" provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders were approved. The "Contingencies" activity therefore shows no spending against the appropriation.

IV. — MANAGEMENT BOARD OF CABINET — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Other Administration (Item 3)	\$
Salaries and wages.	851,320	Salaries and wages.	817,750
Employee benefits.	94,092	Employee benefits.	89,215
Transportation and communication.	38,470	Transportation and communication.	90,804
Services.	145,939	Services.	546,921
Supplies and equipment.	42,118	Supplies and equipment.	25,727
Transfer payments			
Grant to the Institute of Public			1,570,417
Administration of Canada.	39,203		
	1,211,142	TOTAL FOR MINISTRY ADMINISTRATION	
Minister's Salary.	21,000	PROGRAM.	2,940,468
	1,232,142		
Personnel (Item 2)			
Salaries and wages.	90,791		
Employee benefits.	39,277		
Transportation and communication.	1,695		
Services.	4,863		
Supplies and equipment.	1,283		
	137,909		

IV. — MANAGEMENT BOARD OF CABINET — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
402				POLICY DEVELOPMENT AND ANALYSIS PROGRAM	
1	1,678,500		1,678,500	Compensation.	1,590,943
2	1,286,900		1,286,900	Staffing.	1,078,496
3	311,700		311,700	Standards and Training—Systems Personnel. . .	191,264
4	1,041,600		1,041,600	Management Policy.	923,762
5	1,584,600		1,584,600	Programs and Estimates.	1,502,684
	5,903,300		5,903,300	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS.	5,287,149

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

IV.—MANAGEMENT BOARD OF CABINET — Continued

POLICY DEVELOPMENT AND ANALYSIS PROGRAM—VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Compensation (Item 1)	\$	Management Policy (Item 4)	\$
Salaries and wages.	1,239,075	Salaries and wages.	700,894
Employee benefits.	169,888	Employee benefits.	92,947
Transportation and communication.	28,719	Transportation and communication.	27,700
Services.	137,894	Services.	93,868
Supplies and equipment.	15,367	Supplies and equipment.	8,353
	<u>1,590,943</u>		<u>923,762</u>
Staffing (Item 2)		Programs and Estimates (Item 5)	
Salaries and wages.	851,537	Salaries and wages.	1,272,181
Employee benefits.	109,630	Employee benefits.	172,495
Transportation and communication.	33,957	Transportation and communication.	5,973
Services.	65,851	Services.	41,970
Supplies and equipment.	17,521	Supplies and equipment.	10,065
	<u>1,078,496</u>		<u>1,502,684</u>
Standards and Training—Systems Personnel (Item 3)		TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS PROGRAM.	<u>5,287,149</u>
Salaries and wages.	87,715		
Employee benefits.	10,552		
Transportation and communication.	3,255		
Services.	88,626		
Supplies and equipment.	1,116		
	<u>191,264</u>		

IV.—MANAGEMENT BOARD OF CABINET — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
403				MANAGEMENT AUDIT PROGRAM	
1	166,100		166,100	Operational Review.	101,041
2	273,900	23,600	297,500	Personnel Audit.	277,444
	440,000	23,600	463,600	TOTAL FOR MANAGEMENT AUDIT.	378,485

Program description:

Evaluates the effectiveness of program management, carries out special studies, and audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission throughout the Government, to assist Management Board in fulfilling its responsibilities for ensuring that program managers are operating effectively, efficiently and economically.

IV. — MANAGEMENT BOARD OF CABINET — Continued

MANAGEMENT AUDIT PROGRAM — VOTE 403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Operational Review (Item 1)	\$
Salaries and wages.	87,314
Employee benefits.	12,365
Transportation and communication.	23
Services.	731
Supplies and equipment.	608
	<u>101,041</u>
Personnel Audit (Item 2)	
Salaries and wages.	238,316
Employee benefits.	33,180
Transportation and communication.	2,457
Services.	2,866
Supplies and equipment.	625
	<u>277,444</u>
TOTAL FOR MANAGEMENT AUDIT PROGRAM.	<u><u>378,485</u></u>

IV. — MANAGEMENT BOARD OF CABINET — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
404	\$	\$	\$	EMPLOYEE RELATIONS PROGRAM	\$
				Public Service Appeal Boards.	425,417
	268,000	183,600	451,600	Staff Relations.	582,030
	593,100	14,000	607,100	TOTAL FOR EMPLOYEE RELATIONS.	1,007,447
2	861,100	197,600	1,058,700		

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

IV. — MANAGEMENT BOARD OF CABINET — Continued

EMPLOYEE RELATIONS PROGRAM — VOTE 404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Public Service Appeal Boards (Item 1)	\$	
Salaries and wages.	84,307	
Employee benefits.	9,936	
Transportation and communication.	29,182	
Services.	294,146	
Supplies and equipment.	7,846	
	<u>425,417</u>	
Staff Relations (Item 2)		
Salaries and wages.	464,680	
Employee benefits.	60,724	
Transportation and communication.	14,586	
Services.	33,923	
Supplies and equipment.	8,117	
	<u>582,030</u>	
TOTAL FOR EMPLOYEE RELATIONS PROGRAM.	<u>1,007,447</u>	

IV. — MANAGEMENT BOARD OF CABINET — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
405				GOVERNMENT PERSONNEL SERVICES PROGRAM	
1	53,200		53,200	Temporary Help Services.	
2	324,300	155,000	479,300	French Language Services.	464,904
3	1,000		1,000	Staff Development Centre.	
4	51,300	140,000	191,300	Staff Training Services.	113,288
5	18,200		18,200	Personnel Advertising Services.	
	448,000	295,000	743,000	TOTAL FOR GOVERNMENT PERSONNEL SERVICES.	578,192

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

IV. — MANAGEMENT BOARD OF CABINET — Concluded

GOVERNMENT PERSONNEL SERVICES PROGRAM — VOTE 405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Temporary Help Services (Item 1)	\$	Staff Training Services (Item 4)	\$
Salaries and wages.	16,075,762	Salaries and wages.	278,738
Employee benefits.	558,098	Employee benefits.	37,221
Transportation and communication.	19,118	Transportation and communication.	29,540
Services.	40,318	Services.	555,631
Supplies and equipment.	9,608	Supplies and equipment.	77,006
	16,702,904		978,136
Less: Recoveries from other Ministries.	16,773,575	Less: Recoveries from other Ministries.	864,848
	(70,671)		113,288
Excess of recoveries over expenditure transferred to revenue.	70,671		
French Language Services (Item 2)		Personnel Advertising Services (Item 5)	
Salaries and wages.	564,228	Salaries and wages.	47,084
Employee benefits.	9,151	Employee benefits.	6,878
Transportation and communication.	25,157	Transportation and communication.	60,011
Services.	42,207	Services.	987,267
Supplies and equipment.	3,215	Supplies and equipment.	1,832
	643,958		1,103,072
Less: Recoveries from other Ministries.	179,054	Less: Recoveries from other Ministries.	1,121,685
	464,904		(18,613)
		Excess of recoveries over expenditure transferred to revenue.	18,613
Staff Development Centre (Item 3)		TOTAL FOR GOVERNMENT PERSONNEL SERVICES PROGRAM.	578,192
Salaries and wages.	110,944		
Employee benefits.	14,201		
Transportation and communication.	10,391		
Services.	183,300		
Supplies and equipment.	45,564		
	364,400		
Less: Recoveries from other Ministries.	390,887		
	(26,487)		
Excess of recoveries over expenditure transferred to revenue.	26,487		

IV. — MANAGEMENT BOARD OF CABINET

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
French Language Training Services.	131,600	111,117
REIMBURSEMENT OF EXPENDITURES		
Ontario Public Service Employees Union.	53,067	47,150
SALES AND RENTALS		
Temporary Help Services.	114,824	68,750
Staff Development Centre.	108,004	112,584
Advertising Services.	13,624	5,157
Vehicles.	3,650	
French Language Training Services.	1,763	8,928
Other.	884	580
	242,749	195,999
RECOVERY OF PRIOR YEARS' EXPENDITURES.	21,882	9,128
MISCELLANEOUS		
Excess chargeback recoveries re Temporary Help Services.	70,671	70,933
Excess chargeback recoveries re Staff Development Centre.	26,487	
Excess chargeback recoveries re Personnel Advertising Services.	18,613	
Other.	1,357	706
	117,128	71,639
TOTAL BUDGETARY REVENUE.	566,426	435,033

V.

MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1980-81

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V. — MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
5,284,169	Ministry Administration	6,561,936	6,214,773
199,649,707	Provision of Accommodation	152,372,400	144,198,087
66,767,251	Upkeep of Accommodation	75,718,200	75,470,874
45,222,956	Supply and Services	51,245,100	50,327,741
11,522,962	Communication and Computer Services	12,991,000	7,412,230
328,447,045	Ministry Total	298,888,636	283,623,705
	ACCOUNTING CLASSIFICATION		
328,392,804	Total Budgetary Expenditure	298,738,636	283,502,785
54,241	Total Charges	150,000	120,920
328,447,045		298,888,636	283,623,705

V. — MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
501				MINISTRY ADMINISTRATION PROGRAM	
1	545,800		545,800	Main Office.	497,305
2	2,078,300	40,000	2,118,300	Financial Services.	2,043,857
3	957,900		957,900	Supply and Office Services.	866,700
4	682,900	30,000	712,900	Personnel Services.	708,293
5	101,200		101,200	Information Services.	87,262
6	235,200		235,200	Analysis and Planning.	210,898
7	572,800	39,900	612,700	Legal Services.	610,207
8	398,900		398,900	Audit Services.	394,087
9	416,700		416,700	Systems Development Services.	362,974
10	276,300		276,300	Ministers Without Portfolio.	273,270
	6,266,000	109,900	6,375,900		6,054,853
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	16,380		16,380	Ministers' Without Portfolio Salaries, The Executive Council Act.	18,000
S	150,000		150,000	Deposit, Trust and Reserve Accounts, The Financial Administration Act.	120,920
	6,452,036	109,900	6,561,936	TOTAL FOR MINISTRY ADMINISTRATION.	6,214,773

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

V. — MINISTRY OF GOVERNMENT SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages.	359,173	Salaries and wages.	176,704
Employee benefits.	41,418	Employee benefits.	25,665
Transportation and communication.	32,318	Transportation and communication.	93
Services.	35,631	Services.	3,719
Supplies and equipment.	28,765	Supplies and equipment.	4,717
	497,305		210,898
Minister's Salary.	21,000		
	518,305		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages.	119,444
Salaries and wages.	1,222,652	Employee benefits.	4,588
Employee benefits.	211,269	Transportation and communication.	13,704
Transportation and communication.	22,317	Services.	506,389
Services.	551,019	Supplies and equipment.	21,557
Supplies and equipment.	36,600		665,682
	2,043,857	Less: Recoveries from other activities.	55,475
Charges			610,207
Contract security deposits . . . \$ 100,780			
Effingham Park Expropria-		Audit Services (Item 8)	
tion Trust Account. 20,140	120,920	Salaries and wages.	325,435
	2,164,777	Employee benefits.	44,811
		Transportation and communication.	12,661
Supply and Office Services (Item 3)		Services.	9,565
Salaries and wages.	329,856	Supplies and equipment.	1,615
Employee benefits.	52,778		394,087
Transportation and communication.	211,193		
Services.	119,172	Systems Development Services (Item 9)	
Supplies and equipment.	153,701	Salaries and wages.	704,820
	866,700	Employee benefits.	112,434
		Transportation and communication.	17,581
Personnel Services (Item 4)		Services.	982,642
Salaries and wages.	475,769	Supplies and equipment.	30,146
Employee benefits.	75,719		1,847,623
Transportation and communication.	41,203	Less: Recoveries from other activities.	1,484,649
Services.	101,171		362,974
Supplies and equipment.	14,431		
	708,293	Ministers Without Portfolio (Item 10)	
		Salaries and wages.	186,995
Information Services (Item 5)		Employee benefits.	13,596
Salaries and wages.	56,372	Transportation and communication.	30,569
Employee benefits.	8,484	Services.	35,143
Transportation and communication.	3,319	Supplies and equipment.	6,967
Services.	4,416		273,270
Supplies and equipment.	14,671	Ministers' Without Portfolio Salaries.	18,000
	87,262		291,270
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM.	6,214,773

V. — MINISTRY OF GOVERNMENT SERVICES — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
502				PROVISION OF ACCOMMODATION PROGRAM	
1	854,500		854,500	Program Administration.	701,702
2	39,332,400	6,016,200	45,348,600	Capital Construction.	45,256,920
3	58,347,300		58,347,300	Leasing.	56,693,096
4	28,175,000		28,175,000	Real Property Acquisition.	22,665,722
5	683,300		683,300	Advisory Services.	628,329
6	9,573,900		9,573,900	Lease — Purchase.	8,958,552
7	7,346,600	771,500	8,118,100	Accommodation Alterations.	8,108,622
8	1,196,000	75,700	1,271,700	Real Property Management.	1,185,144
	145,509,000	6,863,400	152,372,400	TOTAL FOR PROVISION OF ACCOMMODATION. .	144,198,087

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government. The real property acquisition program is also responsible for land acquisition for certain other Ministries. The funds for these land acquisitions are provided in the Estimates of the Ministries concerned.

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

PROVISION OF ACCOMMODATION PROGRAM—VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Advisory Services (Item 5)	\$
Salaries and wages.	513,084	Salaries and wages.	459,619
Employee benefits.	78,480	Employee benefits.	73,643
Transportation and communication.	14,193	Transportation and communication.	30,390
Services.	77,749	Services.	46,557
Supplies and equipment.	18,196	Supplies and equipment.	18,120
	<u>701,702</u>		<u>628,329</u>
Capital Construction (Item 2)		Lease—Purchase (Item 6)	
Salaries and wages.	3,962,346	Salaries and wages.	148,374
Employee benefits.	581,932	Employee benefits.	16,606
Transportation and communication.	302,727	Transportation and communication.	107,836
Services.	5,739,169	Services.	7,187,600
Supplies and equipment.	2,082,940	Supplies and equipment.	585,471
Acquisition/Construction of physical assets		Acquisition/Construction of physical assets.	912,665
Construction of buildings. . . \$34,257,923			<u>8,958,552</u>
Land for construction purposes. 770,769	35,028,692	Accommodation Alterations (Item 7)	
Transfer payments		Salaries and wages.	1,173,440
County of Middlesex.	499,251	Employee benefits.	119,078
	48,197,057	Transportation and communication.	291,144
Less: Recoveries from other Ministries.	2,940,137	Services.	1,858,993
	<u>45,256,920</u>	Supplies and equipment.	554,811
Leasing (Item 3)		Acquisition/Construction of physical assets.	4,111,156
Salaries and wages.	1,281,997		<u>8,108,622</u>
Employee benefits.	184,823	Real Property Management (Item 8)	
Transportation and communication.	110,096	Salaries and wages.	721,478
Services.	58,104,522	Employee benefits.	125,720
Supplies and equipment.	731,974	Transportation and communication.	3,195,400
	60,413,412	Services.	154,747
Less: Recoveries from other Ministries.	3,720,316	Supplies and equipment.	59,381
	<u>56,693,096</u>		4,256,726
Real Property Acquisition (Item 4)		Less: Recoveries from other Ministries.	3,071,582
Salaries and wages.	3,125,457		<u>1,185,144</u>
Employee benefits.	499,655	TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM.	<u>144,198,087</u>
Transportation and communication.	355,897		
Services.	891,079		
Supplies and equipment.	118,109		
Acquisition/Construction of physical assets.	18,779,823		
Transfer payments.	31,356		
	23,801,376		
Less: Recoveries from other Ministries.	1,135,654		
	<u>22,665,722</u>		

V. — MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
503				UPKEEP OF ACCOMMODATION PROGRAM	
1	4,600,000	419,600	5,019,600	Program Administration.	4,900,030
2	67,623,000	3,075,600	70,698,600	Repairs, Operation and Maintenance.	70,570,844
	72,223,000	3,495,200	75,718,200	TOTAL FOR UPKEEP OF ACCOMMODATION.	75,470,874

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

V. — MINISTRY OF GOVERNMENT SERVICES — Continued

UPKEEP OF ACCOMMODATION PROGRAM — VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)	\$
Salaries and wages.	3,530,601
Employee benefits.	577,353
Transportation and communication.	427,160
Services.	165,400
Supplies and equipment.	200,671
	<u>4,901,185</u>
Less: Recoveries from other Ministries.	1,155
	<u>4,900,030</u>
Repairs, Operation and Maintenance (Item 2)	
Salaries and wages.	19,715,026
Employee benefits.	3,630,523
Transportation and communication.	644,137
Services.	32,358,674
Supplies and equipment.	18,253,963
	<u>74,602,323</u>
Less: Recoveries from other Ministries.	4,031,479
	<u>70,570,844</u>
TOTAL FOR UPKEEP OF ACCOMMODATION PROGRAM.	<u>75,470,874</u>

V.—MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
504				SUPPLY AND SERVICES PROGRAM	
1	437,700		437,700	Program Administration.	300,388
2	1,049,400		1,049,400	Purchasing Services.	934,488
3	2,455,000	350,000	2,805,000	Publications and Printing Services.	2,710,035
4	336,400	50,000	386,400	Collection Services.	376,292
5	229,000		229,000	Vehicle Services and Assets Disposal.	51,187
6	650,200		650,200	Government Mail Services.	513,589
7	363,000		363,000	Records Centre.	340,448
8	1,865,100	35,000	1,900,100	Legislative Services.	1,874,275
9	35,916,600		35,916,600	Employee Benefits.	35,907,626
10	2,755,500	493,000	3,248,500	Government Payments.	3,088,946
11	217,000		217,000	Insurance and Risk Management.	205,897
12	1,063,600	10,000	1,073,600	Employee Health Services.	1,052,113
13	2,321,000	33,100	2,354,100	Employee Data Services.	2,305,350
14	371,500		371,500	Employee Advisory Services.	325,565
15	243,000		243,000	Actuarial Services.	225,359
	50,274,000	971,100	51,245,100		50,211,558
S				Government Stationery Account, The Financial Administration Act.	116,183
	50,274,000	971,100	51,245,100	TOTAL FOR SUPPLY AND SERVICES.	50,327,741

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

V. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM — VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Vehicle Services and Assets Disposal (Item 5)		\$
Salaries and wages.		217,274	Salaries and wages.		954,155
Employee benefits.		27,784	Employee benefits.		107,591
Transportation and communication.		6,535	Transportation and communication.		128,522
Services.		42,577	Services.		280,610
Supplies and equipment.		6,218	Supplies and equipment.		467,327
		<u>300,388</u>			<u>1,938,205</u>
			Less: Recoveries from other Ministries.		<u>1,887,018</u>
					<u>51,187</u>
Purchasing Services (Item 2)			Government Mail Services (Item 6)		
Salaries and wages.		1,590,369	Salaries and wages.		622,961
Employee benefits.		239,536	Employee benefits.		97,714
Transportation and communication.		264,450	Transportation and communication.		4,964,649
Services.		77,571	Services.		33,453
Supplies and equipment.		4,997,529	Supplies and equipment.		71,345
		<u>7,169,455</u>			<u>5,790,122</u>
Less: Recoveries from other activities.		<u>6,234,967</u>	Less: Recoveries from other Ministries.		<u>5,276,533</u>
		<u>934,488</u>			<u>513,589</u>
Publications and Printing Services (Item 3)			Records Centre (Item 7)		
Salaries and wages.		1,455,535	Salaries and wages.		237,264
Employee benefits.		281,989	Employee benefits.		30,149
Transportation and communication.		227,100	Transportation and communication.		42,312
Services.		200,064	Services.		4,197
Supplies and equipment.		1,425,969	Supplies and equipment.		26,526
		<u>3,590,657</u>			<u>340,448</u>
Less: Recoveries from other Ministries.		<u>880,622</u>			
		<u>2,710,035</u>			
Statutory Appropriations			Legislative Services (Item 8)		
Government Stationery			Salaries and wages.		1,284,090
Account-Printing.	\$14,144,050		Employee benefits.		233,616
Less: Recoveries from other			Transportation and communication.		13,868
Ministries.	<u>14,027,867</u>	<u>116,183</u>	Services.		130,512
		<u>2,826,218</u>	Supplies and equipment.		212,189
					<u>1,874,275</u>
Collection Services (Item 4)					
Salaries and wages.		308,927			
Employee benefits.		49,459			
Transportation and communication.		9,790			
Services.		2,659			
Supplies and equipment.		5,457			
		<u>376,292</u>			



V.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY AND SERVICES PROGRAM—VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Employee Benefits (Item 9)	\$	Government Payments (Item 10)	\$
Salaries and wages.	1,391,073	Salaries and wages.	944,428
Employee benefits.	219,429	Employee benefits.	157,828
Transportation and communication.	42,648	Transportation and communication.	1,256,041
Services.	358,551	Services.	482,083
Supplies and equipment.	85,160	Supplies and equipment.	248,566
Transfer payments			3,088,946
Payments augmenting allow- ances and annuities as authorized by the Lieutenant- Governor in Council under Section 39 of The Public Service Superannuation Act as amended. \$ 8,656,679		Insurance and Risk Management (Item 11)	
Payments augmenting allow- ances and annuities under Section 11(2) of The Super- annuation Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act. 19,742,930	28,399,609	Salaries and wages.	113,362
Other payments		Employee benefits.	16,819
Retired employees' benefits, revenue items and travel accident insurance premiums. 5,207,000		Transportation and communication.	4,337
Employee benefits (Govern- ment contributions)		Services.	69,808
The Public Service Super- annuation Act, Section 10(1). \$71,607,898		Supplies and equipment.	1,571
The Superannuation Ad- justment Benefits Act, 1975, Section 8(1). 14,126,488			205,897
Canada Pension Plan. 17,438,361		Employee Health Services (Item 12)	
Unemployment Insurance. 21,999,753		Salaries and wages.	850,179
Group Life Insurance. 6,006,827		Employee benefits.	144,732
Long Term Income Protec- tion. 16,403,861		Transportation and communication.	14,450
Ontario Health Insurance Plan. 28,695,032		Services.	12,475
Supplementary Health and Hospital Plan. 9,658,000		Supplies and equipment.	30,277
Dental Plan. 4,557,016			1,052,113
Payment on Unfunded Liability of The Public Service Superannuation Fund. 36,000,000		Employee Data Services (Item 13)	
	226,493,236	Salaries and wages.	473,922
Less: Recoveries from other Ministries. 226,289,080	204,156	Employee benefits.	72,442
	35,907,626	Transportation and communication.	8,483
		Services.	1,651,528
		Supplies and equipment.	98,975
			2,305,350



V. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY AND SERVICES PROGRAM — VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Employee Advisory Services (Item 14)	\$
Salaries and wages.	214,616
Employee benefits.	30,040
Transportation and communication.	10,378
Services.	53,874
Supplies and equipment.	16,657
	<u>325,565</u>
Actuarial Services (Item 15)	
Salaries and wages.	165,637
Employee benefits.	20,115
Transportation and communication.	3,423
Services.	34,652
Supplies and equipment.	1,532
	<u>225,359</u>
TOTAL FOR SUPPLY AND SERVICES PROGRAM.	<u><u>50,327,741</u></u>

V. — MINISTRY OF GOVERNMENT SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
505	\$	\$	\$	COMMUNICATION AND COMPUTER SERVICES PROGRAM	\$
1	1,000		1,000	Computer Services.	
2	12,990,000		12,990,000	Telecommunications.	7,412,230
	12,991,000		12,991,000	TOTAL FOR COMMUNICATION AND COMPUTER SERVICES.	7,412,230

Program description:

This program provides information technology services to Government Ministries and other authorized publicly funded organizations in Ontario. The services provided include computer processing, voice and data communications and a variety of related services.

V. — MINISTRY OF GOVERNMENT SERVICES — Concluded

COMMUNICATION AND COMPUTER SERVICES PROGRAM — VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Computer Services (Item 1)

\$

Salaries and wages.	7,172,772
Employee benefits.	981,081
Transportation and communication.	891,563
Services.	15,233,951
Supplies and equipment.	2,579,586
	<u>26,858,953</u>
Less: Recoveries from other Ministries.	28,081,315
	<u>(1,222,362)</u>
Excess of recoveries over expenditure transferred to revenue.	1,222,362
	<u>1,222,362</u>

Telecommunications (Item 2)

Salaries and wages.	1,105,686
Employee benefits.	173,026
Transportation and communication.	17,168,942
Services.	76,588
Supplies and equipment.	84,950
	<u>18,609,192</u>
Less: Recoveries from other Ministries.	11,196,962
	<u>7,412,230</u>
TOTAL FOR COMMUNICATION AND COMPUTER SERVICES PROGRAM.	<u>7,412,230</u>

V.—MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan re computer costs of Ministry of Community and Social Services.....	689,755	
Federal Sales Tax.....	62,517	1,283,758
	<u>752,272</u>	<u>1,283,758</u>
REIMBURSEMENT OF EXPENDITURES		
Contribution from the City of Hamilton re Hamilton Convention Centre. . . .	5,812,502	1,875,494
Cost associated with acquisition of land for Ontario Hydro.	393,195	366,454
Employee benefits.....	404,204	297,197
	<u>6,609,901</u>	<u>2,539,145</u>
FEES, LICENCES AND PERMITS		
Commissions re		
Affidavits.....	197,140	84,620
Notary Public.....	80,895	25,807
Queen's Counsel.	13,030	11,820
Notaries Public.....	17,707	15,981
Other.....	5,845	4,488
	<u>314,617</u>	<u>142,716</u>
SALES AND RENTALS		
Land and buildings.	10,072,219	3,145,908
Rentals		
Property.....	2,532,886	2,367,053
Parking.....	1,782,684	1,363,106
Computer services.....	1,404,989	1,475,190
Telephone services.....	1,324,941	990,526
Government publications.....	1,157,062	990,974
Building repair and maintenance.....	433,920	403,585
Government stationery.....	191,122	127,617
Surplus materials and vehicles.....	176,914	114,520
Ontario Gazette—advertising and subscriptions.....	171,138	141,565
Realty services.....	125,975	50,548
Home Owners Employee Relocation Plan.....	91,612	69,206
Telephone directories.....	64,156	36,771
Milton cafeteria.....	52,264	53,273
Mailing services.....	45,611	70,256
Building equipment services.....	26,574	11,720
Giftware.....	13,616	12,464
Vehicle repair and trucking services.....	5,487	12,487
Postage commission.....	3,585	11,001
Duplicating services.....	3,314	5,242
Perquisites.....	1,972	13,080
Other.....	10,485	12,318
	<u>19,692,526</u>	<u>11,478,410</u>

V. — MINISTRY OF GOVERNMENT SERVICES
STATEMENT OF BUDGETARY REVENUE — Concluded
for the year ended March 31, 1981

	1981 \$	1980 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Contract printing.	198,079	
Realty services.	191,154	32,608
Capital construction.	61,557	
Printing and stationery.	50,893	19,544
Telecommunications.	49,348	31,690
Building repair and maintenance.	46,470	46,155
Employee benefits.	42,710	188,063
Home Owners Employee Relocation Plan.	10,422	3,761
Government duplicating services.	5,292	
Computer services.	2,692	1,227
Liability insurance.	1,043	
Property purchases.	850	13,000
Vehicle repair and trucking services.	549	1,021
Mailing services.	319	50,496
Other.	2,914	5,557
	<u>664,292</u>	<u>393,122</u>
MISCELLANEOUS		
Excess chargeback recoveries re		
Computer services.	1,222,362	1,358,443
Supply administration.		57,311
Vehicle repair and trucking services.		39,529
Surplus on maturity of sinking fund re Metropolitan Toronto debentures for Administration of Justice Plan.	195,693	51,008
Mortgage interest.	105,679	31,467
Telephone commission.	39,689	31,466
Central Collection Services.	35,703	40,075
Insurance proceeds.	1,297	16,199
Other.	8,731	4,764
	<u>1,609,154</u>	<u>1,630,262</u>
TOTAL BUDGETARY REVENUE.	<u><u>29,642,762</u></u>	<u><u>17,467,413</u></u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Contract security deposits—plan and tender.	108,705	45,250
Effingham Park Expropriation Trust Account.	15,770	16,090
TOTAL CREDITS.	<u><u>124,475</u></u>	<u><u>61,340</u></u>



VI.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1980-81

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VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
2,091,534	Ministry Administration	2,652,416	2,629,326
1,564,295	Intergovernmental Affairs	1,453,800	1,407,022
684,677,880	Local Government Affairs	466,665,000	459,134,150
688,333,709	Ministry Total	470,771,216	463,170,498
	ACCOUNTING CLASSIFICATION		
686,999,763	Total Budgetary Expenditure	470,111,216	460,366,046
1,333,946	Total Disbursements	660,000	2,804,452
688,333,709		470,771,216	463,170,498

VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
601				MINISTRY ADMINISTRATION PROGRAM	
1	1,033,300	331,700	1,365,000	Main Office.	1,343,874
2	774,700	71,600	846,300	Protocol Services.	845,366
3	386,000	30,000	416,000	Legal Services.	412,586
	2,194,000	433,300	2,627,300		2,601,826
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
	2,219,116	433,300	2,652,416	TOTAL FOR MINISTRY ADMINISTRATION.	2,629,326

Program description:

This program provides the direction and central services to assist in the achievement of the Ministry's objectives and protocol services on behalf of the Government.

VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)		Legal Services (Item 3)	
	\$		\$
Salaries and wages.	695,937	Salaries and wages.	8,658
Employee benefits.	88,707	Employee benefits.	306
Transportation and communication.	98,112	Transportation and communication.	26,135
Services.	388,793	Services.	367,083
Supplies and equipment.	72,325	Supplies and equipment.	10,404
	<u>1,343,874</u>		<u>412,586</u>
Minister's Salary.	21,000		
Parliamentary Assistant's Salary.	6,500	TOTAL FOR MINISTRY ADMINISTRATION	
	<u>1,371,374</u>	PROGRAM.	<u>2,629,326</u>
Protocol Services (Item 2)			
Salaries and wages.	154,879		
Employee benefits.	21,932		
Transportation and communication.	52,607		
Services.	529,247		
Supplies and equipment.	61,701		
Transfer payments			
Paul Martin Fund.	25,000		
	<u>845,366</u>		

VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
602	\$	\$	\$	INTERGOVERNMENTAL AFFAIRS PROGRAM	\$
1	1,295,000	158,800	1,453,800	Intergovernmental Affairs.	1,407,022
	1,295,000	158,800	1,453,800	TOTAL FOR INTERGOVERNMENTAL AFFAIRS . .	1,407,022

Program description:

This program provides analysis and advice in two main areas: Ontario's relationships with the Government of Canada and other provincial governments; and Ontario's participation in Canadian international activities, including international disaster relief.

VI.—MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

INTERGOVERNMENTAL AFFAIRS PROGRAM—VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Intergovernmental Affairs (Item 1)		\$
Salaries and wages.		697,277
Employee benefits.		104,380
Transportation and communication.		94,878
Services.		69,933
Supplies and equipment.		15,134
Transfer payments		
Canadian Intergovernmental		
Conference Secretariat.	\$262,920	
Institute of Intergovernmental		
Relations.	12,500	
International Disaster		
Relief.	150,000	425,420
TOTAL FOR INTERGOVERNMENTAL		
AFFAIRS PROGRAM.		<u>1,407,022</u>

VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
603	\$	\$	\$	LOCAL GOVERNMENT AFFAIRS PROGRAM	\$
1	466,049,000		466,049,000	Local Government.	457,438,693*
	466,049,000		466,049,000		457,438,693
S	56,000		56,000	Payments in Lieu of Taxes.	56,000
S	560,000		560,000	Shoreline Property Assistance, The Shoreline Property Assistance Act.	1,639,457
	466,665,000		466,665,000	TOTAL FOR LOCAL GOVERNMENT AFFAIRS. . . .	459,134,150

Program description:

This program develops and recommends Provincial policies that will maintain an effective and responsive system of local government that satisfies local needs and aspirations consistent with provincial goals and objectives; evaluates, defines and makes recommendations regarding status, responsibility and authority of local government; provides the liaison between the provincial and local governments; develops and implements grant and other programs to satisfy municipal requirements; and develops and promotes management techniques that will improve operating effectiveness at the local government level.

*Includes loan of \$450,000 by order made under The Ontario Unconditional Grants Act, 1975.

VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

LOCAL GOVERNMENT AFFAIRS PROGRAM — VOTE 603

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Local Government (Item 1)	\$	Local Government — Continued	\$
Salaries and wages.	5,349,636	North-West Ontario	
Employee benefits.	737,494	Municipal Association.	\$ 1,500
Transportation and communication.	671,069	Rural Ontario Municipal Association.	1,000
Services.	2,125,413	Persons	
Supplies and equipment.	208,629	Ontario Youth Employment Program.	29,342,752
Transfer payments		Disaster relief assistance for victims.	441,695
Municipalities		Disaster relief assistance for victims of forest fires.	804,420
Ontario Unconditional Grants			447,181,457
Unconditional.	\$390,380,187		
Transitional Special and Compensation for loss of revenue. .	7,545,289		
	397,925,476	Disbursements	
Payments under The Municipal Tax Assistance Act.	14,562,409	Loans to persons under The Municipal and School Tax Credit Assistance Act.	714,995
Taxes on tenant-occupied provincial properties under The Assessment Act.	2,098,673	Loan to Municipality under The Ontario Unconditional Grants Act, 1975.	450,000
Payments with regard to Great Lakes flood damage.	375,366		457,438,693
Payments for training in municipal administration.	699,008	Statutory Appropriations	
Payments under The Provincial Parks Municipal Tax Assistance Act, 1974. .	328,800	Payments in lieu of taxes	
Local Government Bilingualism Program.	83,858	Transfer payments	
Moosonee Development Area Board.	330,000	The Whirlpool Rapids Bridge Act.	\$36,000
Municipal Organizations		The Lewiston-Queenston Bridge Act.	20,000
Ontario Municipal Management Development Board.	75,000		56,000
Municipal Liaison Committee.	60,000	Shoreline Property Assistance	
Association of Municipalities of Ontario. .	20,000	Disbursements	
Bureau of Municipal Research.	25,000	Loans to municipalities under The Shoreline Property Assistance Act, 1973.	1,639,457
Association of Counties and Regions of Ontario.	3,000		
Association of Municipal Clerks and Treasurers of Ontario. .	2,000	TOTAL FOR LOCAL GOVERNMENT AFFAIRS PROGRAM.	459,134,150
Federation of Northern Ontario Municipalities.	1,500		

VI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development	38,622	
French Language Training to Municipal Employees.	20,800	22,852
Secondment: Canadian Intergovernmental Conference Secretariat.	59,422	22,852
REIMBURSEMENT OF EXPENDITURES		
Taxes on tenant occupied premises.	259,410	237,386
Other.	22,719	32,567
	282,129	269,953
FEES, LICENCES AND PERMITS		
Municipal Auditors' licences.	1,770	1,890
SALES AND RENTALS.	1,173	12
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies.	331,516	247,245
Other.	1,276	901
	332,792	248,146
MISCELLANEOUS.	283	37
TOTAL BUDGETARY REVENUE.	677,569	542,890

STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Loans to Municipalities		
Municipal works assistance.	4,807,861	4,615,807
Federal-Provincial Winter Capital Projects Fund.	1,989,684	1,918,000
Federal-Provincial employment loans.	700,900	653,900
Federal-Provincial special development loans.	276,100	254,900
The Shoreline Property Assistance Act, 1973.	115,715	206,043
	7,890,260	7,648,650
Other Loans and Investments		
Municipal and school tax credit assistance.	376,062	381,245
TOTAL RECEIPTS.	8,266,322	8,029,895

VII.

MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1980-81

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VII. — MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
1,431,056	Ministry Administration	1,815,116	1,771,974
5,027,564	Project Development and Community Relations	6,256,100	5,592,877
29,350,708	Northern Communities Assistance	32,975,000	24,697,615
101,005,642	Regional Priorities and Development	125,361,000	124,636,869
136,814,970	Ministry Total	166,407,216	156,699,335
ACCOUNTING CLASSIFICATION			
136,652,370	Total Budgetary Expenditure	165,977,216	156,350,172
162,600	Total Disbursements	430,000	349,163
136,814,970		166,407,216	156,699,335

VII. — MINISTRY OF NORTHERN AFFAIRS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
701	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	1,212,000	211,000	1,423,000	Main Office.	1,397,936
2	329,000	38,000	367,000	Analysis and Planning.	346,538
	1,541,000	249,000	1,790,000		1,744,474
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
	1,566,116	249,000	1,815,116	TOTAL FOR MINISTRY ADMINISTRATION.	1,771,974

Program description:

This program provides administrative resources and support services for the policy development and executive direction functions of the Ministry.

VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$
Salaries and wages.	821,653
Employee benefits.	101,104
Transportation and communication	297,279
Services.	55,465
Supplies and equipment.	49,435
Transfer payments.	73,000
	<u>1,397,936</u>
Minister's Salary.	21,000
Parliamentary Assistant's Salary.	6,500
	<u>1,425,436</u>
Analysis and Planning (Item 2)	
Salaries and wages.	274,324
Employee benefits.	34,084
Transportation and communication	28,609
Services.	3,537
Supplies and equipment.	5,984
	<u>346,538</u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<u>1,771,974</u>

VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
702	\$	\$	\$	PROJECT DEVELOPMENT AND COMMUNITY RELATIONS PROGRAM	\$
1	3,763,000	149,300	3,912,300	Regional and Community Relations.	3,417,168
2	2,217,000	126,800	2,343,800	Project Development and Implementation. . . .	2,175,709
	5,980,000	276,100	6,256,100	TOTAL FOR PROJECT DEVELOPMENT AND COMMUNITY RELATIONS	5,592,877

Program description:

This program provides resources for the program development, project co-ordination and public information functions of the Ministry.

VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

PROJECT DEVELOPMENT AND COMMUNITY RELATIONS PROGRAM — VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Regional and Community Relations (Item 1)		\$
Salaries and wages.	1,870,397	
Employee benefits.	256,662	
Transportation and communication.	484,402	
Services.	381,302	
Supplies and equipment.	424,405	
	<u>3,417,168</u>	
Project Development and Implementation (Item 2)		
Salaries and wages.	1,595,388	
Employee benefits.	214,986	
Transportation and communication.	246,127	
Services.	77,422	
Supplies and equipment.	41,786	
	<u>2,175,709</u>	
TOTAL FOR PROJECT DEVELOPMENT AND COMMUNITY RELATIONS PROGRAM.	<u>5,592,877</u>	

VII. — MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
703				NORTHERN COMMUNITIES ASSISTANCE PROGRAM	
1	31,812,000		31,812,000	Community Priorities.	23,628,918
2	800,000		800,000	Isolated Communities.	705,697
3	363,000		363,000	Telecommunications Facilities.	363,000
	32,975,000		32,975,000	TOTAL FOR NORTHERN COMMUNITIES ASSISTANCE.	24,697,615

Program description:

This program provides for the development of projects that respond to local needs and support the economic and social development of communities in Northern Ontario.

VII.—MINISTRY OF NORTHERN AFFAIRS—Continued

NORTHERN COMMUNITIES ASSISTANCE PROGRAM—VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Community Priorities (Item 1)	\$
Transportation and communication.	16
Services.	2,636,820
Supplies and equipment.	4,337
Acquisition/Construction of physical assets.	7,629,211
Transfer payments.	13,177,571
<i>Disbursements</i>	
Loans to municipalities re sewage and water treatment facilities.	180,963
	<u>23,628,918</u>
 Isolated Communities (Item 2)	
Transportation and communication.	120
Services.	1,634
Supplies and equipment.	551,496
Transfer payments.	152,447
	<u>705,697</u>
 Telecommunications Facilities (Item 3)	
Transfer payments	
Ontario Northland Transportation Commission.	363,000
	<u>363,000</u>
TOTAL FOR NORTHERN COMMUNITIES ASSISTANCE PROGRAM.	<u><u>24,697,615</u></u>

VII.— MINISTRY OF NORTHERN AFFAIRS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
704	\$	\$	\$	REGIONAL PRIORITIES AND DEVELOPMENT PROGRAM	\$
1	41,385,000	5,709,000	47,094,000	Regional Priorities.	46,967,135
2	59,000,000	500,000	59,500,000	Northern Roads.	59,054,001
3	900,000		900,000	Agricultural Development.	809,702
4	15,199,000		15,199,000	Rail and Ferry Services.	15,138,039
5	753,000	1,915,000	2,668,000	Air Services.	2,667,992
	117,237,000	8,124,000	125,361,000	TOTAL FOR REGIONAL PRIORITIES AND DEVELOPMENT.	124,636,869

Program description:

This program provides for the establishment and implementation of regional priorities for the improvement of transportation and other services in Northern Ontario.

VII.—MINISTRY OF NORTHERN AFFAIRS—Concluded

REGIONAL PRIORITIES AND DEVELOPMENT—VOTE 704

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Regional Priorities (Item 1)	\$	Rail and Ferry Services (Item 4)	
Transportation and communication.	32,456	Transfer payments	
Services.	8,184,950	Ontario Northland Transportation	
Supplies and equipment.	100,108	Commission.	15,138,039
Acquisition/Construction of physical			
assets.	33,719,113		
Transfer payments.	4,930,508		
	<u>46,967,135</u>	Air Services (Item 5)	
		Transfer payments	
		Ontario Northland Transportation	
		Commission.	2,667,992
Northern Roads (Item 2)			
Services.	3,791,857	TOTAL FOR REGIONAL PRIORITIES AND	
Acquisition/Construction of physical		DEVELOPMENT PROGRAM.	124,636,869
assets.	55,262,144		
	<u>59,054,001</u>		
Agricultural Development (Item 3)			
Transfer payments.	641,502		
Disbursements			
Tile Drainage Loans in Unorganized			
Territories.	168,200		
	<u>809,702</u>		

VII.—MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Regional and Economic Expansion (DREE).....	5,493,270	2,854,297
Canada Mortgage and Housing Corporation—sewer construction.	1,752,695	154,200
Ontario Northland Transportation Commission.....	773,269	
	<u>8,019,234</u>	<u>3,008,497</u>
REIMBURSEMENT OF EXPENDITURES		
City of Timmins.....		<u>394,102</u>
FINES AND PENALTIES		
Liquidated damages and forfeitures.....		<u>10,000</u>
SALES AND RENTALS		
Trailer leases.....	18,210	25,153
Equipment.....	6,200	2,025
Property rental.....	2,224	1,896
Plans.....		729
	<u>26,634</u>	<u>29,803</u>
UTILITY SERVICE CHARGES.....	<u>140,861</u>	<u>110,928</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Refund of overpayments.....	21,600	10,202
Services—construction.....	144	4,500
Cancelled cheques.....		12,641
Other.....	1,133	1,177
	<u>22,877</u>	<u>28,520</u>
MISCELLANEOUS.....	<u>7,576</u>	<u>11,009</u>
TOTAL BUDGETARY REVENUE.....	<u>8,217,182</u>	<u>3,592,859</u>

VIII.

MINISTRY OF REVENUE

FISCAL YEAR, 1980-81

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VIII. — MINISTRY OF REVENUE
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
5,725,205	Ministry Administration	7,055,656	6,867,212
30,187,222	Administration of Taxes	34,101,500	33,691,581
93,359,656	Guaranteed Income and Tax Credit	107,710,600	380,044,170
60,761,668	Municipal Assessment	62,362,600	62,270,559
4,220,442	Province of Ontario Savings Office	4,368,000	4,794,934
194,254,193	Ministry Total	215,598,356	487,668,456
ACCOUNTING CLASSIFICATION			
194,226,270	Total Budgetary Expenditure	215,598,356	487,611,661
27,923	Total Charges		56,795
194,254,193		215,598,356	487,668,456

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
801				MINISTRY ADMINISTRATION PROGRAM	
1	437,900		437,900	Main Office.	387,438
2	407,200	55,700	462,900	Analysis and Planning.	454,734
3	478,400	48,300	526,700	Legal Services.	526,597
4	447,700	12,000	459,700	Audit Services.	452,491
5	1,065,600	62,400	1,128,000	Financial Services.	1,124,363
6	1,199,500	87,100	1,286,600	Supply and Office Services.	1,264,364
7	1,012,800	62,000	1,074,800	Personnel Services.	1,066,693
8	212,300	41,600	253,900	Communications Services.	253,267
9	832,500	175,900	1,008,400	Systems Development Services.	990,902
10	397,100		397,100	Relocation Project.	325,363
	6,491,000	545,000	7,036,000		6,846,212
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
	6,510,656	545,000	7,055,656	TOTAL FOR MINISTRY ADMINISTRATION.	6,867,212

Program description:

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

VIII. — MINISTRY OF REVENUE — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Personnel Services (Item 7)	\$
Salaries and wages.	292,043	Salaries and wages.	757,915
Employee benefits.	29,082	Employee benefits.	154,855
Transportation and communication.	43,663	Transportation and communication.	30,291
Services.	9,243	Services.	107,036
Supplies and equipment.	13,407	Supplies and equipment.	16,596
	387,438		1,066,693
Minister's Salary.	21,000		
	408,438		
		Communications Services (Item 8)	
Analysis and Planning (Item 2)		Salaries and wages.	144,791
Salaries and wages.	312,253	Employee benefits.	22,443
Employee benefits.	39,576	Transportation and communication.	9,831
Transportation and communication.	17,212	Services.	14,531
Services.	73,458	Supplies and equipment.	61,671
Supplies and equipment.	12,235		253,267
	454,734		
		Systems Development Services (Item 9)	
Legal Services (Item 3)		Salaries and wages.	1,343,066
Salaries and wages.	3,065	Employee benefits.	193,870
Transportation and communication.	6,334	Transportation and communication.	55,773
Services.	504,228	Services.	5,568,198
Supplies and equipment.	12,970	Supplies and equipment.	69,637
	526,597		7,230,544
		Less: Recoveries.	6,239,642
Audit Services (Item 4)			990,902
Salaries and wages.	369,884		
Employee benefits.	51,592	Relocation Project (Item 10)	
Transportation and communication.	13,761	Salaries and wages.	172,005
Services.	16,627	Employee benefits.	10,855
Supplies and equipment.	627	Transportation and communication.	20,818
	452,491	Services.	108,717
		Supplies and equipment.	12,968
Financial Services (Item 5)			325,363
Salaries and wages.	666,342	TOTAL FOR MINISTRY ADMINISTRATION	
Employee benefits.	192,602	PROGRAM.	6,867,212
Transportation and communication.	4,593		
Services.	249,566		
Supplies and equipment.	11,260		
	1,124,363		
Supply and Office Services (Item 6)			
Salaries and wages.	644,581		
Employee benefits.	98,614		
Transportation and communication.	218,364		
Services.	77,067		
Supplies and equipment.	225,738		
	1,264,364		

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
802				ADMINISTRATION OF TAXES PROGRAM	
1	1,199,400		1,199,400	Comptroller's Office.	1,055,143
2	860,600	12,800	873,400	Special Investigations.	853,726
3	856,000	56,700	912,700	Revenue Research.	912,508
4	7,865,400	650,900	8,516,300	Corporations Tax and Other Taxes.	8,516,058
5	3,083,900	475,100	3,559,000	Gasoline Tax and Other Taxes.	3,558,187
6	2,396,300		2,396,300	Succession Duty and Other Taxes.	2,103,647
7	15,974,400	670,000	16,644,400	Retail Sales Tax and Other Taxes.	16,635,517
	32,236,000	1,865,500	34,101,500		33,634,786
S				Deposit and Trust Accounts, The Financial Administration Act.	56,795
	32,236,000	1,865,500	34,101,500	TOTAL FOR ADMINISTRATION OF TAXES.	33,691,581

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Railway Fire Charge Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Provincial Land Tax Act, The Gift Tax Act, The Retail Sales Tax Act, The Race Tracks Tax Act and The Small Business Development Corporations Act.

VIII. — MINISTRY OF REVENUE — Continued

ADMINISTRATION OF TAXES PROGRAM — VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Comptroller's Office (Item 1)	\$	Succession Duty and Land Taxes (Item 6)	\$
Salaries and wages.	856,179	Salaries and wages.	1,531,639
Employee benefits.	125,821	Employee benefits.	254,770
Transportation and communication.	17,782	Transportation and communication.	67,860
Services.	29,666	Services.	214,615
Supplies and equipment.	25,695	Supplies and equipment.	34,763
	<u>1,055,143</u>	Transfer payments	
		Grants under The Small Business	
		Development Corporations Act.	12,590,068
			<u>14,693,715</u>
Special Investigations (Item 2)		Less: Recoveries from other Ministries . . .	12,590,068
Salaries and wages.	700,897		<u>2,103,647</u>
Employee benefits.	95,490		
Transportation and communication.	44,058		
Services.	8,154		
Supplies and equipment.	<u>5,127</u>		
	<u>853,726</u>		
		Retail Sales Tax and Other Taxes (Item 7)	
Revenue Research (Item 3)		Salaries and wages.	10,570,559
Salaries and wages.	531,026	Employee benefits.	1,740,192
Employee benefits.	64,532	Transportation and communication.	1,378,462
Transportation and communication.	8,437	Services.	2,297,052
Services.	291,706	Supplies and equipment.	<u>649,252</u>
Supplies and equipment.	<u>16,807</u>		<u>16,635,517</u>
	<u>912,508</u>		
		Statutory Appropriations	
Corporations Tax and Other Taxes		Charges	
(Item 4)		Contract security deposits	
Salaries and wages.	5,307,838	Retail sales tax.	56,795
Employee benefits.	846,639		<u>16,692,312</u>
Transportation and communication.	500,909		
Services.	1,373,089	TOTAL FOR ADMINISTRATION OF TAXES	
Supplies and equipment.	<u>487,583</u>	PROGRAM.	<u>33,691,581</u>
	<u>8,516,058</u>		
Gasoline Tax and Other Taxes (Item 5)			
Salaries and wages.	2,394,770		
Employee benefits.	383,360		
Transportation and communication.	272,694		
Services.	416,083		
Supplies and equipment.	<u>91,280</u>		
	<u>3,558,187</u>		

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
803	\$	\$	\$	GUARANTEED INCOME AND TAX CREDIT PROGRAM	\$
1	90,471,000	17,239,600	107,710,600	Administration.	107,042,905
	90,471,000	17,239,600	107,710,600		107,042,905
S				The Ontario Pensioners Property Tax Assistance Act.	273,001,265
	90,471,000	17,239,600	107,710,600	TOTAL FOR GUARANTEED INCOME AND TAX CREDIT.	380,044,170

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario; the administration of information services and related aspects of Ontario Tax Credits, which provide property tax credits, sales tax credits, pensioner tax credits and political contribution tax credits to Ontario residents.

VIII. — MINISTRY OF REVENUE — Continued

GUARANTEED INCOME AND TAX CREDIT PROGRAM — VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Administration (Item 1)	\$	
Salaries and wages.	2,038,422	
Employee benefits.	321,838	
Transportation and communication.	374,677	
Services.	827,052	
Supplies and equipment.	148,018	
Transfer payments		
Guaranteed Annual Income System	103,332,898	
	<u>107,042,905</u>	
Statutory Appropriations		
Ontario Pensioners Property		
Tax Assistance		
Salaries and wages.	\$ 2,227,541	
Employee benefits.	129,195	
Transportation and		
communication.	465,156	
Services.	1,681,371	
Supplies and equipment.	296,576	
Transfer payments		
Property Tax grants ..	225,437,406	
Sales Tax grants.	<u>42,764,020</u>	<u>273,001,265</u>
TOTAL FOR GUARANTEED		
INCOME AND TAX CREDIT		
PROGRAM.	<u>380,044,170</u>	

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
804	\$	\$	\$	MUNICIPAL ASSESSMENT PROGRAM	\$
1	823,900	109,200	933,100	Administration.	928,643
2	899,000	56,200	955,200	Assessment Standards.	938,120
3	57,343,100	3,131,200	60,474,300	Assessment Field Operations.	60,403,796
	59,066,000	3,296,600	62,362,600	TOTAL FOR MUNICIPAL ASSESSMENT.	62,270,559

Program description:

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides an equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists. The program is responsible for the appraisal of properties under the provisions of The Succession Duty Act and the valuation of real property in territories without municipal organization for Provincial Land Tax.

VIII.—MINISTRY OF REVENUE—Continued

MUNICIPAL ASSESSMENT PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Administration (Item 1)	\$	Assessment Field Operations (Item 3)	\$
Salaries and wages.	310,958	Salaries and wages.	43,655,320
Employee benefits.	38,601	Employee benefits.	7,312,232
Transportation and communication.	38,979	Transportation and communication.	3,328,494
Services.	502,659	Services.	5,249,849
Supplies and equipment.	24,946	Supplies and equipment.	857,901
Transfer payments			
Grants to The Institute of Municipal			
Assessors.	12,500		60,403,796
	<u>928,643</u>	TOTAL FOR MUNICIPAL ASSESSMENT	
		PROGRAM.	<u>62,270,559</u>
Assessment Standards (Item 2)			
Salaries and wages.	539,675		
Employee benefits.	87,439		
Transportation and communicatio	136,742		
Services.	93,686		
Supplies and equipment.	80,578		
	<u>938,120</u>		

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Agricultural Development Finance Act)	\$
S	4,368,000		4,368,000	Administration.	4,794,934
	4,368,000		4,368,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE.	4,794,934

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

VIII. — MINISTRY OF REVENUE — Concluded

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM — STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Administration (Statutory)	\$
Salaries and wages.	2,731,435
Employee benefits.	445,182
Transportation and communication.	161,430
Services.	1,288,613
Supplies and equipment.	168,274
TOTAL FOR PROVINCE OF ONTARIO	
SAVINGS OFFICE PROGRAM.	4,794,934

VIII. — MINISTRY OF REVENUE
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1981

	1981 \$	1980 \$
TAXATION		
Government of Canada		
Personal Income Tax Collection Agreement*	3,578,208,891	3,183,469,532
Proportion of Income Tax collected from privately-owned corporations operating public utilities.	75,386,028	
Proportion of the special 15% tax on 1971 undistributed income on hand.	18,483,036	5,742,347
Revenue Guarantees.	9,512,000	
Tax Rental Agreement 1952-56.		(10,262)
Retail Sales Tax.	2,562,307,480	2,414,096,735
Corporations Tax.	1,773,387,799	1,609,897,636
Gasoline Tax.	617,568,267	610,437,729
Tobacco Tax.	283,621,937	273,501,910
Motor Vehicle Fuel Tax.	132,749,541	127,506,334
Land Transfer Tax.	100,887,590	95,256,181
Race Tracks Tax.	55,469,845	51,492,525
Succession Duty.	25,314,708	46,768,531
Provincial Land Tax.	2,204,722	2,181,855
Land Speculation Tax.	742,321	1,040,958
Gift Tax.	101,044	316,662
Logging Tax.		5,752
	<u>9,235,945,209</u>	<u>8,421,704,425</u>
GOVERNMENT OF CANADA		
Reciprocal Taxation Agreement — payments in lieu of Retail Sales Tax. . .	50,787,909	35,160,000
Economic Stimulation.		2,064,545
	<u>50,787,909</u>	<u>37,224,545</u>
REIMBURSEMENT OF EXPENDITURES		
Province of Ontario Savings Office — refund of advances for operating expenses.	4,794,934	4,220,442
Other.	20,890	14,792
	<u>4,815,824</u>	<u>4,235,234</u>
FEES, LICENCES AND PERMITS.	<u>1,230</u>	<u>2,910</u>
SALES AND RENTALS.	<u>24,194</u>	<u>16,990</u>
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario.	433,000,000	400,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES.	<u>326,153</u>	<u>464,979</u>
MISCELLANEOUS.	<u>37,689</u>	<u>12,537</u>
TOTAL BUDGETARY REVENUE.	<u><u>9,724,938,208</u></u>	<u><u>8,863,661,620</u></u>

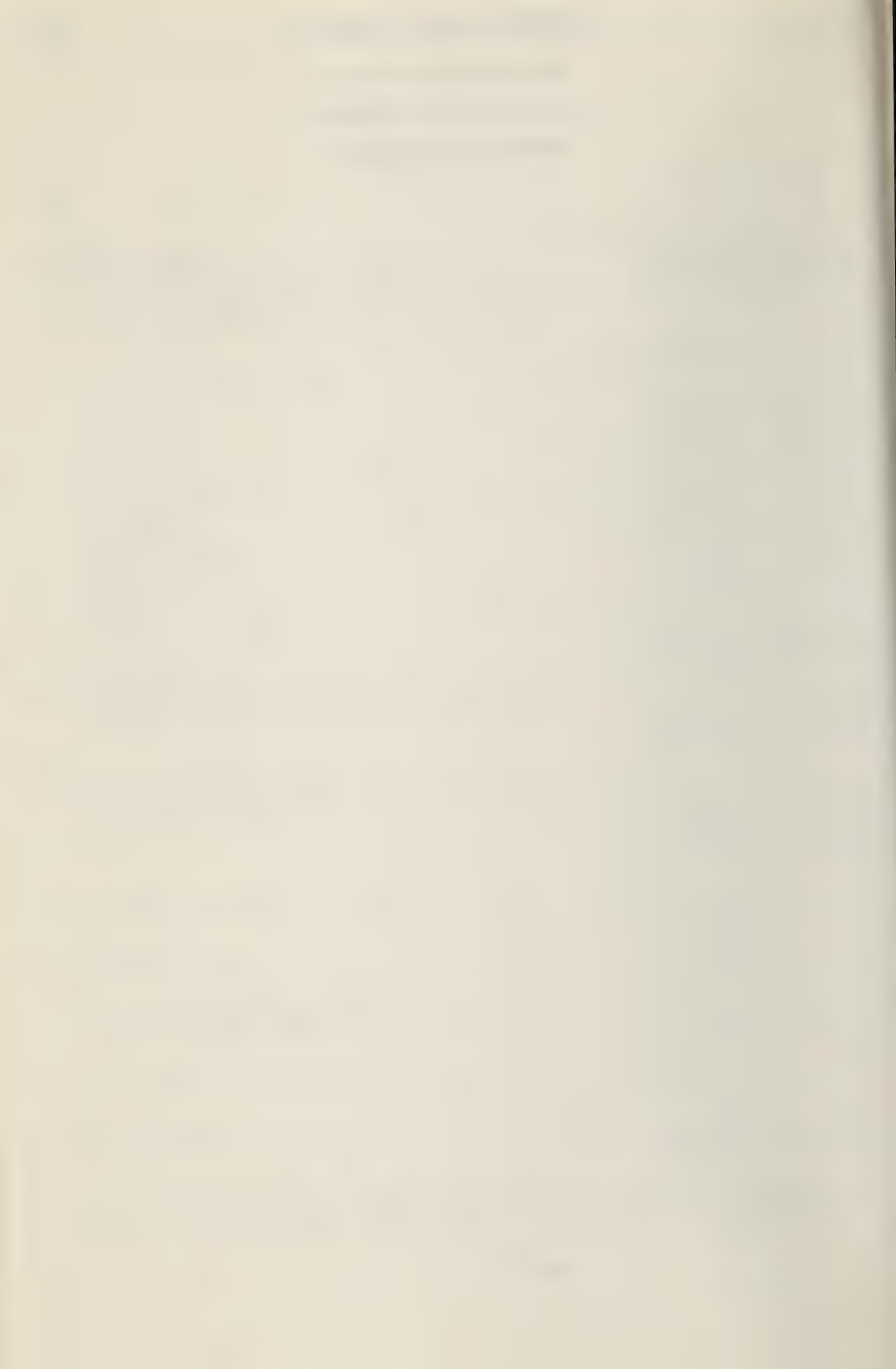
*Net of \$455,312,493 and \$458,223,901 for 1981 and 1980 respectively, for Ontario Tax Credits. The amount received in 1981 is also net of \$4,452,633 (1980 \$8,748,000) for administration fees charged by the Government of Canada.

VIII. — MINISTRY OF REVENUE

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Contract security deposits — retail sales tax.	217,372	27,412
Local Services Board Levy.	3,510	
TOTAL CREDITS.	<u>220,882</u>	<u>27,412</u>



IX.

MINISTRY OF TREASURY AND ECONOMICS

FISCAL YEAR, 1980-81

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IX. — MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
3,461,444	Ministry Administration	4,272,956	4,021,560
1,576,020,434	Treasury	1,732,085,000	1,705,405,151
3,418,452	Fiscal Policy	4,060,000	3,422,195
137,209,142	Economic Policy	134,258,000	131,350,039
993,771	Central Statistical Services	1,311,000	1,143,973
879,206	Ontario Economic Council	956,000	939,696
1,721,982,449	Ministry Total	1,876,942,956	1,846,282,614
ACCOUNTING CLASSIFICATION			
1,555,718,899	Total Budgetary Expenditure	1,761,942,956	1,696,842,337
70,824,000	Total Disbursements	4,000,000	42,298,693
95,439,550	Total Charges	111,000,000	107,141,584
1,721,982,449		1,876,942,956	1,846,282,614

The 1980-81 Appropriations as presented in the Expenditure Estimates have been reduced by \$360,980,000 which was the estimated interest on amounts borrowed for Ontario Hydro. These amounts and other related transactions are now classified separately. See the Schedule to Statement of Ontario Hydro Transactions on page 2-27.

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
901				MINISTRY ADMINISTRATION PROGRAM	
1	775,300	54,000	829,300	Main Office.	780,058
2	688,000	25,000	713,000	Financial Services.	712,605
3	832,000	230,000	1,062,000	Supply and Office Services.	968,333
4	403,000	56,000	459,000	Personnel Services.	450,793
5	527,000	19,000	546,000	Information Services.	530,706
6	259,000		259,000	Analysis and Planning.	207,181
7	176,000		176,000	Legal Services.	162,609
8	209,000		209,000	Audit Services.	188,275
	3,869,300	384,000	4,253,300		4,000,560
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
	3,888,956	384,000	4,272,956	TOTAL FOR MINISTRY ADMINISTRATION.	4,021,560

Program description:

This program provides the direction required to achieve the Ministry's objectives; and administrative and financial services to its programs and certain other ministries and central agencies.

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.	568,663	Salaries and wages.	324,268
Employee benefits.	71,564	Employee benefits.	48,541
Transportation and communication.	73,348	Transportation and communication.	8,943
Services.	31,465	Services.	61,577
Supplies and equipment.	35,018	Supplies and equipment.	87,377
	<u>780,058</u>		<u>530,706</u>
Minister's Salary.	21,000		
	<u>801,058</u>		
		Analysis and Planning (Item 6)	
Financial Services (Item 2)		Salaries and wages.	175,141
Salaries and wages.	504,893	Employee benefits.	25,394
Employee benefits.	69,701	Transportation and communication.	252
Transportation and communication.	3,446	Services.	3,992
Services.	82,695	Supplies and equipment.	2,402
Supplies and equipment.	51,870		<u>207,181</u>
	<u>712,605</u>		
		Legal Services (Item 7)	
Supply and Office Services (Item 3)		Salaries and wages.	6,231
Salaries and wages.	467,271	Transportation and communication.	4,649
Employee benefits.	68,505	Services.	143,734
Transportation and communication.	449,855	Supplies and equipment.	7,995
Services.	333,607		<u>162,609</u>
Supplies and equipment.	233,451		
	<u>1,552,689</u>	Audit Services (Item 8)	
Less: Recoveries from other activities and Ministries.	584,356	Salaries and wages.	160,406
	<u>968,333</u>	Employee benefits.	24,182
		Transportation and communication.	400
Personnel Services (Item 4)		Services.	2,275
Salaries and wages.	372,309	Supplies and equipment.	1,012
Employee benefits.	56,205		<u>188,275</u>
Transportation and communication.	1,312	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<u>4,021,560</u>
Services.	14,841		
Supplies and equipment.	6,126		
	<u>450,793</u>		

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
902				TREASURY PROGRAM	
I	2,911,000	174,000	3,085,000	Treasury.....	2,940,417
	2,911,000	174,000	3,085,000		2,940,417
S	1,614,000,000		1,614,000,000	Public Debt, The Financial Administration Act*.....	1,594,891,150
S	4,000,000		4,000,000	Development Loans.	432,000
S	111,000,000		111,000,000	Pension Funds, Deposit, Trust and Reserve Accounts.	107,141,584
	1,731,911,000	174,000	1,732,085,000	TOTAL FOR TREASURY.	1,705,405,151

Program description:

This program provides recommendations, management and direction for the Province's requirements in the areas of cash, public debt and public finance, generally; planning and direction for the Province's requirements in the areas of accounting, controls and internal and public reporting; and fiduciary services to the Province and certain of its agencies.

*The 1980-81 Appropriations as presented in the Expenditure Estimates have been reduced by \$360,980,000 which was the estimated interest on amounts borrowed for Ontario Hydro. These amounts are now classified separately. See the Schedule to Statement of Ontario Hydro Transactions on page 2-27.

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

TREASURY PROGRAM — VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Treasury (Item 1)	\$	Development Loans	\$
Salaries and wages.	1,926,898	Statutory Appropriations	
Employee benefits.	281,979	<i>Disbursements</i>	
Transportation and communication.	24,500	The Ontario Municipal Improvement Corporation Act.	432,000
Services.	555,378		432,000
Supplies and equipment.	151,662		
	<u>2,940,417</u>		
Public Debt		Pension Funds, Deposit, Trust and Reserve Accounts	
Statutory Appropriations		Statutory Appropriations	
Interest on Ontario Securities		<i>Charges</i>	
Public Issues		Payments from Public Service Superannuation Fund, The P.S.S.F. Act.	\$117,214,079
For general purposes.	93,703,749	Less: Recoveries from Ministry of Government Services.	28,399,609
Non-Public Issues			88,814,470
Canada Pension Plan		Payments from Superannuation Adjustment Fund, The Superannuation Adjustment Benefits Act:	
Investment Fund.	\$745,529,975	Public Service Superannuation Plan.	8,032,776
Teachers' Superannuation Fund.	312,133,690	Teachers' Superannuation Plan.	8,649,873
Ontario Municipal Employees Retirement Fund.	117,250,593	Retirement Pension Plan of Ryerson Polytechnical Institute.	39,201
Other.	32,176,121	Caucus Employees Retirement Plan.	10,405
	1,207,090,379		16,732,255
Interest on Public Service Superannuation Fund.	164,331,697	Payments from Legislative Assembly Retirement Allowances Account, The L.A.R.A. Act.	702,782
Interest on Superannuation Adjustment Fund.	39,606,011	Other, The Financial Administration Act	892,077
Interest on The Province of Ontario Savings Office Deposits.	69,468,267		107,141,584
Other interest, exchange, discount and commission.	20,691,047		
	<u>1,594,891,150</u>	TOTAL FOR TREASURY PROGRAM.	<u>1,705,405,151</u>

IX.—MINISTRY OF TREASURY AND ECONOMICS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
903	\$	\$	\$	FISCAL POLICY PROGRAM	\$
1	4,060,000		4,060,000	Fiscal Policy	3,422,195
	4,060,000		4,060,000	TOTAL FOR FISCAL POLICY	3,422,195

Program description:

This program provides a planning and budgetary system to propose, develop, integrate and monitor the Government's policies for achieving economic and social objectives—with particular reference to federal-provincial fiscal relations, provincial fiscal and taxation policies and municipal fiscal and taxation policies.

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

FISCAL POLICY PROGRAM — VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Fiscal Policy (Item 1)	\$
Salaries and wages.	2,196,624
Employee benefits.	320,363
Transportation and communication.	62,839
Services.	731,146
Supplies and equipment.	111,223
	<hr/>
TOTAL FOR FISCAL POLICY	
PROGRAM.	3,422,195
	<hr/> <hr/>

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
904				ECONOMIC POLICY PROGRAM	
1	4,067,000		4,067,000	Economic Policy.	3,916,305
2	5,191,000		5,191,000	Regional Economic Development.	3,581,456
3	125,000,000		125,000,000	Employment Development Fund.	123,852,278
	134,258,000		134,258,000	TOTAL FOR ECONOMIC POLICY.	131,350,039

Program description:

This program monitors and analyses short-term and long-term economic activities; provides intergovernmental liaison on economic policies; develops and supports economic policies with regard to development and stabilization strategies and initiatives; provides economic incentives and assistance to modernize and improve the productivity and competitiveness of Ontario's economy and promotes employment.

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

ECONOMIC POLICY PROGRAM — VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Economic Policy (Item 1)	\$
Salaries and wages.	2,707,097
Employee benefits.	389,536
Transportation and communication.	98,894
Services.	531,202
Supplies and equipment.	89,576
Transfer payments	
Conference Board in Canada.	100,000
	<u>3,916,305</u>
Regional Economic Development (Item 2)	
Services.	1,265,179
Transfer payments.	2,316,277
	<u>3,581,456</u>
Employment Development Fund (Item 3)	
Transfer payments.	81,985,585
Disbursements	
Ontario Development Corporation.	11,266,693
Urban Transportation Development Corporation Ltd.	30,600,000
	<u>123,852,278</u>
TOTAL FOR ECONOMIC POLICY PROGRAM.	<u>131,350,039</u>

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
905	\$	\$	\$	CENTRAL STATISTICAL SERVICES PROGRAM	\$
1	1,201,000	110,000	1,311,000	Central Statistical Services.	1,143,973
	1,201,000	110,000	1,311,000	TOTAL FOR CENTRAL STATISTICAL SERVICES . .	1,143,973

Program description:

This program accumulates, analyses and disseminates statistical information to ministries, provincial agencies and others.

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued

CENTRAL STATISTICAL SERVICES PROGRAM — VOTE 905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Central Statistical Services (Item 1)	\$
Salaries and wages.	1,161,974
Employee benefits.	176,583
Transportation and communication.	19,169
Services.	114,318
Supplies and equipment.	10,078
	<hr/>
	1,482,122
Less: Recoveries from other activities and Ministries.	<hr/> 338,149
TOTAL FOR CENTRAL STATISTICAL SERVICES PROGRAM.	<hr/> 1,143,973 <hr/>

IX. — MINISTRY OF TREASURY AND ECONOMICS — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
906	\$	\$	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$
1	956,000		956,000	Ontario Economic Council.	939,696
	956,000		956,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL. . .	939,696

Program description:

This program conducts studies and prepares reports on public policy issues, particularly, the evaluation of public spending programs in the areas of natural resources, human resources and economic development.

IX. — MINISTRY OF TREASURY AND ECONOMICS — Concluded

ONTARIO ECONOMIC COUNCIL PROGRAM — VOTE 906

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Ontario Economic Council (Item 1)	\$
Salaries and wages.	349,055
Employee benefits.	13,074
Transportation and communication.	32,107
Services.	482,711
Supplies and equipment.	62,749
TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM.	939,696

IX. — MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

		1981 \$		1980 \$
GOVERNMENT OF CANADA				
Reimbursement of Expenditures				
Regional and Economic Expansion				
DREE — Eastern Ontario				
Subsidiary Agreement.	\$ 2,383,646			
DREE — Community and Rural				
Resource Development				
New Forests in Eastern				
Ontario.	798,981	\$	748,510	
Kirkland Lake Area.	205,452		265,637	
Upper Ottawa Valley.	95,762		309,672	
DREE — Pulp and Paper Industry				
Facilities Improvement.			2,330,000	
Refund of Federal Excise Tax on				
Gasoline.	521,249	4,005,090	190,274	3,844,093
Other				
Established Programs Financing				
Cash Contribution.	\$1,934,195,502		\$1,817,448,000	
Extended Health Care Services.	229,678,000		207,659,000	
Annual Subsidy per Capita,				
B.N.A. Act, 1907.	5,121,864		5,121,864	
Annual Subsidy, B.N.A. Act, 1907.	240,000		240,000	
Annual Subsidy (debt allowance).	142,414		142,414	
Common School Fund — interest.	75,112	2,169,452,892	75,113	2,030,686,391
		2,173,457,982		2,034,530,484
REIMBURSEMENT OF EXPENDITURES				
Ontario Hydro re administration costs.		321,138		469,718
Other.		428		457
		321,566		470,175
SALES AND RENTALS.				
		22,855		62,109
RECOVERY OF PRIOR YEARS' EXPENDITURES				
Recovery of grants.		1,717,704		
Other.		6,477		30,636
		1,724,181		30,636
MISCELLANEOUS				
Reserve for outstanding cheques transfer.		145,284		758,406
Ontario Housing Corporation — Moss Park and				
Highway 401.		54,168		54,168
Other.		65,515		71,295
		264,967		883,869
INTEREST AND OTHER INVESTMENT INCOME				
Temporary Investments and Marketable Securities				
Temporary Investments				
Time deposits.	\$ 93,955,339		\$ 108,626,876	
Other.	88,872,254	182,827,593	25,230,204	133,857,080

IX. — MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE — Continued

for the year ended March 31, 1981

		1981 \$		1980 \$
INTEREST AND OTHER INVESTMENT INCOME — Continued				
Marketable Securities				
Interest.	\$ 5,499,938		\$ 6,626,156	
Discount on Ontario debentures purchased for debt retirement.	2,401,062		1,971,940	
Gain on sale of investments.	11,400	7,912,400	22,899	8,620,995
		190,739,993		142,478,075
Corporations, Boards and Commissions				
The Ontario Education Capital Aid Corporation.	\$ 98,150,746		\$ 97,325,317	
The Ontario Universities Capital Aid Corporation.	85,313,895		87,394,046	
Ontario Mortgage Corporation.	49,110,936		51,754,521	
Ontario Housing Corporation.	15,630,517		13,720,174	
Ontario Land Corporation.	10,142,233		11,928,280	
Ontario Development Corporation. . .	7,830,493		6,960,921	
Eastern Ontario Development Corporation.	5,849,603		5,311,718	
Northern Ontario Development Corporation.	4,990,290		4,347,007	
The Crop Insurance Commission of Ontario.	4,617,471		1,875,473	
The Ontario Municipal Improvement Corporation.	3,597,483		2,910,757	
The Ontario Junior Farmer Establishment Loan Corporation. . .	3,497,953		3,731,322	
The Ontario Northland Transportation Commission.	3,496,875		3,499,090	
Ontario Energy Corporation.	96,891		1,319,395	
Algonquin Forestry Authority.	95,348	292,420,734	25,335	292,103,356
Investments in water treatment and waste control facilities.		6,770,210		6,637,155
Loans to Municipalities				
Federal-Provincial Winter Capital Projects Fund.	\$ 3,553,361		\$ 3,718,504	
The Municipal Works Assistance Act.	2,551,420		2,819,555	
Municipal Debentures — The Municipality of Metropolitan Toronto.	2,147,646		2,243,298	
Federal-Provincial employment loans.	908,479		955,433	
The Shoreline Property Assistance Act, 1973.	253,135		219,294	
Federal-Provincial special development loans.	190,691		206,591	

IX. — MINISTRY OF TREASURY AND ECONOMICS
STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

		1981 \$		1980 \$
INTEREST AND OTHER INVESTMENT INCOME — Concluded				
The Town of Kapuskasing.	70,331		74,733	
The Co-operative Loans Act.	47,410		56,548	
Township of Elliot Lake.	26,194		34,556	
Lac Seul Storage Dam.	16,678		16,678	
The Moosonee Development Area Board.	7,680	9,773,025	8,080	10,353,270
Other Loans and Investments				
International Bridge Authority of Michigan — debentures.	\$ 227,751		\$ 337,124	
Provincial Student-Aid Loans.	292		754	
Conservation Authorities.		228,043	2,728	340,606
Other				
Ministry of Health re loans to public hospitals.	\$18,529,131		\$20,231,431	
Ministry of Housing re housing action program.	11,437,248		10,293,143	
Ministry of Agriculture and Food re tile drainage program.	10,004,471	39,970,850	7,571,069	38,095,643
		539,902,855		490,008,105
TOTAL BUDGETARY REVENUE.		<u>2,715,694,406</u>		<u>2,525,985,378</u>

IX.—MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Advances and Investments—Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation.	78,382,407	72,485,157
The Ontario Universities Capital Aid Corporation.	30,166,842	29,688,344
Ontario Land Corporation.	18,563,265	5,000,000
Ontario Mortgage Corporation.	17,130,200	45,234,900
Ontario Development Corporation.	11,751,689	12,357,232
Ontario Housing Corporation.	11,718,798	4,889,979
Northern Ontario Development Corporation.	4,478,761	4,302,991
Eastern Ontario Development Corporation.	3,604,415	5,869,440
The Ontario Junior Farmer Establishment Loan Corporation.	3,391,365	4,161,952
The Ontario Municipal Improvement Corporation.	3,334,517	857,243
	<u>182,522,259</u>	<u>184,847,238</u>
Loans to Municipalities		
The Municipality of Metropolitan Toronto.	1,880,000	1,785,000
Township of Elliot Lake.	381,200	580,800
Town of Kapuskasing.	70,028	65,592
The Moosonee Development Area Board.	6,000	5,000
	<u>2,337,228</u>	<u>2,436,392</u>
TOTAL RECEIPTS.	<u>184,859,487</u>	<u>187,283,630</u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Deposits with The Province of Ontario Savings Office (net).	<u>62,954,684</u>	<u>154,055,028</u>
Pension Funds		
Public Service Superannuation Fund.	361,079,741	331,266,453
Legislative Assembly Retirement Allowances Account.	2,120,109	1,538,692
	<u>363,199,850</u>	<u>332,805,145</u>
Deposit, Trust and Reserve Accounts		
Superannuation Adjustment Fund.	127,832,125	106,117,788
Provincial Lottery Trust Fund.	26,000,000	22,000,000
Super Loto Trust Fund.	10,000,000	
Reserve for outstanding cheques.	458,624	391,381
Reserve for unclaimed debenture principal and interest.	414,385	203,144
Ontario Food Terminal Board—sinking fund deposits.	344,063	199,662
The Fund for Milk and Cream Producers.	131,698	132,777
McMichael Canadian Collection of Art.	110,293	334,769
Unclaimed monies.	628	4,263
Payroll deductions (net).	(1,900)	(33,645)
Sundry.	2,961	1,732
	<u>165,292,877</u>	<u>129,351,871</u>
TOTAL CREDITS.	<u>591,447,411</u>	<u>616,212,044</u>



X.

OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1980-81

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X. — OFFICE OF THE ASSEMBLY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
19,662,437	Office of The Assembly	24,254,500	35,468,697
19,662,437	Total for Office of The Assembly	24,254,500	35,468,697
ACCOUNTING CLASSIFICATION			
19,662,437	Total Budgetary Expenditure	24,254,500	35,468,697

X. — OFFICE OF THE ASSEMBLY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAMS AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	\$	\$	\$		\$
1001				OFFICE OF THE ASSEMBLY PROGRAM	
1	256,300		256,300	Office of the Speaker.	219,332
2	691,400		691,400	Office of the Clerk.	671,980
3	305,600	597	306,197	Chief Election Officer.	306,197
4	2,228,200		2,228,200	Hansard.	2,072,632
5	2,947,000		2,947,000	Sessional Requirements.	2,599,282
6	6,316,700	125,830	6,442,530	Members' Indemnities.	6,442,530
7	1,911,100		1,911,100	Members' Support Services.	1,728,532
8	2,565,900		2,565,900	Caucus Support Services.	2,479,833
9	1,444,600		1,444,600	Administration.	1,409,789
10	3,000,000	(141,444)	2,858,556	Constituency Offices.	2,602,824
11	558,600	15,017	573,617	Commission on Election Contributions and Expenses.	573,617
12	1,705,100		1,705,100	Legislative Library.	1,657,397
	23,930,500		23,930,500		22,763,945
S				The Election Act.	12,036,410
S	324,000		324,000	Contribution to Legislative Assembly Retirement Allowances Account, The Legislative Assembly Retirement Allowances Act.	668,342
	24,254,500		24,254,500	TOTAL FOR OFFICE OF THE ASSEMBLY.	35,468,697

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

X. — OFFICE OF THE ASSEMBLY — Continued

OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Office of the Speaker (Item 1)	\$	Members' Indemnities (Item 6)	\$
Salaries and wages.	134,840	Salaries and wages.	4,349,005
Employee benefits.	16,329	Employee benefits.	111,994
Transportation and communication.	12,926	Transportation and communication.	1,333,025
Services.	35,304	Services.	51,588
Supplies and equipment.	19,933	Supplies and equipment.	596,918
	<u>219,332</u>		<u>6,442,530</u>
Office of the Clerk (Item 2)		Members' Support Services (Item 7)	
Salaries and wages.	479,131	Salaries and wages.	1,724,817
Employee benefits.	61,762	Employee benefits.	216,380
Transportation and communication.	52,004		<u>1,941,197</u>
Services.	51,236	Less: Recoveries from other Ministries.	212,665
Supplies and equipment.	26,806		<u>1,728,532</u>
Transfer payments		Caucus Support Services (Item 8)	
Grants to Parliamentary Associations.	12,865	Salaries and wages.	1,841,075
	<u>683,804</u>	Employee benefits.	198,707
Less: Recoveries from other activities.	11,824	Transportation and communication.	96,883
	<u>671,980</u>	Services.	207,540
Chief Election Officer (Item 3)		Supplies and equipment.	135,628
Salaries and wages.	261,425		<u>2,479,833</u>
Employee benefits.	35,078	Administration (Item 9)	
Transportation and communication.	2,315	Salaries and wages.	1,218,381
Services.	3,444	Employee benefits.	163,022
Supplies and equipment.	3,935	Transportation and communication.	11,991
	<u>306,197</u>	Services.	136,185
Hansard (Item 4)		Supplies and equipment.	357,915
Salaries and wages.	1,052,275		<u>1,887,494</u>
Employee benefits.	153,079	Less: Recoveries from other activities.	477,705
Transportation and communication.	51,971		<u>1,409,789</u>
Services.	184,480	Constituency Offices (Item 10)	
Supplies and equipment.	630,827	Salaries and wages.	1,799,937
	<u>2,072,632</u>	Employee benefits.	53,301
Sessional Requirements (Item 5)		Transportation and communication.	193,843
Salaries and wages.	164,540	Services.	520,353
Employee benefits.	5,599	Supplies and equipment.	35,390
Transportation and communication.	503,874		<u>2,602,824</u>
Services.	1,128,213		
Supplies and equipment.	722,056		
Transfer payments			
Grants to Legislative Intern Program.	75,000		
	<u>2,599,282</u>		



X. — OFFICE OF THE ASSEMBLY — Concluded

OFFICE OF THE ASSEMBLY PROGRAM — VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Commission on Election Contributions and Expenses (Item 11)	\$	Statutory Appropriations	\$
Salaries and wages.	292,751	The Election Act.	12,036,410
Employee benefits.	33,068	Contribution to Legislative Assembly Retirement Allowances Account	
Transportation and communication.	16,523	Government equivalent to members' contri- butions.	\$322,253
Services.	192,363	Supplementary benefits.	346,089
Supplies and equipment.	39,880		668,342
	574,585		12,704,752
Less: Recoveries from other activities.	968		
	573,617	TOTAL FOR OFFICE OF THE ASSEMBLY PROGRAM.	35,468,697
Legislative Library (Item 12)			
Salaries and wages.	1,064,716		
Employee benefits.	153,639		
Transportation and communication.	17,599		
Services.	76,908		
Supplies and equipment.	346,130		
	1,658,992		
Less: Recoveries from other activities.	1,595		
	1,657,397		

X.—OFFICE OF THE ASSEMBLY
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1981

	1981 \$	1980 \$
FEES, LICENCES AND PERMITS.	41,330	22,050
SALES AND RENTALS		
Equipment.	8,150	490
Other.	3,248	
Vehicle.		5,000
	11,398	5,490
RECOVERY OF PRIOR YEARS' EXPENDITURES.	9,510	13,952
MISCELLANEOUS.	1,156	463
TOTAL BUDGETARY REVENUE.	63,394	41,955

XI.

OFFICE OF THE PROVINCIAL AUDITOR

FISCAL YEAR, 1980-81

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XI. — OFFICE OF THE PROVINCIAL AUDITOR
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
2,242,549	Administration of The Audit Act and Statutory Audits	2,759,000	2,655,572
2,242,549	Total for Office of the Provincial Auditor	2,759,000	2,655,572
	ACCOUNTING CLASSIFICATION		
2,242,549	Total Budgetary Expenditure	2,759,000	2,655,572

XI. — OFFICE OF THE PROVINCIAL AUDITOR — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
1101	\$	\$	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$
	1	2,700,000	2,700,000	Office of the Provincial Auditor.....	2,590,719
		2,700,000	2,700,000		2,590,719
	S	59,000	59,000	Provincial Auditor's Salary, The Audit Act. . .	64,853
		2,759,000	2,759,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS.....	2,655,572

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

XI.—OFFICE OF THE PROVINCIAL AUDITOR—Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS—VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Office of the Provincial Auditor (Item 1)	\$	
Salaries and wages.	1,977,740	
Employee benefits.	311,635	
Transportation and communication.	77,180	
Services.	186,792	
Supplies and equipment.	13,372	
Transfer payments		
Canadian Comprehensive Auditing		
Foundation.	24,000	
	2,590,719	
Provincial Auditor's Salary.	64,853	
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM.	2,655,572	

XII.

OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1980-81

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XII. — OFFICE OF THE OMBUDSMAN
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
4,045,687	Office of the Ombudsman	4,833,000	4,682,997
4,045,687	Total for Office of the Ombudsman	4,833,000	4,682,997
ACCOUNTING CLASSIFICATION			
4,045,687	Total Budgetary Expenditure	4,833,000	4,682,997

XII. — OFFICE OF THE OMBUDSMAN — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
	\$	\$	\$		\$
1201				OFFICE OF THE OMBUDSMAN PROGRAM	
1	4,833,000		4,833,000	The Ombudsman.	4,682,997
	4,833,000		4,833,000	TOTAL FOR OFFICE OF THE OMBUDSMAN. . . .	4,682,997

Program description:

This Office carries out the statutory requirements imposed under Bill 86, The Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, library, public and private hearings, communications, rural and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of planning, personnel, payroll, accounting, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

XII.— OFFICE OF THE OMBUDSMAN — Concluded

OFFICE OF THE OMBUDSMAN PROGRAM — VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

The Ombudsman (Item 1)	\$
Salaries and wages.	2,946,988
Employee benefits.	367,005
Transportation and communication.	287,398
Services.	899,684
Supplies and equipment.	161,922
Transfer payments	
Grant — International	
Ombudsman Institute.	20,000
TOTAL FOR OFFICE OF THE	
OMBUDSMAN PROGRAM.	4,682,997

XII. — OFFICE OF THE OMBUDSMAN
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1981

	1981 \$	1980 \$
SALES AND RENTALS		
Vehicles.	13,875	3,100
Other.	7,618	1,582
	<u>21,493</u>	<u>4,682</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Other.	1,205	4,241
Ministry of Housing—legal fees re North Pickering Expropriation Hearings.		17,714
	<u>1,205</u>	<u>21,955</u>
MISCELLANEOUS.	2,144	580
TOTAL BUDGETARY REVENUE.	<u>24,842</u>	<u>27,217</u>

XIII.

JUSTICE POLICY

FISCAL YEAR, 1980-81

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XIII. — JUSTICE POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
905,667	Justice Policy	1,332,500	1,231,372
905,667	Total for Justice Policy	1,332,500	1,231,372
ACCOUNTING CLASSIFICATION			
650,667	Total Budgetary Expenditure	717,500	691,372
255,000	Total Charges	615,000	540,000
905,667		1,332,500	1,231,372

XIII. — JUSTICE POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1301				JUSTICE POLICY PROGRAM	
1	717,500		717,500	Justice Policy.	691,372
	717,500		717,500		691,372
S	615,000		615,000	Provincial Lottery Trust Fund, The Financial Administration Act.	540,000
	1,332,500		1,332,500	TOTAL FOR JUSTICE POLICY.	1,231,372

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

XIII. — JUSTICE POLICY — Concluded

JUSTICE POLICY PROGRAM — VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Justice Policy (Item 1)	\$
Salaries and wages.	439,872
Employee benefits.	57,778
Transportation and communication.	38,323
Services.	86,458
Supplies and equipment.	68,941
	<u>691,372</u>
<i>Charges</i>	
Payments from the Provincial Lottery Trust Fund.	<u>540,000</u>
TOTAL FOR JUSTICE POLICY PROGRAM.	<u><u>1,231,372</u></u>

XIII. — JUSTICE POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981	1980
	\$	\$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Common terminology for criminal justice.	16,250	20,509
SALES AND RENTALS		
Vehicle.	1,475	5,500
Publications.		215
	1,475	5,715
RECOVERY OF PRIOR YEARS' EXPENDITURES.	84	256
TOTAL BUDGETARY REVENUE	17,809	26,480

XIV.

MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1980-81

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XIV. — MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
3,735,165	Law Officer of the Crown	4,272,616	4,189,591
36,504,102	Administrative Services	44,259,100	44,182,147
6,034,639	Guardian and Trustee Services	7,665,200	7,657,113
17,486,444	Crown Legal Services	20,081,600	19,733,159
843,017	Legislative Counsel Services	2,285,600	1,925,497
83,889,640	Courts Administration	94,528,900	94,526,524
8,256,225	Administrative Tribunals	9,793,400	9,557,676
156,749,232	Ministry Total	182,886,416	181,771,707
ACCOUNTING CLASSIFICATION			
156,749,232	Total Budgetary Expenditure	182,886,416	181,771,707
156,749,232		182,886,416	181,771,707

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1401	\$	\$	\$	LAW OFFICER OF THE CROWN PROGRAM	\$
1	289,200	58,000	347,200	Attorney General.	347,134
2	215,500		215,500	Deputy Attorney General.	209,143
3	1,151,400	655,000	1,806,400	Policy Development.	1,796,628
4	810,400	18,000	828,400	Law Research (Ontario Law Reform Commission).	824,754
5	680,000	370,000	1,050,000	Royal Commissions.	984,432
	3,146,500	1,101,000	4,247,500		4,162,091
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
	3,171,616	1,101,000	4,272,616	TOTAL FOR LAW OFFICER OF THE CROWN. . .	4,189,591

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LAW OFFICER OF THE CROWN PROGRAM—VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Attorney General (Item 1)		\$	Law Research (Item 4) (Ontario Law Reform Commission)		\$
Salaries and wages.		217,296	Salaries and wages.		512,465
Employee benefits.		26,522	Employee benefits.		72,739
Transportation and communication.		37,014	Transportation and communication.		16,778
Services.		45,782	Services.		171,296
Supplies and equipment.		20,520	Supplies and equipment.		51,476
		<u>347,134</u>			<u>824,754</u>
Minister's Salary.		21,000			
Parliamentary Assistant's Salary.		6,500			
		<u>374,634</u>			
Deputy Attorney General (Item 2)			Royal Commissions (Item 5)		
Salaries and wages.		152,529	Salaries and wages.		367,593
Employee benefits.		25,347	Employee benefits.		15,268
Transportation and communication.		18,957	Transportation and communication.		33,155
Services.		6,427	Services.		389,394
Supplies and equipment.		5,883	Supplies and equipment.		179,022
		<u>209,143</u>			<u>984,432</u>
Policy Development (Item 3)			TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM.		
Salaries and wages.		628,563			4,189,591
Employee benefits.		95,193			
Transportation and communication.		64,061			
Services.		671,409			
Supplies and equipment.		337,402			
		<u>1,796,628</u>			

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1402	\$	\$	\$	ADMINISTRATIVE SERVICES PROGRAM	\$
1	33,459,800	5,065,000	38,524,800	Main Office.	38,497,544
2	2,307,800	140,000	2,447,800	Financial Services.	2,447,796
3	844,900	40,000	884,900	Personnel Services.	876,208
4	218,000	6,000	224,000	Analysis and Planning.	215,745
5	776,700		776,700	Audit Services.	760,243
6	1,400,900		1,400,900	Systems Development Services.	1,384,611
	39,008,100	5,251,000	44,259,100	TOTAL FOR ADMINISTRATIVE SERVICES.	44,182,147

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

ADMINISTRATIVE SERVICES PROGRAM—VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$
Salaries and wages.	559,796
Employee benefits.	30,596
Transportation and communication.	47,289
Services.	188,127
Supplies and equipment.	82,962
Transfer payments	
Contribution to Legal Aid	
Fund.	\$37,003,700
Grants—Canadian Law	
Information Council.	107,400
Native Court Worker	
Program.	559,385
Attorney General Fellow-	
ship in Law.	8,289
Osgoode Society.	15,000
	<u>37,693,774</u>
	38,602,544
Less: Recoveries from other Ministries. ...	105,000
	<u>38,497,544</u>
Financial Services (Item 2)	
Salaries and wages.	1,878,347
Employee benefits.	298,081
Transportation and communication.	136,986
Services.	185,583
Supplies and equipment.	178,614
Transfer payments	
Compassionate Allowances.	1,440
	<u>2,679,051</u>
Less: Recoveries from other activities. ...	231,255
	<u>2,447,796</u>

Personnel Services (Item 3)	
Salaries and wages.	706,764
Employee benefits.	100,670
Transportation and communication.	27,666
Services.	4,548
Supplies and equipment.	36,560
	<u>876,208</u>

Analysis and Planning (Item 4)	\$
Salaries and wages.	172,254
Employee benefits.	29,784
Transportation and communication.	1,987
Services.	8,684
Supplies and equipment.	3,036
	<u>215,745</u>
Audit Services (Item 5)	
Salaries and wages.	621,715
Employee benefits.	82,542
Transportation and communication.	47,125
Services.	3,456
Supplies and equipment.	5,405
	<u>760,243</u>

Systems Development Services (Item 6)	
Salaries and wages.	412,304
Employee benefits.	54,862
Transportation and communication.	18,951
Services.	873,682
Supplies and equipment.	24,812
	<u>1,384,611</u>
TOTAL FOR ADMINISTRATIVE SERVICES	
PROGRAM.	<u>44,182,147</u>

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1403	\$	\$	\$	GUARDIAN AND TRUSTEE SERVICES PROGRAM	\$
1	3,051,000	330,000	3,381,000	Official Guardian.	3,380,969
2	3,655,300	380,000	4,035,300	Public Trustee.	4,029,374
3	222,900	26,000	248,900	Supreme Court Accountant.	246,770
	6,929,200	736,000	7,665,200	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES.	7,657,113

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

GUARDIAN AND TRUSTEE SERVICES PROGRAM — VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Official Guardian (Item 1)		Supreme Court Accountant (Item 3)	
	\$		\$
Salaries and wages.	1,625,925	Salaries and wages.	164,365
Employee benefits.	246,094	Employee benefits.	23,958
Transportation and communication.	142,604	Transportation and communication.	3,942
Services.	1,291,693	Services.	44,833
Supplies and equipment.	74,653	Supplies and equipment.	9,672
	<u>3,380,969</u>		<u>246,770</u>
Public Trustee (Item 2)		TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM.	
Salaries and wages.	2,866,138		<u>7,657,113</u>
Employee benefits.	431,535		
Transportation and communication.	96,489		
Services.	520,366		
Supplies and equipment.	114,846		
	<u>4,029,374</u>		

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1404				CROWN LEGAL SERVICES PROGRAM	
1	16,138,400	1,600,000	17,738,400	Criminal Law Division.	17,487,987
2	2,009,000	100,000	2,109,000	Civil Law Division.	2,077,140
3	233,200		233,200	Common Legal Services.	133,097
	18,380,600	1,700,000	20,080,600		19,698,224
S	1,000		1,000	The Proceedings against The Crown Act. . . .	34,935
	18,381,600	1,700,000	20,081,600	TOTAL FOR CROWN LEGAL SERVICES.	19,733,159

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

Criminal Law Division (Item 1)	\$	Common Legal Services (Item 3)	\$
Salaries and wages.	12,025,462	Salaries and wages.	6,432,092
Employee benefits.	1,639,991	Employee benefits.	900,870
Transportation and communication.	833,428	Transportation and communication.	1,540
Services.	2,609,184	Services.	49,542
Supplies and equipment.	377,922	Supplies and equipment.	1,956
Transfer payments			7,386,000
Crown Attorneys' Association.	2,000		
	<u>17,487,987</u>	Less: Recoveries from other Ministries for Seconded Common Legal Services (net of \$258,814 excess recoveries transferred to revenue).	<u>7,252,903</u>
			133,097
Civil Law Division (Item 2)		TOTAL FOR CROWN LEGAL SERVICES PROGRAM.	<u><u>19,733,159</u></u>
Salaries and wages.	1,639,482		
Employee benefits.	225,615		
Transportation and communication.	80,030		
Services.	166,389		
Supplies and equipment.	48,276		
	<u>2,159,792</u>		
Less: Recoveries from other Ministries	<u>82,652</u>		
	2,077,140		
Statutory Appropriations			
The Proceedings against The Crown Act.	34,935		
	<u>2,112,075</u>		

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1405				LEGISLATIVE COUNSEL SERVICES PROGRAM	
1	2,285,600		2,285,600	Legislative Counsel Services.	1,925,497
	2,285,600		2,285,600	TOTAL FOR LEGISLATIVE COUNSEL SERVICES..	1,925,497

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XIV.—MINISTRY OF THE ATTORNEY GENERAL—Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM—VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Legislative Counsel Services (Item 1)	\$	
Salaries and wages.	887,406	
Employee benefits.	116,390	
Transportation and communication.	12,376	
Services.	76,331	
Supplies and equipment.	832,994	
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM.	1,925,497	

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1406				COURTS ADMINISTRATION PROGRAM	
1	626,900	30,000	656,900	Program Administration.	650,698
2	5,618,500	745,000	6,363,500	Supreme Court of Ontario.	6,362,874
3	26,488,500	3,014,000	29,502,500	County and District Courts.	29,502,497
4	1,956,300	540,000	2,496,300	Small Claims Courts.	2,496,253
5	51,785,700	3,130,000	54,915,700	Provincial Courts.	54,915,283
	86,475,900	7,459,000	93,934,900		93,927,605
S	180,000		180,000	Allowances to Supreme Court Judges, The Extra-Judicial Services Act.	180,000
S	414,000		414,000	Allowances to Judges, The Extra-Judicial Services Act.	418,919
	87,069,900	7,459,000	94,528,900	TOTAL FOR COURTS ADMINISTRATION.	94,526,524

Program description:

This program provides for the management of civil and criminal courts in Ontario.

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued

COURTS ADMINISTRATION PROGRAM — VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Small Claims Courts (Item 4)		\$
Salaries and wages.		508,783	Salaries and wages.		710,765
Employee benefits.		80,194	Employee benefits.		92,906
Transportation and communication.		28,220	Transportation and communication.		68,388
Services.		17,746	Services.		1,210,893
Supplies and equipment.		15,755	Supplies and equipment.		413,301
		<u>650,698</u>			<u>2,496,253</u>
Supreme Court of Ontario (Item 2)			Provincial Courts (Item 5)		
Salaries and wages.		4,361,676	Salaries and wages.		33,420,240
Employee benefits.		543,982	Employee benefits.		4,504,838
Transportation and communication.		360,565	Transportation and communication.		2,271,925
Services.		799,719	Services.		12,122,760
Supplies and equipment.		283,632	Supplies and equipment.		2,558,920
Transfer payments			Transfer payments		
Judges' Library.	\$10,000		Grant — Frontenac Family		
Chief Justice of Ontario —			Referral Service... ..	\$35,600	
Conferences and Seminars.	3,300	13,300	— Justices of the Peace		
		<u>6,362,874</u>	Association.	1,000	36,600
					<u>54,915,283</u>
Statutory Appropriations			TOTAL FOR COURTS ADMINISTRATION		
Allowances to Supreme Court Judges.		180,000	PROGRAM.		<u>94,526,524</u>
		<u>6,542,874</u>			
County and District Courts (Item 3)					
Salaries and wages.		18,120,070			
Employee benefits.		2,048,698			
Transportation and communication.		1,380,614			
Services.		5,914,728			
Supplies and equipment.		2,028,987			
Transfer payments					
County and District Law Libraries.		9,400			
		<u>29,502,497</u>			
Statutory Appropriations					
Allowances to Judges.		418,919			
		<u>29,921,416</u>			

XIV. — MINISTRY OF THE ATTORNEY GENERAL — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1407				ADMINISTRATIVE TRIBUNALS PROGRAM	
1	2,217,600	310,000	2,527,600	Assessment Review Court.	2,527,569
2	124,500		124,500	Board of Negotiation.	99,030
3	2,595,900	475,000	3,070,900	Criminal Injuries Compensation Board.	3,061,883
4	767,700		767,700	Land Compensation Board.	573,863
5	2,882,700	420,000	3,302,700	Ontario Municipal Board.	3,295,331
	8,588,400	1,205,000	9,793,400	TOTAL FOR ADMINISTRATIVE TRIBUNALS.	9,557,676

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

XIV.—MINISTRY OF THE ATTORNEY GENERAL — Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM — VOTE 1407

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Assessment Review Court (Item 1)	\$	Land Compensation Board (Item 4)	\$
Salaries and wages.	1,309,990	Salaries and wages.	407,964
Employee benefits.	165,829	Employee benefits.	105,017
Transportation and communication.	347,941	Transportation and communication.	25,494
Services.	625,896	Services.	25,844
Supplies and equipment.	77,913	Supplies and equipment.	9,544
	<u>2,527,569</u>		<u>573,863</u>
 Board of Negotiation (Item 2)		 Ontario Municipal Board (Item 5)	
Salaries and wages.	58,258	Salaries and wages.	2,386,026
Employee benefits.	8,057	Employee benefits.	490,679
Transportation and communication.	15,260	Transportation and communication.	239,106
Services.	16,062	Services.	124,322
Supplies and equipment.	1,393	Supplies and equipment.	51,198
	<u>99,030</u>	Transfer payments	
 Criminal Injuries Compensation Board (Item 3)		Grant re Ontario Municipal Board	
Salaries and wages.	314,849	Reports.	4,000
Employee benefits.	48,929		<u>3,295,331</u>
Transportation and communication.	51,565		
Services.	122,161	TOTAL FOR ADMINISTRATIVE	
Supplies and equipment.	13,589	TRIBUNALS PROGRAM.	<u>9,557,676</u>
Transfer payments			
Compensation to Victims of Crime.	2,510,790		
	<u>3,061,883</u>		

XIV.—MINISTRY OF THE ATTORNEY GENERAL

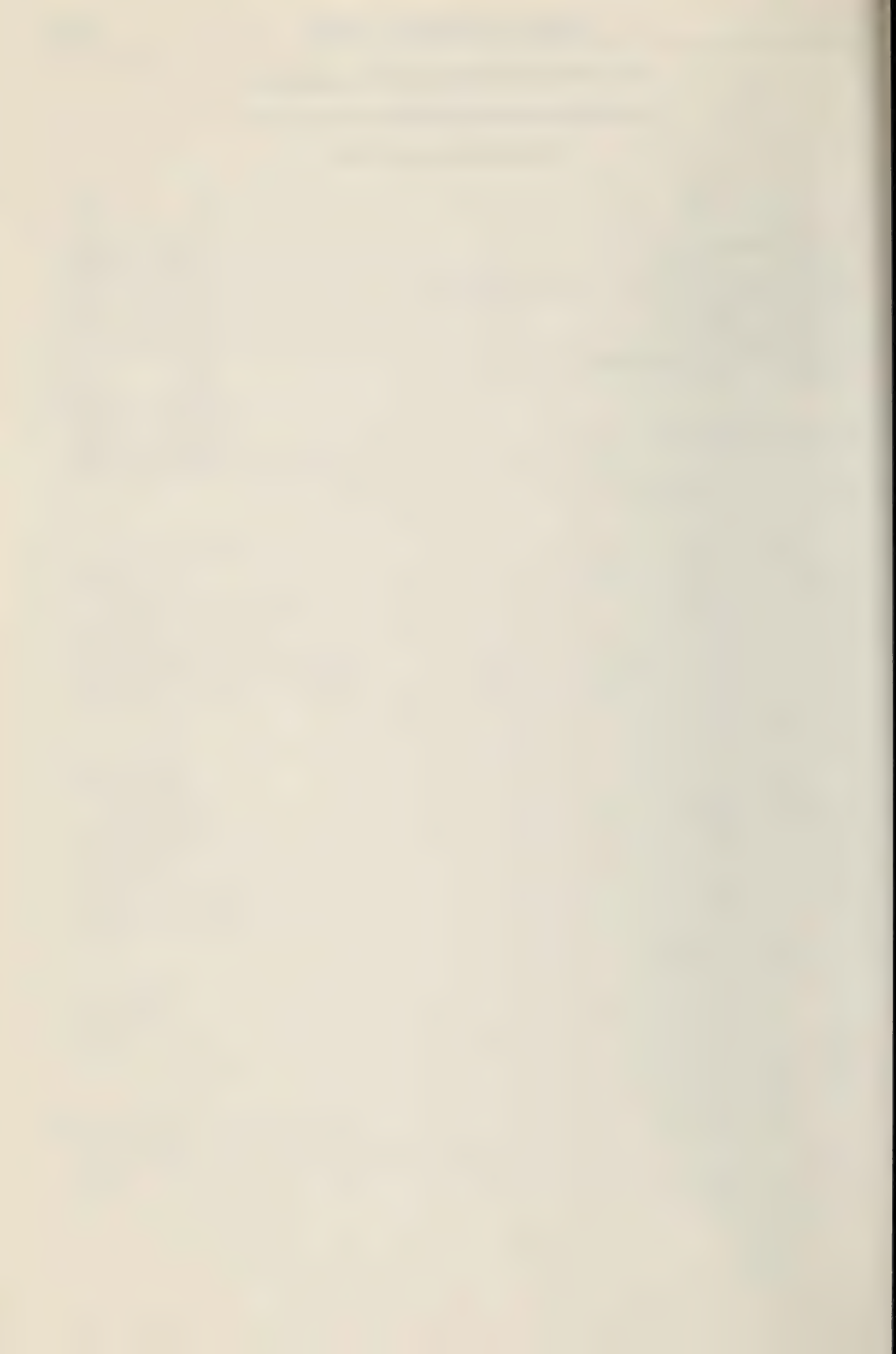
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Legal Aid.	7,772,096	7,772,096
Native Court Workers.	270,043	228,600
Unified Family Court.	75,000	133,650
Interchange Canada Program.	27,566	31,071
Criminal Injuries Compensation Board.		1,656,308
	<u>8,144,705</u>	<u>9,821,725</u>
REIMBURSEMENT OF EXPENDITURES		
Public Trustee.	4,027,799	3,609,379
Official Guardian.	879,340	918,065
Accountant, Supreme Court of Ontario.	246,770	227,435
Unified Family Court—Municipality of Hamilton.	2,875	4,750
	<u>5,156,784</u>	<u>4,759,629</u>
FEES, LICENCES AND PERMITS		
Surrogate Registrars.	11,180,004	10,457,813
Sheriffs.	5,130,787	3,958,998
Local Registrars.	5,021,641	4,101,279
County and District Court Clerks.	3,426,957	2,517,220
Ontario Municipal Board.	564,732	451,078
Small Claims Courts—clerks and bailiffs.	82,087	104,355
Official Guardian—child representation.	44,914	88,615
Provincial Courts—special examiner fees.	1,607	813
Crown Attorneys.	361	1,050
	<u>25,453,090</u>	<u>21,681,221</u>
FINES AND PENALTIES		
Provincial Courts		
Criminal division.	70,318,860	65,508,579
Family division.	43,675	49,822
County and District Courts.	185,602	117,215
Estreated bail.	131,830	128,930
Unclaimed bail and restitutions.	112,536	46,848
Crown Attorney Offices.	71,596	130,987
Supreme Court of Ontario.	37,250	
Other.	18,279	25,457
	<u>70,919,628</u>	<u>66,007,838</u>
SALES AND RENTALS		
Transcripts.	27,878	
Photocopies.	19,045	14,819
Vehicles.	1,900	4,725
Other.	2,020	4,063
	<u>50,843</u>	<u>23,607</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
City of Ottawa.	81,380	68,430
Unemployment Insurance Commission—premium refund.		196,625
Other.	40,378	24,302
	<u>121,758</u>	<u>289,357</u>

XIV. — MINISTRY OF THE ATTORNEY GENERAL
STATEMENT OF BUDGETARY REVENUE — Concluded
for the year ended March 31, 1981

	1981 \$	1980 \$
MISCELLANEOUS		
Public Trustee — escheated estates.	676,950	350,827
Interest.	335,435	331,085
Excess chargeback recoveries re Common Legal Services.	258,814	138,759
Unclaimed monies.	35,808	68,821
Recoveries of legal costs.	27,061	59,878
Outstanding cheques.	10,374	5,367
Costs received from accident claims.	(26,937)	88,906
Other.	72,624	82,856
	<u>1,390,129</u>	<u>1,126,499</u>
TOTAL BUDGETARY REVENUE.	<u>111,236,937</u>	<u>103,709,876</u>



XV.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1980-81

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XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
5,064,605	Ministry Administration	6,070,816	5,973,335
32,071,108	Commercial Standards	31,020,200	31,782,161
6,689,114	Technical Standards	7,786,600	7,354,047
8,785,459	Public Entertainment Standards	9,921,600	9,884,160
21,482,113	Property Rights	23,470,200	23,140,154
3,321,321	Registrar General	3,698,800	3,690,179
6,724,703	Liquor Licence	7,382,100	7,379,318
4,344,925	Residential Tenancy	5,881,800	4,726,785
88,483,348	Ministry Total	95,232,116	93,930,139
ACCOUNTING CLASSIFICATION			
68,241,921	Total Budgetary Expenditure	77,769,116	75,627,951
20,241,427	Total Charges	17,463,000	18,302,188
88,483,348		95,232,116	93,930,139

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1501				MINISTRY ADMINISTRATION PROGRAM	
1	570,900	133,600	704,500	Main Office.	704,053
2	1,340,300	110,400	1,450,700	Financial Services.	1,446,780
3	718,600	91,700	810,300	Supplies and Office Services.	802,121
4	672,400	30,600	703,000	Personnel Services.	699,073
5	1,089,200	358,200	1,447,400	Information Services.	1,444,642
6	533,800	59,000	592,800	Analysis and Planning.	573,607
7	337,000		337,000	Audit Services.	280,979
	5,262,200	783,500	6,045,700		5,951,255
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	
S				Deposit and Trust Accounts, The Financial Administration Act.	1,080
	5,287,316	783,500	6,070,816	TOTAL FOR MINISTRY ADMINISTRATION.	5,973,335

Program description:

This program consists of activities representing the administrative programs of the Ministry.

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.	356,155	Salaries and wages.	512,166
Employee benefits.	49,354	Employee benefits.	56,255
Transportation and communication.	45,490	Transportation and communication.	68,541
Services.	230,923	Services.	606,196
Supplies and equipment.	22,131	Supplies and equipment.	195,224
	704,053	Transfer payments	
Minister's Salary.	21,000	Experience '80.	6,260
	725,053		1,444,642
Financial Services (Item 2)		Analysis and Planning (Item 6)	
Salaries and wages.	1,239,122	Salaries and wages.	353,780
Employee benefits.	188,968	Employee benefits.	38,791
Transportation and communication.	30,697	Transportation and communication.	22,504
Services.	174,721	Services.	138,840
Supplies and equipment.	52,458	Supplies and equipment.	19,692
	1,685,966		573,607
Less: Recoveries from other activities.	239,186		
	1,446,780	Audit Services (Item 7)	
Charges		Salaries and wages.	235,156
Unclaimed monies.	1,080	Employee benefits.	26,883
	1,447,860	Transportation and communication.	7,118
Supplies and Office Services (Item 3)		Services.	8,991
Salaries and wages.	438,959	Supplies and equipment.	2,831
Employee benefits.	61,108		280,979
Transportation and communication.	238,043	TOTAL FOR MINISTRY ADMINISTRATION	
Services.	44,763	PROGRAM.	5,973,335
Supplies and equipment.	19,248		
	802,121		
Personnel Services (Item 4)			
Salaries and wages.	573,823		
Employee benefits.	72,970		
Transportation and communication.	16,780		
Services.	5,015		
Supplies and equipment.	30,485		
	699,073		

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1502				COMMERCIAL STANDARDS PROGRAM	
1	2,593,600	416,900	3,010,500	Securities.	3,000,858
2	524,700	136,800	661,500	Pension Plans.	651,668
3	2,745,100	558,500	3,303,600	Financial Institutions.	3,272,489
4	1,000		1,000	Motor Vehicle Accident Claims Fund.	
5	1,990,900	21,700	2,012,600	Companies.	1,997,443
6	3,517,600	813,300	4,330,900	Business Practices.	4,326,077
7	279,100		279,100	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal.	242,518
	11,652,000	1,947,200	13,599,200		13,491,053
S	17,215,000		17,215,000	Payments from The Motor Vehicle Accident Claims Fund, The Motor Vehicle Accident Claims Act.	18,002,272
S	206,000		206,000	Security Bond Forfeitures, The Financial Administration Act.	288,836
	29,073,000	1,947,200	31,020,200	TOTAL FOR COMMERCIAL STANDARDS.	31,782,161

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM—VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Securities (Item 1)	\$	Companies (Item 5)	\$
Salaries and wages.	1,855,080	Salaries and wages.	1,307,154
Employee benefits.	292,642	Employee benefits.	219,827
Transportation and communication.	142,617	Transportation and communication.	25,412
Services.	523,597	Services.	252,539
Supplies and equipment.	186,922	Supplies and equipment.	192,511
	<u>3,000,858</u>		<u>1,997,443</u>
Pension Plans (Item 2)		Business Practices (Item 6)	
Salaries and wages.	431,657	Salaries and wages.	2,756,429
Employee benefits.	72,779	Employee benefits.	402,705
Transportation and communication.	13,398	Transportation and communication.	181,455
Services.	126,444	Services.	555,562
Supplies and equipment.	7,390	Supplies and equipment.	133,572
	<u>651,668</u>	Transfer payments	
Financial Institutions (Item 3)		Grant to Consumers'	
Salaries and wages.	2,156,892	Association of Canada.	\$ 30,000
Employee benefits.	337,827	Condominium Ontario.	266,354
Transportation and communication.	125,065		<u>296,354</u>
Services.	172,757		4,326,077
Supplies and equipment.	76,914	Charges	
Transfer payments		Security bonds	
Registered Insurance Brokers		The Consumer	
of Ontario.	403,034	Protection Act.	\$ 35,000
	<u>3,272,489</u>	The Motor Vehicle	
Motor Vehicle Accident Claims Fund		Dealers Act.	50,000
(Item 4)		The Real Estate and	
Salaries and wages.	755,672	Business Brokers Act.	87,500
Employee benefits.	120,936	The Travel Industry	
Transportation and communication.	41,590	Act.	111,336
Services.	2,594,158	The Collection Agencies	
Supplies and equipment.	20,441	Act.	5,000
	<u>3,532,797</u>		<u>288,836</u>
Less: Recoveries of Administrative			4,614,913
Expenses.	3,532,797	Commercial Registration Appeal Tribunal	
Charges		and Liquor Licence Appeal Tribunal	
Payments from the Motor Vehicle		(Item 7)	
Accident Claims Fund.	18,002,272	Salaries and wages.	137,265
	<u>18,002,272</u>	Employee benefits.	16,468
		Transportation and communication.	20,099
		Services.	45,261
		Supplies and equipment.	23,425
			<u>242,518</u>
		TOTAL FOR COMMERCIAL STANDARDS	
		PROGRAM.	<u>31,782,161</u>

XV.— MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1503				TECHNICAL STANDARDS PROGRAM	
1	492,300		492,300	Program Administration.	379,585
2	424,600		424,600	Operating Engineers.	317,918
3	1,805,200	124,800	1,930,000	Pressure Vessels Safety.	1,929,015
4	1,663,000	189,400	1,852,400	Elevating Devices.	1,848,153
5	1,926,600	164,400	2,091,000	Fuels Safety.	2,090,923
6	774,200		774,200	Building Code.	566,430
7	217,000	5,100	222,100	Upholstered and Stuffed Articles.	222,023
	7,302,900	483,700	7,786,600	TOTAL FOR TECHNICAL STANDARDS.	7,354,047

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. New construction must meet the requirements of the Building Code. Such compliance is administered through local jurisdictions.

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

TECHNICAL STANDARDS PROGRAM — VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		Fuels Safety (Item 5)	
	\$		\$
Salaries and wages.	161,463	Salaries and wages.	1,519,561
Employee benefits.	22,172	Employee benefits.	277,802
Transportation and communication.	12,764	Transportation and communication.	202,923
Services.	162,551	Services.	51,768
Supplies and equipment.	20,635	Supplies and equipment.	36,569
	<u>379,585</u>	Transfer payments	
		Canadian Gas Association. .	\$1,100
		Underwriters' Laboratories	
		of Canada.	<u>1,200</u>
			2,300
			<u>2,090,923</u>
Operating Engineers (Item 2)		Building Code (Item 6)	
Salaries and wages.	193,543	Salaries and wages.	435,907
Employee benefits.	33,503	Employee benefits.	63,470
Transportation and communication.	54,041	Transportation and communication.	37,903
Services.	28,233	Services.	11,766
Supplies and equipment.	8,598	Supplies and equipment.	<u>17,384</u>
	<u>317,918</u>		566,430
Pressure Vessels Safety (Item 3)		Upholstered and Stuffed Articles (Item 7)	
Salaries and wages.	1,372,100	Salaries and wages.	175,338
Employee benefits.	244,870	Employee benefits.	27,018
Transportation and communication.	214,126	Transportation and communication.	16,638
Services.	80,381	Services.	417
Supplies and equipment.	17,538	Supplies and equipment.	<u>2,612</u>
	<u>1,929,015</u>		222,023
Elevating Devices (Item 4)		TOTAL FOR TECHNICAL STANDARDS	
Salaries and wages.	1,419,426	PROGRAM.	
Employee benefits.	215,233		<u>7,354,047</u>
Transportation and communication.	122,835		
Services.	65,375		
Supplies and equipment.	25,284		
	<u>1,848,153</u>		

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1504				PUBLIC ENTERTAINMENT STANDARDS PROGRAM	
1	9,040,700	105,300	9,146,000	Regulation of Horse Racing.	9,144,777
2	703,900	29,700	733,600	Theatres, Lotteries and Athletics Commissioner	729,383
	9,744,600	135,000	9,879,600		9,874,160
S	42,000		42,000	Deposit and Trust Accounts, The Financial Administration Act.	10,000
	9,786,600	135,000	9,921,600	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS.	9,884,160

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, The Athletics Control Act, and lotteries as outlined in the Criminal Code.

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

PUBLIC ENTERTAINMENT STANDARDS PROGRAM—VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Regulation of Horse Racing (Item 1)

\$

Salaries and wages.	1,309,847
Employee benefits.	175,384
Transportation and communication.	350,079
Services.	275,230
Supplies and equipment.	73,441
Transfer payments	
Race Tracks Tax sharing arrangement.	6,960,796
	<u>9,144,777</u>

Theatres, Lotteries and Athletics
Commissioner (Item 2)

Salaries and wages.	521,135
Employee benefits.	88,457
Transportation and communication.	45,800
Services.	13,900
Supplies and equipment.	60,091
	<u>729,383</u>

Charges

Contract security deposits	
Athletics Commissioner.	10,000
	<u>739,383</u>

TOTAL FOR PUBLIC ENTERTAINMENT
STANDARDS PROGRAM.9,884,160

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1505				PROPERTY RIGHTS PROGRAM	
1	1,031,400		1,031,400	Program Administration.	826,428
2	15,369,200	913,400	16,282,600	Real Property Registration.	16,281,433
3	1,663,900	143,800	1,807,700	Legal and Survey Standards.	1,804,626
4	4,333,500		4,333,500	Personal Property Registration.	4,221,813
	22,398,000	1,057,200	23,455,200		23,134,300
S	15,000		15,000	Crown Contributions re Judges' Plans, The Registry Act.	5,854
	22,413,000	1,057,200	23,470,200	TOTAL FOR PROPERTY RIGHTS.	23,140,154

Program description:

This program consists of three operating activities under the direction of the Executive Director.

Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

PROPERTY RIGHTS PROGRAM — VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		Legal and Survey Standards (Item 3)	
	\$		\$
Salaries and wages.	480,187	Salaries and wages.	1,203,206
Employee benefits.	55,564	Employee benefits.	182,080
Transportation and communication.	56,690	Transportation and communication.	47,601
Services.	186,997	Services.	344,687
Supplies and equipment.	46,990	Supplies and equipment.	27,052
	<u>826,428</u>		<u>1,804,626</u>
Crown Contributions re Judges' Plans	5,854		
	<u>832,282</u>		
Real Property Registration (Item 2)		Personal Property Registration (Item 4)	
Salaries and wages.	12,438,484	Salaries and wages.	1,730,752
Employee benefits.	1,894,611	Employee benefits.	253,528
Transportation and communication.	516,657	Transportation and communication.	423,359
Services.	516,686	Services.	1,663,229
Supplies and equipment.	958,242	Supplies and equipment.	150,945
	<u>16,324,680</u>		<u>4,221,813</u>
Less: Recoveries from other Ministries. . .	43,247	TOTAL FOR PROPERTY RIGHTS	
	<u>16,281,433</u>	PROGRAM.	<u>23,140,154</u>

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1506				REGISTRAR GENERAL PROGRAM	
1	3,397,200	300,600	3,697,800	Registrar General.	3,689,834
	3,397,200	300,600	3,697,800		3,689,834
S	1,000		1,000	Fees under The Vital Statistics Act.	345
	3,398,200	300,600	3,698,800	TOTAL FOR REGISTRAR GENERAL.	3,690,179

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

REGISTRAR GENERAL PROGRAM—VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Registrar General (Item 1)	\$
Salaries and wages.	2,511,520
Employee benefits.	401,511
Transportation and communication.	161,815
Services.	449,088
Supplies and equipment.	165,900
	<hr/>
	3,689,834
Fees under The Vital Statistics Act.	345
	<hr/>
TOTAL FOR REGISTRAR GENERAL PROGRAM.	<hr/> <hr/> 3,690,179

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1507				LIQUOR LICENCE PROGRAM	
1	7,056,500	325,600	7,382,100	Liquor Licence Board of Ontario.	7,379,318
	7,056,500	325,600	7,382,100	TOTAL FOR LIQUOR LICENCE.	7,379,318

Program description:

This program provides for the administration of The Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

LIQUOR LICENCE PROGRAM — VOTE 1507

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Liquor Licence Board of Ontario (Item 1)	\$	
Salaries and wages.	4,858,479	
Employee benefits.	957,149	
Transportation and communication.	674,442	
Services.	627,750	
Supplies and equipment.	261,498	
TOTAL FOR LIQUOR LICENCE PROGRAM.	7,379,318	

XV.— MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1508 1	\$	\$	\$	RESIDENTIAL TENANCY PROGRAM	\$
	5,881,800		5,881,800	Residential Tenancy Commission.	4,726,785
	5,881,800		5,881,800	TOTAL FOR RESIDENTIAL TENANCY.	4,726,785

Program description:

This program provides for the administration of The Residential Tenancies Act, 1979, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under The Residential Premises Rent Review Act.

XV.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

RESIDENTIAL TENANCY PROGRAM — VOTE 1508

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Residential Tenancy Commission (Item 1)	\$
Salaries and wages.	3,003,987
Employee benefits.	450,809
Transportation and communication.	446,139
Services.	690,056
Supplies and equipment.	135,794
TOTAL FOR RESIDENTIAL TENANCY PROGRAM.	<u>4,726,785</u>

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
TAXATION		
Reciprocals exchange and unlicensed companies.	169,338	174,261
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subvention re statistical work.	64,894	37,012
FEES, LICENCES AND PERMITS		
Liquor Licence Board		
Gallonage Fees:		
Brewers — Provincial.	\$93,662,510	\$92,640,301
— Out of Province.	2,269,052	2,164,458
Licencees.	23,178,642	22,097,773
Special occasion permits.	3,506,711	3,211,050
Licence fees — wine stores.	2,325,837	1,734,342
Licence renewal fees.	204,072	450,188
Brewery store licence fees.	197,000	216,400
Transfer fees.	169,600	163,115
Ontario Photo Cards.	95,034	64,374
Winery renewal fees.	14,785	18,765
	125,623,243	122,760,766
The Registry Act and The Land Titles Act.	19,120,001	18,663,952
Companies		
Incorporations.	\$ 5,998,238	\$ 5,671,077
Searches, certificates and mortgages.	951,670	637,982
Mortmain.	219,982	298,032
Business names registration.	124,105	121,786
Extra-provincial.	76,765	51,714
Annual returns.	4,737	8,833
	7,375,497	6,789,424
The Personal Property Security Act.	5,415,337	4,905,054
The Vital Statistics Act.	2,114,534	1,791,745
The Elevators and Lifts Act and The Construction Hoists Act.	1,699,280	1,650,713
The Insurance Act.	1,586,596	1,487,347
The Boilers and Pressure Vessels Act.	1,410,306	1,183,244
The Securities Act.	1,254,240	869,688
The Real Estate and Business Brokers Act.	1,138,397	746,310
The Racing Commission Act.	1,010,869	772,450
The Motor Vehicle Dealers Act.	968,193	543,114
The Marriage Act.	961,069	917,965
The Energy Act and The Gasoline Handling Act.	824,251	748,561
Partnerships.	751,657	695,433
Pension Commission of Ontario.	679,461	457,809
The Theatres Act.	485,757	549,785
The Operating Engineers Act.	279,321	228,791
The Travel Industry Act.	256,140	120,820
Lotteries administration.	231,775	345,455
The Upholstered and Stuffed Articles Act.	172,008	149,295
The Consumer Protection Act.	141,170	81,249
The Loan and Trust Corporations Act.	50,740	77,692
The Collection Agencies Act.	49,760	26,260
The Mortgage Brokers Act.	41,095	36,116
The Credit Unions and Caisses Populaires Act.	35,498	43,107
The Investment Contracts Act.	18,195	15,610
The Consumer Reporting Act.	14,520	8,340
Other.	13,508	13,311
	173,722,418	166,679,406

XV. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
FINES AND PENALTIES		
Ontario Racing Commission.....	89,198	36,541
SALES AND RENTALS		
Publications.....	129,339	80,236
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	19,497	7,192
MISCELLANEOUS		
Ontario Racing Commission, interest.....	84,732	46,546
Outstanding cheques.....	1,427	2,518
Other.....	15,555	15,229
	101,714	64,293
TOTAL BUDGETARY REVENUE.....	174,296,398	167,078,941

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Motor Vehicle Accident Claims Fund.....	10,972,649	13,829,571
Personal Property Security Assurance Fund.....	487,865	429,699
Security bonds		
The Real Estate and Business Brokers Act.....	122,000	91,000
The Motor Vehicle Dealers Act.....	115,000	55,000
The Travel Industry Act.....	103,948	190,000
The Consumer Protection Act.....	10,000	30,000
The Collection Agencies Act.....	5,000	
Unclaimed monies.....	63,454	38,082
Contract security deposits—Athletics Commissioner.....	21,200	10,000
TOTAL CREDITS.....	11,901,116	14,673,352



XVI.

MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1980-81

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THE HISTORY OF THE CITY OF BOSTON

FROM THE FOUNDATION OF THE CITY TO THE PRESENT TIME

BY JOHN H. COLEMAN

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XVI. — MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
6,258,517	Ministry Administration	6,878,456	6,733,724
109,811,916	Institutional	125,506,400	124,850,885
21,022,469	Community	25,199,300	24,943,815
137,092,902	Ministry Total	157,584,156	156,528,424
ACCOUNTING CLASSIFICATION			
137,092,622	Total Budgetary Expenditure	157,584,156	156,526,692
280	Total Charges		1,732
137,092,902		157,584,156	156,528,424

XVI. — MINISTRY OF CORRECTIONAL SERVICES — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1601				MINISTRY ADMINISTRATION PROGRAM	
1	1,058,900		1,058,900	Main Office.	1,023,663
2	1,985,000	198,800	2,183,800	Financial Services.	2,113,735
3	822,200	4,700	826,900	Supply and Office Services.	825,832
4	1,373,000	1,700	1,374,700	Personnel Services.	1,362,880
5	226,200	39,600	265,800	Information Services.	257,020
6	770,200	31,700	801,900	Analysis and Planning.	791,058
7	321,300	25,500	346,800	Audit Services.	336,804
	6,556,800	302,000	6,858,800		6,710,992
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S				Unclaimed Monies, The Financial Administration Act.	1,613
S				Deposit and Trust Accounts, The Financial Administration Act.	119
	6,576,456	302,000	6,878,456	TOTAL FOR MINISTRY ADMINISTRATION.	6,733,724

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.	597,551	Salaries and wages.	149,303
Employee benefits.	94,881	Employee benefits.	23,309
Transportation and communication.	76,692	Transportation and communication.	16,105
Services.	148,868	Services.	17,628
Supplies and equipment.	86,171	Supplies and equipment.	50,675
Transfer payments			257,020
Grant to Canadian Criminology and Corrections Association.	19,500		
	1,023,663	Analysis and Planning (Item 6)	
Minister's Salary.	21,000	Salaries and wages.	537,157
	1,044,663	Employee benefits.	73,871
		Transportation and communication.	28,149
Financial Services (Item 2)		Services.	132,551
Salaries and wages.	1,301,197	Supplies and equipment.	19,330
Employee benefits.	513,544		791,058
Transportation and communication.	33,050		
Services.	215,972	Audit Services (Item 7)	
Supplies and equipment.	49,972	Salaries and wages.	263,350
	2,113,735	Employee benefits.	38,444
Statutory Appropriations		Transportation and communication.	31,053
Charges		Services.	2,211
Unclaimed monies. \$1,613		Supplies and equipment.	1,746
Bequests. 119	1,732		336,804
	2,115,467	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	6,733,724
Supply and Office Services (Item 3)			
Salaries and wages.	593,513		
Employee benefits.	83,249		
Transportation and communication.	64,763		
Services.	55,126		
Supplies and equipment.	29,181		
	825,832		
Personnel Services (Item 4)			
Salaries and wages.	1,023,364		
Employee benefits.	137,060		
Transportation and communication.	119,751		
Services.	50,305		
Supplies and equipment.	32,400		
	1,362,880		

XVI. — MINISTRY OF CORRECTIONAL SERVICES — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1602				INSTITUTIONAL PROGRAM	
1	1,501,500	139,600	1,641,100	Program Administration.	1,611,321
2	111,850,100	9,006,600	120,856,700	Care, Treatment and Training.	120,272,532
3	1,614,900	270,200	1,885,100	Institutional Program Development.	1,844,330
4	932,500	191,000	1,123,500	Institutional Staff Training.	1,122,702
	115,899,000	9,607,400	125,506,400	TOTAL FOR INSTITUTIONAL PROGRAM.	124,850,885

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

INSTITUTIONAL PROGRAM—VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Industrial Services		\$
Salaries and wages.		959,819	Salaries and wages.	\$	809,273
Employee benefits.		144,958	Employee benefits.		156,258
Transportation and communication.		109,566	Transportation and communication.		47,541
Services.		359,371	Services.		515,056
Supplies and equipment.		30,307	Supplies and equipment.		405,735
Transfer payments					1,933,863
Grant to Prison Arts Foundation.		7,300	Less: Recoveries from other Ministries.	1,479,176	454,687
		<u>1,611,321</u>			<u>120,272,532</u>
Care, Treatment and Training (Item 2)			Institutional Program Development (Item 3)		
Salaries and wages.		81,327,631	Salaries and wages.		1,173,212
Employee benefits.		12,687,635	Employee benefits.		177,888
Transportation and communication.		1,978,144	Transportation and communication.		129,943
Services.		10,348,831	Services.		234,581
Supplies and equipment.		15,156,697	Supplies and equipment.		128,706
Transfer payments.		316,542			<u>1,844,330</u>
		121,815,480	Institutional Staff Training (Item 4)		
Less: Recoveries from other Ministries.		1,542,948	Salaries and wages.		512,187
		<u>120,272,532</u>	Employee benefits.		72,163
Institutions			Transportation and communication.		302,859
Salaries and wages.	\$80,518,358		Services.		126,717
Employee benefits.	12,531,377		Supplies and equipment.		108,776
Transportation and communication.	1,930,603				<u>1,122,702</u>
Services.	9,833,775		TOTAL FOR INSTITUTIONAL PROGRAM.		124,850,885
Supplies and equipment.	14,750,962				
Transfer payments					
Grants to compensate for municipal taxation.	\$295,050				
Compassionate Allowance to Permanently Handicapped Inmates.	21,492	316,542			
		<u>119,881,617</u>			
Less: Recoveries from other Ministries.		63,772			
		<u>119,817,845</u>			

XVI.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1603				COMMUNITY PROGRAM	
1	354,100	296,900	651,000	Program Administration.	494,322
2	17,377,900	1,138,900	18,516,800	Probation and Parole Services.	18,514,431
3	1,064,500	94,700	1,159,200	Ontario Board of Parole Services.	1,111,521
4	3,949,700	14,500	3,964,200	Community Resource Centre Services.	3,962,590
5	362,300	125,700	488,000	Community Program Development.	473,084
6	398,500	21,600	420,100	Community Program Staff Training.	387,867
	23,507,000	1,692,300	25,199,300	TOTAL FOR COMMUNITY PROGRAM.	24,943,815

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

XVI. — MINISTRY OF CORRECTIONAL SERVICES — Concluded

COMMUNITY PROGRAM — VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Ontario Board of Parole Services (Item 3)	\$
Salaries and wages.	78,159	Salaries and wages.	683,600
Employee benefits.	13,769	Employee benefits.	115,460
Transportation and communication.	10,840	Transportation and communication.	107,770
Services.	2,574	Services.	172,906
Supplies and equipment.	2,580	Supplies and equipment.	31,785
Transfer payments			
Grants to After-Care			1,111,521
Agencies			
Church Army.	\$ 7,700		
Church Council on Justice and Corrections.	12,000	Community Resource Centre Services (Item 4)	
Ontario Native Council on Justice.	117,562	Salaries and wages.	104,669
Elizabeth Fry Societies.	46,000	Employee benefits.	30,932
Hamilton and District Literacy Council.	3,900	Transportation and communication.	12,268
John Howard Society—		Services.	3,808,342
Ontario.	66,500	Supplies and Equipment.	6,379
Salvation Army.	78,800		3,962,590
Ontario Coalition of Rape Crisis Centres.	150,000		
	482,462	Community Program Development (Item 5)	
	590,384	Salaries and wages.	269,753
Less: Recoveries from other Ministries ...	96,062	Employee benefits.	54,452
	494,322	Transportation and communication.	57,850
		Services.	74,614
		Supplies and equipment.	16,415
			473,084
Probation and Parole Services (Item 2)			
Salaries and wages.	13,081,521	Community Program Staff Training (Item 6)	
Employee benefits.	2,065,990	Salaries and wages.	229,574
Transportation and communication.	840,284	Employee benefits.	29,062
Services.	2,296,706	Transportation and communication.	54,690
Supplies and equipment.	223,474	Services.	61,139
Transfer payments		Supplies and equipment.	13,402
Assistance to Inmates			387,867
Rehabilitation Assistance.	\$10,656		
Grant to St. Leonard's Society, Windsor.	25,000	TOTAL FOR COMMUNITY PROGRAM ..	24,943,815
Grant to John Howard Society, St. Catharines			
Ontario.	15,800		
Grant to the Canadian Council on Social Development ..	20,000		
	71,456		
	18,579,431		
Less: Recoveries from other Ministries ...	65,000		
	18,514,431		

XVI. — MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal Parole Violators.	950,254	
Fees — Department of Immigration.	337,724	196,830
Special allowances.	81,744	88,544
Secondments — Solicitor General of Canada.	39,853	
Community service orders.	31,550	96,000
	<u>1,441,125</u>	<u>381,374</u>
REIMBURSEMENT OF EXPENDITURES		
Municipal Governments — lock-up fees.	17,750	20,000
Secondments.	6,118	4,418
	<u>23,868</u>	<u>24,418</u>
SALES AND RENTALS		
Inmate maintenance.	381,549	378,647
Perquisites.	307,590	284,598
Inmate industrial sales.	305,770	361,845
Industrial Program — rental of building space.	244,889	216,899
Laundry and dry cleaning.	45,785	
Vehicles.	10,933	22,675
Other.	14,632	22,102
	<u>1,311,148</u>	<u>1,286,766</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES.	82,587	65,019
MISCELLANEOUS.	4,766	4,497
TOTAL BUDGETARY REVENUE.	<u>2,863,494</u>	<u>1,762,074</u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Unclaimed monies.	4,495	7,343
Bequests.	119	113
TOTAL CREDITS.	<u>4,614</u>	<u>7,456</u>

XVII.

MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1980-81

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XVII. — MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
3,391,124	Ministry Administration	3,989,656	3,984,582
13,699,129	Public Safety	15,576,400	15,391,298
7,050,554	Supervision of Police Forces	8,088,100	7,949,451
	Ontario Provincial Police		
27,803,742	Management and Support Services	32,359,700	30,526,932
135,185,603	Operations	151,467,500	151,021,349
187,130,152	Ministry Total	211,481,356	208,873,612
	ACCOUNTING CLASSIFICATION		
186,117,809	Total Budgetary Expenditure	211,481,356	208,861,317
1,012,343	Total Charges		12,295
187,130,152		211,481,356	208,873,612

XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1701	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	724,500	126,000	850,500	Main Office.	847,133
2	996,800	79,000	1,075,800	Financial Services.	1,075,651
3	374,200	14,000	388,200	Supply and Office Services.	376,947
4	758,400	87,000	845,400	Personnel Services.	832,045
5	131,400	15,000	146,400	Analysis and Planning.	141,854
6	121,000	15,000	136,000	Legal Services.	124,181
7	129,300	14,000	143,300	Audit Services.	136,349
8	383,400		383,400	Systems Development Services.	365,494
	3,619,000	350,000	3,969,000		3,899,654
S	19,656		19,656	Minister's Salary, The Executive Council Act.	
S	1,000		1,000	Payments under The Ministry of Treasury and Economics Act.	84,928
	3,639,656	350,000	3,989,656	TOTAL FOR MINISTRY ADMINISTRATION.	3,984,582

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

Main Office (Item 1)	\$	Analysis and Planning (Item 5)	\$
Salaries and wages.	509,054	Salaries and wages.	120,456
Employee benefits.	60,530	Employee benefits.	16,741
Transportation and communication.	60,428	Transportation and communication.	1,549
Services.	167,470	Services.	2,819
Supplies and equipment.	40,059	Supplies and equipment.	289
Transfer payments			141,854
Grant to Liaison Group on Law Enforcement and Race Relations.	9,592		
Mississauga Disaster.	330,000		
	1,177,133	Legal Services (Item 6)	
Less: Recoveries from other Ministries. ...	330,000	Transportation and communication.	4,926
	847,133	Services.	118,119
		Supplies and equipment.	1,136
			124,181
Statutory Appropriations			
Payments under The Ministry of Treasury and Economics Act.	84,928	Audit Services (Item 7)	
	932,061	Salaries and wages.	119,572
		Employee benefits.	14,053
Financial Services (Item 2)		Transportation and communication.	2,482
Salaries and wages.	868,147	Services.	100
Employee benefits.	150,484	Supplies and equipment.	142
Transportation and communication.	3,744		136,349
Services.	46,449		
Supplies and equipment.	6,827	Systems Development Services (Item 8)	
	1,075,651	Salaries and wages.	81,981
		Employee benefits.	13,271
Supply and Office Services (Item 3)		Transportation and communication.	2,384
Salaries and wages.	164,041	Services.	267,858
Employee benefits.	27,834		365,494
Transportation and communication.	89,365		
Services.	46,887	TOTAL FOR MINISTRY	
Supplies and equipment.	48,820	ADMINISTRATION PROGRAM.	3,984,582
	376,947		
Personnel Services (Item 4)			
Salaries and wages.	656,366		
Employee benefits.	96,148		
Transportation and communication.	15,270		
Services.	63,731		
Supplies and equipment.	530		
	832,045		

XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1702				PUBLIC SAFETY PROGRAM	
1	345,700	472,300	818,000	Program Management.	795,845
2	3,237,400	234,000	3,471,400	Centre of Forensic Sciences.	3,420,997
3	4,358,200	407,000	4,765,200	Fire Safety Services.	4,763,622
4	5,936,000	76,000	6,012,000	Coroners' Investigations and Inquests.	5,950,367
5	490,800	19,000	509,800	Forensic Pathology.	460,467
	14,368,100	1,208,300	15,576,400	TOTAL FOR PUBLIC SAFETY.	15,391,298

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1703	\$	\$	\$	SUPERVISION OF POLICE FORCES PROGRAM	\$
1	3,831,000		3,831,000	Ontario Police Commission.	3,742,107
2	4,040,500	141,000	4,181,500	Ontario Police College.	4,121,845
3	59,600	15,000	74,600	Ontario Police Arbitration Commission.	71,948
	7,931,100	156,000	8,087,100		7,935,900
S	1,000		1,000	Hearings under The Police Act.	1,256
S				Deposit and Trust Accounts, The Financial Administration Act.	12,295
	7,932,100	156,000	8,088,100	TOTAL FOR SUPERVISION OF POLICE FORCES. .	7,949,451

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued

SUPERVISION OF POLICE FORCES PROGRAM — VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Ontario Police Commission (Item 1)		\$	Ontario Police Arbitration Commission (Item 3)		\$
Salaries and wages.		1,329,548	Salaries and wages.		20,227
Employee benefits.		198,209	Employee benefits.		3,193
Transportation and communication.		177,136	Transportation and communication.		12,731
Services.		1,498,865	Services.		35,632
Supplies and equipment.		329,358	Supplies and equipment.		165
Transfer payments					
Regional and Municipal					
Police Forces.	\$198,991				71,948
Association of Municipal					
Police Governing					
Authorities.	2,000		TOTAL FOR SUPERVISION OF POLICE		
Canadian Association of			FORCES PROGRAM.		7,949,451
Chiefs of Police.	8,000	208,991			
		3,742,107			
Statutory Appropriations					
Hearings under The Police Act.		1,256			
		3,743,363			
Ontario Police College (Item 2)					
Salaries and wages.		1,698,562			
Employee benefits.		289,494			
Transportation and communication.		192,373			
Services.		942,214			
Supplies and equipment.		999,202			
		4,121,845			
Statutory Appropriations					
Charges					
Ontario Police College Library Trust					
Fund.		12,295			
		4,134,140			

XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1704				ONTARIO PROVINCIAL POLICE MANAGEMENT AND SUPPORT SERVICES PROGRAM	
1	757,600	42,000	799,600	Office of the Commissioner.	782,017
2	592,600	13,000	605,600	Staff Inspection.	591,120
3	865,600	365,000	1,230,600	Properties.	1,136,760
4	2,641,300		2,641,300	Staff Development.	2,115,646
5	1,649,400		1,649,400	Planning and Research.	1,635,129
6	16,434,100	712,000	17,146,100	Transport.	17,086,621
7	3,894,600	32,000	3,926,600	Communications.	2,832,843
8	2,527,300	44,000	2,571,300	Quartermaster Stores.	2,567,055
9	1,747,200	41,000	1,788,200	Records.	1,779,741
	31,109,700	1,249,000	32,358,700		30,526,932
S	1,000		1,000	Payments under The Police Act, Section 47(2) A.	
	31,110,700	1,249,000	32,359,700	TOTAL FOR MANAGEMENT AND SUPPORT SERVICES.	30,526,932

Program description:

To provide leadership, direction, control and operational support services for the operations of the Force.

XVII.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ONTARIO PROVINCIAL POLICE

MANAGEMENT AND SUPPORT SERVICES PROGRAM—VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Office of the Commissioner (Item 1)		\$	Transport (Item 6)		\$
Salaries and wages.		604,945	Salaries and wages.		1,734,209
Employee benefits.		82,317	Employee benefits.		276,839
Transportation and communication.		40,513	Transportation and communication.		27,753
Services.		30,062	Services.		3,026,406
Supplies and equipment.		24,180	Supplies and equipment.		12,021,414
		<u>782,017</u>			<u>17,086,621</u>
Staff Inspection (Item 2)			Communications (Item 7)		
Salaries and wages.		479,577	Salaries and wages.		905,609
Employee benefits.		86,852	Employee benefits.		123,733
Transportation and communication.		23,736	Transportation and communication.		229,309
Services.		506	Services.		745,643
Supplies and equipment.		449	Supplies and equipment.		828,549
		<u>591,120</u>			<u>2,832,843</u>
Properties (Item 3)			Quartermaster Stores (Item 8)		
Salaries and wages.		621,294	Salaries and wages.		360,778
Employee benefits.		108,111	Employee benefits.		58,380
Transportation and communication.		318,069	Transportation and communication.		31,748
Services.		55,417	Services.		8,210
Supplies and equipment.		33,869	Supplies and equipment.		2,107,939
		<u>1,136,760</u>			<u>2,567,055</u>
Staff Development (Item 4)			Records (Item 9)		
Salaries and wages.		1,205,126	Salaries and wages.		1,173,984
Employee benefits.		176,719	Employee benefits.		186,204
Transportation and communication.		368,411	Transportation and communication.		58,680
Services.		206,547	Services.		219,896
Supplies and equipment.		158,843	Supplies and equipment.		140,977
		<u>2,115,646</u>			<u>1,779,741</u>
Planning and Research (Item 5)			TOTAL FOR MANAGEMENT AND SUPPORT SERVICES PROGRAM.		
Salaries and wages.		980,599			<u>30,526,932</u>
Employee benefits.		153,294			
Transportation and communication.		12,562			
Services.		353,029			
Supplies and equipment.		135,645			
		<u>1,635,129</u>			

XVII. — MINISTRY OF THE SOLICITOR GENERAL — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1705				ONTARIO PROVINCIAL POLICE — Continued OPERATIONS PROGRAM	
1	9,851,900	1,440,000	11,291,900	Special Services.	11,227,947
2	120,552,400	15,040,700	135,593,100	Law Enforcement.	135,279,837
3	2,271,600	187,000	2,458,600	Ontario Government Protective Service.	2,401,659
4	1,080,200	26,000	1,106,200	Registration.	1,097,375
5	221,700		221,700	Ontario Provincial Police Auxiliary.	218,877
6	727,000	69,000	796,000	Community Services.	795,654
	134,704,800	16,762,700	151,467,500	TOTAL FOR OPERATIONS.	151,021,349

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement, crime prevention and education.

XVII. — MINISTRY OF THE SOLICITOR GENERAL — Concluded

ONTARIO PROVINCIAL POLICE

OPERATIONS PROGRAM — VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Special Services (Item 1)		\$	Registration (Item 4)		\$
Salaries and wages.		8,264,020	Salaries and wages.		887,969
Employee benefits.		1,008,799	Employee benefits.		126,305
Transportation and communication.		1,141,249	Transportation and communication.		30,181
Services.		300,460	Services.		33,754
Supplies and equipment.		513,419	Supplies and equipment.		19,166
		<u>11,227,947</u>			<u>1,097,375</u>
Law Enforcement (Item 2)			Ontario Provincial Police Auxiliary (Item 5)		
Salaries and wages.		109,502,188	Salaries and wages.		103,511
Employee benefits.		16,071,589	Employee benefits.		10,106
Transportation and communication.		4,123,473	Transportation and communication.		33,380
Services.		2,686,484	Services.		6,894
Supplies and equipment.		2,896,103	Supplies and equipment.		64,986
		<u>135,279,837</u>			<u>218,877</u>
Ontario Government Protective Service (Item 3)			Community Services (Item 6)		
Salaries and wages.		1,999,319	Salaries and wages.		484,182
Employee benefits.		325,557	Employee benefits.		65,614
Services.		421	Transportation and communication.		21,215
Supplies and equipment.		76,362	Services.		72,127
		<u>2,401,659</u>	Supplies and equipment.		152,516
					<u>795,654</u>
			TOTAL FOR OPERATIONS PROGRAM.		<u>151,021,349</u>

XVII.—MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

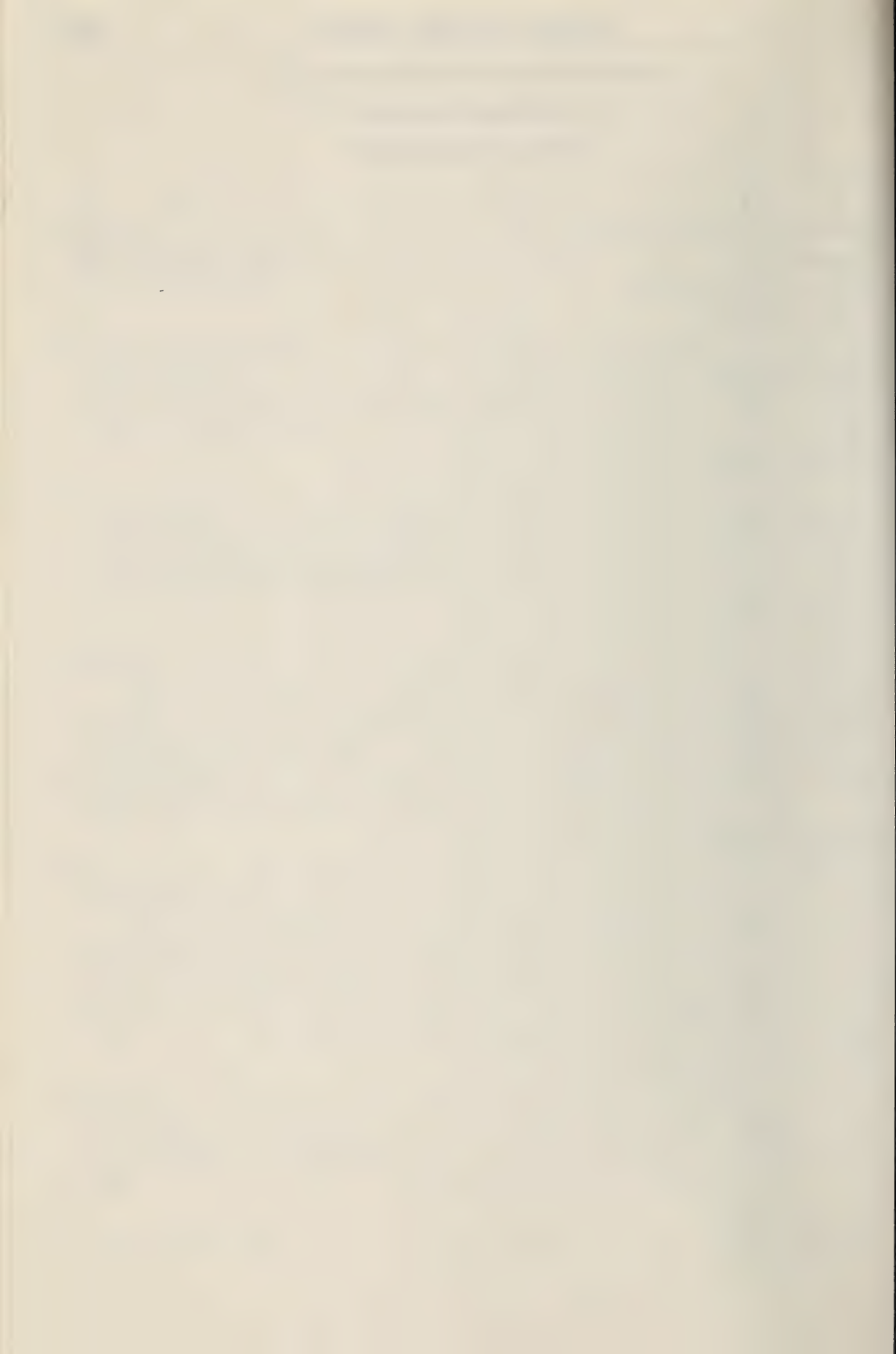
	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Indian Special Constables.	411,000	1,133,167
Gun Control Program.	127,939	76,590
	<u>538,939</u>	<u>1,209,757</u>
REIMBURSEMENT OF EXPENDITURES		
Policing municipalites.	2,077,253	1,839,216
Ontario Place Corporation.	257,206	228,177
Recovery of benefits, salaries and medical costs due to accidents.	214,935	126,004
Recovery of course expenses.	44,604	36,718
Liquor Licence Board of Ontario.		237,487
	<u>2,593,998</u>	<u>2,467,602</u>
FEES, LICENCES AND PERMITS		
Private investigators and security guards licences.	422,184	398,221
Gun Control Program.	314,141	422,520
Fees for release of statements or occurrence information.	7,453	
Centre of Forensic Sciences—laboratory service fees.	5,657	5,232
Fire Marshal's Office—lightning rod permits.	2,041	2,635
	<u>751,476</u>	<u>828,608</u>
SALES AND RENTALS		
Vehicles		
Ontario Provincial Police.	973,815	912,134
Other.	22,891	19,900
Rentals of accommodation to police officers.	325,352	349,643
Ontario Police College—room and board.	52,080	52,853
Accident photographs.	27,157	24,696
Unclaimed property.	6,232	2,492
Books—Derailment—The Mississauga Miracle.	655	
Other.	138	71
	<u>1,408,320</u>	<u>1,361,789</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police		
Car damages and other costs.	199,999	252,437
Damages to O.P.P. radio tower.	10,000	
Fire Marshal's Office.	7,743	
Overpayment of Group Insurance Benefits.	2,869	1,840
Centre of Forensic Sciences.	2,409	
Chief Coroner.	2,261	4,608
Other.	471	2,206
	<u>225,752</u>	<u>261,091</u>
MISCELLANEOUS		
Recovery of stolen property.	45,000	
Sale of platinum.	10,240	
Forfeited property and confiscated money.	1,239	2,613
Police investigation.	930	
Other.	836	1,374
	<u>58,245</u>	<u>3,987</u>
TOTAL BUDGETARY REVENUE.	<u>5,576,730</u>	<u>6,132,834</u>

XVII. — MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981	1980
	\$	\$
Ontario Police College Library Trust Fund.		32,047
TOTAL CREDITS.		32,047



XVIII.

RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1980-81

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XVIII. — RESOURCES DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
3,223,294	Resources Development Policy	2,868,656	2,457,362
3,223,294	Total for Resources Development Policy	2,868,656	2,457,362
	ACCOUNTING CLASSIFICATION		
3,223,294	Total Budgetary Expenditure	2,868,656	2,457,362

XVIII. — RESOURCES DEVELOPMENT POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1801	\$	\$	\$	RESOURCES DEVELOPMENT POLICY PROGRAM	\$
1	1,143,700		1,143,700	Resources Development Secretariat.	920,152
2	21,500	28,000	49,500	Royal Commission on Electric Power Planning.	47,463
3	1,655,800		1,655,800	Niagara Escarpment Commission.	1,468,747
	2,821,000	28,000	2,849,000		2,436,362
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
	2,840,656	28,000	2,868,656	TOTAL FOR RESOURCES DEVELOPMENT POLICY.	2,457,362

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field including responsibility for Science Policy. The Royal Commission on Electric Power Planning and the Niagara Escarpment Commission have been established under the Secretariat as well. The Provincial Secretary also has responsibility for co-ordinating Native Affairs activities and facilitating communications with native groups and others.

XVIII. — RESOURCES DEVELOPMENT POLICY — Concluded

RESOURCES DEVELOPMENT POLICY PROGRAM — VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Resources Development Secretariat (Item 1)	\$	Niagara Escarpment Commission (Item 3)	\$
Salaries and wages.	608,715	Salaries and wages.	960,413
Employee benefits.	87,539	Employee benefits.	51,753
Transportation and communication.	35,402	Transportation and communication.	199,129
Services.	40,723	Services.	227,943
Supplies and equipment.	26,982	Supplies and equipment.	29,509
Transfer payments			1,468,747
Indian Commission of Ontario.	120,791		
	920,152	TOTAL FOR RESOURCES DEVELOPMENT	
Minister's Salary.	21,000	POLICY PROGRAM.	2,457,362
	941,152		
Royal Commission on Electric Power Planning (Item 2)			
Transportation and communication.	156		
Services.	46,022		
Supplies and equipment.	1,285		
	47,463		

XVIII.—RESOURCES DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Interchange Canada Program.....	76,283	
SALES AND RENTALS		
Publications.....	66	225
Vehicles.....		5,300
	66	5,525
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants.....	11,590	
Other.....	290	497
	11,880	497
MISCELLANEOUS.....	526	165
TOTAL BUDGETARY REVENUE.....	88,755	6,187

XIX.

MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1980-81

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XIX. — MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
5,896,640	Ministry Administration	7,077,916	6,891,859
173,092,809	Agricultural Production	162,075,300	150,243,942
3,966,943	Rural Development	11,150,400	2,161,995
14,183,927	Agricultural Marketing	16,386,200	16,285,311
29,964,540	Agricultural Education and Research	34,588,300	34,168,527
227,104,859	Ministry Total	231,278,116	209,751,634
ACCOUNTING CLASSIFICATION			
158,744,363	Total Budgetary Expenditure	205,022,116	179,590,130
67,543,724	Total Disbursements	25,000,000	28,870,800
816,772	Total Charges	1,256,000	1,290,704
227,104,859		231,278,116	209,751,634

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1901				MINISTRY ADMINISTRATION PROGRAM	
1	936,900	247,000	1,183,900	Main Office.	1,138,915
2	723,100	60,000	783,100	Financial Services.	753,682
3	1,138,500	46,000	1,184,500	Supply and Office Services.	1,133,960
4	472,700	75,000	547,700	Personnel Services.	546,193
5	1,850,100	374,000	2,224,100	Information Services.	2,192,965
6	547,000	77,000	624,000	Analysis and Planning.	603,764
7	263,400	25,000	288,400	Legal Services.	286,381
8	181,100	36,000	217,100	Audit Services.	208,499
	6,112,800	940,000	7,052,800		6,864,359
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
	6,137,916	940,000	7,077,916	TOTAL FOR MINISTRY ADMINISTRATION.	6,891,859

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages.	408,509	Salaries and wages.	468,491
Employee benefits.	238,200	Employee benefits.	70,432
Transportation and communication.	207,104	Transportation and communication.	34,167
Services.	217,209	Services.	3,116
Supplies and equipment.	67,893	Supplies and equipment.	27,558
	<u>1,138,915</u>		<u>603,764</u>
Minister's Salary.	21,000		
Parliamentary Assistant's Salary.	6,500		
	<u>1,166,415</u>		
		Legal Services (Item 7)	
Financial Services (Item 2)		Transportation and communication.	4,024
Salaries and wages.	534,249	Services.	277,293
Employee benefits.	78,982	Supplies and equipment.	5,064
Transportation and communication.	9,439		<u>286,381</u>
Services.	111,936		
Supplies and equipment.	19,076	Audit Services (Item 8)	
	<u>753,682</u>	Salaries and wages.	144,512
		Employee benefits.	22,077
Supply and Office Services (Item 3)		Transportation and communication.	10,139
Salaries and wages.	580,520	Services.	28,407
Employee benefits.	87,318	Supplies and equipment.	3,364
Transportation and communication.	246,049		<u>208,499</u>
Services.	134,299		
Supplies and equipment.	85,774	TOTAL FOR MINISTRY	
	<u>1,133,960</u>	ADMINISTRATION PROGRAM.	<u>6,891,859</u>
Personnel Services (Item 4)			
Salaries and wages.	318,652		
Employee benefits.	68,210		
Transportation and communication.	23,367		
Services.	129,438		
Supplies and equipment.	6,526		
	<u>546,193</u>		
Information Services (Item 5)			
Salaries and wages.	1,078,977		
Employee benefits.	145,717		
Transportation and communication.	189,709		
Services.	146,454		
Supplies and equipment.	632,108		
	<u>2,192,965</u>		

XIX.— MINISTRY OF AGRICULTURE AND FOOD — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1902	\$	\$	\$	AGRICULTURAL PRODUCTION PROGRAM	\$
1	95,700	12,000	107,700	Administration.	90,271
2	33,767,500	2,777,000	36,544,500	Advisory Services.	36,411,508
3	2,387,000		2,387,000	Crop Insurance.	2,175,144
4	7,648,100		7,648,100	Farm Income Stabilization.	7,569,031
5	68,388,000	9,000,000	77,388,000	Other Assistance to Primary Food Production.	64,252,144
	112,286,300	11,789,000	124,075,300		110,498,098
S				Payment of Guarantees, The Financial Administration Act.	177,396
S	13,000,000		13,000,000	Subsidy payments to The Ontario Crop Insurance Fund, The Crop Insurance Act.	13,397,648
S	25,000,000		25,000,000	Tile Drainage Debentures, The Tile Drainage Act.	26,170,800
	150,286,300	11,789,000	162,075,300	TOTAL FOR AGRICULTURAL PRODUCTION. . . .	150,243,942

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, and disease control. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance and Farm Income Stabilization are available to producers.

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Administration (Item 1)		\$	Agricultural Manpower		\$
Salaries and wages.		71,666	Salaries and wages.	\$112,676	
Employee benefits.		10,733	Employee benefits.	14,793	
Transportation and communication.		5,695	Transportation and communication.	17,536	
Services.		337	Services.	6,489	
Supplies and equipment.		1,540	Supplies and equipment.	11,524	163,018
Transfer payments					
Entomological Society.		300			
		<u>90,271</u>			
Statutory Appropriations			Energy Research Management		
Payment of Guarantees:			Salaries and wages.	\$ 23,304	
Chartered Banks re Guaranteed Loan			Employee benefits.	3,694	
Programs.		177,396	Transportation and communication.	8,838	
		<u>267,667</u>	Services.	115,604	
			Supplies and equipment.	11,766	163,206
Advisory Services (Item 2)			Extension		
Salaries and wages.		15,483,708	Salaries and wages.	\$6,725,380	
Employee benefits.		2,258,570	Employee benefits.	1,007,305	
Transportation and communication.		2,137,205	Transportation and communication.	833,776	
Services.		3,260,538	Services.	805,994	
Supplies and equipment.		2,258,265	Supplies and equipment.	897,179	
Transfer payments.		6,378,562	Transfer payments		
Other transactions.		4,634,660	Grants and achievement awards.	\$6,000	
		<u>36,411,508</u>	Canadian Council on 4H Clubs. .	8,172	
Statutory Appropriations			Junior Farmers' Association of Ontario.	5,000	
Disbursements			Union Culturelle des Franco-Ontariennes. .	4,356	23,528
Tile Drainage Debentures.		26,170,800			10,293,162
		<u>62,582,308</u>	Food Land Development		
Agricultural and Horticultural Societies			Salaries and wages.	\$ 869,499	
Salaries and wages.	\$192,970		Employee benefits.	120,102	
Employee benefits.	45,313		Transportation and communication.	117,966	
Transportation and communication.		74,672	Services.	367,713	
Services.		65,668	Supplies and equipment.	59,435	
Supplies and equipment.		22,380	Transfer payments		
Transfer payments			Grants under The Drainage Act.	4,735,409	
Agricultural and Horticultural Societies.	\$949,394		Other transactions		
Ontario Association of Agricultural Societies.	350		Interest subsidy re Tile Drainage Debentures and Loans.	4,634,660	
Ontario Horticultural Association.	350			<u>10,904,784</u>	
International Plowing Match Grants for Plowing Matches.	1,500		Statutory Appropriations		
	5,618	957,212	Disbursements		
		<u>1,358,215</u>	Tile Drainage Debentures. .	26,170,800	37,075,584





XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM — VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Farm Income Stabilization (Item 4)	\$
Salaries and wages.	62,400
Employee benefits.	11,600
Transportation and communication.	13,026
Services.	67,583
Supplies and equipment.	14,422
Transfer payments	
Ontario Farm Income	
Stabilization Fund.	4,700,000
	<u>4,869,031</u>
<i>Disbursements</i>	
Farm Income Stabilization	
Commission of Ontario	
re Sow Weaner Stabilization	
Plan.	2,700,000
	<u>7,569,031</u>
Other Assistance to Primary Food	
Production (Item 5)	
Transfer payments	
Farm Tax Reduction Program.	49,649,974
Grants for Farm Development and	
Productivity.	6,341,249
Grants re Bank Loans to Farmers.	7,175,650
Northern Agricultural Development	1,029,029
The Ontario Junior Farmer Establish-	
ment Loan Corporation Deficit.	885,498
Floralies International.	27,779
Ontario Vacation Farm Association.	5,000
	<u>65,114,179</u>
Less: Recoveries from other Ministries	862,035
	<u>64,252,144</u>
TOTAL FOR AGRICULTURAL	
PRODUCTION PROGRAM.	<u>150,243,942</u>

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1903				RURAL DEVELOPMENT PROGRAM	
1	1,271,100		1,271,100	Administration.	937,373
2	9,879,300		9,879,300	Rural Development Projects.	1,224,622
	11,150,400		11,150,400	TOTAL FOR RURAL DEVELOPMENT.	2,161,995

Program description:

The function of this program is the development of rural areas by means of drainage, farm and market development and agricultural technology transfer.

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

RURAL DEVELOPMENT PROGRAM — VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Administration (Item 1)		\$	
Salaries and wages.		483,326	
Employee benefits.		74,076	
Transportation and communication.		16,678	
Services.		71,640	
Supplies and equipment.		3,874	
Other transactions			
Municipal Taxes on A.R.D.A. owned			
property.		287,779	
		<u>937,373</u>	
Rural Development Projects (Item 2)			
Salaries and wages.		23,385	
Employee benefits.		1,025	
Transportation and communication.		62,128	
Services.		49,708	
Supplies and equipment.		520,466	
Acquisition/Construction of physical			
assets.		2,140	
Transfer payments			
Agricultural Drainage in			
Eastern Ontario.	\$468,351		
Other Projects in Eastern			
Ontario.	97,419	565,770	
		<u>1,224,622</u>	
TOTAL FOR RURAL DEVELOPMENT			
PROGRAM.		<u>2,161,995</u>	

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1904	\$	\$	\$	AGRICULTURAL MARKETING PROGRAM	\$
1	222,000	18,000	240,000	Administration.	231,716
2	4,463,800	210,000	4,673,800	Marketing.	4,655,780
3	10,291,400	1,181,000	11,472,400	Quality Control of Agricultural Products. . . .	11,397,815
	14,977,200	1,409,000	16,386,200	TOTAL FOR AGRICULTURAL MARKETING. . . .	16,285,311

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

XIX.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM—VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Administration (Item 1)		\$	Market Development		\$
Salaries and wages.		71,102	Salaries and wages.	\$ 684,205	
Employee benefits.		10,789	Employee benefits.	94,790	
Transportation and communication.		19,040	Transportation and communication.	328,625	
Services.		1,028	Services.	2,236,261	
Supplies and equipment.		628	Supplies and equipment.	144,933	
Transfer payments			Transfer payments		
Canadian Horticultural Council.	\$ 7,379		Market Development.	512,428	
Canadian Western Agribition.	1,000		Farm Products Exhibition '80.	25,000	4,026,242
Central Ontario Cheesemakers' Association.	200				4,655,780
Ottawa Winter Fair.	20,000				
Prince of Wales Prize.	250		Quality Control of Agricultural Products (Item 3)		
Royal Agricultural Winter Fair.	100,000		Salaries and wages.	7,479,260	
South Western Ontario Livestock Producers' Association.	300	129,129	Employee benefits.	1,115,048	
		231,716	Transportation and communication.	912,695	
			Services.	1,311,240	
			Supplies and equipment.	575,352	
			Transfer payments.	4,220	
				11,397,815	
Marketing (Item 2)					
Salaries and wages.	1,113,343		Farm Products Quality		
Employee benefits.	157,181		Salaries and wages.	\$3,734,703	
Transportation and communication.	399,490		Employee benefits.	529,364	
Services.	2,292,555		Transportation and communication.	506,250	
Supplies and equipment.	155,783		Services.	798,315	
Transfer payments.	537,428		Supplies and equipment.	424,364	
		4,655,780	Transfer payments		
			Grants to Apiarists.	4,220	5,997,216
Farm Products Appeal Tribunal					
Salaries and wages.	\$121,260		Veterinary Services—Regulatory		
Employee benefits.	15,699		Salaries and wages.	\$3,744,557	
Transportation and communication.	40,735		Employee benefits.	585,684	
Services.	51,548		Transportation and communication.	406,445	
Supplies and equipment.	1,944	231,186	Services.	512,925	
			Supplies and equipment.	150,988	5,400,599
Farm Products Marketing					11,397,815
Salaries and wages.	\$307,878		TOTAL FOR AGRICULTURAL MARKETING PROGRAM.		16,285,311
Employee benefits.	46,692				
Transportation and communication.	30,130				
Services.	4,746				
Supplies and equipment.	8,906	398,352			

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1905				AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	
1	663,100	35,000	698,100	Administration.	672,499
2	6,690,800	270,000	6,960,800	Education.	6,649,467
3	23,421,600	1,280,100	24,701,700	Research.	24,621,912
4	889,700	82,000	971,700	Ontario Agricultural Museum.	933,945
	31,665,200	1,667,100	33,332,300		32,877,823
S	1,256,000		1,256,000	Payments from Provincial Lottery Trust Fund, The Financial Administration Act ...	1,255,998
S				Ontario Agricultural Museum Trust Fund, The Financial Administration Act.	11,206
S				Richard Blake Palmer Trust Fund, The Financial Administration Act.	23,500
	32,921,200	1,667,100	34,588,300	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH.	34,168,527

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture, and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgetown and New Liskeard; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract.

XIX. — MINISTRY OF AGRICULTURE AND FOOD — Concluded

AGRICULTURAL EDUCATION AND RESEARCH PROGRAM — VOTE 1905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Administration (Item 1)	\$	Ontario Agricultural Museum (Item 4)	\$
Salaries and wages.	161,648	Salaries and wages.	456,461
Employee benefits.	22,190	Employee benefits.	35,128
Transportation and communication.	34,783	Transportation and communication.	16,492
Services.	360,508	Services.	94,337
Supplies and equipment.	24,196	Supplies and equipment.	130,988
Transfer payments		Acquisition/Construction of physical	
Grants to compensate for municipal		assets.	200,539
taxation.	69,174		933,945
	<u>672,499</u>		
		<i>Charges</i>	
		Ontario Agricultural Museum Trust	
		Fund.	11,206
			<u>945,151</u>
Education (Item 2)			
Salaries and wages.	2,601,892	TOTAL FOR AGRICULTURAL EDUCATION	
Employee benefits.	307,382	AND RESEARCH PROGRAM.	34,168,527
Transportation and communication.	176,326		
Services.	2,780,811		
Supplies and equipment.	782,056		
Transfer payments			
College "Royals".	1,000		
	<u>6,649,467</u>		
Research (Item 3)			
Salaries and wages.	5,827,361		
Employee benefits.	871,260		
Transportation and communication.	263,290		
Services.	15,639,344		
Supplies and equipment.	2,111,393		
Acquisition/Construction of physical			
assets.	111,607		
	<u>24,824,255</u>		
Less: Recoveries from other Ministries	202,343		
	<u>24,621,912</u>		
<i>Charges</i>			
Bequests and scholarships			
Richard Blake Palmer Trust Fund	23,500		
Payments from Provincial Lottery			
Trust Fund.	1,255,998		
	<u>25,901,410</u>		

XIX.—MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subsidization of crop insurance premiums.	8,925,613	7,872,514
4H Club work.	101,648	
Rabies indemnity.	60,163	54,824
Farm courses.	44,954	
Solar Heating of Greenhouses Agreement.	33,629	65,495
Greenhouse growers storm damage.	19,041	28,110
Agricultural rehabilitation and development project costs.	(179,853)	2,737,454
Agricultural manpower.		101,173
Adverse weather '72.		52,912
Other.		20,838
	9,005,195	10,933,320
REIMBURSEMENT OF EXPENDITURES		
Farm courses.	398,314	
ARIO Beef Research.	273,021	
Agricrew.	157,284	
Beef cattle performance testing.	147,892	
Restocking swine herd.	136,129	
Fruit and vegetable grading.	106,833	
Food services.	101,912	
Feed Research Program.	45,762	
Junior Agriculturalist Program.	45,612	
Contributions from municipalities re veterinary assistance in designated areas.	26,000	26,333
Graphic arts.	22,695	
Other.	34,041	
	1,495,495	26,333
FEES, LICENCES AND PERMITS		
Central testing of milk for milk producers and processors.	539,949	517,988
Veterinary services under various programs.	510,996	463,548
Tuition at Colleges of agricultural technology.	321,967	317,052
Farm products inspection certificates.	271,103	276,169
Dairy Herd Improvement Association.	200,431	576,413
Tile drainage.	37,210	34,720
Swine tests.	25,866	26,940
Museum admission fees.	23,060	17,000
Livestock community sales licences.	21,180	21,500
Ontario Beef Calf Income Stabilization Program.	18,554	15,109
Livestock Medicine Act.	17,090	19,465
Other.	98,453	187,219
	2,085,859	2,473,123
SALES AND RENTALS		
Agricultural rehabilitation and development property.	1,163,238	1,218,483
Leasing of Crown Lands.	1,093,751	834,757
Agricultural research and educational institutions.	706,560	705,594
Livestock.	551,230	630,160
Brandy.	254,854	144,109
Produce.	197,816	165,571
Publications and text books.	74,576	98,206
Vehicles.	48,490	42,882
Services re milk control samples.	44,366	32,520
Logs.	13,649	17,649
Other.	10,998	11,664
	4,159,528	3,901,595

XIX. — MINISTRY OF AGRICULTURE AND FOOD
STATEMENT OF BUDGETARY REVENUE — Concluded
for the year ended March 31, 1981

	1981 \$	1980 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs.	271,253	274,239
Grant overpayments.	135,120	294,551
Farm Tax Reduction Program.	37,203	98,488
Short courses.	20,265	
Beef cattle performance testing.	15,518	
Auto accident claims.	2,566	35,533
Cancellation of land purchase.		693
Other.	45,205	52,374
	<u>527,130</u>	<u>755,878</u>
MISCELLANEOUS		
Income from catering services.	22,327	
Other.	14,629	52,127
	<u>36,956</u>	<u>52,127</u>
TOTAL BUDGETARY REVENUE.	<u><u>17,310,163</u></u>	<u><u>18,142,376</u></u>

STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Municipalities re tile drainage.	12,298,814	10,220,081
The Crop Insurance Commission of Ontario.	11,274,825	
Farm Income Stabilization Commission of Ontario.	1,276,197	
Co-operative associations.	117,533	135,133
Tile drainage loans in unorganized territories.	29,394	19,623
TOTAL RECEIPTS.	<u><u>24,996,763</u></u>	<u><u>10,374,837</u></u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Ontario Agricultural Museum Trust Fund.	9,727	14,522
Bequests and scholarships.	4,588	5,493
TOTAL CREDITS.	<u><u>14,315</u></u>	<u><u>20,015</u></u>



XX.

MINISTRY OF ENERGY

FISCAL YEAR, 1980-81

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XX. — MINISTRY OF ENERGY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
1,269,445	Ministry Administration	2,284,116	2,037,343
2,111,529	Conventional Energy	2,786,000	2,068,182
1,920,538	Renewable Energy	6,971,000	4,363,774
5,403,786	Energy Conservation	17,552,000	15,856,040
1,181,952	Regulatory Affairs	1,560,000	1,443,905
201,141	Energy Supply		
12,088,391	Ministry Total	31,153,116	25,769,244
	ACCOUNTING CLASSIFICATION		
11,338,391	Total Budgetary Expenditure	31,153,116	25,769,244
750,000	Total Disbursements		
12,088,391		31,153,116	25,769,244

XX. — MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2001				MINISTRY ADMINISTRATION PROGRAM	
1	774,000	325,000	1,099,000	Main Office.	1,043,568
2	1,011,800		1,011,800	Administrative Services.	825,507
3	148,200		148,200	Experience '80.	140,768
	1,934,000	325,000	2,259,000		2,009,843
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
	1,959,116	325,000	2,284,116	TOTAL FOR MINISTRY ADMINISTRATION.	2,037,343

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides common administrative support services.

XX.—MINISTRY OF ENERGY — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)		Experience '80 (Item 3)	
	\$		\$
Salaries and wages.	481,030	Salaries and wages.	13,026
Employee benefits.	56,730	Employee benefits.	439
Transportation and communication.	75,237	Transportation and communication.	152
Services.	387,835	Services.	126,961
Supplies and equipment.	42,736	Supplies and equipment.	190
	<u>1,043,568</u>		<u>140,768</u>
Minister's Salary.	21,000		
Parliamentary Assistant's Salary.	6,500	TOTAL FOR MINISTRY	
	<u>1,071,068</u>	ADMINISTRATION PROGRAM.	<u>2,037,343</u>
Administrative Services (Item 2)			
Salaries and wages.	561,381		
Employee benefits.	64,400		
Transportation and communication.	18,207		
Services.	152,586		
Supplies and equipment.	28,933		
	<u>825,507</u>		

XX. — MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2002				CONVENTIONAL ENERGY PROGRAM	
1	1,162,000		1,162,000	Program Development.	1,134,577
2	304,000		304,000	Fossil Hydrocarbons.	146,822
3	18,200		18,200	Uranium.	
4	1,301,800		1,301,800	Electric Power.	786,783
	2,786,000		2,786,000	TOTAL FOR CONVENTIONAL ENERGY.	2,068,182

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

XX.— MINISTRY OF ENERGY — Continued

CONVENTIONAL ENERGY PROGRAM — VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Development (Item 1)		Electric Power (Item 4)	
	\$		\$
Salaries and wages.	632,381	Transportation and communication.	3,525
Employee benefits.	88,134	Services.	226,811
Transportation and communication.	46,135	Transfer payments	
Services.	290,494	Restructured Municipal Hydro Utilities	556,447
Supplies and equipment.	27,433		786,783
Transfer payments			
Grants for Fusion Energy Projects.	50,000	TOTAL FOR CONVENTIONAL ENERGY	
	<u>1,134,577</u>	PROGRAM.	<u>2,068,182</u>
Fossil Hydrocarbons (Item 2)			
Transportation and communication.	8,339		
Services.	138,483		
	<u>146,822</u>		

XX. — MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2003				RENEWABLE ENERGY PROGRAM	
1	771,700		771,700	Program Development.	511,328
2	6,199,300		6,199,300	Renewable Energy Development.	3,852,446
	6,971,000		6,971,000	TOTAL FOR RENEWABLE ENERGY.	4,363,774

Program description:

To develop for Ontario, the full potential of energy supply from indigenous renewable energy resources.

XX.— MINISTRY OF ENERGY — Continued

RENEWABLE ENERGY PROGRAM — VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Development (Item 1)		\$
Salaries and wages.		372,741
Employee benefits.		45,139
Transportation and communication.		45,199
Services.		40,650
Supplies and equipment.		7,599
		<u>511,328</u>
Renewable Energy Development (Item 2)		
Transportation and communication.		15,785
Services.		3,502,441
Supplies and equipment.		13,233
Transfer payments		
Other Energy from		
Waste Projects.	\$155,000	
Passive Solar Design		
Projects.	150,987	
Other Renewable Energy		
Projects.	15,000	320,987
		<u>3,852,446</u>
TOTAL FOR RENEWABLE ENERGY		
PROGRAM.		<u><u>4,363,774</u></u>

XX. — MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2004	5	5	5	ENERGY CONSERVATION PROGRAM	5
1	1,341,600		1,341,600	Program Development.	1,219,300
2	16,210,400		16,210,400	Energy Conservation Projects.	14,636,740
	17,552,000		17,552,000	TOTAL FOR ENERGY CONSERVATION.	15,856,040

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

XX. — MINISTRY OF ENERGY — Continued

ENERGY CONSERVATION PROGRAM — VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Development (Item 1)		\$
Salaries and wages.		865,522
Employee benefits.		103,071
Transportation and communication.		97,079
Services.		126,584
Supplies and equipment.		27,044
		<u>1,219,300</u>
Energy Conservation Projects (Item 2)		
Transportation and communication.		358,381
Services.		13,938,399
Supplies and equipment.		123,960
Transfer payments		
Association of Counties and		
Regions of Ontario.	\$ 55,000	
Ryerson Polytechnical		
Institute Energy Centre	5,000	
Other Conservation		
Projects.	156,000	216,000
		<u>14,636,740</u>
TOTAL FOR ENERGY CONSERVATION		
PROGRAM.		<u>15,856,040</u>

XX. — MINISTRY OF ENERGY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2005				REGULATORY AFFAIRS PROGRAM	
1	1,035,100	95,000	1,130,100	Program Administration.	1,075,168
2	429,900		429,900	Natural Gas Regulation.	368,737
	1,465,000	95,000	1,560,000	TOTAL FOR REGULATORY AFFAIRS.	1,443,905

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

XX. — MINISTRY OF ENERGY — Concluded

REGULATORY AFFAIRS PROGRAM — VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)	\$
Salaries and wages.	876,517
Employee benefits.	125,166
Transportation and communication.	26,358
Services.	26,850
Supplies and equipment.	20,277
	<hr/>
	1,075,168
	<hr/>
Natural Gas Regulation (Item 2)	
Transportation and communication.	3,221
Services.	351,821
Supplies and equipment.	13,695
	<hr/>
	368,737
	<hr/>
TOTAL FOR REGULATORY AFFAIRS PROGRAM.	<hr/>
	1,443,905
	<hr/>

XX. — MINISTRY OF ENERGY
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada-Ontario Agreement — energy conservation and renewable energy.	303,755	13,940
Interchange Canada Program.	21,020	
	<u>324,775</u>	<u>13,940</u>
REIMBURSEMENT OF EXPENDITURES		
Approval, filing and hearing costs.	261,900	933,859
Other.	446	4,456
	<u>262,346</u>	<u>938,315</u>
SALES AND RENTALS.	205,140	140,308
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Energy Corporation — Dividend from sale of Syncrude investment. .		35,036,809
RECOVERY OF PRIOR YEARS' EXPENDITURES.	12,464	2,146
MISCELLANEOUS.	711	232
TOTAL BUDGETARY REVENUE.	<u>805,436</u>	<u>36,131,750</u>

STATEMENT OF RECEIPTS
for the year ended March 31, 1981

	1981 \$	1980 \$
Ontario Energy Corporation		
Repayment of loans.	75,000	20,502,606
Repurchase of common shares.		85,000,000
TOTAL RECEIPTS.	<u>75,000</u>	<u>105,502,606</u>

XXI.

MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1980-81

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XXI. – MINISTRY OF THE ENVIRONMENT
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
7,647,701	Ministry Administration	9,180,056	8,924,143
21,555,307	Environmental Assessment and Planning	26,332,000	25,087,728
242,533,508	Environmental Control	273,986,100	267,988,096
6,029,024	Waste Management	11,060,500	7,508,172
277,765,540	Ministry Total	320,558,656	309,508,139
ACCOUNTING CLASSIFICATION			
135,038,004	Total Budgetary Expenditure	192,769,656	182,084,611
139,481,109	Total Disbursements	125,989,000	124,240,664
3,246,427	Total Charges	1,800,000	3,182,864
277,765,540		320,558,656	309,508,139

XXI.—MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2101				MINISTRY ADMINISTRATION PROGRAM	
1	582,000	75,000	657,000	Main Office.	632,582
2	1,487,000	221,000	1,708,000	Financial Services.	1,667,156
3	1,616,000	141,000	1,757,000	Supply and Office Services.	1,756,989
4	939,000	150,000	1,089,000	Personnel Services.	989,530
5	1,369,000	752,000	2,121,000	Information Services.	2,105,589
6	488,000	74,000	562,000	Analysis and Planning.	511,755
7	579,000	95,000	674,000	Legal Services.	673,523
8	211,000	8,000	219,000	Audit Services.	206,396
9	373,400		373,400	Experience '80.	359,623
	7,644,400	1,516,000	9,160,400		8,903,143
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
	7,664,056	1,516,000	9,180,056	TOTAL FOR MINISTRY ADMINISTRATION.	8,924,143

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

XXI. — MINISTRY OF THE ENVIRONMENT — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages.	423,640	Salaries and wages.	414,892
Employee benefits.	46,981	Employee benefits.	55,585
Transportation and communication.	67,888	Transportation and communication.	12,718
Services.	47,643	Services.	18,119
Supplies and equipment.	46,430	Supplies and equipment.	10,441
	<u>632,582</u>		<u>511,755</u>
Minister's Salary.	21,000		
	<u>653,582</u>		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages.	22,254
Salaries and wages.	1,213,711	Employee benefits.	283
Employee benefits.	196,946	Transportation and communication.	34,268
Transportation and communication.	20,189	Services.	602,266
Services.	187,867	Supplies and equipment.	14,452
Supplies and equipment.	48,443		<u>673,523</u>
	<u>1,667,156</u>		
		Audit Services (Item 8)	
Supply and Office Services (Item 3)		Salaries and wages.	172,467
Salaries and wages.	1,047,168	Employee benefits.	22,766
Employee benefits.	170,323	Transportation and communication.	6,191
Transportation and communication.	96,904	Services.	1,895
Services.	100,669	Supplies and equipment.	3,077
Supplies and equipment.	341,925		<u>206,396</u>
	<u>1,756,989</u>		
		Experience '80 (Item 9)	
Personnel Services (Item 4)		Salaries and wages.	84,300
Salaries and wages.	735,473	Employee benefits.	2,810
Employee benefits.	104,126	Transfer payments.	272,513
Transportation and communication.	43,382		<u>359,623</u>
Services.	45,061		
Supplies and equipment.	61,488	TOTAL FOR MINISTRY	
	<u>989,530</u>	ADMINISTRATION PROGRAM.	8,924,143
			<u><u>8,924,143</u></u>
Information Services (Item 5)			
Salaries and wages.	533,179		
Employee benefits.	72,831		
Transportation and communication.	121,989		
Services.	1,270,481		
Supplies and equipment.	106,359		
Transfer payments			
Grant to Canadian Environment			
Law Research Foundation.	750		
	<u>2,105,589</u>		

XXI. — MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2102				ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM	
1	3,641,000	281,000	3,922,000	Program Administration.	3,427,317
2	5,279,000	393,000	5,672,000	Air Resources.	5,671,697
3	5,569,000	351,000	5,920,000	Water Resources.	5,759,037
4	4,138,000	248,000	4,386,000	Pollution Control Planning.	4,298,510
5	2,163,000	160,000	2,323,000	Environmental Approvals and Land Use.	2,235,966
6	789,000		789,000	Environmental Assessment Board.	605,407
7	1,501,000	19,000	1,520,000	Royal Commission on the Northern Environment.	1,289,968
	23,080,000	1,452,000	24,532,000		23,287,902
S	1,800,000		1,800,000	Provincial Lottery Trust Fund, The Financial Administration Act.	1,799,826
	24,880,000	1,452,000	26,332,000	TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING.	25,087,728

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

Program Administration (Item 1)	\$		Environmental Approvals and Land Use (Item 5)	\$	
Salaries and wages.		375,094	Salaries and wages.		1,760,699
Employee benefits.		35,244	Employee benefits.		266,185
Transportation and communication.		98,692	Transportation and communication.		88,089
Services.		1,680,878	Services.		84,379
Supplies and equipment.		1,167,409	Supplies and equipment.		33,114
Transfer payments			Transfer payment		
American Water Works			Canadian Bar Association.		3,500
Association					<u>2,235,966</u>
(Ontario Section).	\$	2,500			
Pollution Control					
Association of			Environmental Assessment Board (Item 6)		
Ontario.		2,500	Salaries and wages.		297,364
Grant — Canadian Coalition			Employee benefits.		65,235
— Acid Rain.		40,000	Transportation and communication.		65,085
Joint Study Centre			Services.		159,369
for Toxicology.		25,000	Supplies and equipment.		18,354
		<u>70,000</u>			<u>605,407</u>
		3,427,317			
Charges					
Payments from Provincial Lottery Trust					
Fund for Health Related Environ-			Royal Commission on the Northern		
mental Projects.		1,799,826	Environment (Item 7)		
		<u>5,227,143</u>	Salaries and wages.		551,820
			Employee benefits.		32,644
Air Resources (Item 2)			Transportation and communication.		154,968
Salaries and wages.		2,393,853	Services.		323,516
Employee benefits.		334,818	Supplies and equipment.		19,717
Transportation and communication.		184,098	Transfer payments		
Services.		1,703,413	Public Interest Subsidies.		207,303
Supplies and equipment.		1,055,515			<u>1,289,968</u>
		<u>5,671,697</u>			
			TOTAL FOR ENVIRONMENTAL		
Water Resources (Item 3)			ASSESSMENT AND PLANNING		
Salaries and wages.		3,476,308	PROGRAM.		<u>25,087,728</u>
Employee benefits.		475,011			
Transportation and communication.		212,877			
Services.		1,141,581			
Supplies and equipment.		453,260			
		<u>5,759,037</u>			
Pollution Control Planning (Item 4)					
Salaries and wages.		2,562,261			
Employee benefits.		392,650			
Transportation and communication.		215,333			
Services.		607,739			
Supplies and equipment.		270,683			
Transfer payments					
Grants for Termite Control.		249,844			
		<u>4,298,510</u>			

XXI. — MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2103				ENVIRONMENTAL CONTROL PROGRAM	
1	2,165,000	333,000	2,498,000	Program Administration.	2,486,045
2	4,321,000	837,000	5,158,000	Industrial Abatement.	5,083,202
3	8,135,000	686,600	8,821,600	Municipal and Private Abatement.	8,315,303
4	198,958,000	204,000	199,162,000	Plant Development and Construction.	192,928,004
5	43,544,500	1,820,000	45,364,500	Plant Operations.	44,893,667
6	11,925,000	1,057,000	12,982,000	Laboratory and Technical Support.	12,898,837
	269,048,500	4,937,600	273,986,100		266,605,058
S				Reserve Fund for Renewals, Replacements and Contingencies, The Financial Administration Act.	1,117,705
S				Sinking Fund for Recovery of the Cost of Capital Assets, The Financial Administration Act.	265,333
	269,048,500	4,937,600	273,986,100	TOTAL FOR ENVIRONMENTAL CONTROL.	267,988,096

Program description:

This program ensures that all contaminants emitted into the environment are within the Ministry standards, by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of The Environmental Protection Act and grants are provided towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants as well as the development of analytical methods for measuring existing and newly emerging pollutants.

XXI.—MINISTRY OF THE ENVIRONMENT—Continued

ENVIRONMENTAL CONTROL PROGRAM—VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Plant Development and Construction (Item 4)	\$
Salaries and wages.	1,338,297	Salaries and wages.	2,053,841
Employee benefits.	163,092	Employee benefits.	312,325
Transportation and communication.	600,379	Transportation and communication.	190,410
Services.	221,405	Services.	47,003
Supplies and equipment.	162,872	Supplies and equipment.	35,956
	<u>2,486,045</u>	Transfer payments	
		To restructured municipalities.	\$ 8,200,000
Industrial Abatement (Item 2)		Private systems.	3,247,786
Salaries and wages.	3,215,016	Municipalities qualifying for assistance.	
Employee benefits.	497,815	— Regular.	33,189,946
Transportation and communication.	415,012	— Community Services Contribution Program.	20,200,574
Services.	110,082	Regional priorities.	<u>4,095,475</u>
Supplies and equipment.	184,786		68,933,781
Transfer payments			<u>71,573,316</u>
Advances for emergency operations.	660,491	Other transactions	
	<u>5,083,202</u>	Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance.	1,197,853
		Disbursements	
Municipal and Private Abatement (Item 3)		Investments in water treatment and waste control facilities.	123,646,506
Salaries and wages.	4,524,700	Loans to municipalities re sewage and water treatment facilities.	594,158
Employee benefits.	684,974		<u>197,011,833</u>
Transportation and communication.	561,217	Less: Recoveries from other Ministries.	4,083,829
Services.	174,022		<u>192,928,004</u>
Supplies and equipment.	161,002		
Transfer payments			
The Environmental Protection Act, Part VII.	2,209,388		
	<u>8,315,303</u>		



XXI. — MINISTRY OF THE ENVIRONMENT — Continued

ENVIRONMENTAL CONTROL PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Plant Operations (Item 5)		\$
Salaries and wages.		12,825,046
Employee benefits.		2,056,204
Transportation and communication.		745,494
Services.		8,307,700
Supplies and equipment.		20,955,723
Transfer payments		
Basement flooding.		3,500
		<u>44,893,667</u>
Statutory Appropriations		
<i>Charges</i>		
Reserve fund for renewals, replacements and contingencies.	\$1,117,705	
Sinking fund for recovery of the cost of capital assets.	265,333	1,383,038
		<u>46,276,705</u>
Laboratory and Technical Support (Item 6)		
Salaries and wages.		8,126,420
Employee benefits.		1,229,182
Transportation and communication.		487,822
Services.		1,036,155
Supplies and equipment.		2,019,258
		<u>12,898,837</u>
TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM.		<u><u>267,988,096</u></u>

XXI. — MINISTRY OF THE ENVIRONMENT — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2104	\$	\$	\$	WASTE MANAGEMENT PROGRAM	\$
1	4,114,500	110,000	4,224,500	Waste Utilization.	4,185,426
2	6,818,000	18,000	6,836,000	Waste Systems Planning.	3,322,746
	10,932,500	128,000	11,060,500	TOTAL FOR WASTE MANAGEMENT.	7,508,172

Program description:

The function of this program is to develop policy and implementation measures for the recovery and utilization of the components of solid waste and for the control and proper disposal of liquid and solid wastes not emitted to air or water.

XXI. — MINISTRY OF THE ENVIRONMENT — Concluded

WASTE MANAGEMENT PROGRAM — VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Waste Utilization (Item 1)	\$
Salaries and wages.	572,062
Employee benefits.	77,570
Transportation and communication.	64,190
Services.	3,382,930
Supplies and equipment.	76,074
Transfer payments	
Recycling project — East York.	12,600
	<u>4,185,426</u>
Waste Systems Planning (Item 2)	
Salaries and wages.	518,204
Employee benefits.	85,467
Transportation and communication.	89,866
Services.	2,065,371
Supplies and equipment.	65,058
Transfer payments	
Waste disposal site	
improvement grants.	498,780
	<u>3,322,746</u>
TOTAL FOR WASTE MANAGEMENT PROGRAM.	<u>7,508,172</u>

XXI.—MINISTRY OF THE ENVIRONMENT

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Community Services Contribution Program.	14,723,830	
Great Lakes Water Quality Agreement.	1,183,321	891,512
Hazardous Contaminants.	20,700	7,400
	<u>15,927,851</u>	<u>898,912</u>
FEES, LICENCES AND PERMITS		
Pesticides Control.	163,116	149,306
Sewage Systems.	96,658	105,955
Well Drilling Contractors.	7,530	2,300
	<u>267,304</u>	<u>257,561</u>
SALES AND RENTALS		
Resource Recovery Plant—refuse recycling.	869,434	1,286,012
Vehicles.	17,428	6,995
Publications.	3,684	4,436
Other.	15,121	5,108
	<u>905,667</u>	<u>1,302,551</u>
UTILITY SERVICE CHARGES.	61,516,816	56,058,900
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Overpayment of grants.	273,918	71,192
Insurance recovery claim.	101,750	37,594
Payment in lieu of credit notes—returned goods.	36,664	
Insurance premium adjustment.		64,558
Other.	17,709	38,502
	<u>430,041</u>	<u>211,846</u>
MISCELLANEOUS		
Ontario Hydro—nuclear power generating station: Pickering.	25,021,680	19,687,551
Other.	2,585	10,387
	<u>25,024,265</u>	<u>19,697,938</u>
TOTAL BUDGETARY REVENUE.	<u>104,071,944</u>	<u>78,427,708</u>

XXI.—MINISTRY OF THE ENVIRONMENT

STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Investments in water treatment and waste control facilities		
Amortization from projects subject to service rate billings.	14,444,359	11,433,819
Payments from municipalities for construction costs not subject to long-term financing.	16,515,616	12,583,333
Canada Mortgage and Housing Corporation		
Loan forgiveness.	16,705,276	13,891,230
Grants.	5,216,656	6,101,984
Community Services Contribution Program.	8,446,906	
Provincial assistance to municipalities applied to Investment reduction.	3,930,195	3,617,163
Transfers from the Sinking fund for recovery of the cost of capital assets.	950,460	828,037
Transfers from the Reserve fund for renewals, replacements, and contingencies.	495,628	149,500
Other.	2,855,308	4,499,802
	<hr/> 69,560,404	<hr/> 53,104,868
Ontario Hydro—nuclear power generating station: Pickering.		5,062,630
TOTAL RECEIPTS.	<hr/> 69,560,404	<hr/> 58,167,498

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Sinking fund for recovery of the cost of capital assets.	4,526,033	4,334,685
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities".	(950,460)	(828,037)
Reserve fund for renewals, replacements and contingencies.	1,007,977	1,081,049
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities".	(495,628)	(149,500)
Waste Well Disposal Security Fund.	56,553	44,273
Waste Disposal Sites Trust Fund.	3,569	4,291
TOTAL CREDITS.	<hr/> 4,148,044	<hr/> 4,486,761



XXII.

MINISTRY OF HOUSING

FISCAL YEAR, 1980-81

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XXII. — MINISTRY OF HOUSING

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
9,145,777	Ministry Administration	12,032,916	11,266,210
64,007,698	Community Planning	91,345,000	84,433,854
22,142,949	Land Development	35,054,000	23,174,939
10,272,353	Community Development	23,036,000	22,478,979
117,648,459	Ontario Housing Corporation	134,888,000	133,667,496
5,886,046	Ontario Mortgage Program	9,932,000	4,673,135
229,103,282	Ministry Total	306,287,916	279,694,613
ACCOUNTING CLASSIFICATION			
196,002,159	Total Budgetary Expenditure	263,491,116	248,036,241
31,796,750	Total Disbursements	42,796,800	31,658,372
1,304,373	Total Charges		
229,103,282		306,287,916	279,694,613

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2201				MINISTRY ADMINISTRATION PROGRAM	
1	1,153,500		1,153,500	Main Office.	1,118,915
2	1,226,800		1,226,800	Financial Services.	1,214,956
3	2,580,000	311,800	2,891,800	Supply and Office Services.	2,734,668
4	483,200		483,200	Personnel Services.	466,962
5	1,015,300		1,015,300	Information Services.	978,277
6	1,597,500		1,597,500	Analysis and Planning.	1,577,806
7	877,200		877,200	Legal Services.	852,375
8	353,500		353,500	Audit Services.	337,500
9	2,409,000		2,409,000	Systems Development Services.	1,957,251
	11,696,000	311,800	12,007,800		11,238,710
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
	11,721,116	311,800	12,032,916	TOTAL FOR MINISTRY ADMINISTRATION.	11,266,210

Program description:

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

XXII. — MINISTRY OF HOUSING — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages.	891,123	Salaries and wages.	940,246
Employee benefits.	95,533	Employee benefits.	118,735
Transportation and communication.	56,593	Transportation and communication.	26,185
Services.	131,379	Services.	257,480
Supplies and equipment.	19,091	Supplies and equipment.	29,830
	<u>1,193,719</u>	Transfer payments	
Less: Recoveries from other activities.	74,804	Grants to municipalities	
	<u>1,118,915</u>	to assist in the preparation	
Minister's Salary.	21,000	of housing policy state-	
Parliamentary Assistant's Salary.	6,500	ments and housing needs	
	<u>1,146,415</u>	requirements.	\$128,673
		Intergovernmental Commit-	
		tee on Urban and Regional	
		Research.	76,657
			<u>205,330</u>
			<u>1,577,806</u>
Financial Services (Item 2)		Legal Services (Item 7)	
Salaries and wages.	1,989,698	Salaries and wages.	40,278
Employee benefits.	254,828	Employee benefits.	1,231
Transportation and communication.	14,704	Transportation and communication.	15,726
Services.	141,943	Services.	995,076
Supplies and equipment.	33,608	Supplies and equipment.	21,886
	<u>2,434,781</u>		<u>1,074,197</u>
Less: Recoveries from other activities.	1,219,825	Less: Recoveries from other activities.	221,822
	<u>1,214,956</u>		<u>852,375</u>
Supply and Office Services (Item 3)		Audit Services (Item 8)	
Salaries and wages.	799,728	Salaries and wages.	522,766
Employee benefits.	124,920	Employee benefits.	71,301
Transportation and communication.	531,122	Transportation and communication.	58,884
Services.	2,155,745	Services.	3,969
Supplies and equipment.	213,204	Supplies and equipment.	4,846
	<u>3,824,719</u>		<u>661,766</u>
Less: Recoveries from other activities.	1,090,051	Less: Recoveries from other activities.	324,266
	<u>2,734,668</u>		<u>337,500</u>
Personnel Services (Item 4)		Systems Development Services (Item 9)	
Salaries and wages.	775,167	Salaries and wages.	1,375,078
Employee benefits.	108,357	Employee benefits.	180,209
Transportation and communication.	16,170	Transportation and communication.	56,242
Services.	194,009	Services.	3,021,451
Supplies and equipment.	15,470	Supplies and equipment.	271,670
	<u>1,109,173</u>		<u>4,904,650</u>
Less: Recoveries from other activities.	642,211	Less: Recoveries from other activities.	2,947,399
	<u>466,962</u>		<u>1,957,251</u>
Information Services (Item 5)		TOTAL FOR MINISTRY	
Salaries and wages.	699,885	ADMINISTRATION PROGRAM.	<u>11,266,210</u>
Employee benefits.	94,254		
Transportation and communication.	62,836		
Services.	463,013		
Supplies and equipment.	37,372		
	<u>1,357,360</u>		
Less: Recoveries from other activities.	379,083		
	<u>978,277</u>		

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2202				COMMUNITY PLANNING PROGRAM	
1	378,200		378,200	Program Administration.....	313,389
2	24,752,000		24,752,000	Plans Administration.	19,682,805
3	1,666,900		1,666,900	Local Planning Policy.....	1,382,026
4	61,149,100		61,149,100	Community Renewal.	59,844,580
5	2,741,300		2,741,300	Community Planning Advisory Services.	2,553,629
6	612,500	45,000	657,500	Project Planning.....	657,425
	91,300,000	45,000	91,345,000	TOTAL FOR COMMUNITY PLANNING.	84,433,854

Program description:

This program provides operational resources, technical assistance and policy guidance to encourage effective community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the monitoring and approval of municipal planning proposals under related legislation and local planning policies. Constant review of planning legislation is undertaken and recommendations made for improving and updating existing legislation to meet the changing needs of Ontario communities. In addition, the program promotes community renewal by providing financial assistance to improve the existing financial and social environment in municipalities and unorganized territories.

XXII.—MINISTRY OF HOUSING—Continued

COMMUNITY PLANNING PROGRAM—VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Community Renewal (Item 4)		\$
Salaries and wages.		204,790	Salaries and wages.		575,226
Employee benefits.		25,985	Employee benefits.		76,199
Transportation and communication.		11,424	Transportation and communication.		51,495
Services.		67,152	Services.		182,659
Supplies and equipment.		4,038	Supplies and equipment.		10,168
		<u>313,389</u>	Transfer payments		
			Urban renewal.	\$ 619,365	
			Neighbourhood improvement.	7,250,000	
Plans Administration (Item 2)			Community services contribution program for neighbourhood improvement ..	15,403,794	
Salaries and wages.	3,304,434		Ontario home renewal program.	19,999,011	
Employee benefits.	445,711		Downtown revitalization ...	13,988,000	
Transportation and communication.	139,017		Main street revitalization ...	1,500,000	
Services.	173,519		Experience '80.	140,163	
Supplies and equipment.	30,623		Ontario Association of Property Standards Officers.	48,500	
Transfer payments			Housing assistance to Township of Field.	476,904	59,425,737
Housing incentive grants... \$ 4,950					<u>60,321,484</u>
Development grants.	15,353	20,303	Less: Recoveries from other Ministries		476,904
Other transactions					<u>59,844,580</u>
Net interest expense.		11,437,248			
Disbursements					
Loans for regional and municipal public works.		4,131,950	Community Planning Advisory Services (Item 5)		
		<u>19,682,805</u>	Salaries and wages.	993,437	
			Employee benefits.	136,234	
Local Planning Policy (Item 3)			Transportation and communication.	109,841	
Salaries and wages.	645,839		Services.	35,284	
Employee benefits.	76,472		Supplies and equipment.	16,067	
Transportation and communication.	16,794		Transfer payments		
Services.	625,848		Assistance to municipalities, planning boards and unorganized territories for carrying out a planning program.	\$ 1,099,362	
Supplies and equipment.	17,073		Assistance for administration of planning activities in unorganized townships that are part of a formal planning area.	163,404	1,262,766
	<u>1,382,026</u>				<u>2,553,629</u>
Local Planning Policy Development					
Salaries and wages.	\$538,833		Project Planning (Item 6)		
Employee benefits.	72,932		Salaries and wages.	437,133	
Transportation and communication.	14,315		Employee benefits.	63,212	
Services.	81,860		Transportation and communication.	21,981	
Supplies and equipment.	16,087	724,027	Services.	123,778	
			Supplies and equipment.	11,321	
Lakeshore Capacity Study				<u>657,425</u>	
Salaries and wages.	\$107,006				
Employee benefits.	3,540		TOTAL FOR COMMUNITY PLANNING PROGRAM.		84,433,854
Transportation and communication.	2,479				
Services.	543,988				
Supplies and equipment.	986	657,999			
		<u>1,382,026</u>			

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2203	\$	\$	\$	LAND DEVELOPMENT PROGRAM	\$
1	153,200		153,200	Program Administration.	148,907
2	27,286,000		27,286,000	Ontario Land Corporation.	20,211,264
3	5,458,500		5,458,500	Land Operations.	891,078
4	1,061,100		1,061,100	Marketing and Long Term Planning.	896,606
5	1,095,200		1,095,200	Planning and Development.	1,027,084
	35,054,000		35,054,000	TOTAL FOR LAND DEVELOPMENT.	23,174,939

Program description:

This program assists in the promotion of community and industrial development of land in Ontario by the acquisition, management, development, financing, marketing and disposal of land to persons in the private and government sectors for residential, community, industrial, governmental and commercial uses. It also provides the operational resources and technical assistance for the development, marketing, planning and management of lands held by the Ontario Land Corporation on behalf of the Province of Ontario or jointly with the Federal government.

XXII.—MINISTRY OF HOUSING—Continued

LAND DEVELOPMENT PROGRAM—VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Planning and Development (Item 5)		\$
Salaries and wages.		129,240	Salaries and wages.		819,063
Employee benefits.		14,837	Employee benefits.		111,102
Transportation and communication.		1,286	Transportation and communication.		59,576
Services.		1,700	Services.		24,262
Supplies and equipment.		1,844	Supplies and equipment.		13,081
		<u>148,907</u>			<u>1,027,084</u>
Ontario Land Corporation (Item 2)			<i>Seaton Community and Eastern Ontario Region</i>		
<i>Disbursements</i>			Salaries and wages.	\$374,233	
Advances to Ontario Land Corporation.	16,847,056		Employee benefits.	50,981	
Loans for regional services.	3,364,208		Transportation and communi- cation.	20,200	
	<u>20,211,264</u>		Services.	9,364	
			Supplies and equipment.	4,746	459,524
Land Operations (Item 3)			<i>Townsend Community and Western Ontario Region</i>		
Salaries and wages.	681,486		Salaries and wages.	\$444,830	
Employee benefits.	103,108		Employee benefits.	60,121	
Transportation and communication.	38,845		Transportation and communi- cation.	39,376	
Services.	55,541		Services.	14,898	
Supplies and equipment.	12,098		Supplies and equipment.	8,335	567,560
	<u>891,078</u>			<u>1,027,084</u>	
Marketing and Long Term Planning (Item 4)			TOTAL FOR LAND DEVELOPMENT PROGRAM.		
Salaries and wages.	539,165				23,174,939
Employee benefits.	68,928				
Transportation and communication.	21,479				
Services.	230,385				
Supplies and equipment.	36,649				
	<u>896,606</u>				

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2204	\$	\$	\$	COMMUNITY DEVELOPMENT PROGRAM	\$
1	1,295,700		1,295,700	Program Administration.	969,355
2	2,427,800		2,427,800	Technical Services.	2,323,574
3	19,312,500		19,312,500	Community Housing.	19,186,050
	23,036,000		23,036,000	TOTAL FOR COMMUNITY DEVELOPMENT.	22,478,979

Program description:

This program includes the operational and technical resources to assist municipalities in meeting rental accommodation requirements for senior citizens, the handicapped and for low to modest income families based on established needs and demands. Financial support for this program is provided partially through the estimates of the Community Development Program and the remainder through the estimates of the Ontario Housing Corporation.

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1981

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2205	\$	\$	\$	ONTARIO HOUSING CORPORATION PROGRAM	\$
1	126,938,000	7,950,000	134,888,000	Ontario Housing Corporation.	133,667,496
	126,938,000	7,950,000	134,888,000	TOTAL FOR ONTARIO HOUSING CORPORATION.	133,667,496

Program description:

This program provides housing management support both on a direct basis and through local Housing Authorities. The management includes units provincially owned as well as housing jointly owned with the Federal Government. Additionally, support is provided to units rent supplemented through agreements with private landlords and non-profit groups throughout the province. Financial support is also provided for the construction of new family and senior citizen rent-geared-to-income accommodation.

XXII. — MINISTRY OF HOUSING — Continued

ONTARIO HOUSING CORPORATION PROGRAM — VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Ontario Housing Corporation (Item 1)		\$
Salaries and wages.		370,669
Employee benefits.		21,103
Transportation and communication.		4,225
Services.		7,778,943
Supplies and equipment.		2,263
Transfer payments		
Provincial share of		
housing management		
subsidies, family and		
senior citizens housing. \$111,523,628		
Provincial share of com-		
mercial rent supplement		
payments.	11,883,273	
Provincial share of com-		
munity sponsored rent		
supplement payments.	5,962,481	
Grants to assist in studies		
concerning housing in all		
its aspects applicable to		
the Province of Ontario		
by individuals or groups	66,718	
		129,436,100
Disbursements		
Advances to Ontario Housing		
Corporation.		6,834,158
		144,447,461
Less: Administrative expenses		
charged to operations.	\$5,378,459	
Net interest income.	5,401,506	10,779,965
TOTAL FOR ONTARIO HOUSING		
CORPORATION PROGRAM.		133,667,496

XXII. — MINISTRY OF HOUSING — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2206				ONTARIO MORTGAGE PROGRAM	
1	1,733,000	120,000	1,853,000	Mortgage Administration.	1,792,914
2	8,079,000		8,079,000	Ontario Mortgage Corporation.	2,880,221
	9,812,000	120,000	9,932,000	TOTAL FOR ONTARIO MORTGAGE PROGRAM.	4,673,135

Program description:

This program is responsible for the administration of all mortgage and lease accounts receivable for the Ontario Mortgage Corporation and the Ontario Land Corporation. It also provides financing for mortgages and interest subsidies for housing units made available under certain Ministry of Housing programs.

XXII. — MINISTRY OF HOUSING — Concluded

ONTARIO MORTGAGE PROGRAM — VOTE 2206

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Mortgage Administration (Item 1)	\$
Salaries and wages.	1,572,815
Employee benefits.	220,099
	<u>1,792,914</u>
Ontario Mortgage Corporation (Item 2)	
Transfer payments	
Losses arising from lending at negative interest margins.	2,010,721
Interest subsidies to reduce payments for home owners.	388,500
	<u>2,399,221</u>
Disbursements	
Advances to Ontario Mortgage Corporation.	481,000
	<u>2,880,221</u>
TOTAL FOR ONTARIO MORTGAGE PROGRAM.	<u><u>4,673,135</u></u>

XXII. — MINISTRY OF HOUSING
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Community Services Contribution Program.	20,600,000	
	<u>20,600,000</u>	
REIMBURSEMENT OF EXPENDITURES		
Ontario Mortgage Corporation — salaries and employee benefits.	1,940,129	1,359,675
Urban Renewal — provincial share of recoveries.	795,464	397,011
Ontario Land Corporation — administration expenses.	552,753	
Downtown Revitalization Program — municipalities.	378,679	35,667
Ontario Home Renewal Program — repayment of funds by individuals in unorganized territories.	245,247	255,433
Cobalt Provisional Housing — contribution by Canada Mortgage and Housing Corporation for expenses incurred in connection with the fire of May 23, 1977		197,863
	<u>3,912,272</u>	<u>2,245,649</u>
SALES AND RENTALS.	1,864	993
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Home Buyers Grants.	163,054	341,028
Ontario Land Corporation — Seaton (formerly North Pickering) property maintenance and other fees.		1,380,040
Ontario Home Renewal Program — refund from the Corporation of the Borough of Etobicoke.		380,793
Other.	41,694	73,837
	<u>204,748</u>	<u>2,175,698</u>
MISCELLANEOUS		
Refunds under equity policy.	3,297,513	
Other.	45,305	84,325
	<u>3,342,818</u>	<u>84,325</u>
TOTAL BUDGETARY REVENUE.	<u>28,061,702</u>	<u>4,506,665</u>

STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Ontario Housing Action Program.	3,639,256	1,399,503
TOTAL RECEIPTS.	<u>3,639,256</u>	<u>1,399,503</u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Ontario Housing Corporation — deposit account.	50,097	666
Ontario Mortgage Corporation — deposit account.	26,915	
TOTAL CREDITS.	<u>77,012</u>	<u>666</u>

XXIII.

MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1980-81

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XXIII. — MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
4,177,660	Ministry Administration	5,498,716	5,403,827
2,278,660	Policy and Priorities	2,388,800	2,353,667
19,756,076	Industry Development	27,291,000	26,525,711
15,766,692	Tourism Development	21,085,500	20,870,174
1,941,000	Ontario Place Corporation	1,762,000	1,762,000
62,991,971	Industrial Incentives and Development	61,850,500	57,229,262
106,912,059	Ministry Total	119,876,516	114,144,641
ACCOUNTING CLASSIFICATION			
68,312,059	Total Budgetary Expenditure	82,876,516	81,225,482
38,600,000	Total Disbursements	37,000,000	32,919,159
106,912,059		119,876,516	114,144,641

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2301				MINISTRY ADMINISTRATION PROGRAM	
1	910,000		910,000	Main Office.	836,206
2	811,000	74,400	885,400	Financial Services.	884,943
3	893,000	118,800	1,011,800	Supply and Office Services.	1,011,354
4	405,000	68,400	473,400	Personnel Services.	459,496
5	1,249,000	702,000	1,951,000	Information Services.	1,950,640
6	237,000	5,000	242,000	Audit Services.	233,950
	4,505,000	968,600	5,473,600		5,376,589
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,238
	4,530,116	968,600	5,498,716	TOTAL FOR MINISTRY ADMINISTRATION.	5,403,827

Program description:

This program provides overall administration and general support services for the Ministry.

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Personnel Services (Item 4)	\$
Salaries and wages.	569,328	Salaries and wages.	367,930
Employee benefits.	43,466	Employee benefits.	47,937
Transportation and communication.	102,935	Transportation and communication.	5,460
Services.	31,088	Services.	11,249
Supplies and equipment.	68,401	Supplies and equipment.	26,920
Transfer payments			<u>459,496</u>
Relief to businesses re natural disasters	20,988		
	<u>836,206</u>		
Minister's Salary.	21,000	Information Services (Item 5)	
Parliamentary Assistant's Salary.	6,238	Salaries and wages.	934,387
	<u>863,444</u>	Employee benefits.	147,002
		Transportation and communication.	117,334
		Services.	623,414
		Supplies and equipment.	128,503
			<u>1,950,640</u>
Financial Services (Item 2)			
Salaries and wages.	634,398	Audit Services (Item 6)	
Employee benefits.	83,468	Salaries and wages.	188,051
Transportation and communication.	16,661	Employee benefits.	28,945
Services.	100,465	Transportation and communication.	11,007
Supplies and equipment.	49,951	Services.	2,920
	<u>884,943</u>	Supplies and equipment.	3,027
			<u>233,950</u>
Supply and Office Services (Item 3)			
Salaries and wages.	703,758	TOTAL FOR MINISTRY	
Employee benefits.	100,196	ADMINISTRATION PROGRAM.	5,403,827
Transportation and communication.	129,311		<u><u>5,403,827</u></u>
Services.	55,539		
Supplies and equipment.	22,550		
	<u>1,011,354</u>		

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2302				POLICY AND PRIORITIES PROGRAM	
1	235,000	40,700	275,700	Program Administration.	262,231
2	385,000		385,000	Program Planning and Analysis.	373,468
3	800,000	36,000	836,000	Industry and Trade Analysis.	826,521
4	809,000	83,100	892,100	Industry Sector Policy.	891,447
	2,229,000	159,800	2,388,800	TOTAL FOR POLICY AND PRIORITIES.	2,353,667

Program description:

This program provides research and analysis of key issues affecting the short and long-run development potential of the Province's light and heavy manufacturing, resource, service and tourist industries. This is carried out by means of industry sector analyses, research into industrial policies and programs, and economic and trade analyses. The Program Planning and Analysis Branch integrates these efforts in the form of a planning and review process to ensure that Ministry programs and policies are effective.

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

POLICY AND PRIORITIES PROGRAM — VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		Industry and Trade Analysis (Item 3)	
	\$		\$
Salaries and wages.	174,507	Salaries and wages.	589,135
Employee benefits.	18,669	Employee benefits.	88,995
Transportation and communication.	19,744	Transportation and communication.	35,550
Services.	38,963	Services.	68,150
Supplies and equipment.	10,348	Supplies and equipment.	44,691
	<u>262,231</u>		<u>826,521</u>
Program Planning and Analysis (Item 2)		Industry Sector Policy (Item 4)	
Salaries and wages.	273,269	Salaries and wages.	632,662
Employee benefits.	35,960	Employee benefits.	106,399
Transportation and communication.	15,391	Transportation and communication.	48,031
Services.	39,250	Services.	77,823
Supplies and equipment.	9,598	Supplies and equipment.	26,532
	<u>373,468</u>		<u>891,447</u>
		TOTAL FOR POLICY AND PRIORITIES	
		PROGRAM.	<u><u>2,353,667</u></u>

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2303				INDUSTRY DEVELOPMENT PROGRAM	
1	359,000	30,000	389,000	Program Administration.	371,729
2	3,742,000	287,600	4,029,600	Small Business Development.	3,999,330
3	2,616,000	581,000	3,197,000	Industrial Development.	3,195,065
4	3,988,000	1,105,000	5,093,000	Trade Development.	4,972,815
5	7,374,000	2,145,400	9,519,400	Operations.	9,384,842
6	191,000	234,000	425,000	Evaluation and Assessment.	423,930
7	4,178,000		4,178,000	Ontario Research Foundation.	4,178,000
8	460,000		460,000	Energy Projects.	
	22,908,000	4,383,000	27,291,000	TOTAL FOR INDUSTRY DEVELOPMENT.	26,525,711

Program description:

The Industry Development Program has the objectives of stimulating growth in the private sector, creating and maintaining employment, and strengthening the competitive position of industry in Ontario by increasing the use of technology, marketing, and new facilities.

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

INDUSTRY DEVELOPMENT PROGRAM — VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Evaluation and Assessment (Item 6)	\$
Salaries and wages.	188,036	Salaries and wages.	104,471
Employee benefits.	35,774	Employee benefits.	20,454
Transportation and communication.	40,718	Transportation and communication.	22,473
Services.	87,973	Services.	258,241
Supplies and equipment.	19,228	Supplies and equipment.	18,291
	<u>371,729</u>		<u>423,930</u>
Small Business Development (Item 2)		Ontario Research Foundation (Item 7)	
Salaries and wages.	834,867	Transfer payments	
Employee benefits.	144,019	Grant to Ontario Research Foundation	
Transportation and communication.	156,849	General. \$3,628,000	
Services.	2,716,077	Capital equipment. 550,000	4,178,000
Supplies and equipment.	111,918		<u>4,178,000</u>
Transfer payments			
Highway #7 Commercial			
Development Corporation.	35,600		
	<u>3,999,330</u>		
Industrial Development (Item 3)		Energy Projects (Item 8)	
Salaries and wages.	879,077	Salaries and wages.	343,674
Employee benefits.	90,044	Employee benefits.	44,050
Transportation and communication.	285,303	Transportation and communication.	27,475
Services.	1,762,580	Services.	223,186
Supplies and equipment.	167,021	Supplies and equipment.	108,984
Transfer payments			<u>747,369</u>
Hamilton Business Advisory Centre.	11,040	Less: Recoveries—energy projects.	747,369
	<u>3,195,065</u>		
Trade Development (Item 4)			
Salaries and wages.	1,157,968		
Employee benefits.	135,720		
Transportation and communication.	992,585		
Services.	2,543,426		
Supplies and equipment.	143,116		
	<u>4,972,815</u>		
Operations (Item 5)			
Salaries and wages.	3,137,144		
Employee benefits.	461,646		
Transportation and communication.	1,438,110		
Services.	3,857,931		
Supplies and equipment.	490,011		
	<u>9,384,842</u>		
		TOTAL FOR INDUSTRY DEVELOPMENT	
		PROGRAM.	<u>26,525,711</u>

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2304	\$	\$	\$	TOURISM DEVELOPMENT PROGRAM	\$
1	176,000		176,000	Program Administration.	160,738
2	1,169,000		1,169,000	Tourism Industry Development.	981,276
3	16,007,000	621,500	16,628,500	Tourism Marketing Development.	16,622,854
4	2,677,000	162,000	2,839,000	Tourism Field Operations.	2,832,720
5	269,000	4,000	273,000	Resort Development.	272,586
	20,298,000	787,500	21,085,500	TOTAL FOR TOURISM DEVELOPMENT.	20,870,174

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Continued

TOURISM DEVELOPMENT PROGRAM – VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1981

[illegible]

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2305	\$	\$	\$	ONTARIO PLACE CORPORATION PROGRAM	\$
1	818,000	540,000	1,358,000	Ontario Place Operations.	1,358,000
2	210,000	194,000	404,000	Ontario Place Development.	404,000
	1,028,000	734,000	1,762,000	TOTAL FOR ONTARIO PLACE CORPORATION . . .	1,762,000

Program description:

This program provides for potential operating and capital subsidies for Ontario Place.

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued

ONTARIO PLACE CORPORATION PROGRAM — VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Ontario Place Operations (Item 1)	5	
Transfer payments		
Grant to Cover Operating Deficit.	1,358,000	
Ontario Place Development (Item 2)		
Transfer payments		
Grant to Cover Construction.	404,000	
TOTAL FOR ONTARIO PLACE CORPORATION PROGRAM.	1,762,000	

XXIII. — MINISTRY OF INDUSTRY AND TOURISM — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2306				INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	
1	13,199,200	902,500	14,101,700	Ontario Development Corporation.	14,100,728
2	4,811,400		4,811,400	Northern Ontario Development Corporation.	4,543,447
3	5,937,400		5,937,400	Eastern Ontario Development Corporation.	5,665,928
	23,948,000	902,500	24,850,500		24,310,103
S	17,000,000		17,000,000	Ontario Development Corporation, The Development Corporations Act.	15,129,620
S	8,000,000		8,000,000	Northern Ontario Development Corporation, The Development Corporations Act.	8,023,623
S	12,000,000		12,000,000	Eastern Ontario Development Corporation, The Development Corporations Act.	9,765,916
	60,948,000	902,500	61,850,500	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT.	57,229,262

Program description:

The Industrial Incentives and Development Program, through the Ontario Development Corporations, assists and encourages the development and diversification of Ontario Industry by: providing incentive loans, term loans and guarantees of loans; providing technical, business and financial information and advice; providing sites, facilities and services in two industrial parks. Incentive loans are available from all three corporations for establishing new business operations, and from the Eastern Ontario Development Corporation and the Northern Ontario Development Corporation for the expansion of existing operations. The incentives provided include interest-free periods, deferral of principal repayment and lower interest rates for small businesses.

All three corporations offer term loans to secondary manufacturing industries and service industries in support of manufacturing, for establishing new operations, expanding existing operations, introducing new products and technologies, financing exports, and purchasing and installing pollution control and energy conservation equipment.

Tourist industry loans are available in areas where tourism is of major importance to the economy, and may be used for establishing new tourist facilities and for upgrading, expanding or winterizing existing facilities. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

XXIII.—MINISTRY OF INDUSTRY AND TOURISM—Concluded

INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM—VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Ontario Development Corporation (Item 1)		\$
Salaries and wages.		2,537,871
Employee benefits.		373,238
Transportation and communication.		211,623
Services.		524,499
Supplies and equipment.		62,216
Other transactions		
Loan forgiveness.	\$3,509,808	
Guarantees and Losses		
on Loans.	3,576,473	
Interest Incentive.	3,305,000	
		<u>10,391,281</u>
		14,100,728

Statutory Appropriations

<i>Disbursements</i>		
Loan Program.		15,129,620
		<u>29,230,348</u>

Northern Ontario Development Corporation
(Item 2)

Salaries and wages.		380,854
Employee benefits.		58,382
Transportation and communication.		93,744
Services.		58,202
Supplies and equipment.		7,428
Other transactions		
Loan forgiveness.	\$ 443,123	
Guarantees and Losses		
on Loans.	1,279,714	
Interest Incentive.	2,222,000	
		<u>3,944,837</u>
		4,543,447

Statutory Appropriations

<i>Disbursements</i>		
Loan Program.		8,023,623
		<u>12,567,070</u>

Eastern Ontario Development Corporation (Item 3)		\$
Salaries and wages.		323,712
Employee benefits.		43,908
Transportation and communication.		76,355
Services.		13,411
Supplies and equipment.		4,864
Transfer payments		
Small business incentive.		371,510
Other transactions		
Guarantees and Losses		
on Loans.	\$ 488,168	
Interest Incentive.	4,344,000	
		<u>4,832,168</u>
		5,665,928

Statutory Appropriations

<i>Disbursements</i>		
Loan Program.		9,765,916
		<u>15,431,844</u>

TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM.	<u>57,229,262</u>
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XXIII.—MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Product Design and Development Program.	90,204	37,500
Energy Management.	16,461	96,917
	<u>106,665</u>	<u>134,417</u>
FEES, LICENCES AND PERMITS		
Tourism establishment licences.	136,424	40,525
Seminar and conference registrations.	680	93
	<u>137,104</u>	<u>40,618</u>
SALES AND RENTALS		
Vehicles.	5,350	
Enquiry lists.	3,106	3,281
Exhibit space.	810	2,500
Other.	2,093	1,513
	<u>11,359</u>	<u>7,294</u>
ROYALTIES.	87	1,047
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Recovery of loan previously written off.	1,106,989	45,561
Refunds from employees.	48,446	1,508
Other.	103,202	71,348
	<u>1,258,637</u>	<u>118,417</u>
MISCELLANEOUS		
Windsor Exposition.	10,079	
Foreign exchange.	9,251	
Other.	2,665	5,597
	<u>21,995</u>	<u>5,597</u>
TOTAL BUDGETARY REVENUE.	<u>1,535,847</u>	<u>307,390</u>

XXIV.

MINISTRY OF LABOUR

FISCAL YEAR, 1980-81

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XXIV. — MINISTRY OF LABOUR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
8,425,425	Ministry Administration	10,287,356	9,824,261
2,748,253	Industrial Relations	3,558,600	3,375,877
685,248	Women's Program	1,128,000	823,061
23,607,652	Occupational Health and Safety	28,807,100	26,873,628
3,580,294	Employment Standards	5,000,300	5,023,760
401,615	Manpower Commission	1,466,000	1,082,210
2,005,681	Human Rights Commission	3,408,400	2,596,202
2,697,634	Labour Relations Board	3,538,700	3,380,575
44,151,802	Ministry Total	57,194,456	52,979,574
ACCOUNTING CLASSIFICATION			
41,102,317	Total Budgetary Expenditure	55,566,456	51,247,366
3,049,485	Total Charges	1,628,000	1,732,208
44,151,802		57,194,456	52,979,574

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2401				MINISTRY ADMINISTRATION PROGRAM	
1	1,642,400	608,500	2,250,900	Main Office.	2,030,398
2	905,100	136,700	1,041,800	Financial Services.	1,018,116
3	1,415,100	297,000	1,712,100	Supply and Office Services.	1,671,310
4	951,300	100,700	1,052,000	Personnel Services.	1,017,857
5	483,000	117,000	600,000	Information Services.	588,715
6	1,953,300	204,600	2,157,900	Analysis and Planning.	2,087,306
7	329,400		329,400	Legal Services.	325,886
8	93,200	17,800	111,000	Audit Services.	105,382
9	909,600	103,000	1,012,600	Systems Development Services.	952,949
	8,682,400	1,585,300	10,267,700		9,797,919
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S				Parliamentary Assistant's Salary, The Executive Council Act.	5,342
	8,702,056	1,585,300	10,287,356	TOTAL FOR MINISTRY ADMINISTRATION.	9,824,261

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

XXIV. — MINISTRY OF LABOUR — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages.	943,303	Salaries and wages.	1,448,581
Employee benefits.	128,209	Employee benefits.	208,126
Transportation and communication.	114,369	Transportation and communication.	35,223
Services.	598,505	Services.	194,551
Supplies and equipment.	184,412	Supplies and equipment.	200,306
Transfer payments		Transfer payments	
Blind Workmen's Com-		Research grants.	18,500
pensation. \$ 4,954			2,105,287
Grants to Organizations for		Less: Recoveries from other Ministries . . .	17,981
promotion of Improved			2,087,306
Labour Relations and			
Health and Safety			
practices. 56,646	61,600		
	2,030,398		
Minister's Salary.	21,000		
Parliamentary Assistant's Salary.	5,342		
	2,056,740		
Financial Services (Item 2)		Legal Services (Item 7)	
Salaries and wages.	644,617	Salaries and wages.	5,405
Employee benefits.	100,356	Employee benefits.	194
Transportation and communication.	209,720	Transportation and communication.	21,359
Services.	43,152	Services.	293,219
Supplies and equipment.	21,469	Supplies and equipment.	5,709
	1,019,314		325,886
Less: Recoveries from other Ministries . . .	1,198		
	1,018,116		
Supply and Office Services (Item 3)		Audit Services (Item 8)	
Salaries and wages.	1,274,630	Salaries and wages.	83,867
Employee benefits.	214,817	Employee benefits.	10,353
Transportation and communication.	28,000	Transportation and communication.	8,635
Services.	91,904	Services.	1,642
Supplies and equipment.	61,959	Supplies and equipment.	885
	1,671,310		105,382
Personnel Services (Item 4)		Systems Development Services (Item 9)	
Salaries and wages.	810,814	Salaries and wages.	687,692
Employee benefits.	72,594	Employee benefits.	113,492
Transportation and communication.	53,169	Transportation and communication.	7,819
Services.	66,614	Services.	345,106
Supplies and equipment.	14,666	Supplies and equipment.	83,641
	1,017,857		1,237,750
		Less: Recoveries from other Ministries . . .	284,801
			952,949
Information Services (Item 5)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages.	273,803	PROGRAM.	9,824,261
Employee benefits.	38,272		
Transportation and communication.	8,959		
Services.	239,886		
Supplies and equipment.	27,795		
	588,715		

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2402				INDUSTRIAL RELATIONS PROGRAM	
1	1,034,600	29,600	1,064,200	Program Administration.	1,014,300
2	1,883,400		1,883,400	Conciliation and Mediation Services.	1,775,375
3	581,000	30,000	611,000	Office of Arbitration.	586,202
	3,499,000	59,600	3,558,600	TOTAL FOR INDUSTRIAL RELATIONS.	3,375,877

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

XXIV. — MINISTRY OF LABOUR — Continued

INDUSTRIAL RELATIONS PROGRAM — VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		Office of Arbitration (Item 3)	
	\$		\$
Salaries and wages.	481,006	Salaries and wages.	214,498
Employee benefits.	34,625	Employee benefits.	46,162
Transportation and communication.	63,678	Transportation and communication.	71,589
Services.	357,408	Services.	231,330
Supplies and equipment.	77,583	Supplies and equipment.	22,623
	<u>1,014,300</u>		<u>586,202</u>
Conciliation and Mediation Services (Item 2)		TOTAL FOR INDUSTRIAL RELATIONS PROGRAM.	
Salaries and wages.	1,201,447		<u>3,375,877</u>
Employee benefits.	204,052		
Transportation and communication.	246,774		
Services.	109,771		
Supplies and equipment.	13,331		
	<u>1,775,375</u>		

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2403				WOMEN'S PROGRAM	
1	236,600	29,300	265,900	Women Crown Employee Office.	236,715
2	270,000		270,000	Affirmative Action Incentive Fund*.	
3	486,400	105,700	592,100	Women's Bureau.	586,346
	993,000	135,000	1,128,000	TOTAL FOR WOMEN'S PROGRAM.	823,061

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

*In the Annual Budget and Expenditure Estimates a provision was made to provide salary dollars for the Affirmative Action Incentive Program. It was not practicable however, to distribute this estimate among the programs and activities of each Ministry. Accordingly, the gross projected salary dollars appeared in the "Affirmative Action Incentive Fund" provision.

As Affirmative Action Incentive Plans were approved and the actual costs were incurred, they were not charged against the "Affirmative Action Incentive Fund" activity, but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders were approved. The "Affirmative Action Incentive Fund" activity therefore shows no spending against the appropriation.

XXIV.— MINISTRY OF LABOUR — Continued

WOMEN'S PROGRAM — VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Women Crown Employee Office (Item 1)	\$
Salaries and wages.	175,623
Employee benefits.	20,716
Transportation and communication.	4,470
Services.	29,913
Supplies and equipment.	5,993
	<u>236,715</u>
Women's Bureau (Item 3)	
Salaries and wages.	375,252
Employee benefits.	56,635
Transportation and communication.	27,079
Services.	22,295
Supplies and equipment.	105,085
	<u>586,346</u>
TOTAL FOR WOMEN'S PROGRAM. . . .	<u>823,061</u>

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2404				OCCUPATIONAL HEALTH AND SAFETY PROGRAM	
1	3,385,100	35,600	3,420,700	Program Administration.	2,618,117
2	3,557,500	621,000	4,178,500	Construction Health and Safety.	4,044,833
3	5,439,500	190,000	5,629,500	Industrial Health and Safety.	5,444,187
4	3,376,200	189,600	3,565,800	Mining Health and Safety.	3,469,292
5	6,353,100	509,600	6,862,700	Occupational Health.	6,450,702
6	2,905,600	136,300	3,041,900	Special Studies and Services.	2,613,278
	25,017,000	1,682,100	26,699,100		24,640,409
S	1,628,000		1,628,000	Provincial Lottery Trust Fund, The Financial Administration Act.	1,628,884
S	480,000		480,000	Mine Rescue Training, The Mining Act.	604,335
	27,125,000	1,682,100	28,807,100	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY.	26,873,628

Program description:

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

XXIV.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM—VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Occupational Health (Item 5)	\$
Salaries and wages.	1,626,170	Salaries and wages.	4,077,211
Employee benefits.	210,951	Employee benefits.	594,205
Transportation and communication.	94,490	Transportation and communication.	362,397
Services.	312,798	Services.	431,289
Supplies and equipment.	173,708	Supplies and equipment.	985,600
Transfer payments			6,450,702
Grants to Organizations for promotion of Improved Health and Safety Practices.	200,000		
	2,618,117	Special Studies and Services (Item 6)	
<i>Charges</i>		Salaries and wages.	1,843,696
Payments from Provincial Lottery		Employee benefits.	269,910
Trust Fund.	1,628,884	Transportation and communication.	95,664
	4,247,001	Services.	114,876
		Supplies and equipment.	289,132
			2,613,278
Construction Health and Safety (Item 2)			
Salaries and wages.	2,949,535	Statutory Appropriations	
Employee benefits.	475,913	Mine Rescue Training	
Transportation and communication.	377,073	Salaries and wages.	223,891
Services.	36,689	Employee benefits.	34,983
Supplies and equipment.	205,623	Transportation and communication.	39,013
	4,044,833	Services.	29,978
		Supplies and equipment.	262,947
			590,812
Industrial Health and Safety (Item 3)		Other transactions	
Salaries and wages.	3,846,364	Operating.	13,523
Employee benefits.	632,742		604,335
Transportation and communication.	550,402		
Services.	78,949	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM.	26,873,628
Supplies and equipment.	335,730		
	5,444,187		
Mining Health and Safety (Item 4)			
Salaries and wages.	2,123,003		
Employee benefits.	307,829		
Transportation and communication.	308,809		
Services.	111,179		
Supplies and equipment.	268,472		
Transfer payments			
Canadian Institute for Radiation Safety .	350,000		
	3,469,292		

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2405				EMPLOYMENT STANDARDS PROGRAM	
1	3,776,000	1,224,300	5,000,300	Employment Standards.	4,920,436
	3,776,000	1,224,300	5,000,300		4,920,436
S				Unclaimed Vacation-With-Pay, The Financial Administration Act.	43,950
S				Unclaimed Wages, The Financial Administration Act.	59,374
	3,776,000	1,224,300	5,000,300	TOTAL FOR EMPLOYMENT STANDARDS.	5,023,760

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, and promote actively the adoption of socially desirable terms and conditions of employment.

XXIV. — MINISTRY OF LABOUR — Continued

EMPLOYMENT STANDARDS PROGRAM — VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Employment Standards (Item 1)	\$
Salaries and wages.	3,256,403
Employee benefits.	496,774
Transportation and communication.	386,815
Services.	708,412
Supplies and equipment.	72,032
	<hr/> 4,920,436
<i>Charges</i>	
Employment Standards	
Unclaimed vacation-with-pay.	43,950
Unclaimed wages.	59,374
	<hr/>
TOTAL FOR EMPLOYMENT STANDARDS PROGRAM.	<hr/> 5,023,760 <hr/>

XXIV.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2406				MANPOWER COMMISSION PROGRAM	
1	1,466,000		1,466,000	Manpower Commission.	1,082,210
	1,466,000		1,466,000	TOTAL FOR MANPOWER COMMISSION.	1,082,210

Program description:

The Commission will oversee all Manpower Programs with power to make binding policy and operational decisions, subject to Cabinet concurrence.

XXIV. — MINISTRY OF LABOUR — Continued

MANPOWER COMMISSION PROGRAM — VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Manpower Commission (Item 1)	5	
Salaries and wages.	687,317	
Employee benefits.	97,402	
Transportation and communication	51,528	
Services.	184,449	
Supplies and equipment.	61,659	
	<u>1,082,355</u>	
Less: Recoveries from other Ministries. . .	145	
	<u>1,082,210</u>	
TOTAL FOR MANPOWER COMMISSION PROGRAM.	<u>1,082,210</u>	

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2407	\$	\$	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$
1	3,090,000	318,400	3,408,400	Human Rights Commission.	2,596,202
	3,090,000	318,400	3,408,400	TOTAL FOR HUMAN RIGHTS COMMISSION	2,596,202

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, and public accommodation and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, or place of origin, through programs of compliance and conciliation, public education, race relations and research.

XXIV. — MINISTRY OF LABOUR — Continued

HUMAN RIGHTS COMMISSION PROGRAM — VOTE 2407

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Human Rights Commission (Item 1)	\$
Salaries and wages.	1,582,262
Employee benefits.	213,039
Transportation and communication	263,846
Services.	446,351
Supplies and equipment.	90,704
	<hr/>
TOTAL FOR HUMAN RIGHTS	
COMMISSION PROGRAM.	2,596,202
	<hr/> <hr/>

XXIV. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2408	\$	\$	\$	LABOUR RELATIONS BOARD PROGRAM	\$
1	2,918,000	620,700	3,538,700	Labour Relations Board.	3,380,575
	2,918,000	620,700	3,538,700	TOTAL FOR LABOUR RELATIONS BOARD.	3,380,575

Program description:

The Board is an administrative tribunal responsible for the administration of The Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for directions and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

XXIV.—MINISTRY OF LABOUR—Concluded

LABOUR RELATIONS BOARD PROGRAM—VOTE 2408

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Labour Relations Board (Item 1)	\$
Salaries and wages.	2,251,923
Employee benefits.	327,646
Transportation and communication	287,302
Services.	338,851
Supplies and equipment.	174,853
	<hr/>
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM.	3,380,575
	<hr/> <hr/>

XXIV. — MINISTRY OF LABOUR
STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
REIMBURSEMENT OF EXPENDITURES		
Workmen's Compensation Board of Ontario		
The Occupational Health and Safety Act.	4,194,000	2,179,000
Mine Rescue Stations.	539,812	533,707
The Construction Safety Act.		2,015,000
Other.	22,208	53,333
	<u>4,756,020</u>	<u>4,781,040</u>
FEES, LICENCES AND PERMITS		
Building plan examinations.	993,959	1,046,935
Cable testing.	162,591	146,023
The Employment Agencies Act.	92,925	86,150
Dust sampling.		7,870
	<u>1,249,475</u>	<u>1,286,978</u>
FINES AND PENALTIES		
The Employment Standards Act.	30,330	31,488
SALES AND RENTALS		
Photocopies.	26,564	22,876
Vehicles.	25,700	11,050
Other.	11,968	22,083
	<u>64,232</u>	<u>56,009</u>
ROYALTIES.	<u>8,899</u>	<u>8,604</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES.	<u>28,656</u>	<u>19,443</u>
MISCELLANEOUS		
Employment Standards—unclaimed vacation with pay.	43,879	
Employment Standards—unclaimed wages.	35,479	29,478
Interest—bank.	25,996	41,588
Other.	8,621	12,301
	<u>113,975</u>	<u>83,367</u>
TOTAL BUDGETARY REVENUE.	<u><u>6,251,587</u></u>	<u><u>6,266,929</u></u>

STATEMENT OF CREDITS
for the year ended March 31, 1981

	1981 \$	1980 \$
Employment Standards—unclaimed wages.	88,647	47,694
TOTAL CREDITS.	<u><u>88,647</u></u>	<u><u>47,694</u></u>

XXV.

MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1980-81

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XXV.—MINISTRY OF NATURAL RESOURCES
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
26,254,902	Ministry Administration	29,792,816	29,645,749
103,647,277	Land Management	147,556,200	145,925,731
73,073,764	Outdoor Recreation	84,073,200	82,273,091
66,828,429	Resource Products	90,496,800	84,072,554
11,071,767	Resource Experience	9,474,700	9,376,212
280,876,139	Ministry Total	361,393,716	351,293,337
ACCOUNTING CLASSIFICATION			
279,799,068	Total Budgetary Expenditure	354,042,716	349,475,311
58,697	Total Disbursements	100,000	
1,018,374	Total Charges	7,251,000	1,818,026
280,876,139		361,393,716	351,293,337

XXV. — MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2501				MINISTRY ADMINISTRATION PROGRAM	
1	3,136,000	743,300	3,879,300	Main Office.	3,850,729
2	2,154,000		2,154,000	Financial Services.	2,089,860
3	3,371,000	219,800	3,590,800	Supply and Office Services.	3,580,519
4	1,110,000	247,800	1,357,800	Personnel Services.	1,357,124
5	1,122,000		1,122,000	Information Services.	1,077,230
6	57,000	35,100	92,100	Systems Development Services.	76,426
7	560,000	107,300	667,300	Legal Services.	660,840
8	622,000		622,000	Audit Services.	611,424
9	14,206,000	2,051,400	16,257,400	Field Administration.	16,244,407
	26,338,000	3,404,700	29,742,700		29,548,559
S	19,656		19,656	Minister's Salary, The Executive Council Act ..	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
S	25,000		25,000	Deposit Accounts, The Financial Administration Act.	69,690
	26,388,116	3,404,700	29,792,816	TOTAL FOR MINISTRY ADMINISTRATION.	29,645,749

Program description:

This program includes the general overall administration of the ministry and administrative support services.

XXV. — MINISTRY OF NATURAL RESOURCES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.	1,666,419	Salaries and wages.	458,173
Employee benefits.	1,406,966	Employee benefits.	69,727
Transportation and communication.	157,431	Transportation and communication.	62,224
Services.	497,838	Services.	331,311
Supplies and equipment.	72,127	Supplies and equipment.	125,795
Transfer payments		Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers.	49,948	Grant to Ontario Forestry Association. .	30,000
	3,850,729		1,077,230
Minister's Salary.	21,000		
Parliamentary Assistant's Salary.	6,500	Systems Development Services (Item 6)	
	3,878,229	Salaries and wages.	188,185
		Employee benefits.	21,334
Financial Services (Item 2)		Transportation and communication.	1,661
Salaries and wages.	1,410,111	Services.	212,815
Employee benefits.	223,281	Supplies and equipment.	25,784
Transportation and communication.	56,975		449,779
Services.	279,829	Less: Recoveries from other activities. . . .	373,353
Supplies and equipment.	119,664		76,426
	2,089,860		
Charges		Legal Services (Item 7)	
Contract security deposits.	69,690	Salaries and wages.	129,662
	2,159,550	Employee benefits.	9,004
		Transportation and communication.	16,213
Supply and Office Services (Item 3)		Services.	452,824
Salaries and wages.	1,527,867	Supplies and equipment.	53,137
Employee benefits.	238,251		660,840
Transportation and communication.	333,876		
Services.	555,702	Audit Services (Item 8)	
Supplies and equipment.	924,823	Salaries and wages.	452,746
	3,580,519	Employee benefits.	69,921
		Transportation and communication.	61,907
Personnel Services (Item 4)		Services.	23,068
Salaries and wages.	879,008	Supplies and equipment.	3,782
Employee benefits.	121,730		611,424
Transportation and communication.	65,884		
Services.	222,436	Field Administration (Item 9)	
Supplies and equipment.	68,066	Salaries and wages.	9,891,807
	1,357,124	Employee benefits.	1,564,935
		Transportation and communication.	3,483,745
		Services.	490,529
		Supplies and equipment.	813,391
			16,244,407
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	29,645,749

XXV. — MINISTRY OF NATURAL RESOURCES — Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2502				LAND MANAGEMENT PROGRAM	
1	12,356,000	877,500	13,233,500	Water Control and Engineering.	13,202,342
2	20,893,500	1,693,800	22,587,300	Forest Protection.	22,540,258
3	7,573,000	537,300	8,110,300	Air Service.	8,102,594
4	15,225,000	21,000,000	36,225,000	Extra Fire Fighting.	35,416,512
5	4,951,400		4,951,400	Resource Access.	4,434,507
6	8,075,000	446,800	8,521,800	Land and Water Classification.	8,431,098
7	10,662,000	320,800	10,982,800	Land, Water and Mineral Title Administration.	10,961,627
8	35,440,000	5,262,500	40,702,500	Conservation Authorities.	40,568,876
9	2,047,000	47,600	2,094,600	Basic Mapping and Geographic Referencing.	2,066,384
	117,222,900	30,186,300	147,409,200		145,724,198
S	147,000		147,000	Provincial Lottery Trust Fund, The Financial Administration Act.	201,533
	117,369,900	30,186,300	147,556,200	TOTAL FOR LAND MANAGEMENT.	145,925,731

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

LAND MANAGEMENT PROGRAM—VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Water Control and Engineering (Item 1)		\$	Land and Water Classification (Item 6)		\$
Salaries and wages.	8,071,182		Salaries and wages.	5,740,051	
Employee benefits.	1,133,057		Employee benefits.	742,536	
Transportation and communication.	418,497		Transportation and communication.	303,346	
Services.	3,737,524		Services.	2,343,840	
Supplies and equipment.	6,860,176		Supplies and equipment.	583,728	
Acquisition/Construction of physical assets.	217,049		Transfer payments		
	20,437,485		Grant to Association of Ontario Land Surveyors.	200	
Less: Recoveries from other activities and Ministries.	7,235,143			9,713,701	
	13,202,342		Less: Recoveries from other activities and Ministries.	1,282,603	
				8,431,098	
Forest Protection (Item 2)			Land, Water and Mineral Title Administration (Item 7)		
Salaries and wages.	14,775,887		Salaries and wages.	5,931,184	
Employee benefits.	1,330,878		Employee benefits.	804,036	
Transportation and communication.	1,052,716		Transportation and communication.	356,393	
Services.	3,517,017		Services.	1,090,796	
Supplies and equipment.	1,863,760		Supplies and equipment.	343,543	
	22,540,258		Acquisition/Construction of physical assets.	2,387,675	
Air Service (Item 3)			Transfer payments		
Salaries and wages.	2,742,789		Annuities and Bonuses to Indians under Treaty No. 9.	48,000	
Employee benefits.	364,976			10,961,627	
Transportation and communication.	318,769		Charges		
Services.	518,860		Payments from Provincial Lottery Trust Fund.	54,533	
Supplies and equipment.	5,043,048			11,016,160	
	8,988,442		Conservation Authorities (Item 8)		
Less: Recoveries from other activities and Ministries.	885,848		Salaries and wages.	1,546,473	
	8,102,594		Employee benefits.	238,880	
Extra Fire Fighting (Item 4)			Transportation and communication.	143,172	
Salaries and wages.	11,095,007		Services.	887,527	
Employee benefits.	188,992		Supplies and equipment.	60,180	
Transportation and communication.	1,236,423		Transfer payments		
Services.	15,063,661		Grants to Conservation Authorities		
Supplies and equipment.	7,832,429		Lake Ontario Waterfront Program.	\$ 1,500,342	
	35,416,512		Other grants.	31,235,539	
Resource Access (Item 5)			Administration.	5,202,221	
Salaries and wages.	1,976,513			40,814,334	
Employee benefits.	138,652		Less: Recoveries from other Ministries.	245,458	
Transportation and communication.	122,164			40,568,876	
Services.	10,665,241				
Supplies and equipment.	1,638,615				
Acquisition/Construction of physical assets.	99,266				
Transfer payments					
Company road construction.	2,572,528				
	17,212,979				
Less: Recoveries from other activities and Ministries.	12,778,472				
	4,434,507				



XXV. — MINISTRY OF NATURAL RESOURCES — Continued

LAND MANAGEMENT PROGRAM — VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Basic Mapping and Geographic Referencing (Item 9)	\$	
Salaries and wages.	432,358	
Employee benefits.	37,378	
Transportation and communication.	14,886	
Services.	2,808,115	
Supplies and equipment.	24,608	
	<u>3,317,345</u>	
Less: Recoveries from other Ministries.	1,250,961	
	<u>2,066,384</u>	
<i>Charges</i>		
Payments from Provincial Lottery Trust Fund.	147,000	
	<u>2,213,384</u>	
TOTAL FOR LAND MANAGEMENT PROGRAM.	<u>145,925,731</u>	

XXV.—MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2503				OUTDOOR RECREATION PROGRAM	
1	28,875,000	4,340,200	33,215,200	Recreational Areas.	33,069,882
2	29,404,000	3,226,800	32,630,800	Fish and Wildlife.	32,616,227
3	8,276,000	572,200	8,848,200	St. Lawrence Parks Commission.	8,787,135
4	8,250,000		8,250,000	Wasaga Park Community Project.	6,547,012
	74,805,000	8,139,200	82,944,200		81,020,256
S	1,129,000		1,129,000	Provincial Lottery Trust Fund, The Financial Administration Act.	1,252,835
	75,934,000	8,139,200	84,073,200	TOTAL FOR OUTDOOR RECREATION.	82,273,091

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

XXV. — MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2504				RESOURCE PRODUCTS PROGRAM	
1	11,367,000	1,205,000	12,572,000	Mineral Management.	12,268,320
2	69,583,100	2,291,700	71,874,800	Forest Management.	71,510,266
	80,950,100	3,496,700	84,446,800		83,778,586
S	100,000		100,000	Algonquin Forestry Authority, The Algonquin Forestry Authority Act.	
S	300,000		300,000	Provincial Lottery Trust Fund, The Financial Administration Act.	
S	5,650,000		5,650,000	Contract Security Deposits, The Financial Administration Act.	293,968
	87,000,100	3,496,700	90,496,800	TOTAL FOR RESOURCE PRODUCTS.	84,072,554

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

XXV.—MINISTRY OF NATURAL RESOURCES—Continued

RESOURCE PRODUCTS PROGRAM—VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Mineral Management (Item 1)	\$
Salaries and wages.	7,942,033
Employee benefits.	927,103
Transportation and communication.	529,856
Services.	4,134,199
Supplies and equipment.	1,706,359
Transfer payments	
Grants for Geoscience Research.	499,668
	<u>15,739,218</u>
Less: Recoveries from other Ministries.	3,470,898
	<u>12,268,320</u>
<i>Charges</i>	
Contract security deposits	
— The Pits and Quarries Control Act,	
1971.	262,830
	<u>12,531,150</u>
 Forest Management (Item 2)	
Salaries and wages.	37,867,568
Employee benefits.	4,030,866
Transportation and communication.	2,152,333
Services.	21,623,219
Supplies and equipment.	9,310,132
Acquisition/Construction	
of physical assets.	662,156
Transfer payments	
Grants to municipalities	
and Conservation	
Authorities.	\$282,688
Managed Forest Tax	
Reduction Grants.	240,443
Grant to Christmas Tree	
Growers Association.	30,000
Grant to University of	
Guelph Arboretum.	43,000
Grant to Ontario Medical	
Association.	7,500
	<u>603,631</u>
	76,249,905
Less: Recoveries from other Ministries.	4,739,639
	<u>71,510,266</u>
<i>Charges</i>	
Contract security deposits.	31,138
	<u>71,541,404</u>
 TOTAL FOR RESOURCE PRODUCTS	
PROGRAM.	<u>84,072,554</u>

XXV. — MINISTRY OF NATURAL RESOURCES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2505				RESOURCE EXPERIENCE PROGRAM	
1	4,454,000		4,454,000	Junior Rangers.	4,425,846
2	3,834,800		3,834,800	Experience '80.	3,765,601
3	1,126,000	59,900	1,185,900	Leslie M. Frost Natural Resources Centre	1,184,765
	9,414,800	59,900	9,474,700	TOTAL FOR RESOURCE EXPERIENCE.	9,376,212

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

XXV.—MINISTRY OF NATURAL RESOURCES—Concluded

RESOURCE EXPERIENCE PROGRAM—VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Junior Rangers (Item 1)		\$	Leslie M. Frost Natural Resources Centre (Item 3)		\$
Salaries and wages.		2,384,896	Salaries and wages.		795,659
Employee benefits.		67,401	Employee benefits.		104,338
Transportation and communication.		105,780	Transportation and communication.		22,598
Services.		506,523	Services.		50,665
Supplies and equipment.		1,361,246	Supplies and equipment.		298,481
		<u>4,425,846</u>			<u>1,271,741</u>
Experience '80 (Item 2)			Less: Recoveries from other activities.		86,976
Salaries and wages.		1,950,005			<u>1,184,765</u>
Employee benefits.		59,073	TOTAL FOR RESOURCE EXPERIENCE		
Transportation and communication.		58,196	PROGRAM.		<u>9,376,212</u>
Services.		307,232			
Supplies and equipment.		79,111			
Transfer payments					
Grants to—Conservation					
Authorities.	\$1,300,602				
—St. Clair Parkway					
Commission	11,382	1,311,984			
		<u>3,765,601</u>			

XXV. — MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
TAXATION		
Mining		
Profits.	160,472,241	99,077,206
Acreage.	589,540	597,318
	<u>161,061,781</u>	<u>99,674,524</u>
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Pukaskwa National Park.	2,366,556	1,239,187
Flood Risk Mapping and Other Flood Damage Reduction Measures. . . .	403,597	
Development and Management of Renewable Resources Agreement . . .	203,000	197,107
Fisheries Industrial Development Agreement.	81,941	32,230
Rideau and Trent Canal Waterways and Adjacent Land Use Management .	60,920	2,377
Canadian International Development Agency.	54,873	12,000
Canadian Heritage Waterways Program (French River Project).	21,500	
Lac Seul Agreement.	9,991	
Contaminant Fish Samples.	5,400	
Canadian Forestry Service Program Evaluation.	1,885	
Construction of Dams, Reservoir and Channel Improvements.		133,317
Agricultural Rehabilitation and Development Agreement.		120,820
Sea Lamprey Control Devices.		36,781
Intensive Culture of Green Ash and Japanese Larch Plantations.		1,104
Other.	1,134	
	<u>3,210,797</u>	<u>1,774,923</u>
REIMBURSEMENT OF EXPENDITURES		
Fire protection and suppression.	651,527	67,284
Grassy Narrows Band — Jones Road maintenance.	50,000	
Nanticoke Biological Agreement.	43,049	
Ontario Centre for Remote Sensing.	23,880	
Ontario Hydro — Cost Sharing Project.	19,639	94,598
Woodlands Improvement Act Agreement.	14,441	18,961
Aviation fuel.	13,449	
Atlantic and Mississippi Flyway Banding Program.	12,348	
Surplus food.	8,633	
Damages and claims.	4,278	
Hydro consumption.	2,670	
Other.	27,336	6,480
	<u>871,250</u>	<u>187,323</u>
FEES, LICENCES AND PERMITS		
Hunting and fishing.	14,175,429	12,690,711
Provincial parks.	8,497,148	8,242,638
Recording fees.	623,004	354,765
Miners.	240,636	241,224
Commercial fish.	122,301	104,928
Pits and quarries.	114,125	116,625
Other.	90,834	45,835
	<u>23,863,477</u>	<u>21,796,726</u>
SALES AND RENTALS		
Sale of Crown lands and buildings.	2,951,168	1,932,709
Souvenirs, merchandise.	2,265,256	2,253,723
Equipment.	1,461,714	414,639

XXV.—MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
SALES AND RENTALS — Continued		
Leasing and rental of Crown lands.	845,463	605,349
Nursery stock.	609,097	235,525
Gas leases.	491,158	650,067
Land use permits.	478,788	479,869
Provincial park concessions.	477,925	450,018
Property rentals.	415,824	452,803
Frost Centre board and lodging concessions.	296,127	245,126
Land Agreements—forest products.	282,646	635,318
Board and lodging—tree planting camps.	241,578	
Mining leases.	211,124	193,056
Van sales—work clothes and toiletries.	186,993	
Licences of occupation.	145,219	104,989
Lands—assignments and extensions.	85,131	22,045
Confiscated articles.	21,714	51,918
Fish.	17,678	37,661
Electrical power.	11,561	21,496
Livestock.	11,512	12,331
Auction sales.		12,897
Miscellaneous rentals.	50,188	40,695
Miscellaneous sales.	26,530	45,795
	<u>11,584,394</u>	<u>8,898,029</u>
ROYALTIES		
Timber stumpage charges.	47,266,552	42,729,326
Water power.	19,158,930	19,279,984
Timber area charges.	4,401,176	5,471,287
Metallic and non-metallic mining.	1,658,886	820,277
Game.	1,201,461	931,496
Gas and oil.	721,904	719,537
Other.	77,030	56,128
	<u>74,485,939</u>	<u>70,008,035</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Agreements with corporations and government agencies.	223,888	15,348
Conservation authorities—returned grants.	69,075	51,615
Accident claims.	48,870	25,869
St. Clair Parkway Commission.	15,000	115,000
Fencing liens (mines).	12,750	
Regional and rural development projects.	4,043	49,155
Salaries and employee benefits.	3,217	1,034
Land acquisition.	2,243	94,270
Managed Forest Tax Reduction grants.	1,116	559
Winter Trail Recreation grants.		1,648
Other.	21,229	32,745
	<u>401,431</u>	<u>387,243</u>
MISCELLANEOUS		
Fund for environmental studies.	25,000	10,000
Insurance settlements.	7,800	37,000
Outstanding cheques.	1,832	7,282
Forfeitures—gas and oil well.	770	28,554
Other.	47,794	15,986
	<u>83,196</u>	<u>98,822</u>
TOTAL BUDGETARY REVENUE.	<u>75,562,265</u>	<u>202,825,625</u>

XXV. — MINISTRY OF NATURAL RESOURCES

STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Algonquin Forestry Authority.	58,697	
Conservation authorities.		52,106
TOTAL RECEIPTS.	<u>58,697</u>	<u>52,106</u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
The Pits and Quarries Control Act, 1971.	1,018,387	1,037,628
Contract security deposits.	<u>117,438</u>	<u>122,487</u>
TOTAL CREDITS.	<u>1,135,825</u>	<u>1,160,115</u>

XXVI.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1980-81

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XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
29,690,007	Ministry Administration	30,552,216	29,800,009
22,980,541	Planning, Research and Development	12,839,000	11,731,838
43,060,212	Safety and Regulation	47,190,000	45,769,268
451,839,304	Provincial Roads	494,775,000	495,394,254
73,517,651	Provincial Transit	76,326,000	66,158,312
3,677,143	Air	4,631,000	4,475,193
388,833,175	Municipal Roads	425,082,000	424,164,066
124,645,789	Municipal Transit	156,398,000	133,768,777
1,881,044	Communications	2,232,000	2,163,206
1,140,124,866	Ministry Total	1,250,025,216	1,213,424,923
ACCOUNTING CLASSIFICATION			
1,138,563,057	Total Budgetary Expenditure	1,250,025,216	1,212,326,368
1,561,809	Total Charges		1,098,555
1,140,124,866		1,250,025,216	1,213,424,923

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2601				MINISTRY ADMINISTRATION PROGRAM	
1	3,236,000	115,000	3,351,000	Main Office.	3,283,977
2	5,703,000	825,100	6,528,100	Financial Services.	6,173,610
3	2,639,000	160,000	2,799,000	Legal Services.	2,766,801
4	1,882,000	135,000	2,017,000	Personnel Services.	2,007,249
5	8,631,000	635,000	9,266,000	Supply and Office Services.	9,249,956
6	4,241,000	250,000	4,491,000	Audit Services.	4,318,277
7	2,063,000		2,063,000	Information Services.	1,960,639
	28,395,000	2,120,100	30,515,100		29,760,509
S	19,656		19,656	Minister's Salary, The Executive Council Act. .	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
S	12,000		12,000	City of Niagara Falls — Compensation for Loss of Taxes, The Rainbow Bridge Act. . .	12,000
	28,432,116	2,120,100	30,552,216	TOTAL FOR MINISTRY ADMINISTRATION.	29,800,009

Program description:

This program includes the executive management engaged in the direction and co-ordination of the ministry's activities, and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the ministry's operational programs.

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1981

Main Office (Item 1)	\$	Supply and Office Services (Item 5)	\$
Salaries and wages.	1,228,130	Salaries and wages.	5,317,242
Employee benefits.	1,571,201	Employee benefits.	758,644
Transportation and communication.	93,385	Transportation and communication.	863,209
Services.	345,379	Services.	1,099,859
Supplies and equipment.	45,882	Supplies and equipment.	2,198,946
	<u>3,283,977</u>		<u>10,237,900</u>
Minister's Salary.	21,000	Less: Recoveries from other Ministries. . .	987,944
Parliamentary Assistant's Salary.	6,500		<u>9,249,956</u>
City of Niagara Falls— Compensation for Loss of Taxes.	12,000		
	<u>3,323,477</u>		
		Audit Services (Item 6)	
Financial Services (Item 2)		Salaries and wages.	3,386,745
Salaries and wages.	6,138,007	Employee benefits.	606,155
Employee benefits.	1,156,537	Transportation and communication.	271,873
Transportation and communication.	942,911	Services.	32,987
Services.	7,963,846	Supplies and equipment.	20,517
Supplies and equipment.	335,212		<u>4,318,277</u>
	<u>16,536,513</u>		
Less: Recoveries from other activities. . .	10,362,903	Information Services (Item 7)	
	<u>6,173,610</u>	Salaries and wages.	708,367
		Employee benefits.	117,144
		Transportation and communication.	74,869
		Services.	407,174
		Supplies and equipment.	653,085
			<u>1,960,639</u>
Legal Services (Item 3)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<u>29,800,009</u>
Salaries and wages.	504,416		
Employee benefits.	87,021		
Transportation and communication.	32,516		
Services.	2,114,282		
Supplies and equipment.	28,566		
	<u>2,766,801</u>		
Personnel Services (Item 4)			
Salaries and wages.	1,497,713		
Employee benefits.	214,147		
Transportation and communication.	41,263		
Services.	152,269		
Supplies and equipment.	101,857		
	<u>2,007,249</u>		

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2602	\$	\$	\$	PLANNING, RESEARCH AND DEVELOPMENT PROGRAM	\$
	1	4,073,000	4,073,000	Planning.	4,067,811
	2	8,766,000	8,766,000	Research and Development.	7,664,027
		12,839,000	12,839,000	TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT.	11,731,838

Program description:

The analysis of economic activity relevant to the transportation of people and goods in the province.

Development of short and long term multi-modal transportation strategies best suited to meet the social, economic, environmental and regional development objectives of the province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into all aspects of transportation including driver behaviour, vehicle operation and roadside equipment, guide rails and sign standards, for existing and proposed transportation systems.

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PLANNING, RESEARCH AND DEVELOPMENT PROGRAM—VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Planning (Item 1)	\$
Salaries and wages.	2,280,411
Employee benefits.	415,612
Transportation and communication.	129,541
Services.	754,279
Supplies and equipment.	100,875
Transfer payments	
Urban and Regional Transportation	
Studies.	387,093
	<u>4,067,811</u>
Research and Development (Item 2)	
Salaries and wages.	3,524,664
Employee benefits.	605,280
Transportation and communication.	201,255
Services.	11,770,896
Supplies and equipment.	621,183
Transfer payments	
Roads and Transportation Association of	
Canada.	28,750
	<u>16,752,028</u>
Less: Recoveries from other Ministries . . .	9,088,001
	<u>7,664,027</u>
TOTAL FOR PLANNING, RESEARCH AND	
DEVELOPMENT PROGRAM.	<u>11,731,838</u>

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2603				SAFETY AND REGULATION PROGRAM	
1	2,776,000	145,000	2,921,000	Program Administration.	2,867,995
2	21,356,000		21,356,000	Licensing.	21,207,611
3	20,998,000	1,915,000	22,913,000	Examination, Inspection and Enforcement . . .	21,693,662
	45,130,000	2,060,000	47,190,000	TOTAL FOR SAFETY AND REGULATION.	45,769,268

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under The Public Commercial Vehicles, Motor Vehicles, and Highway Traffic Acts.

SAFETY AND REGULATION PROGRAM – VOTE 2603

Program Administration (Item 1)	\$	Examination, Inspection and Enforcement (Item 3)	\$
Salaries and wages.	2,020,591	Salaries and wages.	16,157,636
Employee benefits.	347,470	Employee benefits.	2,622,502
Transportation and communication.	99,904	Transportation and communication.	1,096,770
Services.	103,225	Services.	1,062,215
Supplies and equipment.	81,988	Supplies and equipment.	617,705
Transfer payments		Acquisition/Construction of physical assets.	136,834
Ontario Traffic Conference. \$	15,000		21,693,662
Canada Safety Council.	10,000		
Traffic Injury Research Foundation.	10,000		
Ontario Safety League.	25,000		
Roadshow Awards.	1,665		
Ontario Good Roads Association.	3,000		
Roads and Transportation Association of Canada ...	71,500		
Canadian Conference of Motor Transport Administrators.	59,948		
American Association of Motor Vehicle Administrators.	17,704		
Canadian Standards.	1,000		
	214,817		
	2,867,995		
Licensing (Item 2)			
Salaries and wages.	9,959,323		
Employee benefits.	1,549,324		
Transportation and communication.	1,252,459		
Services.	6,574,670		
Supplies and equipment.	2,385,276		
	21,721,052		
Less: Recoveries from other Ministries ...	513,441		
	21,207,611		

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2604				PROVINCIAL ROADS PROGRAM	
1	23,698,000	2,125,000	25,823,000	Program Administration.	25,631,765
2	44,589,000	6,280,000	50,869,000	Design.	50,632,042
3	243,093,000	10,625,000	253,718,000	Capital and Construction.	253,710,246
4	144,362,000	20,003,000	164,365,000	Maintenance.	164,321,646
	455,742,000	39,033,000	494,775,000		494,295,699
S				Construction Trust Account, The Financial Administration Act.	1,095,655
S				Contract Security Deposits, The Financial Administration Act.	2,900
	455,742,000	39,033,000	494,775,000	TOTAL FOR PROVINCIAL ROADS.	495,394,254

Program description:

Development and application of appropriate designs and standards to improve operation on the existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the ministry.

Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of these systems.

Maintenance of the provincial roads system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

PROVINCIAL ROADS PROGRAM — VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Maintenance (Item 4)	\$
Salaries and wages.	16,815,778	Salaries and wages.	79,603,473
Employee benefits.	2,822,241	Employee benefits.	10,906,185
Transportation and communication.	1,995,606	Transportation and communication.	2,682,058
Services.	2,935,696	Services.	16,266,161
Supplies and equipment.	1,062,444	Supplies and equipment.	56,951,735
	<u>25,631,765</u>	Transfer payments	
		Traffic improvement studies.	241,215
Design (Item 2)			<u>166,650,827</u>
Salaries and wages.	30,609,579	Less: Recoveries from other Ministries . . .	2,329,181
Employee benefits.	6,298,175		<u>164,321,646</u>
Transportation and communication.	2,099,733		
Services.	11,949,002	Statutory Appropriations	
Supplies and equipment.	737,707	Deposit and Trust Accounts	
Transfer payments		Charges	
Route Feasibility Design Studies.	372,304	Construction Trust Account.	1,095,655
	<u>52,066,500</u>	Contract Security Deposits.	2,900
Less: Recoveries from other Ministries . . .	1,434,458		<u>1,098,555</u>
	<u>50,632,042</u>		
Capital and Construction (Item 3)		TOTAL FOR PROVINCIAL ROADS	
Salaries and wages.	31,337,620	PROGRAM.	<u>495,394,254</u>
Employee benefits.	4,198,687		
Transportation and communication.	4,193,304		
Services.	15,859,830		
Supplies and equipment.	29,375,168		
Acquisition/Construction of physical			
assets.	249,069,568		
Transfer payments			
Urban expressways.	4,019,939		
	<u>338,054,116</u>		
Less: Recoveries from other Ministries. . .	84,343,870		
	<u>253,710,246</u>		

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2605				PROVINCIAL TRANSIT PROGRAM	
1	49,044,000		49,044,000	Capital and Construction.	38,876,456
2	25,115,000	2,167,000	27,282,000	Operations.	27,281,856
	74,159,000	2,167,000	76,326,000	TOTAL FOR PROVINCIAL TRANSIT.	66,158,312

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway tracks, structures, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus service.

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

PROVINCIAL TRANSIT PROGRAM — VOTE 2605

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Capital and Construction (Item 1)	\$
Transfer payments	
Toronto Area Transit Operating Authority.....	38,876,456
Operations (Item 2)	
Transfer payments	
Toronto Area Transit Operating Authority.....	27,281,856
TOTAL FOR PROVINCIAL TRANSIT PROGRAM.....	66,158,312

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2606				AIR PROGRAM	
1	516,000	50,000	566,000	Program Administration.	557,834
2	2,132,000		2,132,000	Capital and Construction.	1,984,552
3	1,763,000	170,000	1,933,000	Maintenance.	1,932,807
	4,411,000	220,000	4,631,000	TOTAL FOR AIR PROGRAM.	4,475,193

Program description:

Design and supervision of construction of a system of public airports and associated infrastructures in the remote northern areas of the province.

Maintenance of the provincially owned remote airports and the provision of subsidies for the maintenance of municipally owned airports.

Provision of technical and financial assistance to municipalities for the acquisition, construction or improvement of municipal airports and related facilities in designated growth centres in Northern Ontario.

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

AIR PROGRAM — VOTE 2606

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		Maintenance (Item 3)	
	\$		\$
Salaries and wages.	369,939	Salaries and wages.	734,378
Employee benefits.	71,759	Employee benefits.	87,311
Transportation and communication.	100,443	Transportation and communication.	137,547
Services.	11,411	Services.	238,573
Supplies and equipment.	4,282	Supplies and equipment.	748,944
	<u>557,834</u>	Transfer payments	
		Municipal airport maintenance.	<u>193,574</u>
			2,140,327
Capital and Construction (Item 2)		Less: Recoveries from other Ministries . . .	<u>207,520</u>
Salaries and wages.	551,013		1,932,807
Employee benefits.	26,721		
Transportation and communication.	127,646	TOTAL FOR AIR PROGRAM.	<u><u>4,475,193</u></u>
Services.	479,640		
Supplies and equipment.	548,164		
Acquisition/Construction of			
physical assets.	4,822		
Transfer payments			
Airstrip development.	<u>1,942,328</u>		
	3,680,334		
Less: Recoveries from other Ministries . . .	<u>1,695,782</u>		
	<u>1,984,552</u>		

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2607				MUNICIPAL ROADS PROGRAM	
1	3,924,000	350,000	4,274,000	Program Administration.	4,186,993
2	415,978,000	4,830,000	420,808,000	Capital, Construction and Maintenance.	419,977,073
	419,902,000	5,180,000	425,082,000	TOTAL FOR MUNICIPAL ROADS.	424,164,066

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2608				MUNICIPAL TRANSIT PROGRAM	
1	1,235,000	80,000	1,315,000	Program Administration.	1,258,188
2	77,017,000		77,017,000	Capital and Construction.	58,143,022
3	78,066,000		78,066,000	Operations.	74,367,567
	156,318,000	80,000	156,398,000	TOTAL FOR MUNICIPAL TRANSIT.	133,768,777

Program description:

- Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.
- Provision of technical and financial assistance for the purchase of capital assets such as subway systems, streetcars, buses, and the construction of terminal buildings and garages.
- Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MUNICIPAL TRANSIT PROGRAM — VOTE 2608

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		Operations (Item 3)	
	\$		\$
Salaries and wages.	683,720	Transfer payments	
Employee benefits.	114,304	Transit operating subsidies.	71,598,645
Transportation and communication.	26,788	Transit demonstration projects.	73,370
Services.	173,747	Transportation for the physically	
Supplies and equipment.	3,871	disabled.	2,695,552
Transfer payments			<u>74,367,567</u>
Urban transit studies.	255,758		
	<u>1,258,188</u>	TOTAL FOR MUNICIPAL TRANSIT	
		PROGRAM.	<u>133,768,777</u>
Capital and Construction (Item 2)			
Transfer payments			
Transit capital subsidies.	23,311,570		
Subway construction subsidies.	28,454,003		
Transit demonstration projects.	6,377,449		
	<u>58,143,022</u>		

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2609				COMMUNICATIONS PROGRAM	
1	1,623,000	70,000	1,693,000	Program Administration.	1,638,970
2	378,000		378,000	Regulation.	364,178
3	161,000		161,000	Capital and Construction.	160,058
	2,162,000	70,000	2,232,000	TOTAL FOR COMMUNICATIONS.	2,163,206

Program description:

Development of an Ontario Telecommunications policy.

Provision of telecommunications engineering support to companies regulated by the Ontario Telephone Service Commission. Research into communications law and representing Ontario before federal regulatory bodies, and in intergovernmental negotiations.

Review of rate structure, expansion or reduction of services of independent telephone companies registered in Ontario.

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

COMMUNICATIONS PROGRAM — VOTE 2609

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		Capital and Construction (Item 3)	
	\$		\$
Salaries and wages.	1,041,808	Transportation and communication.	15,186
Employee benefits.	184,703	Services.	141,430
Transportation and communication.	89,937	Supplies and equipment.	3,442
Services.	287,878		160,058
Supplies and equipment.	29,644		
Transfer payments		TOTAL FOR COMMUNICATIONS	
Telecommunications Policy Research		PROGRAM.	2,163,206
Council.	5,000		
	1,638,970		
Regulation (Item 2)			
Salaries and wages.	194,920		
Employee benefits.	40,177		
Transportation and communication.	36,926		
Services.	82,107		
Supplies and equipment.	10,048		
	364,178		

XXVI.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Railway Transport Committee.	2,913,234	3,108,141
Urban Transportation Assistance Program. . .	885,862	
National Capital Commission—driveway construction.	526,801	346,598
Ministry of Transport		
Airport construction.	35,000	
Methanol Vehicle Test Program.	26,170	
Railway Relocation Study.	14,802	
Roadway lighting guidelines.	12,971	8,142
Study of pavement surfaces.	12,304	32,394
Canadian Home Insulation Program.	2,245	
St. Clair River—shore erosion.		60,933
Buckhorn Bridge Trent Canal.		4,000
Other		
Reciprocal Taxation Agreement—payments in lieu of Motor Vehicle Registration Fees. . .	1,169,124	1,174,562
	<u>5,598,513</u>	<u>4,734,770</u>
REIMBURSEMENT OF EXPENDITURES		
Expressway agreements.	796,943	1,658,286
Railways.	242,174	109,148
Ontario Hydro.	7,690	
Municipalities.	5,615	
	<u>1,052,422</u>	<u>1,767,434</u>
FEES, LICENCES AND PERMITS		
Vehicles, transfers.	\$318,386,813	\$316,226,177
Less: Agents' commissions.	<u>6,631,678</u>	<u>6,625,639</u>
	311,755,135	309,600,538
Drivers licences and driver examination fees.	19,448,059	17,694,528
Common carriers.	11,151,942	10,435,436
Sign and house moving permits.	134,405	102,274
Encroachment and other permits.	31,434	12,124
	<u>342,520,975</u>	<u>337,844,900</u>
FINES AND PENALTIES		
Property damage.	2,262,670	2,020,019
Liquidated damages and forfeitures.	51,867	28,920
	<u>2,314,537</u>	<u>2,048,939</u>

XXVI. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
SALES AND RENTALS		
Land and buildings.	12,612,428	10,686,842
Service centre rentals.	4,282,857	3,684,716
Equipment.	933,108	757,055
Property rentals.	800,830	764,058
Scrap, obsolete parts and material.	343,201	281,844
Vehicle rental.	114,509	47,820
Plans, manuals, traffic booklets.	112,292	97,277
Guide signs.	51,680	39,471
Maps.	32,274	27,291
Bailey bridge — rental.	8,019	16,037
Other.	27,965	5,558
	<u>19,319,163</u>	<u>16,407,969</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services — construction and maintenance.	1,150,783	1,499,872
Other.	70,604	98,521
	<u>1,221,387</u>	<u>1,598,393</u>
MISCELLANEOUS.	55,760	66,458
TOTAL BUDGETARY REVENUE.	<u>372,082,757</u>	<u>364,468,863</u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Construction Trust Account.	30,517	2,619,290
Contract security deposits.	1,100	3,975
TOTAL CREDITS.	<u>31,617</u>	<u>2,623,265</u>

XXVII.

SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1980-81

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XXVII. — SOCIAL DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
2,424,992	Social Development Policy	3,150,116	2,827,764
2,424,992	Total for Social Development Policy	3,150,116	2,827,764
ACCOUNTING CLASSIFICATION			
2,424,992	Total Budgetary Expenditure	3,150,116	2,827,764

XXVII. — SOCIAL DEVELOPMENT POLICY — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2701	\$	\$	\$	SOCIAL DEVELOPMENT POLICY PROGRAM	\$
1	830,000	572,000	1,402,000	Social Development Policy.	1,225,859
2	734,000		734,000	Social Development Councils.	648,349
3	789,000	200,000	989,000	Youth Secretariat and Youth Experience.	926,056
	2,353,000	772,000	3,125,000		2,800,264
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
	2,378,116	772,000	3,150,116	TOTAL FOR SOCIAL DEVELOPMENT POLICY.	2,827,764

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and co-ordination of policy recommendations within the Social Development Policy Field.

XXVII.—SOCIAL DEVELOPMENT POLICY—Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM—VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Social Development Policy (Item 1)		\$	Youth Secretariat and Youth Experience (Item 3)		\$
Salaries and wages.		723,430	Salaries and wages.		365,467
Employee benefits.		76,583	Employee benefits.		39,885
Transportation and communication.		90,935	Transportation and communication.		32,110
Services.		220,251	Services.		422,425
Supplies and equipment.		114,660	Supplies and equipment.		56,869
		<u>1,225,859</u>	Transfer payments		
Minister's Salary.		21,000	Special Projects.		9,300
Parliamentary Assistant's Salary.		6,500			<u>926,056</u>
		<u>1,253,359</u>			
Social Development Councils (Item 2)			TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM.		<u>2,827,764</u>
Salaries and wages.		206,412			
Employee benefits.		24,909			
Transportation and communication.		187,393			
Services.		115,266			
Supplies and equipment.		114,369			
		<u>648,349</u>			

XXVII. — SOCIAL DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981	1980
	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Foster Advertising Limited.	8,064	
Other.	300	352
TOTAL BUDGETARY REVENUE.	8,364	352

XXVIII.

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1980-81

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XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
889,063,253	University Support	942,990,500	942,261,548
459,634,577	College and Adult Education Support	502,855,500	499,390,210
96,022,084	Student Affairs	101,426,400	100,412,243
1,444,719,914	Ministry Total	1,547,272,400	1,542,064,001
ACCOUNTING CLASSIFICATION			
1,444,577,600	Total Budgetary Expenditure	1,547,117,400	1,541,855,637
97,250	Total Disbursements	115,000	136,970
45,064	Total Charges	40,000	71,394
1,444,719,914		1,547,272,400	1,542,064,001

XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2801				UNIVERSITY SUPPORT PROGRAM	
1	106,000	11,500	117,500	Program Administration.	112,393
2	941,563,000		941,563,000	Provincial Support for Universities.	941,016,640
3	950,800		950,800	Teacher Education.	854,695
4	359,200		359,200	Ontario Council on University Affairs.	277,820
	942,979,000	11,500	942,990,500	TOTAL FOR UNIVERSITY SUPPORT.	942,261,548

Program description:

This program deals with the funding and policy development concerning university activities throughout Ontario.

XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

UNIVERSITY SUPPORT PROGRAM — VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Teacher Education (Item 3)		\$
Salaries and wages.		95,052	Salaries and wages.		565,080
Employee benefits.		11,921	Employee benefits.		77,114
Transportation and communication.		4,726	Transportation and communication.		109,426
Services.		422	Services.		88,366
Supplies and equipment.		272	Supplies and equipment.		14,709
		<u>112,393</u>			<u>854,695</u>
Provincial Support for Universities (Item 2)			Ontario Council on University Affairs (Item 4)		
Salaries and wages.		421,307	Salaries and wages.		107,456
Employee benefits.		63,319	Employee benefits.		5,828
Transportation and communication.		19,693	Transportation and communication.		28,139
Services.		78,059	Services.		114,804
Supplies and equipment.		7,398	Supplies and equipment.		21,593
Transfer payments					<u>277,820</u>
Grants for Operating Costs. \$838,075,485			TOTAL FOR UNIVERSITY SUPPORT		
Grants to compensate for			PROGRAM.		<u>942,261,548</u>
municipal taxation. 7,765,050					
Debentures — instalments					
of principal and interest. 81,086,329					
Grants for Capital Projects. 13,500,000					
Energy Management					
Program. 50,000		940,476,864			
		<u>941,066,640</u>			
Less: Recoveries from other Ministries . . .		50,000			
		<u>941,016,640</u>			

XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2802				COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM	
1	246,000	4,300	250,300	Program Administration.	244,237
2	462,073,000	13,268,800	475,341,800	Provincial Support for Colleges of Applied Arts and Technology.	472,225,697
3	15,380,500	759,300	16,139,800	Manpower Training.	15,830,285
4	8,364,500	842,200	9,206,700	Apprenticeship.	9,201,551
5	1,571,500	11,200	1,582,700	Schools for Nursing Assistants.	1,540,599
6	295,500	38,700	334,200	Advisory Councils.	333,185
	487,931,000	14,924,500	502,855,500		499,375,554
S				The Private Vocational Schools Act, 1974. . .	14,656
	487,931,000	14,924,500	502,855,500	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT.	499,390,210

Program description:

This program deals with the funding and policy development concerning the colleges of applied arts and technology, training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM—VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Apprenticeship (Item 4)		\$
Salaries and wages.		198,430	Salaries and wages.		6,405,630
Employee benefits.		24,757	Employee benefits.		972,983
Transportation and communication.		13,022	Transportation and communication.		631,554
Services.		6,027	Services.		1,016,669
Supplies and Equipment.		2,001	Supplies and equipment.		174,715
		<u>244,237</u>			<u>9,201,551</u>
Provincial Support for Colleges of Applied Arts and Technology (Item 2)			Statutory Appropriations		
Salaries and wages.		1,322,273	<i>Charges</i>		
Employee benefits.		173,926	The Private Vocational Schools Act,		
Transportation and communication.		85,655	1974.		14,656
Services.		196,169			<u>9,216,207</u>
Supplies and equipment.		18,799	Schools for Nursing Assistants (Item 5)		
Transfer payments			Salaries and wages.		1,271,711
Grants for Operating Costs. \$312,835,008			Employee benefits.		186,938
Grants to compensate for municipal taxation.	3,458,900		Transportation and communication.		28,924
Debentures—instalments of principal and interest.	31,423,455		Services.		22,024
Grants for Adult and Apprentice Training.	110,611,512		Supplies and equipment.		31,002
Energy Management Program.	202,093				<u>1,540,599</u>
Grants for Capital Projects	12,100,000	470,630,968	Advisory Councils (Item 6)		
		<u>472,427,790</u>	Salaries and wages.		88,709
Less: Recoveries from other Ministries.		202,093	Employee benefits.		8,606
		<u>472,225,697</u>	Transportation and communication.		55,663
Manpower Training (Item 3)			Services.		142,606
Salaries and wages.		965,190	Supplies and equipment.		5,727
Employee benefits.		126,804	Transfer payments		
Transportation and communication.		126,373	College of Nurses.		31,874
Services.		465,760			<u>333,185</u>
Supplies and equipment.		33,071	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT PROGRAM.		<u>499,390,210</u>
Transfer payments					
Training in Industry.	\$ 740,624				
Training in Business and Industry.	3,300,000				
Ontario Career Action Program.	10,072,463	14,113,087			
		<u>15,830,285</u>			

XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2803				STUDENT AFFAIRS PROGRAM	
1	94,805,300	6,070,400	100,875,700	Student Support.	99,859,397
2	510,700		510,700	Experience '80.	496,108
	95,316,000	6,070,400	101,386,400		100,355,505
S	40,000		40,000	Queen Elizabeth II Ontario Scholarship Fund, The Financial Administration Act . . .	56,738
	95,356,000	6,070,400	101,426,400	TOTAL FOR STUDENT AFFAIRS.	100,412,243

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

XXVIII. — MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

STUDENT AFFAIRS PROGRAM — VOTE 2803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Student Support (Item 1)		\$	Experience '80 (Item 2)		\$
Salaries and wages.		1,543,065	Salaries and wages.		68,289
Employee benefits.		209,149	Employee benefits.		2,243
Transportation and communication.		89,358	Transportation and communication.		195
Services.		952,629	Services.		1,240
Supplies and equipment.		125,500	Supplies and equipment.		109
Transfer payments			Transfer payments		
Ontario Student Assistance			Grants for Experience '80 Projects.		287,062
Program.	\$ 89,891,758				359,138
Ontario Graduate Scholar-					
ships.	5,554,780		<i>Disbursements</i>		
Ontario/Quebec Exchange			Venture Capital Project.		136,970
Fellowships.	74,000				496,108
Second Language					
Programs.	1,402,408		TOTAL FOR STUDENT AFFAIRS		
Sir John A. Macdonald			PROGRAM.		100,412,243
Fellowship.	16,750	96,939,696			
		99,859,397			
<i>Charges</i>					
Queen Elizabeth II Ontario Scholarship					
Fund.		56,738			
		99,916,135			

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Adult Occupational Training Agreement re industrial and adult training.	114,251,062	93,008,515
Bilingualism Development		
Bilingual programs.	3,878,824	114,381
Second language study re bursaries and fellowships.	14,285	1,633,175
Canada Student Loans re processing costs.	844,804	497,799
Citizenship and Language Instruction Agreement.	545,644	636,515
Other adult occupational training programs.	100,775	96,148
Co-operative Education Project.	38,660	460,353
Federal-Provincial Committee—teachers' college consultative services. .	2,190	
	<u>119,676,244</u>	<u>96,446,886</u>
REIMBURSEMENT OF EXPENDITURES		
Other provinces re training of optometry students at the University of Waterloo.	72,039	152,372
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices.	2,409,010	2,357,487
Summer courses.	508,090	300,725
Nursing assistants.	104,862	63,945
Registration re private vocational schools.	27,165	22,640
Course evaluation.	1,650	300
Salesmen's certificates.	1,430	1,400
	<u>3,052,207</u>	<u>2,746,497</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants.	2,642,568	1,912,872
Other.	4,678	24,797
	<u>2,647,246</u>	<u>1,937,669</u>
MISCELLANEOUS.	924	800
TOTAL BUDGETARY REVENUE.	<u>125,448,660</u>	<u>101,284,224</u>

XXVIII.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF RECEIPTS

for the year ended March 31, 1981

	1981 \$	1980 \$
Venture Capital Project.	123,543	93,325
TOTAL RECEIPTS.	<u>123,543</u>	<u>93,325</u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Queen Elizabeth II Ontario Scholarship Fund—Interest.	57,916	53,021
The Private Vocational Schools Act, 1974.	44,656	4,309
TOTAL CREDITS.	<u>102,572</u>	<u>57,330</u>

XXIX.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1980-81

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XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
18,582,885	Ministry Administration	21,865,556	20,905,595
988,172,345	Adult Services	1,128,842,600	1,125,282,041
338,241,570	Children's Services	384,785,300	383,286,597
1,344,996,800	Ministry Total	1,535,493,456	1,529,474,233
ACCOUNTING CLASSIFICATION			
1,344,478,424	Total Budgetary Expenditure	1,534,493,456	1,528,462,166
518,376	Total Charges	1,000,000	1,012,067
1,344,996,800		1,535,493,456	1,529,474,233

XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2901				MINISTRY ADMINISTRATION PROGRAM	
1	1,091,000	89,800	1,180,800	Main Office.	1,107,163
2	3,737,400	311,400	4,048,800	Financial Services.	3,774,513
3	2,416,300	228,600	2,644,900	Supply and Office Services.	2,640,183
4	1,969,500	136,800	2,106,300	Personnel Services.	2,094,784
5	1,099,900	64,400	1,164,300	Training and Development.	1,145,920
6	1,010,100	104,800	1,114,900	Information Services.	1,114,750
7	2,562,200		2,562,200	Analysis and Planning.	2,209,281
8	428,500	36,000	464,500	Legal Services.	463,490
9	945,100	73,600	1,018,700	Audit Services.	932,970
10	2,343,700	847,000	3,190,700	Systems Development Services.	3,190,077
11	1,104,200	62,500	1,166,700	Social Assistance Review Board.	1,132,355
12	1,183,100		1,183,100	Experience '80.	1,074,995
	19,891,000	1,954,900	21,845,900		20,880,481
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S				Parliamentary Assistant's Salary, The Executive Council Act.	4,114
	19,910,656	1,954,900	21,865,556	TOTAL FOR MINISTRY ADMINISTRATION.	20,905,595

Program description:

This program provides overall administration and support services to the Ministry.

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1981

Main Office (Item 1)	\$	Information Services (Item 6)	\$
Salaries and wages.	621,336	Salaries and wages.	528,437
Employee benefits.	111,050	Employee benefits.	67,030
Transportation and communication.	72,193	Transportation and communication.	38,692
Services.	47,104	Services.	431,912
Supplies and equipment.	49,980	Supplies and equipment.	48,679
Transfer payments			
Canadian Council on			1,114,750
Social Development.	\$66,000		
Ontario Welfare Council.	66,000		
Ontario Association for the			
Mentally Retarded.	73,500		
	205,500		
	1,107,163		
Minister's Salary.	21,000		
Parliamentary Assistant's Salary.	4,114		
	1,132,277		
Financial Services (Item 2)		Analysis and Planning (Item 7)	
Salaries and wages.	2,926,470	Salaries and wages.	1,127,913
Employee benefits.	466,532	Employee benefits.	131,964
Transportation and communication.	75,947	Transportation and communication.	32,429
Services.	207,088	Services.	229,597
Supplies and equipment.	98,476	Supplies and equipment.	15,361
	3,774,513	Transfer payments	
		Demonstration projects.	672,017
			2,209,281
Supply and Office Services (Item 3)		Legal Services (Item 8)	
Salaries and wages.	1,774,162	Salaries and wages.	1,020
Employee benefits.	264,346	Transportation and communication.	7,508
Transportation and communication.	230,814	Services.	446,918
Services.	142,536	Supplies and equipment.	8,044
Supplies and equipment.	228,325		463,490
	2,640,183		
Personnel Services (Item 4)		Audit Services (Item 9)	
Salaries and wages.	1,718,452	Salaries and wages.	713,353
Employee benefits.	245,424	Employee benefits.	115,992
Transportation and communication.	83,096	Transportation and communication.	67,361
Services.	28,097	Services.	26,400
Supplies and equipment.	19,715	Supplies and equipment.	9,864
	2,094,784		932,970
Training and Development (Item 5)		Systems Development Services (Item 10)	
Salaries and wages.	630,734	Salaries and wages.	1,002,503
Employee benefits.	81,866	Employee benefits.	129,086
Transportation and communication.	98,176	Transportation and communication.	49,159
Services.	312,057	Services.	1,977,231
Supplies and equipment.	23,087	Supplies and equipment.	32,098
	1,145,920		3,190,077

XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Social Assistance Review Board (Item 11)	\$
Salaries and wages.	318,117
Employee benefits.	51,374
Transportation and communication.	215,084
Services.	507,337
Supplies and equipment.	40,443
	<u>1,132,355</u>
Experience '80 (Item 12)	
Salaries and wages.	1,036,784
Employee benefits.	33,848
Transportation and communication.	864
Services.	393
Supplies and equipment.	3,106
	<u>1,074,995</u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<u><u>20,905,595</u></u>

XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2902	\$	\$	\$	ADULT SERVICES PROGRAM	\$
1	1,766,700		1,766,700	Program Administration.	1,655,010
2	3,854,900	286,600	4,141,500	Field Administration.	4,141,500
3	691,249,100	41,244,400	732,493,500	Income Maintenance.	731,925,931
4	179,719,700	9,015,200	188,734,900	Social Services.	187,211,405
5	188,408,600	13,297,400	201,706,000	Developmental Services for Adults.	200,348,195
	1,064,999,000	63,843,600	1,128,842,600	TOTAL FOR ADULT SERVICES.	1,125,282,041

Program description:

This program provides financial assistance and social services to persons in need. It provides funds for residential care for the aged, social and recreational centres for elderly persons, programs of vocational rehabilitation, and residential and community support services for developmentally handicapped adults.

XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

ADULT SERVICES PROGRAM — VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Social Services (Item 4)		\$
Salaries and wages.		1,009,524	Salaries and wages.		7,168,839
Employee benefits.		137,585	Employee benefits.		1,158,016
Transportation and communication.		312,631	Transportation and communication.		724,378
Services.		152,737	Services.		221,539
Supplies and equipment.		42,533	Supplies and equipment.		613,104
		<u>1,655,010</u>	Transfer payments		
			Senior Citizens		
			Capital.	\$ 2,302,609	
			Operating.	141,933,859	
Field Administration (Item 2)			Residential home support		
Salaries and wages.		3,060,800	and counselling		
Employee benefits.		500,600	services		
Transportation and communication.		338,600	Capital.	27,662	
Services.		57,100	Operating.	14,134,391	
Supplies and equipment.		184,400	Workshops, training		
		<u>4,141,500</u>	expenses and rehabilita-		
			tive services for the		
			disabled		
Income Maintenance (Item 3)			Capital.	401,908	
Salaries and wages.		17,055,226	Operating.	18,442,370	
Employee benefits.		2,404,104	Royal Canadian Humane		
Transportation and communication.		1,918,364	Association.	200	
Services.		1,038,538	Special grants to		
Supplies and equipment.		485,704	Municipalities		
Transfer payments			Town of Little Current	10,430	
Provincial allowances and			Town of Carnarvon ..	1,600	
benefits.	\$459,106,222		Senior Citizens' Centre		
Municipal allowances and			Association of Ontario.	5,000	
benefits.	225,816,621		Ontario Association of		
Ontario Drug Benefit			Family Service		
Plan.	24,088,952		Agencies.	28,000	
Canadian Legion, Ontario			St. Elizabeth Order of		
Provincial Command —			Nurses.	4,000	
British Empire Service			Victorian Order of Nurses		
League.	4,000		(Ontario).	25,000	
British Empire Service			Canadian Association on		
League Poppy Fund. . .	1,200		Gerontology.	2,500	
Last Post Fund.	1,000		Canadian Geriatrics		
Ontario Municipal Social			Research Society.	2,000	
Services Association. . .	6,000		Canadian Institute of		
		<u>709,023,995</u>	Religion and Geron-		
			tology.	4,000	177,325,529
		<u>731,925,931</u>			<u>187,211,405</u>

XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

ADULT SERVICES PROGRAM — VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Developmental Services for Adults (Item 5)	\$	
Salaries and wages.	97,372,547	
Employee benefits.	16,735,240	
Transportation and communication.	1,752,965	
Services.	10,804,328	
Supplies and equipment.	12,668,986	
Transfer payments		
Residential services and community resource centres		
Capital. \$	429,034	
Operating.	34,983,889	
Payments in lieu of municipal taxes.	252,780	
Sheltered workshops, pro- tective and other supportive services		
Capital.	1,448,072	
Operating.	23,900,354	61,014,129
		<u>200,348,195</u>
TOTAL FOR ADULT SERVICES PROGRAM.	1,125,282,041	<u><u>1,125,282,041</u></u>

XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2903				CHILDREN'S SERVICES PROGRAM	
1	4,663,100	795,900	5,459,000	Program Administration.	5,345,801
2	1,662,400	1,445,300	3,107,700	Field Administration.	3,107,700
3	257,786,200	9,748,000	267,534,200	Child Welfare and Health Services.	267,387,315
4	42,901,800	1,334,000	44,235,800	Detention and Correctional Services.	43,523,883
5	62,905,500	543,100	63,448,600	Developmental Services for Children.	62,909,831
	369,919,000	13,866,300	383,785,300		382,274,530
S	1,000,000		1,000,000	Provincial Lottery Trust Fund, The Financial Administration Act.	995,678
S				Bequests and Scholarships, The Financial Administration Act.	16,389
	370,919,000	13,866,300	384,785,300	TOTAL FOR CHILDREN'S SERVICES.	383,286,597

Program description:

This program provides for the care of children in need. It provides, through either directly-run operations or municipalities, agencies, and other organizations, funds for residential services for children, Children's Aid Societies, day nurseries, community mental health facilities, training schools, probation and after-care services, observation and detention homes, and residential and community support services for developmentally handicapped children.

XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

CHILDREN'S SERVICES PROGRAM — VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)	\$	Detention and Correctional Services (Item 4)	\$
Salaries and wages.	2,497,409	Salaries and wages.	21,053,851
Employee benefits.	306,878	Employee benefits.	2,940,929
Transportation and communication.	346,487	Transportation and communication.	1,267,990
Services.	1,176,793	Services.	12,312,413
Supplies and equipment.	168,173	Supplies and equipment.	2,491,546
Transfer payments		Transfer payments	
Local Children's Services Committees. .	850,061	Residential services	
	<u>5,345,801</u>	Capital. \$	270,500
<i>Charges</i>		Operating.	3,164,500
Payments from Provincial Lottery		Payments in lieu of municipal	
Trust Fund.	995,678	taxes.	22,154
Bequests and scholarships.	16,389		<u>3,457,154</u>
	<u>6,357,868</u>		<u>43,523,883</u>
Field Administration (Item 2)		Developmental Services for Children (Item 5)	
Salaries and wages.	1,946,200	Salaries and wages.	25,027,321
Employee benefits.	330,900	Employee benefits.	4,186,347
Transportation and communication.	318,100	Transportation and communication.	602,219
Services.	466,000	Services.	2,521,911
Supplies and equipment.	46,500	Supplies and equipment.	3,394,733
	<u>3,107,700</u>	Transfer payments	
Child Welfare and Health Services (Item 3)		Residential services and com- munity resource centres	
Salaries and wages.	12,459,407	Capital. \$	843,592
Employee benefits.	1,782,072	Operating.	17,734,584
Transportation and communication.	1,470,472	Payments in lieu of municipal	
Services.	5,529,202	taxes.	78,420
Supplies and equipment.	1,095,875	Community support	
Transfer payments		services.	<u>8,520,704</u>
Child welfare services. . . . \$120,093,363			<u>27,177,300</u>
Children's and youth			<u>62,909,831</u>
institutions.	8,367,643	TOTAL FOR CHILDREN'S SERVICES	
Day nurseries.	50,489,145	PROGRAM.	<u>383,286,597</u>
Community mental health			
facilities.	64,087,822		
Payments in lieu of			
municipal taxes.	1,400		
Capital grants.	1,987,414		
Ontario Association of			
Children's Aid			
Societies.	6,000		
Association for Early			
Childhood Education —			
Ontario.	5,000		
Ontario Association of			
Children's Mental Health			
Centres.	5,000		
Ontario Society for Autistic			
Children.	7,500		
	<u>245,050,287</u>		
	<u>267,387,315</u>		

XXIX. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan.	521,697,583	453,780,624
Young Offenders Agreement, C.A.P..	17,362,636	11,389,262
Vocational Rehabilitation Agreement.	15,110,227	12,948,807
Indian Welfare Services Agreement.	12,502,514	10,792,826
Special Family Allowances.	520,067	515,287
Study of Income Maintenance System.	301,793	55,777
Federal Sales Tax Refunds.	244,134	251,025
Disabled Persons' Allowances Agreement.	4,530	4,649
Blind Persons' Allowances Agreement.	1,965	2,898
	<u>567,745,449</u>	<u>489,741,155</u>
REIMBURSEMENT OF EXPENDITURES		
Maintenance payments from deserting parents.	5,419,030	5,472,735
Maintenance payments from Children's Aid Societies.	5,766	8,303
	<u>5,424,796</u>	<u>5,481,038</u>
FEES, LICENCES AND PERMITS		
Maintenance re facilities for mentally retarded.	1,301,480	1,206,793
Boarding homes.	11,690	24,560
Day nurseries.	11,125	10,165
Adoption fees.	4,295	2,070
	<u>1,328,590</u>	<u>1,243,588</u>
SALES AND RENTALS		
Meals.	502,491	508,961
Rental of houses.	209,770	222,475
Recovery for services to Alexander Marine Hospital.	62,179	65,211
Vehicles and equipment.	44,105	28,540
Workshop surplus.	6,384	6,690
Meals-on-wheels.	5,993	4,969
Scrap and salvage.	4,133	7,379
Occupational therapy products.	2,293	6,450
Accommodation.	1,444	5,161
Farm stock and produce.	881	9,147
Other.	7,741	3,268
	<u>847,414</u>	<u>868,251</u>
RECOVERY OF PRIOR YEAR'S EXPENDITURES		
Operating subsidies.	451,129	111,050
Operating expenses.	39,873	108,804
Other.	5,408	23,107
	<u>496,410</u>	<u>242,961</u>
MISCELLANEOUS.	<u>33,534</u>	<u>62,831</u>
TOTAL BUDGETARY REVENUE.	<u>575,876,193</u>	<u>497,639,824</u>

XXIX.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981	1980
	\$	\$
Bequests and scholarships.	25,418	30,672
Unclaimed monies.		84
TOTAL CREDITS.	<u>25,418</u>	<u>30,756</u>

XXX.

MINISTRY OF CULTURE AND RECREATION

FISCAL YEAR, 1980-81

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XXX. — MINISTRY OF CULTURE AND RECREATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
8,408,405	Ministry Administration	10,004,316	9,763,139
18,785,077	Heritage Conservation	20,241,100	20,092,375
48,590,809	Arts Support	50,951,600	50,834,297
9,097,711	Citizenship and Multicultural Support	11,317,300	10,101,459
31,240,857	Libraries and Community Information	29,307,000	28,174,687
21,955,196	Sports and Fitness	19,418,900	19,219,826
65,681,545	Ministry Capital Support	65,714,500	65,696,154
203,759,600	Ministry Total	206,954,716	203,881,937
ACCOUNTING CLASSIFICATION			
201,594,211	Total Budgetary Expenditure	206,954,716	203,841,937
2,165,389	Total Charges		40,000
203,759,600		206,954,716	203,881,937

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3001				MINISTRY ADMINISTRATION PROGRAM	
1	1,354,900	97,300	1,452,200	Main Office.	1,426,049
2	767,200		767,200	Financial Services.	709,768
3	994,000	218,700	1,212,700	Supply and Office Services.	1,179,076
4	546,900	107,600	654,500	Personnel Services.	644,913
5	1,040,900	33,000	1,073,900	Information Services.	1,063,311
6	106,100	21,300	127,400	Legal Services.	125,744
7	255,300	25,300	280,600	Audit Services.	279,953
8	3,562,000	352,000	3,914,000	Field Services.	3,885,218
9	496,700		496,700	Systems Development Services.	421,607
	9,124,000	855,200	9,979,200		9,735,639
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
	9,149,116	855,200	10,004,316	TOTAL FOR MINISTRY ADMINISTRATION.	9,763,139

Program description:

This program includes the general overall administration of the Ministry and support for the Franco-Ontarian Council and the Ontario Advisory Council on Multiculturalism and Citizenship.

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3002				HERITAGE CONSERVATION PROGRAM	
1	1,123,800	101,800	1,225,600	Archives.	1,202,872
2	15,800,900		15,800,900	Heritage Administration.	15,677,143
3	1,382,500	89,700	1,472,200	Huronian Historical Sites.	1,471,975
4	1,694,800	47,600	1,742,400	Old Fort William.	1,740,385
	20,002,000	239,100	20,241,100	TOTAL FOR HERITAGE CONSERVATION.	20,092,375

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

XXX.—MINISTRY OF CULTURE AND RECREATION — Continued

HERITAGE CONSERVATION PROGRAM — VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Archives (Item 1)		\$	Huronian Historical Sites (Item 3)		\$
Salaries and wages.		853,022	Salaries and wages.		1,014,416
Employee benefits.		140,431	Employee benefits.		110,183
Transportation and communication.		30,652	Transportation and communication.		42,317
Services.		57,071	Services.		118,087
Supplies and equipment.		121,696	Supplies and equipment.		186,972
		<u>1,202,872</u>			<u>1,471,975</u>
Heritage Administration (Item 2)			Old Fort William (Item 4)		
Salaries and wages.		1,668,470	Salaries and wages.		1,188,057
Employee benefits.		236,021	Employee benefits.		123,037
Transportation and communication.		217,336	Transportation and communication.		40,016
Services.		354,530	Services.		149,804
Supplies and equipment.		205,298	Supplies and equipment.		239,471
Transfer payments					<u>1,740,385</u>
Grants to local museums. . .	\$1,678,698		TOTAL FOR HERITAGE CONSERVATION		
Grants for historical societies			PROGRAM.		<u>20,092,375</u>
and plaques.	52,658				
Grants for Ontario Historical					
Studies Series.	95,000				
Heritage support grants. . .	147,500				
Grants to Ontario Heritage					
Foundation.	1,374,000				
Grants to The Royal Ontario					
Museum.	9,353,800				
Wintario non-capital grants.	432,975	13,134,631			
		<u>15,816,286</u>			
Less: Recoveries from other Ministries. . .		139,143			
		<u>15,677,143</u>			

XXX.— MINISTRY OF CULTURE AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3003				ARTS SUPPORT PROGRAM	
1	43,047,800	260,500	43,308,300	Cultural Development and Institutions.	43,267,666
2	7,066,200	577,100	7,643,300	Ontario Science Centre.	7,566,631
	50,114,000	837,600	50,951,600	TOTAL FOR ARTS SUPPORT.	50,834,297

Program description:

This program provides support for cultural activities, agencies and institutions.

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

ARTS SUPPORT PROGRAM — VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Cultural Development and Institutions (Item 1)	\$	Ontario Science Centre (Item 2)	\$
Salaries and wages.	633,329	Salaries and wages.	4,678,081
Employee benefits.	86,717	Employee benefits.	695,314
Transportation and communication.	102,740	Transportation and communication.	212,574
Services.	311,981	Services.	826,200
Supplies and equipment.	25,013	Supplies and equipment.	1,154,462
Transfer payments			<u>7,566,631</u>
Outreach Ontario — grants to participating agencies. . . . \$	587,990		
Book publishing subsidy.	549,839		
Cultural support grants.	3,094,194		
The Art Gallery of Ontario.	4,478,000		
The McMichael Canadian Collection.	767,300		
The Royal Botanical Gardens.	847,900		
CJRT-FM Corporation.	593,000		
The Ontario Arts Council.	13,228,800		
The Ontario Educational Communications Authority.	13,376,500		
The Fathers of Confederation Building Trust.	170,480		
Wintario non-capital grants.	4,400,000		
Halfback rebates.	13,883		
	<u>42,107,886</u>		
	<u>43,267,666</u>	TOTAL FOR ARTS SUPPORT PROGRAM.	<u>50,834,297</u>

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3004	\$	\$	\$	CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM	\$
1	7,632,000		7,632,000	Citizenship Development.	6,513,617
2	2,916,600	142,700	3,059,300	Special Services for Native Peoples.	3,049,256
3	440,400	185,600	626,000	Translation Services.	538,586
	10,989,000	328,300	11,317,300	TOTAL FOR CITIZENSHIP AND MULTI- CULTURAL SUPPORT.	10,101,459

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, special services for native peoples, and for government translation services.

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3005	\$	\$	\$	LIBRARIES AND COMMUNITY INFORMATION PROGRAM	\$
1	24,897,300		24,897,300	Library Services.	24,035,912
2	1,395,600		1,395,600	Community Information.	1,348,855
3	3,014,100		3,014,100	Experience '80.	2,789,920
	29,307,000		29,307,000	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION.	28,174,687

Program description:

This program provides for citizens' inquiry services, the Experience '80 Program in the Ministry and its agencies, and support for libraries and community information centres.

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

LIBRARIES AND COMMUNITY INFORMATION PROGRAM — VOTE 3005

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Library Services (Item 1)		\$	Experience '80 (Item 3)		\$
Salaries and wages.		189,990	Salaries and wages.		333,780
Employee benefits.		29,324	Employee benefits.		10,380
Transportation and communication.		51,278	Transportation and communication.		30,114
Services.		67,574	Services.		13,809
Supplies and equipment.		68,012	Supplies and equipment.		10,925
Transfer payments			Transfer payments		
Grants to public libraries. . \$22,944,535			Grants for Experience '80 projects.		2,390,912
Wintario non-capital grants. 685,199		23,629,734			2,789,920
		<u>24,035,912</u>			
Community Information (Item 2)			TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION PROGRAM.		
Salaries and wages.		465,268			28,174,687
Employee benefits.		57,971			
Transportation and communication.		24,924			
Services.		120,431			
Supplies and equipment.		25,555			
Transfer payments					
Grants to participating agencies.		654,706			
		<u>1,348,855</u>			

XXX.— MINISTRY OF CULTURE AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3006				SPORTS AND FITNESS PROGRAM	
1	9,048,300		9,048,300	Program Administration.	9,038,470
2	2,533,800	90,900	2,624,700	Recreation and Fitness.	2,533,948
3	7,745,900		7,745,900	Organized Sports.	7,607,408
	19,328,000	90,900	19,418,900		19,179,826
S				Ontario Olympic Lottery Sports Fund, The Financial Administration Act.	40,000
	19,328,000	90,900	19,418,900	TOTAL FOR SPORTS AND FITNESS.	19,219,826

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

SPORTS AND FITNESS PROGRAM — VOTE 3006

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Organized Sports (Item 3)		\$
Salaries and wages.		273,894	Salaries and wages.		541,862
Employee benefits.		41,321	Employee benefits.		82,975
Transportation and communication.		12,213	Transportation and communication.		118,496
Services.		47,781	Services.		158,973
Supplies and equipment.		60,318	Supplies and equipment.		222,343
Transfer payments			Transfer payments		
Grants for research.	\$ 74,000		Grants to sports governing		
Grants for municipal pro-			bodies.	\$4,000,750	
grams of recreation.	2,419,179		Grants to the Ontario		
Wintario non-capital grants.	6,109,764	8,602,943	Sports Administrative		
		9,038,470	Centre.	1,617,800	
			Financial assistance for		
<i>Charges</i>			special sports activities.	864,209	6,482,759
Ontario Olympic Lottery					7,607,408
Sports Fund.		40,000			
		9,078,470			
			TOTAL FOR SPORTS AND		19,219,826
			FITNESS PROGRAM.		
Recreation and Fitness (Item 2)					
Salaries and wages.		772,071			
Employee benefits.		112,370			
Transportation and communication.		108,440			
Services.		744,382			
Supplies and equipment.		145,507			
Transfer payments					
Grants for non-profit					
camps.	\$ 53,092				
Grants to provincial					
recreation organizations.	163,705				
Grants for recreational					
development.	259,066				
Grants for fitness programs.	175,315	651,178			
		2,533,948			

XXX. — MINISTRY OF CULTURE AND RECREATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3007	\$	\$	\$	MINISTRY CAPITAL SUPPORT PROGRAM	\$
1	51,816,000	13,898,500	65,714,500	Capital Support.	65,696,154
	51,816,000	13,898,500	65,714,500	TOTAL FOR MINISTRY CAPITAL SUPPORT.	65,696,154

Program description:

This program provides facilities-planning services and funding for community-based cultural and recreational capital projects and facilities supported by the Ministry.

XXX. — MINISTRY OF CULTURE AND RECREATION — Concluded

MINISTRY CAPITAL SUPPORT PROGRAM — VOTE 3007

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Capital Support (Item 1)	\$
Salaries and wages.	505,294
Employee benefits.	72,154
Transportation and communication.	29,452
Services.	26,902
Supplies and equipment.	61,168
Transfer payments	
Grants for community facilities — capital. \$12,610,893	
Grants for cultural support — capital. 4,972,595	
Debentures — instalments of principal and interest. 1,457,703	
Wintario grants — capital. 45,959,993	65,001,184
TOTAL FOR MINISTRY CAPITAL SUPPORT PROGRAM.	65,696,154

XXX. — MINISTRY OF CULTURE AND RECREATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Citizenship and Language Instruction Agreement.	151,654	378,209
Language Textbook Agreement.	75,176	41,229
Canada Assistance Plan — Indian Community Services.		126,715
	<u>226,830</u>	<u>546,153</u>
REIMBURSEMENT OF EXPENDITURES		
Translation Services.	10,845	5,608
FEES, LICENCES AND PERMITS		
Admission.	1,511,849	1,581,872
Parking.	194,378	203,889
Ontario Provincial Sales Tax Commissions.	58	155
	<u>1,706,285</u>	<u>1,785,916</u>
SALES AND RENTALS		
Concessions.	223,590	142,228
Souvenirs and Publications.	38,360	102,991
Rentals.	22,699	22,229
Vehicles.	12,950	8,525
Perquisites.	3,353	3,553
Food.	241	2,651
Other.	1,223	3,568
	<u>302,416</u>	<u>285,745</u>
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Lottery Corporation — Lottario.	59,000,000	15,000,000
Ontario Lottery Corporation — Wintario.	57,000,000	47,000,000
	<u>116,000,000</u>	<u>62,000,000</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned Grants.	634,153	818,340
Other.	26,532	52,400
	<u>660,685</u>	<u>870,740</u>
MISCELLANEOUS		
Loto Canada.	190,717	
National Museum — Ottawa.		66,736
Other.	4,226	12,760
	<u>194,943</u>	<u>79,496</u>
TOTAL BUDGETARY REVENUE.	<u>119,102,004</u>	<u>65,573,658</u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Loto Canada Trust Account.		1,105,389
Ontario Olympic Lottery Sports Fund.		7,431
TOTAL CREDITS.		<u>1,112,820</u>

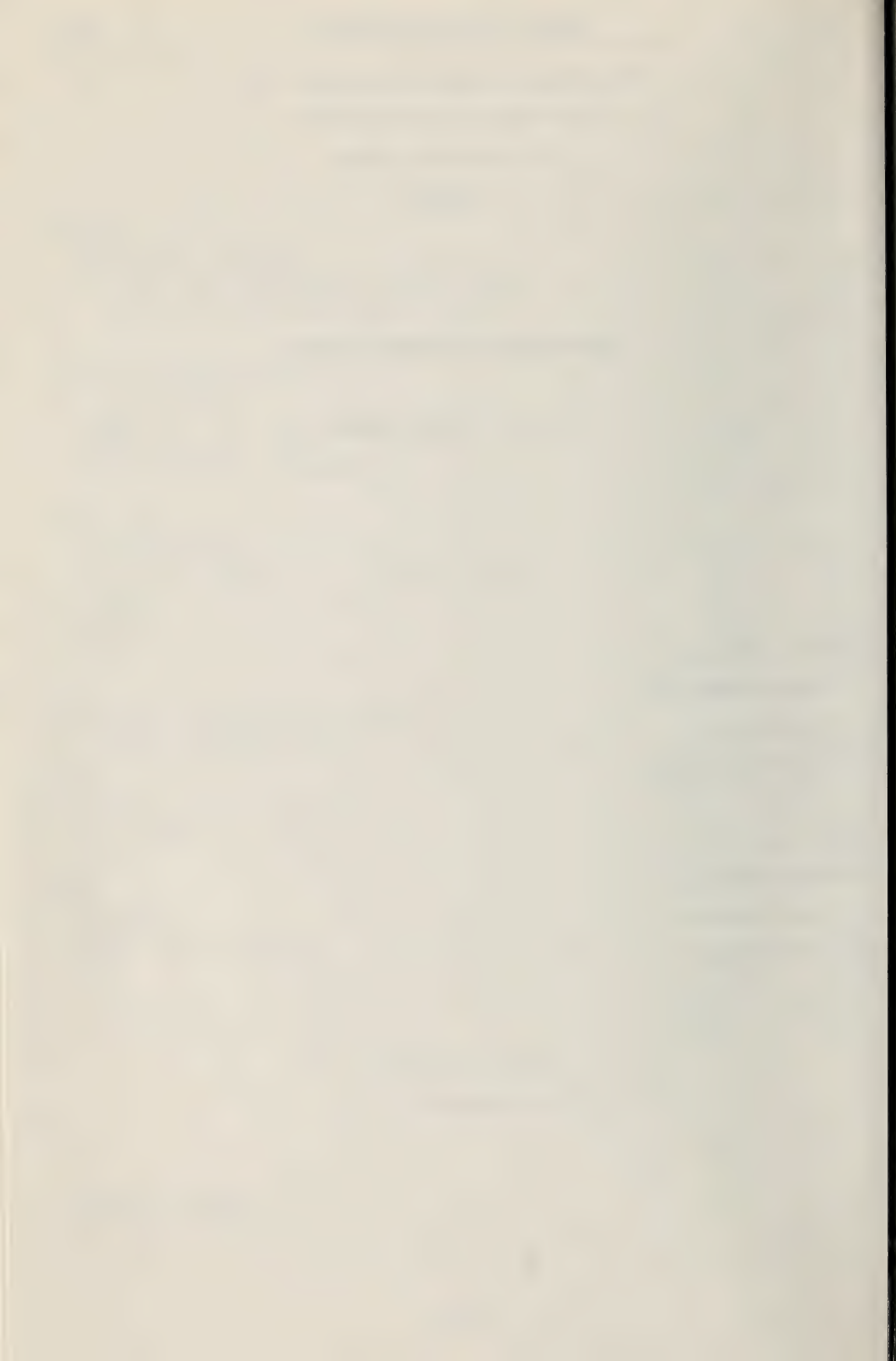
XXXI.

MINISTRY OF EDUCATION

FISCAL YEAR, 1980-81

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XXXI. — MINISTRY OF EDUCATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
32,183,052	Ministry Administration	34,633,216	33,054,451
2,184,572,095	Education	2,266,714,200	2,254,594,381
348,316,230	Services to Education	321,564,200	316,449,528
2,565,071,377	Ministry Total	2,622,911,616	2,604,098,360
	ACCOUNTING CLASSIFICATION		
2,565,038,954	Total Budgetary Expenditure	2,622,881,616	2,604,050,192
32,423	Total Charges	30,000	48,168
2,565,071,377		2,622,911,616	2,604,098,360

XXXI. — MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3101				MINISTRY ADMINISTRATION PROGRAM	
1	12,078,600	312,200	12,390,800	Main Office.	12,359,354
2	2,674,500		2,674,500	Financial Services.	2,415,392
3	3,073,600	254,100	3,327,700	Supply and Office Services.	3,216,159
4	1,086,200	123,900	1,210,100	Personnel Services.	1,162,764
5	2,843,400		2,843,400	Information Services.	2,615,015
6	5,231,700		5,231,700	Analysis and Planning.	5,011,021
7	132,100	7,900	140,000	Legal Services.	136,645
8	523,100		523,100	Audit Services.	505,055
9	6,236,800		6,236,800	Systems Development and Records Services. .	5,551,504
	33,880,000	698,100	34,578,100		32,972,909
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
S	30,000		30,000	Bequests and Scholarships, The Financial Administration Act.	47,812
S				Student Aid Loans Write-off, The Financial Administration Act.	5,874
S				Ontario Education Association — Elementary Teachers' Loan Fund, The Financial Administration Act.	356
	33,935,116	698,100	34,633,216	TOTAL FOR MINISTRY ADMINISTRATION.	33,054,451

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

XXXI. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Supply and Office Services (Item 3)	\$
Salaries and wages.	731,625	Salaries and wages.	1,651,491
Employee benefits.	85,968	Employee benefits.	251,510
Transportation and communication.	67,286	Transportation and communication.	595,654
Services.	132,118	Services.	487,122
Supplies and equipment.	42,412	Supplies and equipment.	546,954
Transfer payments			3,532,731
Grant to the Canadian Education Association... \$ 160,600		Less: Recoveries.	316,572
Grant to the Council of Ministers of Education and Interprovincial Programs.	444,100		3,216,159
Grant to the James Bay Education Centre.	100,000		
Grant to the Centre franco-ontarien de ressources pédagogiques.	500,000	Personnel Services (Item 4)	
Grant to the Ontario Métis and Non-Status Indian Association.	30,000	Salaries and wages.	872,396
Ontario Educational Services Corporation. ...	94,200	Employee benefits.	237,122
Grant to the Ontario Institute for Studies in Education.	1,684,500	Transportation and communication.	27,028
Ontario Educational Communications Authority — Conditional Payments ...	7,860,800	Services.	19,685
Miscellaneous Grants (paid as directed by the Minister).	425,745	Supplies and equipment.	6,533
	11,299,945		1,162,764
	12,359,354	Information Services (Item 5)	
Minister's Salary.	21,000	Salaries and wages.	1,258,302
Parliamentary Assistant's Salary.	6,500	Employee benefits.	164,192
	12,386,854	Transportation and communication.	139,784
		Services.	946,449
Financial Services (Item 2)		Supplies and equipment.	106,288
Salaries and wages.	1,569,232		2,615,015
Employee benefits.	233,536	Analysis and Planning (Item 6)	
Transportation and communication.	32,455	Salaries and wages.	1,978,395
Services.	500,768	Employee benefits.	303,427
Supplies and equipment.	79,401	Transportation and communication.	113,445
	2,415,392	Services.	2,506,615
		Supplies and equipment.	109,139
Statutory Appropriations			5,011,021
Student Aid Loans, Write-off.	5,874	Legal Services (Item 7)	
Charges		Transportation and Communication.	1,217
Bequests and scholarships.	47,812	Services.	135,416
Ontario Education Association — Elementary Teachers' Loan Fund. ...	356	Supplies and equipment.	12
	2,469,434		136,645
		Audit Services (Item 8)	
		Salaries and wages.	407,426
		Employee benefits.	67,516
		Transportation and communication.	14,039
		Services.	10,750
		Supplies and equipment.	5,324
			505,055



XXXI. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Systems Development and Records Services (Item 9)	\$
Salaries and wages.	3,101,350
Employee benefits.	441,175
Transportation and communication.	358,050
Services.	4,120,371
Supplies and equipment.	252,699
Transfer payments	
Ontario Scholarships.	1,099,600
	<hr/> 9,373,245
Less: Recoveries.	3,821,741
	<hr/> 5,551,504
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<hr/> <hr/> 33,054,451

XXXI. — MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3102				EDUCATION PROGRAM	
1	944,000	273,900	1,217,900	Program Administration.	1,189,579
2	21,742,600	1,991,200	23,733,800	Schools for the Blind and Deaf.	23,688,456
3	7,962,800	937,400	8,900,200	Educational Programs in the Develop- mental Centres Schools.	8,764,787
4	2,376,300	275,100	2,651,400	Educational Programs in the Training Schools.	2,583,639
5	1,409,300		1,409,300	Schools for the Learning Disabled.	1,264,318
6	5,397,900	399,200	5,797,100	Correspondence Education.	5,796,039
7	11,599,200	814,400	12,413,600	Regional Offices.	12,239,078
8	1,989,200		1,989,200	Elementary Education.	1,695,283
9	2,039,200		2,039,200	Senior and Continuing Education.	2,028,366
10	898,500		898,500	Special Education.	765,503
11	6,826,400		6,826,400	Special Projects.	5,801,610
12	2,197,775,000		2,197,775,000	Provincial Support for Elementary and Secondary Education.	2,187,797,529
13	1,062,600		1,062,600	Experience '80.	980,194
	2,262,023,000	4,691,200	2,266,714,200	TOTAL FOR EDUCATION.	2,254,594,381

Program description:

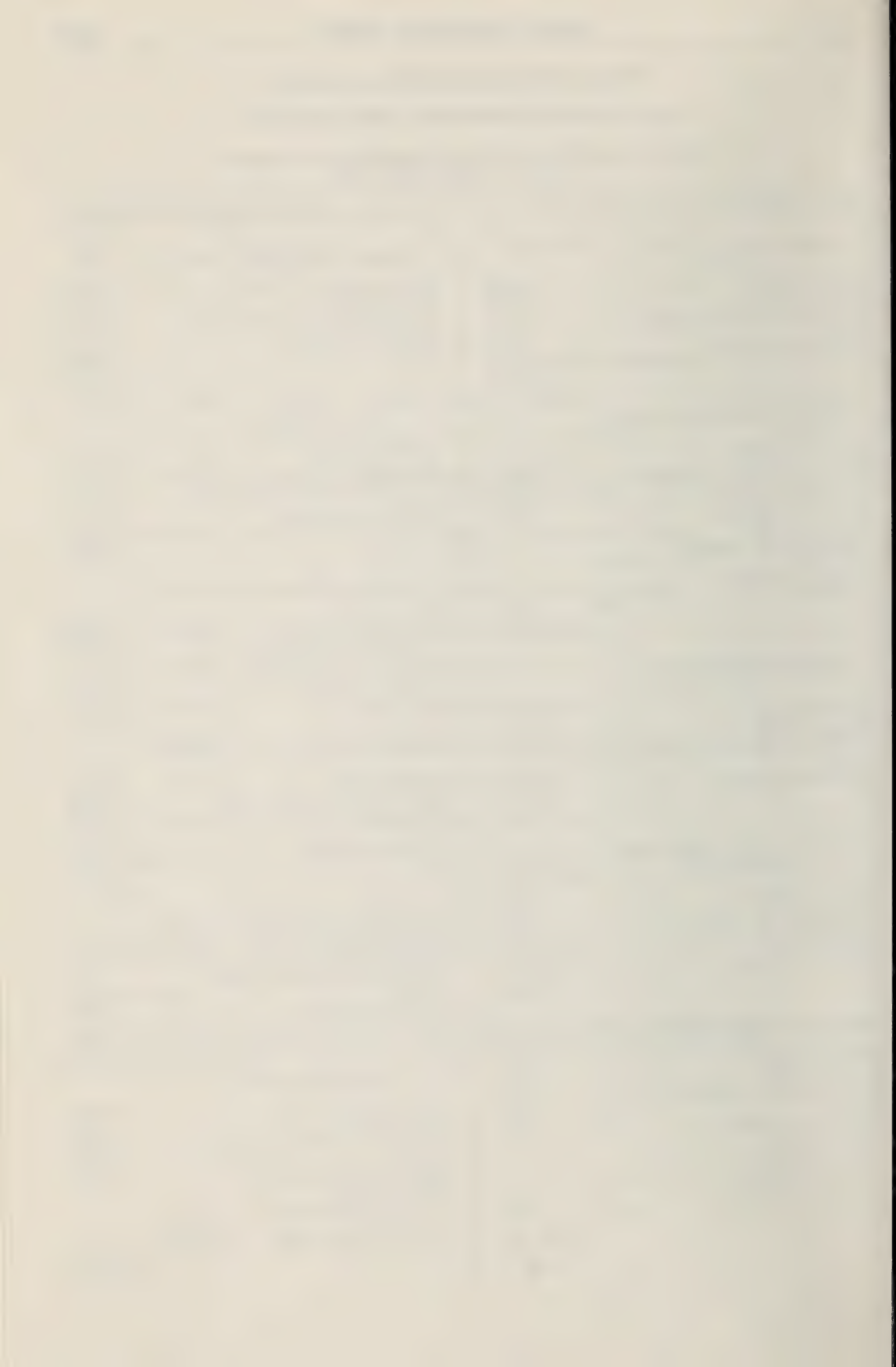
The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

XXXI. — MINISTRY OF EDUCATION — Continued

EDUCATION PROGRAM — VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Correspondence Education (Item 6)		\$
Salaries and wages.		864,639	Salaries and wages.		1,945,890
Employee benefits.		102,269	Employee benefits.		283,226
Transportation and communication		70,134	Transportation and communication		401,322
Services.		132,750	Services.		2,255,944
Supplies and equipment.		19,787	Supplies and equipment.		909,657
		<u>1,189,579</u>			<u>5,796,039</u>
Schools for the Blind and Deaf (Item 2)			Regional Offices (Item 7)		
Salaries and wages.		17,214,251	Salaries and wages.		8,687,875
Employee benefits.		2,321,355	Employee benefits.		1,375,027
Transportation and communication		828,575	Transportation and communication		1,147,048
Services.		1,134,356	Services.		757,994
Supplies and equipment.		2,103,269	Supplies and equipment.		271,134
Transfer payments					<u>12,239,078</u>
Payments in lieu of municipal			Elementary Education (Item 8)		
taxation.	\$53,150		Salaries and wages.		896,098
Teachers-in-training			Employee benefits.		107,040
bursaries.	33,500	86,650	Transportation and communication		69,572
		<u>23,688,456</u>	Services.		377,103
Educational Programs in the			Supplies and equipment.		245,470
Developmental Centres Schools (Item 3)					<u>1,695,283</u>
Salaries and wages.		7,591,912	Senior and Continuing Education (Item 9)		
Employee benefits.		889,708	Salaries and wages.		870,099
Transportation and communication		78,284	Employee benefits.		110,928
Services.		37,251	Transportation and communication		191,072
Supplies and equipment.		167,632	Services.		549,579
		<u>8,764,787</u>	Supplies and equipment.		306,688
Educational Programs in the Training					<u>2,028,366</u>
Schools (Item 4)			Special Education (Item 10)		
Salaries and wages.		2,128,730	Salaries and wages.		508,765
Employee benefits.		254,465	Employee benefits.		80,097
Transportation and communication		50,524	Transportation and communication		55,779
Services.		23,660	Services.		83,792
Supplies and equipment.		126,260	Supplies and equipment.		37,070
		<u>2,583,639</u>			<u>765,503</u>
Schools for the Learning Disabled (Item 5)			Special Projects (Item 11)		
Salaries and wages.		292,705	Salaries and wages.		848,396
Employee benefits.		45,285	Employee benefits.		94,700
Transportation and communication		30,217	Transportation and communication		232,119
Services.		794,662	Services.		1,819,357
Supplies and equipment.		81,863	Supplies and equipment.		1,700,768
Transfer payments			Transfer payments		
Payments in lieu of			Programs of Educational		
municipal taxation.	\$ 1,250		Exchange.	\$622,912	
Teachers-in-training			Ontario Young Travellers	483,358	1,106,270
bursaries.	18,336	19,586			<u>5,801,610</u>
		<u>1,264,318</u>			



XXXI. — MINISTRY OF EDUCATION — Continued

EDUCATION PROGRAM — VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Provincial Support for Elementary and Secondary Education (Item 12)	\$	
Salaries and wages.	701,066	
Employee benefits.	88,448	
Transportation and communication.	37,038	
Services.	128,120	
Supplies and equipment.	108,991	
Transfer payments		
General Legislative		
Grants.	\$2,140,958,151	
Capital Grants.	45,964,906	
Energy Management.	960,169	2,187,883,226
		2,188,946,889
Less: Recoveries from other		
Ministries.	1,149,360	
		2,187,797,529
Experience '80 (Item 13)		
Salaries and wages.	249,876	
Employee benefits.	8,241	
Transportation and communication.	35,664	
Services.	685,893	
Supplies and equipment.	520	
	980,194	
TOTAL FOR EDUCATION PROGRAM.	2,254,594,381	

XXXI. — MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3103				SERVICES TO EDUCATION PROGRAM	
1	960,800	29,300	990,100	Education Relations Commission.	990,070
2	94,900	4,900	99,800	Languages of Instruction Commission.	99,147
3	21,300		21,300	Provincial Schools Authority.	7,159
4	199,000		199,000	Council for Franco-Ontarian Education.	115,177
5	110,099,000		110,099,000	Teachers' Superannuation Commission.	109,784,925
	111,375,000	34,200	111,409,200		110,996,478
S	141,791,000		141,791,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23).	137,126,689
S	26,564,000		26,564,000	Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1)).	27,510,101
S	41,800,000		41,800,000	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)).	40,816,260
	321,530,000	34,200	321,564,200	TOTAL FOR SERVICES TO EDUCATION.	316,449,528

Program description:

This program provides funding for a number of bodies serving education.

XXXI. — MINISTRY OF EDUCATION — Concluded

SERVICES TO EDUCATION PROGRAM — VOTE 3103

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Education Relations Commission (Item 1)	\$	Teachers' Superannuation Commission (Item 5)	\$
Salaries and wages.	403,838	Transfer payments	
Employee benefits.	52,696	Payment of Interest on the Unfunded Liability of the Teachers' Superannua- tion Fund established as of 1 January 1965.	22,980,000
Transportation and communication.	148,234	Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1978.	69,819,000
Services.	327,891	Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those super- annuated prior to 1 September 1975.	16,985,925
Supplies and equipment.	57,411		109,784,925
	<u>990,070</u>	Statutory Appropriations	
Languages of Instruction Commission (Item 2)		Teachers' Superannuation Fund (The Teachers' Super- annuation Act, Sections 22 and 23). . . . \$138,326,507	
Salaries and wages.	61,073	Less: Recoveries from other Ministries.	1,199,818
Employee benefits.	7,969	Superannuation Adjust- ment Fund (The Superannuation Adjustment Benefits Act, 1975, Section 8(1)). \$ 27,738,676	
Transportation and communication.	12,705	Less: Recoveries from other Ministries.	228,575
Services.	16,732	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975, Section 11(2)).	40,816,260
Supplies and equipment.	668		<u>315,237,975</u>
	<u>99,147</u>	TOTAL FOR SERVICES TO EDUCATION PROGRAM.	<u>316,449,528</u>
Provincial Schools Authority (Item 3)			
Transportation and communication.	2,229		
Services.	3,890		
Supplies and equipment.	1,040		
	<u>7,159</u>		
Council for Franco-Ontarian Education (Item 4)			
Salaries and wages.	71,764		
Employee benefits.	10,058		
Transportation and communication.	26,420		
Services.	3,986		
Supplies and equipment.	2,949		
	<u>115,177</u>		

XXXI. — MINISTRY OF EDUCATION
STATEMENT OF BUDGETARY REVENUE
for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
Minority and Second Language Program.	28,766,388	1,650,110
The Learning of French as a Second Language.	1,411,900	
Learning Materials Development Plan.	230,300	250,000
Translation of curriculum guidelines.		10,599
Teachers' Superannuation Contribution—Department of National		
Defence.	240,164	238,214
Salaries of teachers on loan—Canadian International Development		
Agency.	16,268	58,308
Citizenship and Language Instruction Agreement.		283,917
	<u>30,665,020</u>	<u>2,491,148</u>
REIMBURSEMENT OF EXPENDITURES		
Payments regarding personnel on loan.	30,547	49,480
Other.	825	2,769
	<u>31,372</u>	<u>52,249</u>
FEES, LICENCES AND PERMITS		
Tuition from other provinces for non-residents attending Ontario Schools for		
the Blind and Deaf.	395,330	354,336
Tuition from Government of Canada for Treaty Indians attending Ontario		
Schools for the Blind and Deaf.	157,354	129,185
Inspection of private secondary schools.	29,115	25,842
Teacher transcripts.	20,765	10,573
Certificates—teachers, students.	10,679	3,985
Tuition from students attending teachers' colleges.		3,300
Other.	540	2
	<u>613,783</u>	<u>527,223</u>
SALES AND RENTALS		
Rental facilities.	160,778	46,248
Perquisites.	55,727	91,339
Publications.	17,181	18,097
Vehicles.	3,000	3,100
Other.		1,050
	<u>236,686</u>	<u>159,834</u>
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants.	51,581	19,737
Vendors.	36,693	50,441
Other.	45,216	4,978
	<u>133,490</u>	<u>75,156</u>
MISCELLANEOUS.	<u>2,776</u>	<u>7,151</u>
TOTAL BUDGETARY REVENUE.	<u><u>31,683,127</u></u>	<u><u>3,312,761</u></u>

XXXI. — MINISTRY OF EDUCATION

STATEMENT OF RECEIPTS

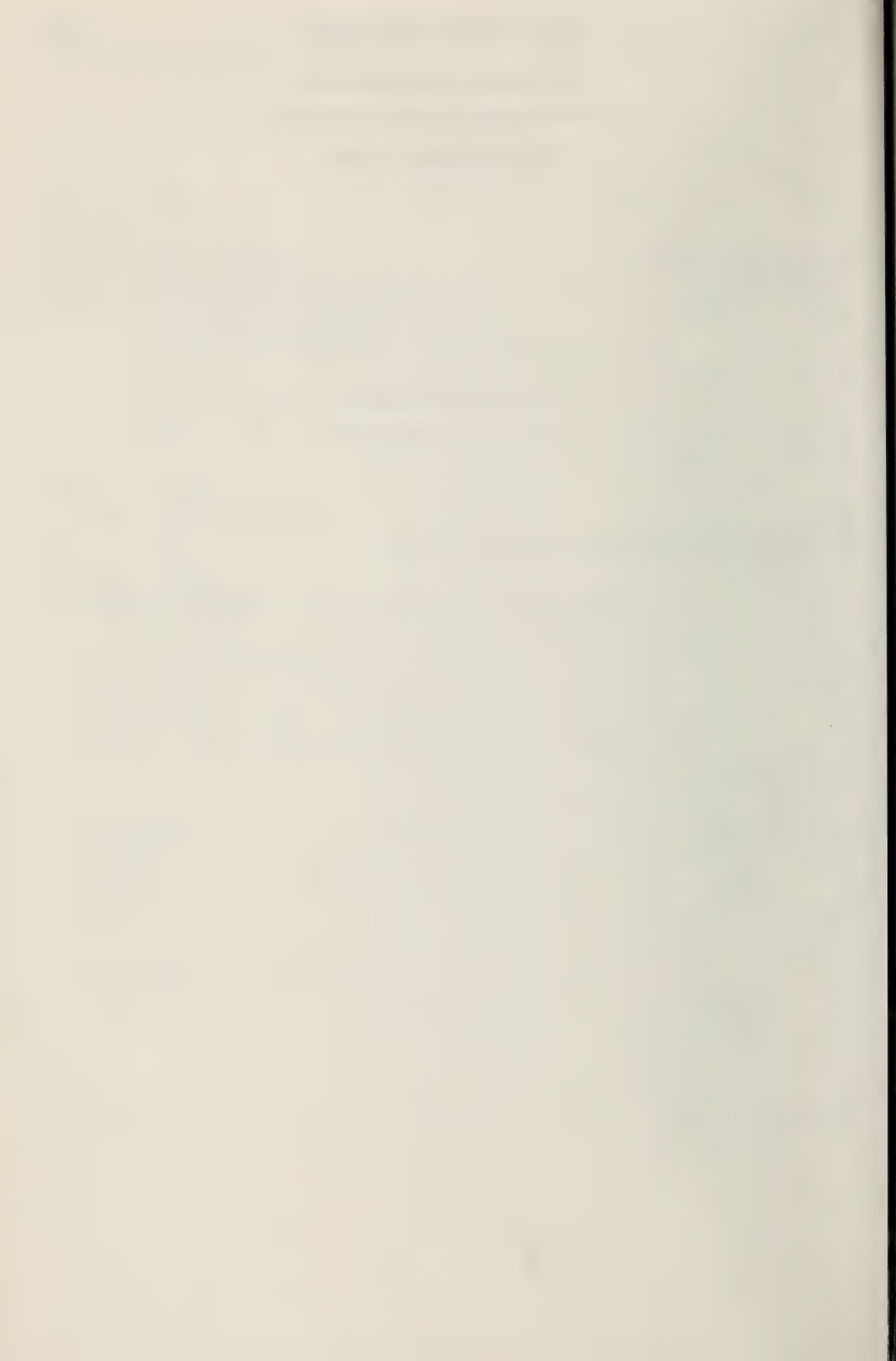
for the year ended March 31, 1981

	1981 \$	1980 \$
Provincial Student-Aid Loans.	18,142	30,399
TOTAL RECEIPTS.	<u>18,142</u>	<u>30,399</u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Bequests and scholarships.	57,686	54,562
Ontario Education Association—Elementary Teachers' Loan Fund.	382	356
TOTAL CREDITS.	<u>58,068</u>	<u>54,918</u>



XXXII.

MINISTRY OF HEALTH

FISCAL YEAR, 1980-81

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XXXII. — MINISTRY OF HEALTH

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1981

1979-80 Actual	PROGRAMS	1980-81	
		Appropriations	Actual
\$		\$	\$
50,812,483	Ministry Administration	59,581,716	59,546,951
2,823,346,525	Institutional Health Services	3,178,629,000	3,175,318,944
128,820,801	Community Health Services	155,574,000	154,770,414
1,265,800,449	Health Insurance	1,509,142,000	1,505,407,468
4,268,780,258	Ministry Total	4,902,926,716	4,895,043,777
ACCOUNTING CLASSIFICATION			
4,266,260,963	Total Budgetary Expenditure	4,866,001,716	4,858,079,051
2,519,295	Total Charges	36,925,000	36,964,726
4,268,780,258		4,902,926,716	4,895,043,777

XXXII. — MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3201				MINISTRY ADMINISTRATION PROGRAM	
1	4,222,900		4,222,900	Main Office.	4,191,965
2	5,605,200	398,000	6,003,200	Financial Services.	5,992,905
3	7,564,600	1,053,000	8,617,600	Supply and Office Services.	8,608,317
4	2,449,500	100,000	2,549,500	Personnel Services.	2,545,015
5	3,513,200	1,610,600	5,123,800	Information Services.	5,119,049
6	1,037,500	48,000	1,085,500	Analysis and Planning.	1,052,408
7	493,800		493,800	Legal Services.	445,621
8	1,121,900	19,000	1,140,900	Audit Services.	1,131,240
9	14,149,000		14,149,000	Research.	13,820,138
10	13,245,400		13,245,400	Systems Development Services.	12,888,424
	53,403,000	3,228,600	56,631,600		55,795,082
S	19,656		19,656	Minister's Salary, The Executive Council Act.	21,000
S	5,460		5,460	Parliamentary Assistant's Salary, The Executive Council Act.	6,500
S				Government Pharmacy, The Financial Administration Act.	799,369
S	2,925,000		2,925,000	Provincial Lottery Trust Fund, The Financial Administration Act.	2,925,000
	56,353,116	3,228,600	59,581,716	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	59,546,951

Program description:

This program provides for the overall administration of the Ministry and a health strategic planning and research capability, together with information systems to support and assist the decision making process of the Ministry.

XXXII. — MINISTRY OF HEALTH — Continued

MINISTRY ADMINISTRATION PROGRAM — VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Main Office (Item 1)	\$	Analysis and Planning (Item 6)	\$
Salaries and wages.	1,754,327	Salaries and wages.	851,006
Employee benefits.	328,358	Employee benefits.	159,231
Transportation and communication.	302,145	Transportation and communication.	16,843
Services.	1,730,211	Services.	15,617
Supplies and equipment.	76,924	Supplies and equipment.	9,711
	4,191,965		1,052,408
Minister's Salary.	21,000		
Parliamentary Assistant's Salary.	6,500		
	4,219,465		
		Legal Services (Item 7)	
Financial Services (Item 2)		Salaries and wages.	1,518
Salaries and wages.	4,432,180	Transportation and communication.	2,937
Employee benefits.	711,254	Services.	426,226
Transportation and communication.	27,596	Supplies and equipment.	14,940
Services.	515,515		445,621
Supplies and equipment.	306,360		
	5,992,905	Audit Services (Item 8)	
		Salaries and wages.	909,834
Supply and Office Services (Item 3)		Employee benefits.	136,336
Salaries and wages.	3,644,540	Transportation and communication.	68,909
Employee benefits.	619,686	Services.	11,794
Transportation and communication.	2,618,764	Supplies and equipment.	4,367
Services.	319,687		1,131,240
Supplies and equipment.	1,494,923		
	8,697,600	Research (Item 9)	
Less: Recoveries from other Ministries.	89,283	Salaries and wages.	408,297
	8,608,317	Employee benefits.	59,573
		Transportation and communication.	15,300
Statutory Appropriations		Services.	64,235
Government Pharmacy		Supplies and equipment.	14,391
Account purchases. \$15,585,316		Transfer payments	
Less: Distribution and cash sales 14,785,947		Clinical, Applied, Opera-	
Excess of purchases over distribution and		tional and other Health	
cash sales.	799,369	Research. \$8,799,624	
	9,407,686	Health Resources Develop-	
		ment Plan — develop-	
Personnel Services (Item 4)		mental costs. 4,458,718	13,258,342
Salaries and wages.	2,095,233		13,820,138
Employee benefits.	333,391		
Transportation and communication.	57,417	Charges	
Services.	35,027	Payments from Provincial Lottery Trust	
Supplies and equipment.	23,947	Fund.	2,925,000
	2,545,015		16,745,138
Information Services (Item 5)		Systems Development Services (Item 10)	
Salaries and wages.	717,026	Salaries and wages.	4,050,107
Employee benefits.	99,051	Employee benefits.	659,378
Transportation and communication.	93,383	Transportation and communication.	46,205
Services.	3,603,435	Services.	8,091,224
Supplies and equipment.	606,154	Supplies and equipment.	41,510
	5,119,049		12,888,424
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM.	59,546,951

XXXII. — MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3202				INSTITUTIONAL HEALTH SERVICES PROGRAM	
1	200,700	6,000	206,700	Program Administration.	205,487
2	273,900		273,900	Direct Services — Administration.	271,426
3	228,541,300	15,144,000	243,685,300	Psychiatric Services.	243,583,300
4	67,550,200	2,790,000	70,340,200	Ambulance Services.	70,248,805
5	14,562,100	1,432,000	15,994,100	Laboratory Services.	15,847,209
6	2,753,110,000	60,740,000	2,813,850,000	Institutional Care Services.	2,810,928,607
7	278,800		278,800	Experience '80.	240,308
	3,064,517,000	80,112,000	3,144,629,000		3,141,325,142
S	34,000,000		34,000,000	Payments from Lotteries, The Financial Administration Act.	33,993,802
	3,098,517,000	80,112,000	3,178,629,000	TOTAL FOR INSTITUTIONAL HEALTH SERVICES.	3,175,318,944

Program description:

This program provides operating and capital funding to public hospitals and related facilities; and is responsible for flowing and monitoring payments for clinical education and to foundations. It is responsible for the licensing, inspecting and funding of Nursing Homes (Extended Care Program), Homes for Special Care, and ambulance services. The program is also directly responsible for the operation of psychiatric hospitals, ambulance services and public health laboratory services which are provincially owned. An administrative and operational support function is also included.

XXXII. — MINISTRY OF HEALTH — Continued

INSTITUTIONAL HEALTH SERVICES PROGRAM — VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Program Administration (Item 1)		\$	Institutional Care Services (Item 6)		\$
Salaries and wages.		158,783	Salaries and wages.		3,609,385
Employee benefits.		20,996	Employee benefits.		595,298
Transportation and communication.		11,837	Transportation and communication.		363,476
Services.		10,440	Services.		298,981
Supplies and equipment.		3,431	Supplies and equipment.		61,672
		<u>205,487</u>	Transfer payments		
			Operation of Hospitals . . .	\$2,355,258,470	
Direct Services — Administration (Item 2)			Operation of related		
Salaries and wages.		176,815	Facilities.	85,370,613	
Employee benefits.		20,926	Grants to compensate for		
Transportation and communication.		9,002	municipal taxation —		
Services.		63,704	public hospitals.	2,642,400	
Supplies and equipment.		979	Extended Care Health		
		<u>271,426</u>	Insurance Benefits	163,378,088	
			Laboratory Proficiency		
Psychiatric Services (Item 3)			Testing — costs and		
Salaries and wages.		134,685,758	expenses.	886,660	
Employee benefits.		22,432,136	Ontario Cancer Treatment		
Transportation and communication.		2,306,531	and Research Founda-		
Services.		7,600,133	tion.	5,339,075	
Supplies and equipment.		19,479,195	Addiction Research		
Transfer payments			Foundation.	19,499,598	
Provincial Aid re Homes			Teaching Hospitals and		
for Special Care.	\$67,028,114		related Facilities —		
Grants to compensate for			capital.	23,268,000	
municipal taxation —			Non-Teaching Hospitals		
psychiatric hospitals.	244,550	67,272,664	and other Health		
			Facilities — capital	43,833,000	
			Clinical Education.	94,569,870	2,794,045,774
					<u>2,798,974,586</u>
Less: Recoveries from other Ministries. . .		10,193,117	Other transactions:		
		<u>243,583,300</u>	Interest subsidy re Loans under the		
			Public Hospitals Act.	12,063,464	
					<u>2,811,038,050</u>
			Less: Recoveries from other Ministries. . .	109,443	
					<u>2,810,928,607</u>
Ambulance Services (Item 4)			Charges		
Salaries and wages.		7,895,186	Payments — Super Loto Trust		
Employee benefits.		1,146,444	Fund.	\$10,000,000	
Transportation and communication.		1,066,689	Payments — Provincial		
Services.		2,969,587	Lottery Trust Fund.	23,993,802	33,993,802
Supplies and equipment.		5,133,302			<u>2,844,922,409</u>
Transfer payments					
Payment for Ambulance and related					
Emergency Services.		52,037,597			
		<u>70,248,805</u>			
			Experience '80 (Item 7)		
Laboratory Services (Item 5)			Salaries and wages.		234,600
Salaries and wages.		10,712,374	Employee benefits.		5,708
Employee benefits.		1,749,274			<u>240,308</u>
Transportation and communication.		421,739	TOTAL FOR INSTITUTIONAL HEALTH		
Services.		298,778	SERVICES PROGRAM.		<u>3,175,318,944</u>
Supplies and equipment.		3,200,191			
		<u>16,382,356</u>			
Less: Recoveries from other Ministries. . .		535,147			
		<u>15,847,209</u>			

XXXII. — MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
3203	\$	\$	\$	COMMUNITY HEALTH SERVICES PROGRAM	\$
1	739,100	55,000	794,100	Program Administration.	761,504
2	4,788,600		4,788,600	District Health Councils.	4,681,644
3	149,991,300		149,991,300	Health Programs.	149,327,266
	155,519,000	55,000	155,574,000	TOTAL FOR COMMUNITY HEALTH SERVICES...	154,770,414

Program description:

Community Health Services is responsible for developing and implementing policies and programs designed for the effective coordination and delivery of local health care services. The program is responsible for the decentralization of the health care planning process through the establishment of District Health Councils. Community Health Services is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations; and the development of public health research and promotion activities. The program directly operates the Northern Ontario Public Health Service and the Provincial Chest Disease Service.

Health Programs — Continued		\$
Official Local Health Agencies — operating grants under the Public Health Act.	\$61,071,170	
Medical expenses and costs re disabilities attributable to the drug Thalidomide.	1,666	
Placement co-ordination services.	349,009	
Canadian Mental Health Association.	33,100	
Ontario Mental Health Foundation.	285,600	
Detoxification Centres — costs and expenses.	3,518,020	
Underserved Area Plan.	2,467,011	
Community Mental Health Facilities (Adult).	13,641,161	
Health League of Canada.	2,500	
Canadian Public Health Association.	5,000	137,263,051
		<hr/> 149,327,266
TOTAL FOR COMMUNITY HEALTH SERVICES PROGRAM.		154,770,414

XXXII. — MINISTRY OF HEALTH — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1981

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
3204				HEALTH INSURANCE PROGRAM	
1	1,443,260,000	65,882,000	1,509,142,000	Health Insurance.	1,505,361,544
	1,443,260,000	65,882,000	1,509,142,000		1,505,361,544
S				Reserve for Outstanding Cheques, The Financial Administration Act.	45,924
	1,443,260,000	65,882,000	1,509,142,000	TOTAL FOR HEALTH INSURANCE.	1,505,407,468

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

XXXII. — MINISTRY OF HEALTH — Concluded

HEALTH INSURANCE PROGRAM — VOTE 3204

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1981

Health Insurance (Item 1)	\$
Salaries and wages.	28,994,268
Employee benefits.	4,698,659
Transportation and communication.	1,545,429
Services.	1,679,613
Supplies and equipment.	1,765,920
Transfer payments	
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan.	\$1,334,297,652
Ontario Drug Benefit Plan.	132,380,003
	<u>1,466,677,655</u>
	1,505,361,544
<i>Charges</i>	
Reserve for outstanding cheques.	<u>45,924</u>
TOTAL FOR HEALTH INSURANCE PROGRAM.	<u><u>1,505,407,468</u></u>

XXXII. — MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1981

	1981 \$	1980 \$
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan		
Homes for Special Care — residential costs	7,846,085	6,882,096
Ontario Drug Benefit Plan — administration costs under the Family Benefits Act.	195,390	324,961
Health Resources Fund Act — capital grants.	478,303	7,634,324
Ontario Hospital Insurance Plan		
Hospital Insurance and Diagnostic Services Act.		47,235,127
General Health grants — professional training.		10,000
	8,519,778	62,086,508
REIMBURSEMENT OF EXPENDITURES		
Ontario Health Insurance Plan — Subrogation.	24,012,492	26,799,127
Workmen's Compensation Board — chest examining stations.	571,965	469,479
Other.		4,000
	24,584,457	27,272,606
FEES, LICENCES AND PERMITS		
Maintenance payments		
Homes for Special Care.	17,538,762	12,568,776
Psychiatric hospitals.	136,411	129,996
Laboratory proficiency testing.	811,941	888,353
Laboratory licensing.	245,250	251,100
Specimen Collection Centre licensing.	58,500	54,250
Ambulance Users' Co-payment fees.	18,206	23,190
Other.	20,188	25,056
	18,829,258	13,940,721
SALES AND RENTALS		
Vocational workshop.	1,169,860	1,109,040
Meals.	627,926	610,785
Laundry.	151,882	269,275
Motor vehicles.	141,530	103,665
Scrap and salvage.	139,148	87,269
Accommodation.	51,598	58,368
Practitioners' profiles: magnetic tape.	42,755	37,917
Service charges for premium collections.	32,353	234,606
Steam.		19,789
Other.	63,992	58,272
	2,421,044	2,588,986
PREMIUMS		
Ontario Health Insurance Plan.	1,060,910,872	1,036,850,570
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Private Laboratories.	1,349,804	1,377,978
Bursaries.	76,132	65,085
Motor vehicle accidents.	45,617	32,037
Ontario Drug Benefit Plan.	39,806	38,653
Invoice adjustments.	26,094	43,368
Alcohol and Drug Abuse.	14,311	10,529
Ontario Health Insurance Plan — fees re subrogation.	7,565	11,042
Health Resources Development Plan.	6,305	22,753
Other.	12,899	53,693
	1,578,533	1,655,138

XXXII. — MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE — Concluded

for the year ended March 31, 1981

	1981 \$	1980 \$
MISCELLANEOUS		
Interest — bank.	41,749	34,849
Interest — bursaries.	22,401	29,249
Jury Duty.	8,805	8,391
Other.	43,147	38,668
	<u>116,102</u>	<u>111,157</u>
TOTAL BUDGETARY REVENUE.	<u><u>1,116,960,044</u></u>	<u><u>1,144,505,686</u></u>

STATEMENT OF RECEIPTS

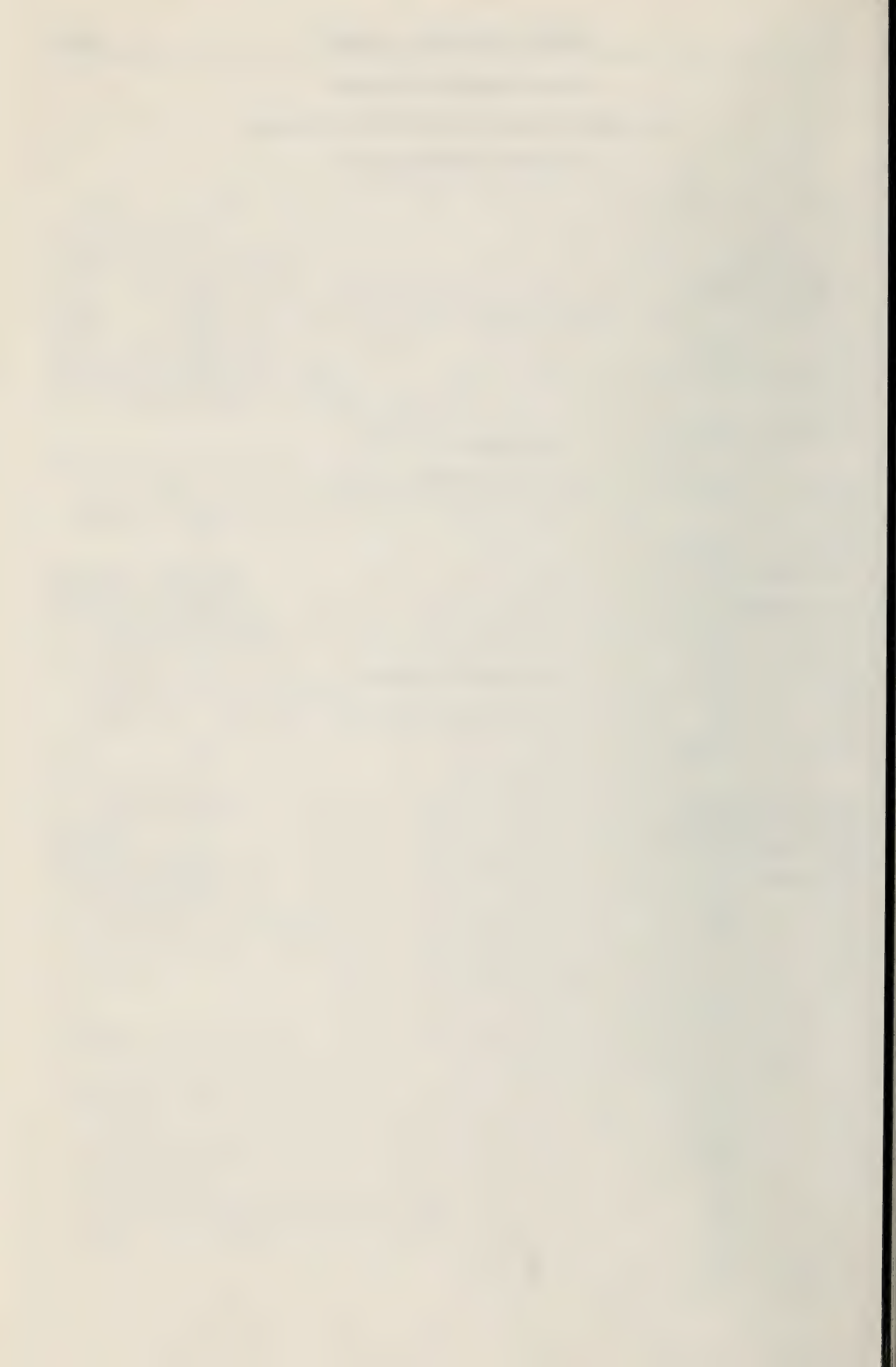
for the year ended March 31, 1981

	1981 \$	1980 \$
Loans to public hospitals.	18,568,110	19,672,904
TOTAL RECEIPTS.	<u><u>18,568,110</u></u>	<u><u>19,672,904</u></u>

STATEMENT OF CREDITS

for the year ended March 31, 1981

	1981 \$	1980 \$
Terry Fox Research Fund.	1,069,931	
Reserve for outstanding cheques.	672,286	628,925
Estates' funds.	2,300	1,593
TOTAL CREDITS.	<u><u>1,744,517</u></u>	<u><u>630,518</u></u>



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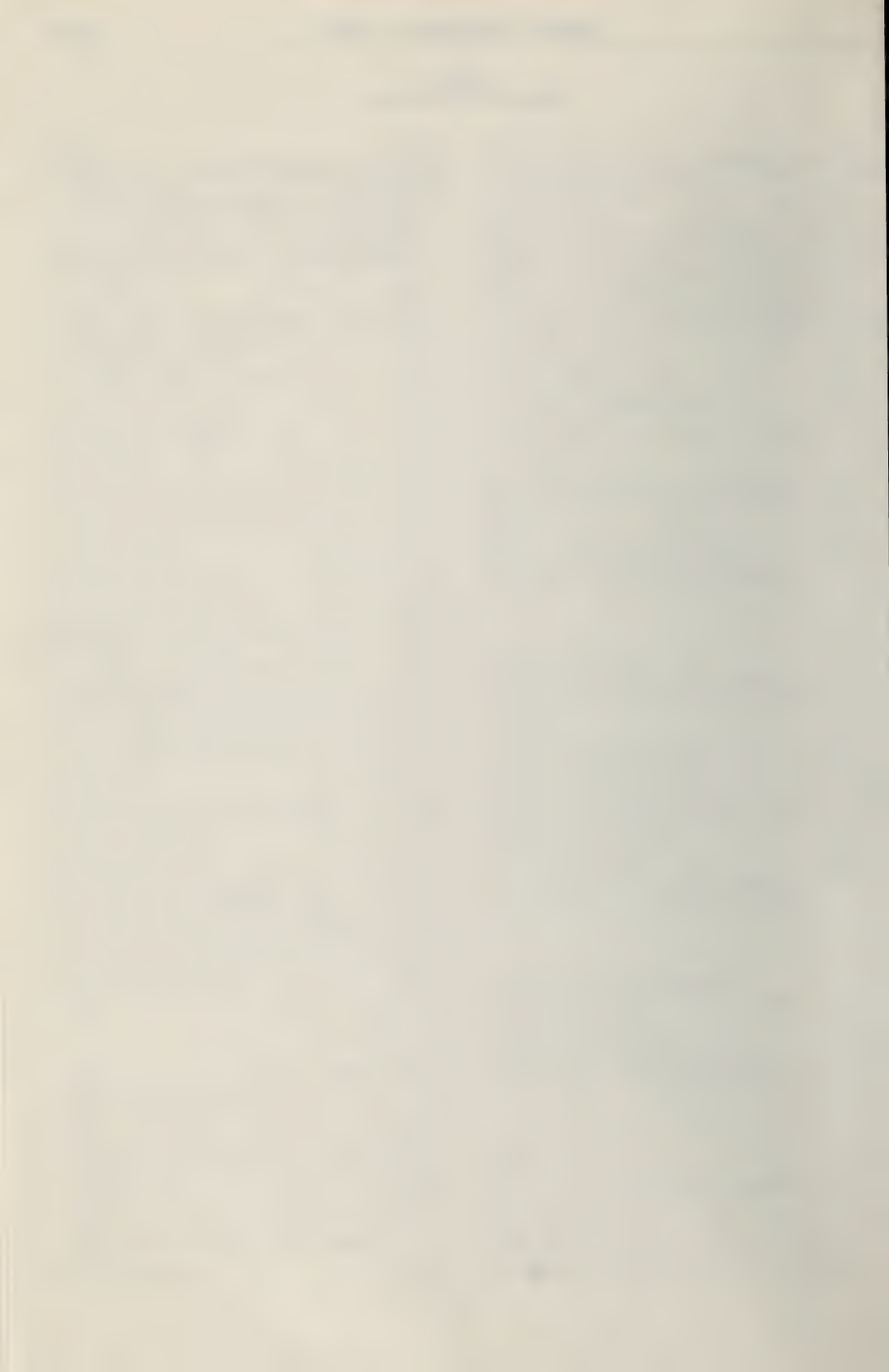
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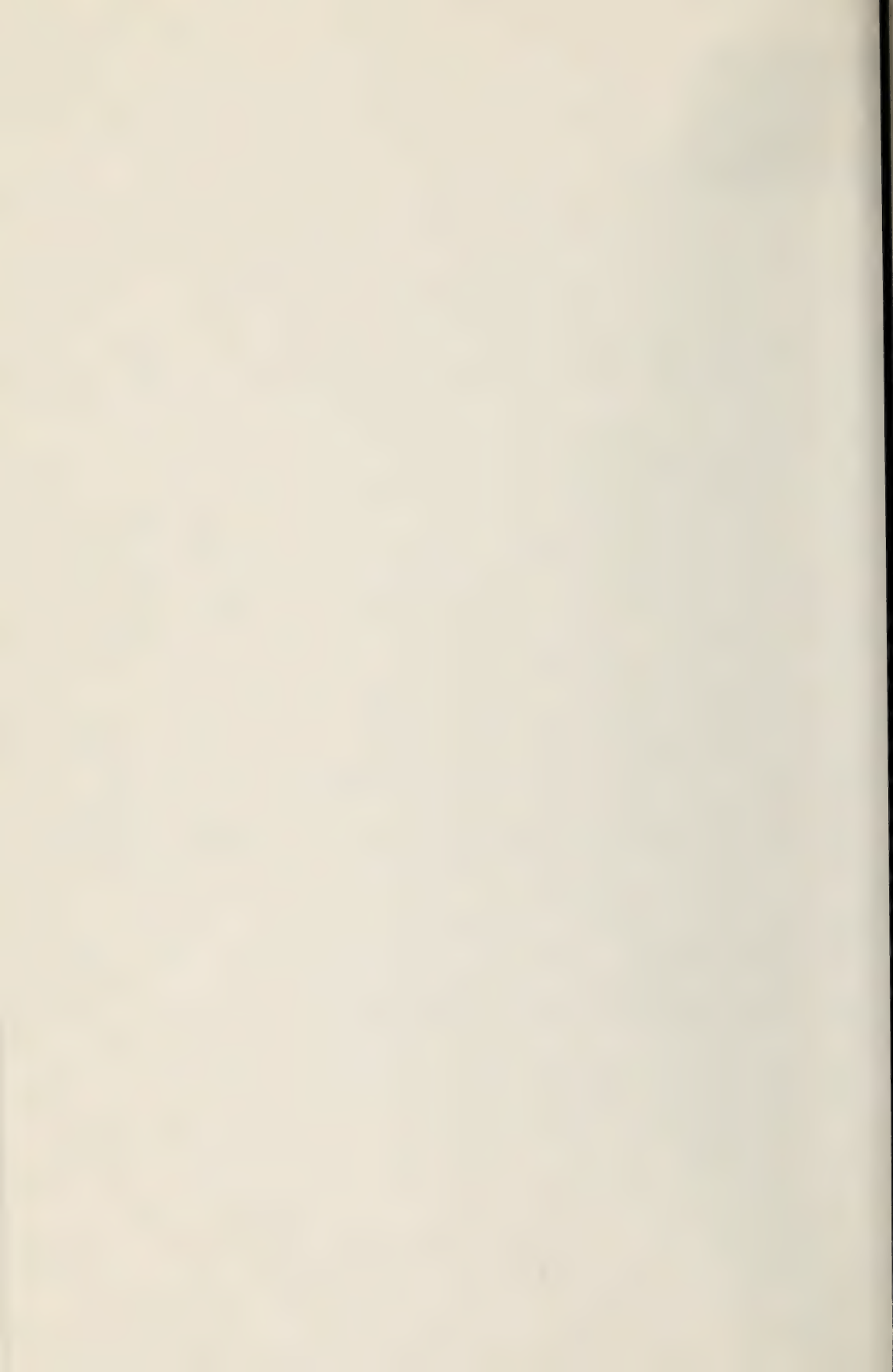
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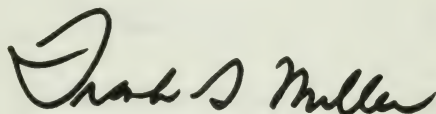
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I am pleased to present this volume, which contains financial statements of selected crown corporations, boards and commissions, as a supplement to the 1980-81 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 7 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in black ink, reading "Frank S. Miller". The signature is written in a cursive style with a large, stylized initial "F".

FRANK S. MILLER,
*Treasurer of Ontario and
Minister of Economics*

Toronto, January, 1982

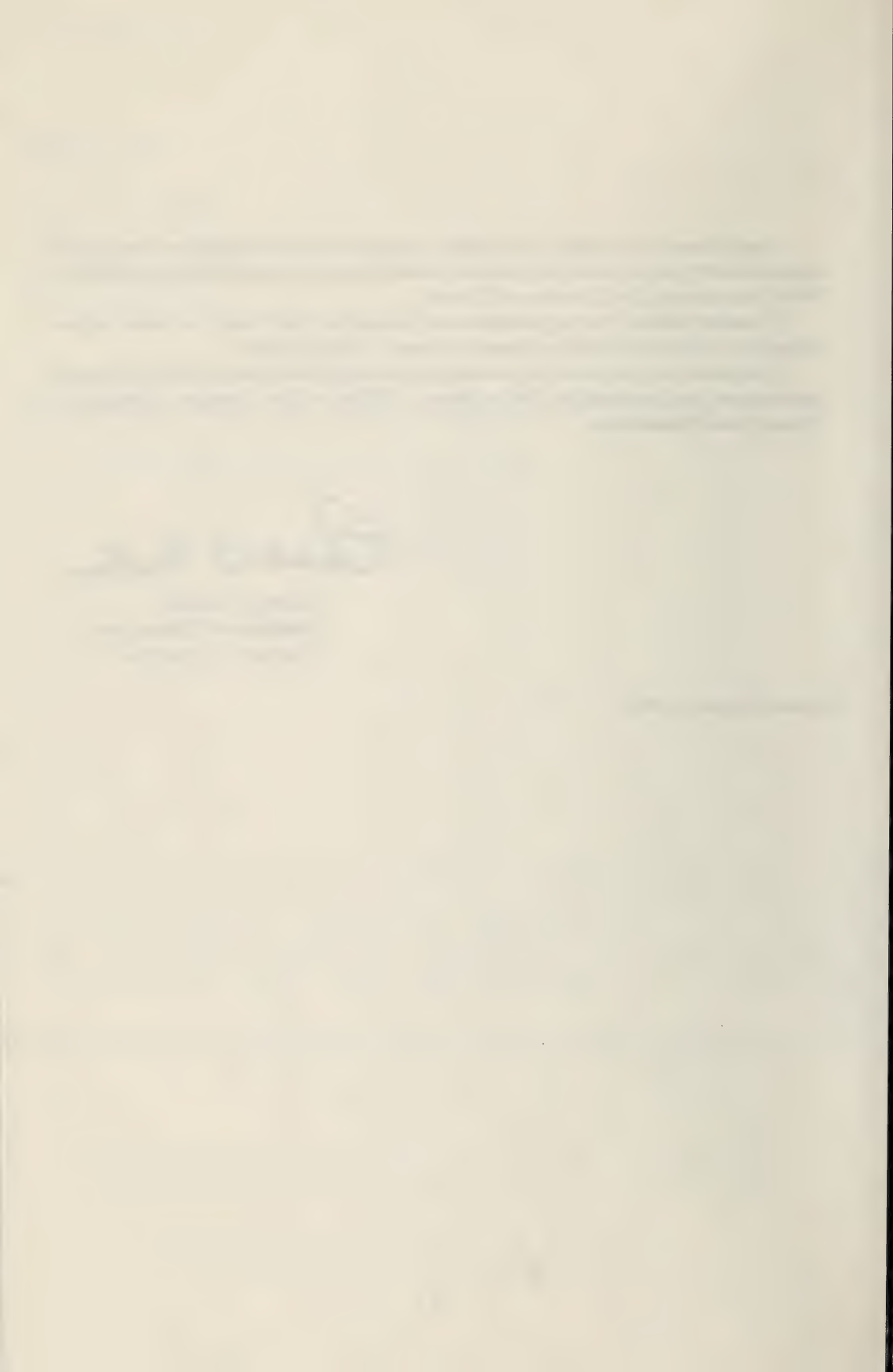


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319	2108	2108	

A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1980-81 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A GUIDE TO VOLUME 2 OF PUBLIC ACCOUNTS

The financial statements of the selected crown corporations, boards and commissions are for fiscal periods ending within the Province's own fiscal period April 1, 1980 to March 31, 1981. They are presented in the same detail as the approved, audited financial statements and as nearly as possible in the same form. The statements have been grouped by ministerial responsibility.

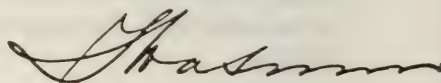
ONTARIO FOOD

Assets	Balance March 31,	
	1981 \$	1980 \$
Current		
Cash and term deposits.	191,116	123,025
Guaranteed trust certificates.	27,404	65,968
Securities, at cost (market value 1980 — \$46,560).	—	48,875
Accounts receivable.	88,766	78,754
Prepaid expenses.	19,940	15,317
	<u>327,226</u>	<u>331,939</u>
Fixed — at cost less accumulated depreciation and amortization (note 1).	1,607,019	1,781,255
Investment in land for future development — at net cost (note 5).	—	6,964,029
Terminal Development Fund (note 5)		
Investments in cash and term deposits.	991,391	—
Interest receivable.	46,220	—
	<u>1,037,611</u>	<u>—</u>
Sinking Fund for the retirement of debentures, held by the Province of Ontario		
Cash.	3,929,023	3,584,960
Securities, at cost (market value \$125,295; 1980 — \$168,390).	149,281	198,156
	<u>4,078,304</u>	<u>3,783,116</u>
	<u>7,050,160</u>	<u>12,860,339</u>

See accompanying notes to financial statements.



D. E. Williams
Chairman



H. Aasman
Secretary

TERMINAL BOARD

Sheet
1981

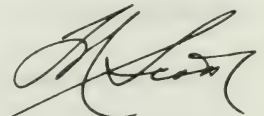
	Liabilities	1981 \$	1980 \$
Current			
Accounts payable.		52,228	21,062
Accrued interest on debentures payable.		58,333	58,333
Sundry accrued charges.		24,484	15,235
Deferred income—prepaid rents.		2,718	4,465
		<u>137,763</u>	<u>99,095</u>
Indebtedness—investment in land for future development (note 5)			
Bank loan—guaranteed by the Province of Ontario.		—	6,923,000
Accounts payable and accrued liabilities.		—	41,029
		<u>—</u>	<u>6,964,029</u>
Debentures payable (note 2).		5,000,000	5,000,000
Retained earnings.		1,912,397	797,215
		<u>7,050,160</u>	<u>12,860,339</u>

To the Ontario Food Terminal Board,
to the Minister of Agriculture and Food and
to the Treasurer of Ontario.

I have examined the balance sheet of the Ontario Food Terminal Board as at March 31, 1981 and the statements of earnings, retained earnings and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1981 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Ontario Food Terminal Board, to the Minister of Agriculture and Food and, in accordance with section 10 of The Ontario Food Terminal Act, to the Treasurer of Ontario.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
September 3, 1981.

ONTARIO FOOD TERMINAL BOARD

Statement of Earnings
Year ended March 31, 1981

	1981 \$	1980 \$
Revenue		
Rents.	634,750	621,486
Cold storage.	397,341	404,910
Entrance fees.	277,251	264,155
Services.	61,735	57,656
Interest earned—sinking fund (note 3).	210,795	199,662
Realty and business taxes recovered (note 4).	268,361	251,614
Other.	30,014	34,759
	<u>1,880,247</u>	<u>1,834,242</u>
Expenditure		
Salaries and wages.	661,918	556,207
Realty and business taxes (note 4).	381,285	358,197
Amortization and depreciation (note 1).	253,310	216,014
Interest expense—debentures (note 2).	175,000	175,000
Board's contributions—employee benefits.	80,804	67,555
Electric power and water.	75,844	64,486
Fuel.	69,116	50,262
Waste removal.	48,157	47,603
Operating supplies and expenses.	37,190	28,633
Renovations and maintenance.	36,131	68,508
Repairs—building and equipment.	35,680	41,552
Office expenses.	23,880	29,792
Insurance.	23,025	22,570
Service supplies.	13,150	16,264
Board members' fees and expenses.	10,308	9,302
Rents.	6,467	5,536
Legal services.	4,359	9,174
Miscellaneous.	1,445	1,755
	<u>1,937,069</u>	<u>1,768,410</u>
Operating income (loss).	(56,822)	65,832
Additional interest income		
Interest earned—land sale gain (note 5).	107,172	—
—sinking fund (note 3).	134,393	—
	<u>241,565</u>	<u>—</u>
Income before extraordinary item.	184,743	65,832
Extraordinary gain on sale of land (note 5).	930,439	—
	<u>1,115,182</u>	<u>65,832</u>
Net income for the year.	<u>1,115,182</u>	<u>65,832</u>

See accompanying notes to financial statements.

ONTARIO FOOD TERMINAL BOARD

Statement of Retained Earnings
Year ended March 31, 1981

	1981 \$	1980 \$
Retained earnings, beginning of year		
As previously reported.	797,215	762,304
Adjustment for change in accounting policy (note 6).	—	(30,921)
As restated.	797,215	731,383
Net income for the year.	1,115,182	65,832
Retained earnings, end of year.	1,912,397	797,215

Statement of Changes in Financial Position
Year ended March 31, 1981

	1981 \$	1980 \$
Source of working capital:		
Net income before extraordinary item.	184,743	65,832
Add (deduct) items not affecting working capital—		
Depreciation and amortization.	253,310	216,014
Interest—sinking fund.	(345,188)	(199,662)
Interest—land sale gain.	(107,172)	—
Miscellaneous.	—	(2,275)
Provided (utilized) from operations.	(14,307)	79,909
Proceeds on sale of land which includes extraordinary gain (note 5).	8,036,000	—
Redemption of sinking fund securities.	50,000	—
	8,071,693	79,909
Use of working capital		
Additions to fixed assets.	79,074	128,913
Repayment of bank loan.	7,105,561	—
Terminal development fund.	930,439	—
	8,115,074	128,913
Decrease in working capital.	43,381	49,004
Working capital, beginning of year.	232,844	281,848
Working capital, end of year.	189,463	232,844

See accompanying notes to financial statements.

ONTARIO FOOD TERMINAL BOARD

Notes to Financial Statements
March 31, 1981

1. SIGNIFICANT ACCOUNTING POLICY

Fixed assets, depreciation and amortization.

Details of fixed assets at March 31 are as follows:

	1981		1980	
	Cost	Accumulated Depreciation and Amortization	Cost	Accumulated Depreciation and Amortization
	\$	\$	\$	\$
Land.....	129,855	—	129,855	—
Land improvements.....	972,825	364,786	972,825	343,706
Buildings.....	3,603,567	2,980,572	3,603,567	2,808,425
Equipment.....	742,537	496,407	672,663	445,524
	<u>5,448,784</u>	<u>3,841,765</u>	<u>5,378,910</u>	<u>3,597,655</u>
	(3,841,765)		(3,597,655)	
	<u>1,607,019</u>		<u>1,781,255</u>	

The equipment assets as at March 31, 1981 consisted of long life equipment in the amount of \$367,718 (1980 — \$367,718) and short life equipment in the amount of \$374,819 (1980 — \$304,945). Short life equipment is depreciated on a straight line basis, generally using rates of 20 per cent per annum.

The Board records depreciation and amortization expense on land improvements, buildings and long life equipment at an amount equal to the interest earned, at the previously fixed interest rate of 5.5 per cent on the sinking fund as discussed in note 3. This methodology results in an equitable amortization of the assets acquired and financed through the debenture offering.

2. DEBENTURES PAYABLE

The proceeds from the sale of the \$5,000,000 debenture issued were invested in the purchase of property and construction and equipment of a food terminal. The debenture which is guaranteed by the Province of Ontario matures on June 1, 1985 and has a 3½ per cent interest rate.

3. INTEREST EARNED — SINKING FUND

Prior to October 1, 1980, the Board earned interest on moneys deposited to the credit of the sinking fund at a fixed interest rate of 5.5 per cent. Subsequently, the Treasurer of Ontario and Minister of Economics was authorized to pay interest at a rate equal to the rates payable by the Province of Ontario Savings Office which resulted in additional interest income of \$134,393 over that which would have been earned had the rate been fixed at 5.5 per cent during fiscal 1980-81.

4. REALTY AND BUSINESS TAXES

During 1981, the Board changed its method of presentation of realty and business taxes. Prior to 1981, realty and business tax expense represented the net difference between the gross taxes paid by the Board and those recovered from the tenants. Commencing with the current fiscal year, the gross taxes paid by the Board are presented as realty and business tax expense and those recovered from the tenants are presented as realty and business taxes recovered.

5. GAIN ON SALE OF LAND

On May 15, 1980, the Board sold land originally held for future development for \$8,036,000 and used most of the proceeds to repay the bank indebtedness relating to the investment in the land. A gain of \$930,439 was realized on the sale and these funds together with interest earned thereon will be used by the Board to upgrade the present Ontario Food Terminal facilities.

ONTARIO FOOD TERMINAL BOARD

6. CHANGE IN ACCOUNTING POLICY

During 1980, the Board changed its method of accounting for supplies with all supplies being expensed on purchase. Prior to 1980, all unused supplies were treated as inventory.

7. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1981 presentation.

ONTARIO STOCK
(Incorporated without share

		Balance June 30,
ASSETS		
	1980 \$	1979 \$
Current		
Cash.	60,066	49,766
Accounts receivable—trade and other.	31,246	31,095
Accrued interest.	6,318	6,318
Inventories—feed, bedding and supplies (note 1a).	49,052	58,076
Prepaid expenses.	18,482	18,808
	<u>165,164</u>	<u>164,063</u>
Mortgage receivable—10% due July 15, 1981 (note 2).	129,195	129,195
Fixed (note 1b)		
Land.	309,735	309,735
Buildings and yard improvements.	1,398,829	1,403,292
Equipment.	256,458	231,885
	<u>1,965,022</u>	<u>1,944,912</u>
Less accumulated depreciation.	1,426,222	1,383,477
	<u>538,800</u>	<u>561,435</u>
	<u>833,159</u>	<u>854,693</u>

See accompanying notes to financial statements.

On behalf of the Board:

Donald Matheson
Chairman

Daniel
Manager and Secretary

ONTARIO STOCK YARDS BOARD

Statement of Earnings and Retained Earnings
year ended June 30, 1980

	1980 \$	1979 \$
Income		
Yardage revenue.	1,429,573	1,329,549
Sale of feed and bedding.	512,754	566,803
Rents.	76,535	68,104
Disinfecting of trucks.	49,755	53,548
Miscellaneous.	59,037	66,892
	<u>2,127,654</u>	<u>2,084,896</u>
Expenditure		
Salaries and wages.	843,490	804,351
Employee benefits.	117,659	133,751
Yard cleaning services.	197,664	175,387
Cost of feed and bedding sold.	298,260	352,994
Repairs — buildings, equipment and fixtures.	186,684	167,000
Disinfecting of trucks.	69,607	69,315
Operating supplies and expenses.	47,302	45,181
Municipal taxes.	166,436	151,948
Heating and utilities.	75,165	70,637
Insurance.	54,639	53,182
Claims not covered by insurance.	9,306	12,646
Depreciation.	51,210	46,126
Office and general expenses.	28,939	24,847
Advertising, promotion and donations.	37,266	24,858
Board members' fees and expenses.	13,367	14,675
Travel and expenses.	7,664	9,187
	<u>2,204,658</u>	<u>2,156,085</u>
Loss for the year.	77,004	71,189
Retained earnings, beginning of year.	682,991	754,180
Retained earnings, end of year.	<u>605,987</u>	<u>682,991</u>

See accompanying notes to financial statements.

ONTARIO STOCK YARDS BOARD

Notes to Financial Statements
June 30, 1980

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Inventories

Inventories are valued at cost.

(b) Fixed assets and depreciation

Fixed assets are stated at acquisition cost. Depreciation is provided on a straight line basis generally using rates of 3 per cent to 20 per cent per annum for buildings and yard improvements, and 10 per cent to 20 per cent per annum for equipment.

2. MORTGAGE RECEIVABLE

A mortgage receivable due July 5, 1979 was sold on June 21, 1979 to 416879 Ontario Limited, a wholly-owned subsidiary of the Ontario Stock Yards Board, incorporated on June 11, 1979.

The mortgage was not repaid on July 5, 1979 whereupon 416879 Ontario Limited assumed title to the lands.

On July 16, 1979, 416879 Ontario Limited and the former mortgagor entered into an agreement by which the former mortgagor agreed to release and quit claim its interest in the mortgaged land for a period of two years from July 15, 1979 and that within the two year period, the former mortgagor is entitled to a reconveyance of land at the price of \$129,195 plus interest at 10 per cent per annum.

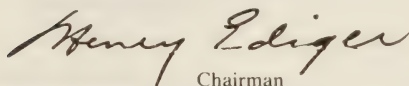
THE CROP INSURANCE COMMISSION OF ONTARIO
(Incorporated without share capital under The Crop Insurance Act (Ontario))

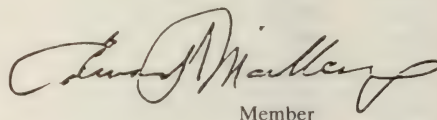
Balance Sheet
as at March 31, 1981

Assets	1981 \$	1980 \$
Cash and short term deposits.	—	766,967
Accounts and premium subsidy receivable.	1,253,774	304,882
	<u>1,253,774</u>	<u>1,071,849</u>
 Liabilities		
Bank overdraft.	7,888	—
Provision for payment of unsettled indemnities (note 1b).	6,229,133	713,186
Premiums collected in advance.	635,534	1,020,898
Unearned premium reserve (note 3).	1,091,245	981,870
Advances from the Treasurer of Ontario (note 4).	36,407,486	47,682,311
Advances from the Ministry of Agriculture and Food.	5,000	5,000
	<u>44,376,286</u>	<u>50,403,265</u>
Less deficit.	43,122,512	49,331,416
	<u>1,253,774</u>	<u>1,071,849</u>

See accompanying notes to financial statements.

On behalf of the Commission:


Chairman


Member


To the Crop Insurance Commission of Ontario and
to the Minister of Agriculture and Food.

I have examined the balance sheet of The Crop Insurance Commission of Ontario as at March 31, 1981 and the statements of revenue and expenditure and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at March 31, 1981 and the results of its operations for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 11 of The Crop Insurance Act (Ontario), a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,
July 31, 1981


F. N. Scott, F.C.A.,
Provincial Auditor.

THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Deficit
for the year ended March 31, 1981

	1981 \$	1980 \$
Balance, beginning of year.	49,331,416	12,294,656
Less:		
Adjustments to prior year's indemnity provision (note 1b).	52,629	16,809
Excess (deficiency) of revenue over expenditure.	6,156,275	(37,053,569)
	<u>6,208,904</u>	<u>(37,036,760)</u>
Balance, end of year.	<u>43,122,512</u>	<u>49,331,416</u>

Statement of Revenue and Expenditure
for the year ended March 31, 1981

	1981 \$	1980 \$
Revenue		
Crop Insurance Premiums:		
Premiums from insured persons.	13,536,956	8,645,482
Premium subsidies from the Province of Ontario (note 5).	13,536,956	8,645,482
	<u>27,073,912</u>	<u>17,290,964</u>
Administrative expenses paid by the Province of Ontario.	2,175,144	2,076,888
Interest income.	77,112	41,172
	<u>29,326,168</u>	<u>19,409,024</u>
Expenditure		
Indemnities (6,364 claims; 1980—6,439 claims).	16,377,278	52,505,813
Administrative expenses (Schedule).	2,175,144	2,076,888
Interest on advances from the Treasurer of Ontario.	4,617,471	1,875,473
Miscellaneous.	—	4,419
	<u>23,169,893</u>	<u>56,462,593</u>
Excess (deficiency) of revenue over expenditure.	<u>6,156,275</u>	<u>(37,053,569)</u>

See accompanying notes to financial statements.

THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses (Note 2)
for the year ended March 31, 1981

	1981	1980
	\$	\$
Commissions and fees—agents.	762,484	741,933
Salaries.	751,627	729,519
Fees and expenses—adjusters.	266,260	259,456
Data processing.	160,834	158,354
Printing and stationery.	82,328	53,451
Advertising and publicity.	44,132	44,336
Travelling expenses.	38,725	24,710
Telephone, telegrams and postage.	19,867	14,485
Automobile expenses.	13,544	14,680
Miscellaneous supplies and services.	7,796	4,732
Fees and expenses—arbitration board.	7,727	8,050
Members' allowances and expenses.	6,831	7,643
Equipment and furniture purchases (note 1c).	6,278	6,878
Meetings expense.	3,516	1,608
Equipment maintenance and rentals.	1,756	1,635
Professional services.	1,279	2,000
Training agents and adjusters.	160	3,418
	<u>2,175,144</u>	<u>2,076,888</u>

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1981

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of accounting

The Commission uses a cash basis of accounting for administrative expenses which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for a pay period which overlaps the fiscal year end date are apportioned between the two years.

(b) Provision for payment of unsettled indemnities

At the end of a fiscal year, the Commission estimates outstanding indemnities. In the subsequent year, any difference between the estimated and the actual indemnities is reflected in the statement of deficit and not in the statement of revenue and expenditure as the Commission feels any difference should not be reflected in the current year's operating results.

(c) Fixed assets

The costs of automobile, equipment and furniture purchases are expensed in the year of acquisition.

2. ADMINISTRATION

Administrative expenses

Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario. The Commission has absorbed certain administrative expenses of the Farm Income Stabilization Commission of Ontario.

Accommodation

Office space is provided by the Ministry of Agriculture and Food without charge.

3. UNEARNED PREMIUM RESERVE

This balance represents unearned premiums on the winter wheat crop. The total amount of the insurance in force amounted to \$15,119,293 (1980—\$12,607,751).

THE CROP INSURANCE COMMISSION OF ONTARIO**Notes to Financial Statements—Continued****4. ADVANCES FROM THE TREASURER OF ONTARIO**

The Commission borrows funds from the Treasurer of Ontario to finance the deficit. This loan has a fixed interest rate of 11.725% to October 31, 1984. There is no set repayment schedule.

5. PREMIUM SUBSIDIES

This amount is recoverable by the Province from the Government of Canada.

6. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with the 1981 presentation.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Statement of Receipts and Disbursements
for the year ended March 31, 1981

	1981 \$	1980 \$
Receipts:		
Ontario Corn Stabilization Plan, 1977:		
Farmers' fees withheld from stabilization payments (note 3).	9,282	1,893,736
Interest income.	197,170	306,174
	<u>206,452</u>	<u>2,199,910</u>
Ontario White Bean Stabilization Plan, 1978-1980:		
Province of Ontario.	—	140,000
Sundry deductions from farmers' share.	4,399	—
	<u>4,399</u>	<u>140,000</u>
Ontario Weaner Pig Stabilization Plan, 1980-1985:		
Province of Ontario.	4,700,000	—
Loan from Province of Ontario.	1,423,803	—
Interest on outstanding fees (note 4).	4,647	—
	<u>6,128,450</u>	<u>—</u>
Farmers' enrollment fees, including interest income (note 3).	3,415,470	1,171,903
Administrative expenses paid by Province (notes 1 and 2).	169,031	137,851
Miscellaneous revenue.	681	3,197
	<u>9,924,483</u>	<u>3,652,861</u>
Disbursements:		
Stabilization payments:		
Ontario Corn Stabilization Plan, 1977.	27,846	5,683,331
Ontario White Bean Stabilization Plan, 1978-1980.	154,809	—
Ontario Weaner Pig Stabilization Plan, 1980-1985.	10,050,806	—
	<u>10,233,461</u>	<u>5,683,331</u>
Administrative expenses.	169,031	137,851
Miscellaneous expenses.	2,501	—
	<u>10,404,993</u>	<u>5,821,182</u>
Excess of disbursements over receipts.	480,510	2,168,321
Cash in banks, beginning of year.	4,283,435	6,451,756
Cash in banks, end of year.	<u>3,802,925</u>	<u>4,283,435</u>

SCHEDULE 1

Schedule of Farmers' Balances by Plan
as at March 31, 1981

	Balance April 1, 1980	Fees (note 3)	Interest	Total	Share of Payments	Balance March 31, 1981
	\$	\$	\$	\$	\$	\$
Ontario Stabilization Plans (note 3)						
Corn.	1,424,948	81,102	179,950	261,052		1,686,000
Soybean.	217,581	35,001	29,394	64,395		281,976
White Bean.	100,886	15,288	7,800	23,088	(47,204)	76,770
Winter Wheat.	397,242	45,055	51,928	96,983		494,225
	<u>2,140,657</u>	<u>176,446</u>	<u>269,072</u>	<u>445,518</u>	<u>(47,204)</u>	<u>2,538,971</u>
Weaner Pig (notes 3 and 4).	—	4,363,661	6,676	4,370,337	(3,350,267)	1,020,070
	<u>2,140,657</u>	<u>4,540,107</u>	<u>275,748</u>	<u>4,815,855</u>	<u>(3,397,471)</u>	<u>3,559,041</u>

See accompanying schedules and notes to financial statements.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

SCHEDULE 2

Schedule of Government Subsidies
for the year ended March 31, 1981

	1981 \$	1980 \$
Ontario Corn Stabilization Plan, 1977:		
Balance, beginning of year.	1,991,489	5,474,202
Stabilization payments.	27,846	5,683,331
Less: Farmers' share (1/3) withheld from payments.	9,282	1,894,444
	<u>18,564</u>	<u>3,788,887</u>
Interest income.	197,170	306,174
Forfeited fees and other credits.	8,864	—
	<u>2,178,959</u>	<u>1,991,489</u>
Transferred to Ontario Weaner Pig Stabilization Plan, 1980-1985.	2,174,510	—
Balance, end of year.	<u>4,449</u>	<u>1,991,489</u>
Ontario White Bean Stabilization Plan, 1978-1980:		
Balance, beginning of year.	140,000	—
Subsidy—Province of Ontario.	—	140,000
Stabilization payments.	154,809	—
Less: Farmers' share (1/3).	51,603	—
	<u>103,206</u>	<u>—</u>
Balance, end of year.	<u>36,794</u>	<u>140,000</u>
Ontario Weaner Pig Stabilization Plan, 1980-1985:		
Subsidy—Province of Ontario.	4,700,000	—
Transferred from Ontario Corn Stabilization Plan, 1977.	2,174,510	—
	<u>6,874,510</u>	<u>—</u>
Stabilization payments.	10,050,806	—
Less: Farmers' share (1/3).	3,350,267	—
	<u>6,700,539</u>	<u>—</u>
Balance, end of year.	<u>173,971</u>	<u>—</u>

SCHEDULE 3

Schedule of Administrative Expenses
for the year ended March 31, 1981

	1981 \$	1980 \$
Salaries and wages.	62,400	64,200
Employee benefits.	11,600	10,577
Transportation and communication.	13,029	1,404
Services.	67,581	50,022
Supplies and equipment.	14,421	11,648
	<u>169,031</u>	<u>137,851</u>

See accompanying schedules and notes to financial statements.

FARM INCOME STABILIZATION COMMISSION OF ONTARIO

Notes to Financial Statements
March 31, 1981

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of accounting

The Commission uses essentially a cash basis of accounting except for the following modifications:

- (i) for administrative expenses, an additional thirty days is allowed to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for a pay period which overlaps the fiscal year end date are apportioned between the two years.
- (ii) fees recorded in Schedule 1 include amounts due and unpaid as well as fees collected in cash.
- (iii) interest is accrued on both outstanding fees receivable and the loan from the Treasurer of Ontario.

2. ADMINISTRATIVE EXPENSES

Administrative expenses are paid out of moneys appropriated therefor by the Legislature of the Province of Ontario. Certain additional administrative expenses have been absorbed by The Crop Insurance Commission of Ontario.

3. FARM INCOME STABILIZATION PLANS

Farm income stabilization plans are established by regulations under The Farm Income Stabilization Act, 1976. These plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Stabilization support payments are limited to the difference between 90% and 95% of the five-year average market price as adjusted for changes in cash costs of production.

Fees are normally collected in advance except in the following two instances. For the September 1, 1977 to August 31, 1978 crop year of the Ontario Corn Stabilization Plan, 1977, due to tight time deadlines for enrollment, the required fees were deducted from the Commission's stabilization support payments. As further discussed in Note 4, fees were not collected in advance for the first production period (April 1-September 30, 1980) for the Weaner Pig Stabilization Plan.

Fees are set at a level sufficient to cover approximately one-third of the stabilization support payments in accordance with the provisions of section 6(3) of The Farm Income Stabilization Act, 1976. The government of Ontario provides the other two-thirds.

The following voluntary plans were established during the period from inception of the Commission to March 31, 1981:

	Ontario Regulation
Ontario Corn Stabilization Plan, 1977.	365/78
Ontario Corn Stabilization Plan, 1978-1980.	508/78
Ontario Soybean Stabilization Plan, 1978-1980.	509/78
Ontario White Bean Stabilization Plan, 1978-1980.	510/78
Ontario Winter Wheat Stabilization Plan, 1979-1981.	331/79
Ontario Soybean Stabilization Plan, 1979-1981.	479/79
Ontario Corn Stabilization Plan, 1979-1981.	480/79
Ontario White Bean Stabilization Plan, 1979-1981.	481/79
Ontario Weaner Pig Stabilization Plan, 1980-1985.	585/80

As indicated on schedule 2 a surplus accrued under the 1977 corn plan of \$2,174,510 which was transferred to the 1980-1985 Weaner Pig Plan. There are outstanding claims of \$4,449 under the 1977 plan which will be paid during the forthcoming fiscal year.

The majority of applicants in the 1978-1980 plans have been transferred to the 1979-1981 plans. Enrollments under the Winter Wheat Plan, 1979-1981 and the 1979-1981 plans for soybean, corn and white bean are for 3 years terms ending June 30, 1982 and August 31, 1982 respectively. Enrollments under the Weaner Pig Plan are for a term ending March 31, 1985. At the end of the term, moneys standing to the credit of farmers enrolled in these plans will be refunded together with any interest thereon.

4. WEANER PIG STABILIZATION PLAN, 1980-1985

The government of Ontario developed this five year plan to help stabilize the incomes of many of the Province's pork producers. The plan functions in the manner as discussed in Note 3, except for the first production period where stabilization payments were immediately required. In order to pay the producers the maximum amount possible under the regulations, farmers were required to pay only one-fifth of their one-third share of fees. The

FARM INCOME STABILIZATION COMMISSION OF ONTARIO**Notes to Financial Statements — Continued**

one-fifth portion was withheld from payments. The remaining four-fifths portion of the farmer's fee was, in essence, an advance and has been recorded as accounts receivable as the Commission will collect the advances back with interest at a later date.

5. LOAN FROM THE TREASURER OF ONTARIO

The Treasurer of Ontario provided a loan under section 11 of the Act to finance a portion of the stabilization payments under the Ontario Weaner Pig Stabilization Plan, 1980-1985. The maximum term of the loan is five years and the loan bears interest at current market rates which are determined periodically by the Treasurer of Ontario.

6. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to the 1981 presentation.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION
(Incorporated without share capital under The Junior Farmer Establishment Act)

Balance Sheet
as at March 31, 1981

ASSETS

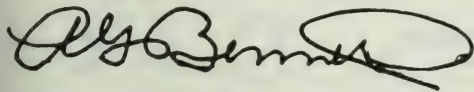
	1981	1980
	\$	\$
Cash—general.	49,442	33,478
—trust funds (note 2).	7,940	6,020
Mortgage loans—interest due and accrued.	1,498,250	1,601,021
—principal.	50,323,224	53,671,621
	<u>51,878,856</u>	<u>55,312,140</u>

LIABILITIES

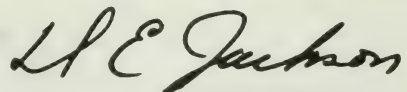
Mortgage interest and principal paid in advance.	24,569	29,561
Operating funds due to the Treasurer of Ontario (note 4).	14,502	53,125
Farm property sold (note 2)		
—funds held in trust.	7,940	6,020
—deferred surplus payable.	60,406	60,631
Capital advances due to the Treasurer of Ontario.	51,771,439	55,162,803
	<u>51,878,856</u>	<u>55,312,140</u>

See accompanying notes to financial statements.

On behalf of the Board:



Chairman



Vice-Chairman

To The Ontario Junior Farmer Establishment Loan Corporation,
to the Minister of Agriculture and Food, and
to the Treasurer of Ontario and Minister of Economics.

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1981 and the statements of revenue and expenditure and operating funds due to the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these statements present fairly the financial position of the Corporation as at March 31, 1981 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 8 of The Junior Farmer Establishment Act, to the Treasurer of Ontario and Minister of Economics.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
July 29, 1981.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1981

	1981 \$	1980 \$
Revenue		
Mortgage interest (note 5)	2,610,156	2,781,702
Bank interest	1,033	897
Legal, other fees and miscellaneous	1,266	1,847
	<u>2,612,455</u>	<u>2,784,446</u>
Expenditure		
Interest on capital advances		
— Treasurer of Ontario (note 5)	3,497,953	3,731,321
Excess of expenditure over revenue	<u>885,498</u>	<u>946,875</u>

Statement of Operating Funds Due to
Treasurer of Ontario
for the year ended March 31, 1981
(note 4)

Due to the Treasurer of Ontario, beginning of year	53,125	1,625
Add: net funds provided during the year	846,875	998,375
	<u>900,000</u>	<u>1,000,000</u>
Less: excess of expenditure over revenue	885,498	946,875
Due to Treasurer of Ontario, end of year	<u>14,502</u>	<u>53,125</u>

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1981

1. STATUS OF CORPORATION

The Corporation has not accepted any new mortgage loan applications since 1969 and the final mortgage instalments on outstanding loans are payable in 1999.

2. FARM PROPERTY SOLD

The provisions of the Corporation's mortgage indentures allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit.

In prior years, the Corporation had sold a number of properties and had assumed mortgages, some of which were for a greater amount than the outstanding balance on the original mortgage. This additional amount was recorded as a deferred surplus payable.

Mortgage principal and interest payments received after the amount of the original mortgage has been retired are held in trust for the original owner or other claimants by the Corporation. When the mortgage has been fully repaid by the new purchaser these funds are distributed and the related deferred surplus payable is eliminated.

3. ADMINISTRATION EXPENSES

Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

4. OPERATING FUNDS DUE TO TREASURER OF ONTARIO

The cost of administration of the loan program, which is represented by the excess of expenditure over revenue, is paid out of the moneys appropriated therefor by the Legislature.

5. INTEREST ON MORTGAGES AND CAPITAL ADVANCES

Interest earned by the Corporation on its mortgage loans is fixed by legislation and averages approximately 5 per cent per annum. Interest payable by the Corporation on capital advances from the Treasurer of Ontario has been established by the Treasurer of Ontario at 6.7 per cent. This interest differential is the primary reason for the Corporation's excess of expenditure over revenue.

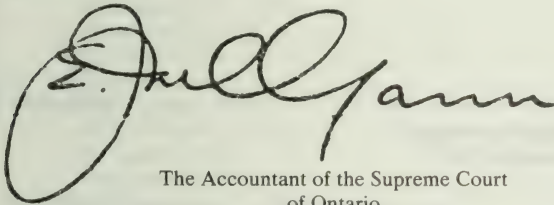
**THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO**

Balance Sheet as at March 31, 1981

ASSETS	1981	1980
INVESTMENTS, at cost (quoted market value 1981, \$132,696,953; 1980 — \$120,507,817) (Schedule 1 and note 1b).	<u>\$175,794,619</u>	<u>\$164,212,850</u>
 LIABILITIES AND CAPITAL RESERVE ACCOUNT		
LIABILITIES		
Bank indebtedness.	\$ 847,688	\$ 884,390
Suits and matters.	164,262,448	152,805,745
Assurance under The Land Titles Act.	981,327	1,041,093
Assurance under The Certification of Titles Act.	336,630	315,949
Land Titles Survey.	373,038	320,365
Suitors' suspense (note 2).	1,947,771	1,858,133
Other accrued liabilities.	152,841	153,060
	<u>168,901,743</u>	<u>157,378,735</u>
CAPITAL RESERVE ACCOUNT.	<u>6,892,876</u>	<u>6,834,115</u>
	<u>\$175,794,619</u>	<u>\$164,212,850</u>

See accompanying notes to financial statements.


Approved:

 C.A.
The Accountant of the Supreme Court
of Ontario

To The Accountant of the Supreme Court of Ontario and
to the Attorney General.

I have examined the balance sheet of The Accountant of the Supreme Court of Ontario as at March 31, 1981 and the statement of income and capital reserve account for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Accountant of the Supreme Court of Ontario as at March 31, 1981 and the results of operations for the year then ended in accordance with the accounting policies described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.


F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
August 6, 1981.

**THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO**

**Statement of Income and Capital Reserve Account
Year ended March 31, 1981**

	1981	1980
INCOME		
Interest.	\$ 16,313,455	\$ 14,417,075
EXPENDITURES		
Interest.	14,613,924	13,251,547
Office expenses		
Salaries.	164,365	152,426
Audit.	8,000	8,000
General.	20,598	15,430
Rent.	29,849	27,892
Employee benefits.	23,958	23,687
	<u>14,860,694</u>	<u>13,478,982</u>
EXCESS OF INCOME OVER EXPENDITURES.	1,452,761	938,093
CAPITAL RESERVE ACCOUNT AT BEGINNING OF YEAR.	6,834,115	9,628,133
	<u>8,286,876</u>	<u>10,566,226</u>
Loss on sale of investments (note 1b).	1,394,000	3,732,111
CAPITAL RESERVE ACCOUNT AT END OF YEAR.	\$ 6,892,876	\$ 6,834,115

SCHEDULE 1

**Schedule of Investments
March 31, 1981**

	Par Value	Cost	Quoted Market
SUMMARY OF BONDS			
Province of Ontario (Schedule A).	\$ 5,000,000	\$ 4,839,388	\$ 3,600,430
Ontario Hydro (Schedule B).	159,737,000	151,408,118	111,263,835
Government of Canada (Schedule C).	12,300,000	11,904,125	10,304,210
Province of Saskatchewan (Schedule C).	550,000	548,350	433,840
Accrued interest on purchases.	94,638	94,638	94,638
	<u>177,681,638</u>	<u>168,794,619</u>	<u>125,696,953</u>
TERM DEPOSITS (Schedule C).	7,000,000	7,000,000	7,000,000
	<u>\$184,681,638</u>	<u>\$175,794,619</u>	<u>\$132,696,953</u>

See accompanying notes to financial statements.

**THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO**

**Schedule of Investments
March 31, 1981**

SCHEDULE A

	<u>Security</u>	<u>Par Value</u>	<u>Cost</u>	<u>Quoted Market</u>
BONDS				
Province of Ontario				
	2½% Stock Certificates.....	\$ 300,000	\$ 300,000	\$ 300,000
	5¼% April 15, 1985.....	1,100,000	1,089,000	814,000
	5½% August 15, 1985.....	800,000	800,000	585,040
	5½% October 15, 1985.....	1,100,000	1,086,910	796,180
	5¾% March 1, 1986.....	700,000	700,000	501,410
	7¾% December 1, 1997.....	1,000,000	863,478	603,800
		<u>\$ 5,000,000</u>	<u>\$ 4,839,388</u>	<u>\$ 3,600,430</u>

**Schedule of Investments
March 31, 1981**

SCHEDULE B

	<u>Security</u>	<u>Par Value</u>	<u>Cost</u>	<u>Quoted Market</u>
BONDS				
Ontario Hydro				
	5¼% October 1, 1984.....	\$ 2,500,000	\$ 2,096,875	\$ 1,918,750
	13¼% March 25, 1985.....	1,500,000	1,494,375	1,455,000
	5¾% January 4, 1988.....	1,300,000	1,276,250	845,000
	6% July 5, 1988.....	895,000	858,188	577,275
	6¼% January 5, 1989.....	2,210,000	2,187,262	1,419,925
	6½% September 20, 1989.....	1,250,000	1,243,750	796,875
	6% March 15, 1990.....	1,700,000	1,671,670	1,022,210
	7% April 1, 1992.....	2,070,000	2,035,462	1,275,741
	7% August 15, 1992.....	2,850,000	2,769,500	1,742,205
	7% September 18, 1992.....	600,000	506,145	365,280
	7¾% March 18, 1994.....	1,000,000	1,000,000	635,000
	9% April 1, 1994.....	2,427,000	2,416,797	1,714,190
	7¾% May 1, 1994.....	200,000	177,960	126,760
	8¼% October 1, 1994.....	1,500,000	1,473,750	988,200
	8½% December 1, 1994.....	3,040,000	2,934,800	2,044,400
	9% June 30, 1995.....	200,000	198,720	139,260
	7¾% April 5, 1997.....	250,000	202,275	150,000
	8¼% September 15, 1997.....	1,475,000	1,438,713	940,313
	7¾% February 1, 1998.....	2,000,000	1,976,875	1,205,000
	8% May 15, 1998.....	12,575,000	11,509,517	7,765,062
	8½% November 30, 1998.....	1,201,000	1,165,467	777,648
	8½% March 1, 1999.....	3,800,000	3,724,875	2,446,440
	9¾% June 14, 1999.....	9,885,000	9,863,856	7,105,338
	10% November 15, 1999.....	850,000	654,075	621,605
	9¾% January 10, 2000.....	1,903,000	1,904,250	1,373,015
	9½% February 10, 2000.....	6,928,000	6,865,738	4,866,920
	10¾% October 30, 2000.....	2,500,000	2,063,125	1,940,750
	10¼% January 29, 2001.....	1,250,000	976,562	931,250
	10% May 18, 2001.....	2,100,000	2,198,400	1,527,750
	9½% October 5, 2003.....	873,000	888,278	605,687
	9¼% January 6, 2004.....	49,725,000	47,727,675	33,629,017
	9¾% June 27, 2008.....	11,100,000	10,274,375	7,784,430
	9½% August 30, 2008.....	10,930,000	9,685,670	7,501,259
	10¼% April 4, 2009.....	2,900,000	2,410,390	2,124,250
	10% May 10, 2009.....	2,150,000	1,678,435	1,537,250
	13¾% March 25, 2010.....	3,100,000	3,072,750	2,894,780
	13¼% May 14, 2010.....	5,000,000	4,842,188	4,650,000
	13% January 29, 2011.....	2,000,000	1,943,125	1,820,000
		<u>\$159,737,000</u>	<u>\$151,408,118</u>	<u>\$111,263,835</u>

See accompanying notes to financial statements.

**THE ACCOUNTANT OF
THE SUPREME COURT OF ONTARIO**

SCHEDULE C

**Schedule of Investments
March 31, 1981**

	<u>Security</u>	<u>Par Value</u>	<u>Cost</u>	<u>Quoted Market</u>
BONDS				
Government of Canada				
	9¼% February 1, 1982.....	\$ 1,000,000	\$ 953,500	\$ 957,000
	11¾% February 1, 2003.....	6,700,000	6,644,500	5,770,710
	10½% October 1, 2004.....	4,600,000	4,306,125	3,576,500
		\$ 12,300,000	\$ 11,904,125	\$ 10,304,210
Province of Saskatchewan				
	9¼% October 2, 1987.....	\$ 550,000	\$ 548,350	\$ 433,840
TERM DEPOSITS				
	Canadian Imperial Bank of Commerce.....	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000

See accompanying notes to financial statements.

**Notes to Financial Statements
Year Ended March 31, 1981**

1. ACCOUNTING POLICIES**(a) Basis of accounting**

The accompanying financial statements have been prepared in accordance with generally accepted accounting principles with the following exceptions:

- (i) Investment income is recorded on a cash basis. Accordingly no accrual has been made in the accounts for interest earned but not received.
- (ii) Fixed assets are recorded as expenditures when purchased.

(b) Investments

Funds are invested in income producing securities. Such securities are traded in order to achieve an increased yield, and only if any resultant loss on sale can be recovered through investment in replacement securities prior to the maturity date of the securities being traded. The securities are recorded at cost, with gains and losses on the sale of investments recognized on the first-in-first-out basis.

2. SUITORS' SUSPENSE

Suitors' suspense fund has been reduced by amounts transferred to the Provincial Treasurer by Order in Council. The transfers, which were made in the years 1936 to 1941, totalled \$702,000.

3. SECURITIES AND MORTGAGES IN TRUST

The Accountant also acts as custodian of mortgages in the amount of \$1,752,981 and miscellaneous securities and documents having a nominal value of \$412,987.

4. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1981 presentation.

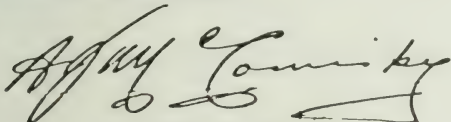
THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO


Balance Sheet as at March 31, 1981

	ASSETS	1981	1980
ESTATES AND TRUSTS			
Cash in bank.		\$ 124,189	\$ 89,514
Funds invested (schedule A) (note 1a).		87,745,770	90,140,000
Bonds (note 1b).		67,629,785	51,836,275
Stocks (note 1b).		5,564,844	5,375,292
Mortgages receivable.		3,638,494	2,648,425
Real estate (note 1c).		26,525,308	27,055,523
Pensions and life insurance (note 1d, 1e).		32,789,966	27,557,055
Miscellaneous		3,634,873	3,386,490
		<u>227,653,229</u>	<u>208,088,574</u>
Deduct mortgages payable.		893,752	1,099,170
		<u>226,759,477</u>	<u>206,989,404</u>
ADMINISTRATION FUND ACCOUNT			
Cash in bank.		58,660	44,073
Funds invested (schedule A) (note 1a).		14,980,000	12,230,000
		<u>15,038,660</u>	<u>12,274,073</u>
		<u>\$241,798,137</u>	<u>\$219,263,477</u>
LIABILITIES			
ESTATES AND TRUSTS			
Patients' estates.		\$172,506,133	\$157,596,265
Crown estates.		15,831,188	14,162,004
Deceased persons' estates.		3,801,484	3,562,848
Probable escheats.		8,250,500	8,693,677
Special trusts and charities.		15,033,785	13,002,506
Corporate estates.		5,243,075	4,164,751
Crown companies.		363,293	321,604
Indian trusts.		183,907	178,101
Unclaimed balances.		371,950	357,744
Cemetery trusts.		5,111,431	4,883,075
Child welfare trusts.		62,731	66,829
		<u>226,759,477</u>	<u>206,989,404</u>
ADMINISTRATION FUND ACCOUNT			
Current liabilities.		244,476	208,280
Assurance fund.		200,000	200,000
Surplus.		14,594,184	11,865,793
		<u>15,038,660</u>	<u>12,274,073</u>
		<u>\$241,798,137</u>	<u>\$219,263,477</u>

See accompanying notes to financial statements.

On behalf of the Public Trustee:


Public Trustee


Deputy Public Trustee

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Statement of Revenue and Expenditure
Year ended March 31, 1981

Revenue	1981	1980
Fees		
Patients' estates.	\$ 2,063,684	\$ 1,499,881
Crown estates (note 2).	501,367	737,033
Special trusts (note 2).	179,909	135,202
Corporate estates.	5,590	7,866
Cemetery trusts.	21,512	18,405
Charities.	34,079	52,537
	<u>2,806,141</u>	<u>2,450,924</u>
Bank interest.	15,771	12,074
Income from funds invested, net (schedule B).	3,936,538	3,932,659
	<u>6,758,450</u>	<u>6,395,657</u>
Deduct debit balances written off.	733	986
	<u>6,757,717</u>	<u>6,394,671</u>
Expenditures		
Salaries.	2,866,138	2,575,781
Employee benefits.	431,535	385,584
Transportation and communication.	96,489	82,958
Services.	520,318	482,903
Supplies and equipment.	114,846	87,806
	<u>4,029,326</u>	<u>3,615,032</u>
EXCESS OF REVENUE OVER EXPENDITURES.	<u>\$ 2,728,391</u>	<u>\$ 2,779,639</u>

Statement of Surplus
Year ended March 31, 1981

	1981	1980
BALANCE AT BEGINNING OF YEAR.	\$11,865,793	\$ 9,086,154
Excess of revenue over expenditures.	<u>2,728,391</u>	<u>2,779,639</u>
BALANCE AT END OF YEAR.	<u>\$14,594,184</u>	<u>\$11,865,793</u>

See accompanying notes to financial statements.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Details of Funds Invested
As at March 31, 1981

SCHEDULE A

	1981	1980
Bank term deposits.	\$ 11,818,690	\$ 11,450,000
Bonds (schedule C).	88,625,520	88,614,278
Accrued interest.	2,190,678	2,205,939
Cash in bank.	90,882	99,783
	<u>\$102,725,770</u>	<u>\$102,370,000</u>
Allocated as follows:		
Estates and trusts.	\$ 87,745,770	\$ 90,140,000
Administration fund account.	14,980,000	12,230,000
	<u>\$102,725,770</u>	<u>\$102,370,000</u>

Income from Funds Invested
Year ended March 31, 1981

SCHEDULE B

	1981	1980
Interest earned on investments.	\$ 9,583,453	\$ 9,170,000
Interest earned on bank accounts.	221,782	132,539
	<u>9,805,235</u>	<u>9,302,539</u>
Deduct interest allowed.	5,868,697	5,369,880
Income from funds invested, net.	<u>\$ 3,936,538</u>	<u>\$ 3,932,659</u>

Details of Bonds
As at March 31, 1981

SCHEDULE C

	Par value	Amortized cost
Province of Ontario.	\$ 13,450,000	\$ 13,434,232
Ontario Hydro.	75,687,000	75,191,288
	<u>\$ 89,137,000</u>	<u>\$ 88,625,520</u>

See accompanying notes to financial statements.

THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO

Notes to Financial Statements
Year ended March 31, 1981

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Funds invested

Funds are invested in income producing securities and are normally held until their maturity. Such securities are traded only if any resultant loss on sale can be recovered through investment in replacement securities prior to the maturity date of the securities being traded. Accordingly, the securities are recorded at cost adjusted for the amortization of premiums or discounts on purchase.

(b) Stocks and bonds of estates and trusts

Stocks and bonds for all Estates and Trusts, except Cemetery Trusts, are recorded at the value of the stocks and bonds at the time of taking over of the Estates and Trusts. This valuation is determined by the Public Trustee's security department. The bonds of Cemetery Trusts are valued at par.

(c) Real estate

Real estate is recorded at appraised value at time of incorporation of the trust and is subject to periodic subsequent adjustments.

(d) Pensions

Pensions are recorded at the estimated annual amount receivable by the trusts.

(e) Life Insurance

Life insurance is recorded at its cash surrender value at the time of taking over of the Estates and Trusts.

(f) Fixed assets

Fixed assets are recorded as expenditures when purchased.

2. FEES

Fees from Crown Estates for 1981 are comprised of the following:

Crown estates.	\$383,835
Deceased persons' estates.	44,103
Probable escheats.	73,429
	<u>\$501,367</u>

Fees from Special Trusts for 1981 are comprised of the following:

Crown companies.	\$ 31,534
Special trusts.	148,375
	<u>\$179,909</u>

No separate comparative figures are available for 1980.

3. COMPARATIVE FIGURES

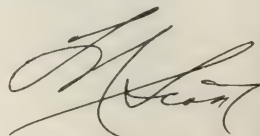
Comparative figures have been restated where necessary to conform with 1981 presentation.

TO THE PUBLIC TRUSTEE OF THE PROVINCE OF ONTARIO AND
TO THE ATTORNEY GENERAL

I have examined the balance sheet of The Public Trustee of the Province of Ontario as at March 31, 1981 and the statements of revenue and expenditures and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Public Trustee of the Province of Ontario as at March 31, 1981 and the results of its operations for the year then ended in accordance with the accounting policies described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Public Trustee and to the Attorney General.



F. N. Scott, F.C.A.,
Provincial Auditor.

LIQUOR CONTROL BOARD OF ONTARIO
(Incorporated under The Liquor Control Act, 1975)

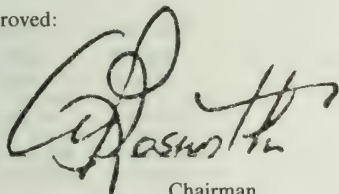
Balance Sheet
March 31, 1981

Assets		1981	1980
		\$	\$
Current			
Accounts receivable, trade and others.....		1,939,155	2,099,479
Inventories, at cost.....		123,851,894	126,345,174
Prepaid expenses.....		515,696	585,070
		<u>126,306,745</u>	<u>129,029,723</u>
Fixed, at cost (note 1).....		81,957,603	77,681,775
Less amounts written off.....		81,957,602	77,681,774
		<u>1</u>	<u>1</u>
		<u>126,306,746</u>	<u>129,029,724</u>

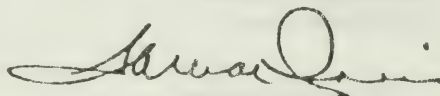
Liabilities			
Current			
Bank overdraft.....		1,472,342	690,436
Accounts payable and accrued liabilities.....		55,173,528	69,061,845
		<u>56,645,870</u>	<u>69,752,281</u>
Retained income.....		69,660,876	59,277,443
		<u>126,306,746</u>	<u>129,029,724</u>

See accompanying notes to financial statements.

Approved:



Chairman



General Manager

To the Liquor Control Board of Ontario and
to the Minister of Consumer and Commercial Relations.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1981 and the statements of income and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at March 31, 1981 and the results of its operations for the year then ended in accordance with generally accepted accounting principles, as modified by Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
July 31, 1981.

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Income
year ended March 31, 1981

	1981 \$	1980 \$
Sales.....	1,182,784,469	1,079,745,663
Cost of sales.....	616,263,246	558,979,387
Gross income.....	<u>566,521,223</u>	<u>520,766,276</u>
Operating expenses		
Salaries and employee benefits.....	94,234,966	86,841,292
Rent.....	10,957,204	9,396,326
Repairs and maintenance.....	2,897,493	2,877,811
Grants in lieu of taxes.....	2,423,902	2,477,626
Utilities.....	2,785,809	2,317,611
Packing material.....	1,662,244	1,591,184
Stationery.....	862,047	664,154
Travelling.....	468,825	527,599
Stock breakage and losses.....	1,327,405	1,226,761
Agency commissions and expenses.....	728,943	644,639
Armoured car services.....	648,207	584,649
Security services.....	279,593	120,831
Equipment rental and supplies.....	721,902	485,665
Telephone and telegraph.....	454,196	384,124
Other.....	2,854,228	2,475,190
Fixed assets written off.....	5,104,082	4,960,034
	<u>128,411,046</u>	<u>117,575,496</u>
Operating income.....	<u>438,110,177</u>	<u>403,190,780</u>
Other revenue		
Special occasion permit purchase fees.....	3,885,190	2,765,498
Interest on bank balances.....	646,426	690,171
Miscellaneous income.....	741,640	940,584
	<u>5,273,256</u>	<u>4,396,253</u>
Net income for the year.....	<u><u>443,383,433</u></u>	<u><u>407,587,033</u></u>

Statement of Retained Income
year ended March 31, 1981

	1981 \$	1980 \$
Balance at beginning of year.....	59,277,443	51,690,410
Add net income for the year.....	<u>443,383,433</u>	<u>407,587,033</u>
	502,660,876	459,277,443
Deduct payments to the Treasurer of Ontario on account of net income.....	<u>433,000,000</u>	<u>400,000,000</u>
Balance at end of year.....	<u><u>69,660,876</u></u>	<u><u>59,277,443</u></u>

See accompanying notes to financial statements.

LIQUOR CONTROL BOARD OF ONTARIO

Notes to Financial Statements
March 31, 1981

1. FIXED ASSETS

Fixed assets are written off in the year of acquisition and are carried on the books at a nominal value of \$1.00.

The cost at year end of fixed assets, net of disposals, is as follows:

	1981	1980
	\$	\$
Land.	11,255,906	10,987,331
Buildings.	51,457,348	48,336,616
Furniture and equipment.	9,753,095	9,234,616
Leasehold improvements.	9,491,254	9,123,212
	<u>81,957,603</u>	<u>77,681,775</u>

2. COMMITMENTS

(a) Total commitments as of March 31, 1981 for lease of premises amount to \$48,400,000. Of this total \$8,800,000 becomes payable during the year ending March 31, 1982.

(b) The Board is building a new warehouse in Whitby, Ontario. The project completion date is March, 1984, at an estimated current cost of \$81,000,000.

3. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1981 presentation.

ONTARIO LOTTERY CORPORATION

(Incorporated without share capital under
The Ontario Lottery Corporation Act, 1974)

Balance Sheet
as at March 31, 1981

ASSETS

	1981 \$	1980 \$
Current assets		
Cash.....	16,953,288	12,671,235
Prize funds.....	24,659,275	22,163,429
Accrued interest.....	677,177	519,299
Accounts receivable.....	10,273,190	8,474,612
Prepaid expenses.....	231,374	8,705,067
	<u>52,794,304</u>	<u>52,533,642</u>

LIABILITIES

Current liabilities		
Prize money unclaimed.....	24,659,275	22,163,429
Net profit/proceeds due to the Treasurer of Ontario (notes 3, 4).....	12,764,248	15,931,588
Accounts payable and accrued liabilities.....	6,147,503	4,983,752
Deferred income.....	9,223,278	9,454,873
	<u>52,794,304</u>	<u>52,533,642</u>

See accompanying notes to financial statements.

On behalf of the Board:

J. Sillert Bowness *Don Morris*
Director Director

To the Board of Directors of the Ontario Lottery Corporation and
to the Minister of Culture and Recreation.

I have examined the balance sheet of the Ontario Lottery Corporation as at March 31, 1981 and the statements of operations and net profit/proceeds due to the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1981 and the results of its operations for the year then ended in accordance with the accounting policy described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,
September 28, 1981.

F. N. Scott
F. N. Scott, F.C.A.,
Provincial Auditor.

ONTARIO LOTTERY CORPORATION

Statement of Net Profit/Proceeds due to the
Treasurer of Ontario
for the year ended March 31, 1981

	1981 \$	1980 \$
Balance, beginning of year.	15,931,588	7,086,960
Net profit/proceeds for the year		
Wintario.	59,832,337	43,868,155
Lottario.	56,880,103	27,799,763
Provincial.	20,510,997	20,651,621
Super Loto.	11,609,223	525,089
	<u>148,832,660</u>	<u>92,844,628</u>
Less payments to the Treasurer of Ontario on account of net profit/proceeds:		
Wintario (note 3).	57,000,000	47,000,000
Lottario (note 3).	59,000,000	15,000,000
Provincial (note 4).	26,000,000	22,000,000
Super Loto (note 4).	10,000,000	—
	<u>152,000,000</u>	<u>84,000,000</u>
Balance, end of year		
Wintario.	4,981,117	2,148,780
Lottario.	1,546,572	3,666,469
Provincial.	4,102,247	9,591,250
Super Loto.	2,134,312	525,089
	<u>12,764,248</u>	<u>15,931,588</u>

See accompanying notes to financial statements.

Statement of Operations
for the year ended March 31, 1981

	1981 \$	1980 \$
Cash ticket sales.	422,884,341	287,396,646
Free tickets.	67,448,475	36,390,520
	<u>490,332,816</u>	<u>323,787,166</u>
Less commissions—retailers and distributors.	41,202,846	28,292,507
	<u>449,129,970</u>	<u>295,494,659</u>
Prizes		
Wintario—cash.	83,466,000	65,115,200
— free tickets.	52,122,245	19,805,345
Lottario.	74,066,297	40,732,065
	<u>209,654,542</u>	<u>125,652,610</u>

ONTARIO LOTTERY CORPORATION

Statement of Operations — Continued

	1981 \$	1980 \$
Cost of tickets (note 2)		
Provincial — cash.	27,618,797	35,717,784
— free tickets.	11,159,490	16,585,175
Super Loto — cash.	17,724,146	4,777,570
— free tickets.	4,166,740	—
	<u>60,669,173</u>	<u>57,080,529</u>
Operating expenses		
Advertising.	10,158,060	8,517,274
Ticket printing.	6,073,031	3,667,747
Administration and other expenses.	9,611,891	7,933,851
Payment to Government of Canada (note 5).	9,371,806	2,122,200
Equipment.	1,486,817	1,925,763
	<u>36,701,605</u>	<u>24,166,835</u>
Operating income.	142,104,650	88,594,685
Interest.	6,728,010	4,249,943
Net profit/proceeds for the year.	<u>148,832,660</u>	<u>92,844,628</u>

See accompanying notes to financial statements.

ONTARIO LOTTERY CORPORATION

Notes to Financial Statements
March 31, 1981

1. SIGNIFICANT ACCOUNTING POLICIES

The Corporation's financial statements are prepared in accordance with generally accepted accounting principles except for fixed assets which are written off to operations at the time of acquisition.

2. PROVINCIAL AND SUPER LOTO

Pursuant to section 7(b) of The Ontario Lottery Corporation Act, 1974, the Corporation was authorized by the Lieutenant Governor in Council to enter into agreements with other provinces regarding an interprovincial lottery scheme. The Provincial and Super Loto lotteries are joint undertakings by all provinces acting through the Interprovincial Lottery Corporation, a company incorporated under the Canada Business Corporation Act, the shares of which are held by Her Majesty the Queen in right of the respective provinces.

The Ontario Lottery Corporation is the Regional Marketing Organization for the Provincial and Super Loto in Ontario. The Corporation purchases tickets for these games from the Interprovincial Lottery Corporation. The cost of tickets purchased from the Interprovincial Lottery Corporation is composed of the proportional share of prizes based on the number of tickets purchased, plus operating expenses less relevant interest earnings of the Interprovincial Lottery Corporation.

3. NET PROFITS — WINTARIO AND LOTTARIO

Pursuant to section 9 of The Ontario Lottery Corporation Act, 1974, the net profits of the Corporation after provision for prizes and the payment of expenses and operations, are payable into the Consolidated Revenue Fund of the Province.

4. NET PROCEEDS — PROVINCIAL AND SUPER LOTO

Pursuant to Orders in Council 3034/76 and 1940/80, all moneys attributed to or accruing to Ontario from the Provincial and Super Loto after providing for prizes and the payment of operating expenses, are payable into the Consolidated Revenue Fund of the Province of Ontario to be held in trust.

5. PAYMENT TO GOVERNMENT OF CANADA

An agreement was made between the Government of Canada and the Province of Ontario in August 1979 which stipulated that the Government of Canada would withdraw from the sale of lottery tickets effective December 31, 1979. Effective January 1, 1980 the agreement required the provinces to remit quarterly to the Government of Canada the sum of \$6 million, appropriately adjusted to reflect the effects of inflation.

Ontario's 1980-81 share of the payment was \$9,371,806 (1980 — \$2,122,200) and was remitted to the Government of Canada through the Interprovincial Lottery Corporation.

6. COMPARATIVE FIGURES


Certain of the comparative figures for 1980 have been reclassified where necessary to conform to the 1981 presentation.

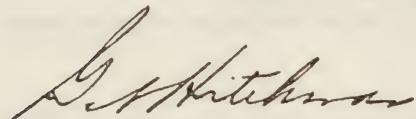
ONTARIO ENERGY

Consolidated
December 31,

ASSETS	1980	1979
	\$	\$
CURRENT ASSETS:		
Cash.....	220,410	63,884
Short-term deposits and accrued interest.....	26,989,238	27,358,351
Accounts receivable.....	39,637	2,385
Due from associated corporation (Note 3).....	513,389	—
	<u>27,762,674</u>	<u>27,424,620</u>
PARTICIPATION IN PROJECTS (Note 2)		
Polar Gas.....	15,008,220	13,242,897
Bruce Energy Centre.....	485,494	85,816
Computerized Transportation Systems.....	400,000	—
Oil, gas and coal exploration.....	491,174	—
	<u>16,384,888</u>	<u>13,328,713</u>
DEFERRED PROJECT EXPENDITURES.....	<u>172,204</u>	<u>78,032</u>
FURNITURE AND EQUIPMENT—less accumulated depreciation of \$12,760 (1979—\$3,753) .	51,989	33,781
	<u>44,371,755</u>	<u>40,865,146</u>

Approved by the Board:


Director


Director

CORPORATION

Balance Sheet
1980

	1980	1979
	\$	\$
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable and accrued charges.	2,693,242	82,701
Current portion of loan from Treasurer of Ontario.	75,000	—
	<u>2,768,242</u>	<u>82,701</u>
LOAN FROM TREASURER OF ONTARIO (Note 4).	637,500	—
	<u>3,405,742</u>	<u>82,701</u>

SHAREHOLDER'S EQUITY

SHARE CAPITAL		
Authorized		
2,000,000 common shares with no par value		
20,000,000 non-voting special shares with no par value		
Issued and fully paid—2,000,000 common shares.	100,000,000	100,000,000
Less 1,700,000 common shares held in treasury—at cost.	(85,000,000)	(85,000,000)
RETAINED EARNINGS.	25,966,013	25,782,445
	<u>40,966,013</u>	<u>40,782,445</u>
	<u>44,371,755</u>	<u>40,865,146</u>

To the Shareholder of
Ontario Energy Corporation:

We have examined the consolidated balance sheet of Ontario Energy Corporation as at December 31, 1980 and the consolidated statements of income and retained earnings and of changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these consolidated financial statements present fairly the financial position of the corporation as at December 31, 1980 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Deloitte, Haskins & Sells
Auditors

April 21, 1981

ONTARIO ENERGY CORPORATION

Consolidated Statement of Income and Retained Earnings
year ended December 31, 1980

	1980	1979
	\$	\$
INTEREST.	3,569,505	7,554,779
ADDITIONAL COSTS ON SALE OF PARTICIPATION IN SYNCRUDE PROJECT (Note 5).	(2,500,000)	(626,903)
GAIN ON SALE OF OIL SANDS LEASES.	—	3,787,830
	<u>1,069,505</u>	<u>10,715,706</u>
GENERAL AND ADMINISTRATIVE EXPENSES (Note 6)		
Salaries and employee benefits.	503,434	134,468
Interest on loan from Treasurer of Ontario.	76,998	569,037
Premises.	35,283	16,442
Travel and meetings.	44,111	15,575
Professional services.	67,088	15,971
Communications.	105,984	9,089
Office.	44,032	7,908
Depreciation.	9,007	3,753
Other.	—	11,879
	<u>885,937</u>	<u>784,122</u>
NET INCOME.	183,568	9,931,584
RETAINED EARNINGS, BEGINNING OF YEAR.	25,782,445	50,887,669
DIVIDEND.	—	(35,036,808)
RETAINED EARNINGS, END OF YEAR.	<u>25,966,013</u>	<u>25,782,445</u>

ONTARIO ENERGY CORPORATION

Consolidated Statement of Changes in Financial Position
year ended December 31, 1980

	1980 \$	1979 \$
SOURCES OF WORKING CAPITAL		
Operations		
Net income.....	183,568	9,931,584
Items not affecting working capital		
Depreciation.....	9,007	3,753
Gain on sale of oil sands leases.....	—	(3,787,830)
	<u>192,575</u>	<u>6,147,507</u>
Loan from Treasurer of Ontario.....	637,500	—
Proceeds from sale of oil sands leases.....	—	4,000,000
	<u>830,075</u>	<u>10,147,507</u>
USES OF WORKING CAPITAL		
Participation in projects		
Polar Gas.....	1,739,000	1,515,988
Bruce Energy Centre.....	399,678	85,816
Computerized Transportaton Systems.....	400,000	—
Southwestern Ontario Oil and Gas.....	254,818	—
James Bay Lowlands Lignite.....	236,356	—
Oil sands leases.....	—	187,483
	<u>3,029,852</u>	<u>1,789,287</u>
Deferred project expenditures.....	120,495	78,032
Purchase of furniture and equipment.....	27,215	37,534
Repurchase of issued common shares.....	—	85,000,000
Dividend.....	—	35,036,808
	<u>3,177,562</u>	<u>121,941,661</u>
DECREASE IN WORKING CAPITAL.....	(2,347,487)	(111,794,154)
WORKING CAPITAL, BEGINNING OF YEAR.....	<u>27,341,919</u>	<u>139,136,073</u>
WORKING CAPITAL, END OF YEAR.....	<u>24,994,432</u>	<u>27,341,919</u>

ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements
December 31, 1980

1. SIGNIFICANT ACCOUNTING POLICIES

Basis of consolidation

The consolidated financial statements include the accounts of the corporation and its wholly-owned subsidiaries which are:

Ontario Alternate Energy Ltd.
Ontario Energy In Transportation Ltd.
Ontario Energy Resources Ltd.
Ontario Powershare Ltd.

Participation in projects

The costs of services provided to the Corporation, less any sundry revenues, are included as the cost of participation in projects. The accumulation of such costs as reflected on the balance sheet do not purport to represent the present or future value of the Corporation's participation in such projects.

Deferred project expenditures

The Corporation capitalizes charges for services received in connection with projects it is investigating. If the Corporation does not expect to participate in a project or be able to obtain the benefit of its project costs from participation in a project, the related deferred project expenditures will be reflected as an expense. Deferred project expenditures for which the Corporation will receive a benefit will be treated in accordance with the applicable agreements.

Furniture and equipment

Furniture and equipment is stated at cost and is depreciated using the straight-line method over a period of sixty months.

Income taxes

The Corporation is not subject to income taxes so long as not less than 90% of its outstanding shares are held directly or indirectly by the Province of Ontario. All of the Corporation's outstanding shares are presently held by the Province of Ontario.

2. PARTICIPATION IN PROJECTS

Polar Gas Project

The Corporation is one of five continuing participants, four of whom are presently providing funds, in the Polar Gas Project and accordingly bears 25% of the ongoing research costs and 33-1/3% of costs related to the application for regulatory approval. The purpose of the project is to determine the feasibility of constructing and operating facilities for the transmission of natural gas from areas in the Canadian Arctic to southern markets.

In the event a company is formed to build and operate transmission facilities, each participant's interest is convertible into equity or debt of such company. Alternatively, under certain circumstances, each participant's interest may be repaid.

Bruce Energy Centre

The Corporation is currently a 21.7% participant in the Bruce AgriPark joint venture, the initial purpose of which was to demonstrate the feasibility of utilizing waste heat produced at the Bruce Nuclear Power Development. Subsequent events have resulted in an expansion of the original concept to one which would develop an industrial park serviced by steam produced at the Bruce Nuclear Power Development and which will be known as the Bruce Energy Centre.

The original arrangement, which is subject to change, was that in the event a company is formed to construct and operate facilities for commercial agricultural or aquacultural purposes, each participant's interest is convertible into equity and/or debt of such company. Alternatively, under certain circumstances, each participant's interest may be repaid.

Prior to the Corporation becoming a participant, the Province of Ontario incurred \$100,000 of costs related to the initial project, the benefit from which will accrue to the Corporation.

Computerized Transportation Systems

Ontario Energy In Transportation Ltd. has purchased for \$400,000 a 50% equity interest in this joint venture. Additionally, Ontario Energy Corporation has undertaken to advance up to \$2,400,000 to the joint venture to fund the continuing development and marketing of transit-oriented computer systems.

Until the advances are repaid, plus interest at the bank prime rate plus 1%, all profits will be allocated to the Corporation. The advances will be secured by a first right to all joint venture assets.

ONTARIO ENERGY CORPORATION

Notes to the Consolidated Financial Statements — Concluded
December 31, 1980

Oil, gas and coal exploration

Southwestern Ontario Oil and Gas

In June 1980, the Corporation agreed to be a one-third participant in a joint venture to conduct oil and natural gas exploration in an area of southwestern Ontario comprising approximately 45,000 acres.

James Bay Lowland Lignite Exploration Program

In September 1980, the Corporation received a three-year Licence of Occupation to explore for minerals on approximately 1 million acres in the James Bay Lowlands. Preliminary exploration has commenced.

3. DUE FROM ASSOCIATED CORPORATION

Included in the amount due from an associated corporation, Ontario Van Pool Organization Limited (OVPO), is a demand loan amounting to \$380,000 on which interest is payable annually in an amount equal to the reported net profit before interest of OVPO.

4. LOAN FROM TREASURER OF ONTARIO

The loan bears interest at 13.25% per annum and is repayable in 20 equal semi-annual instalments, commencing on September 30, 1980.

5. SALE OF PARTICIPATION IN SYNCRUDE PROJECT

The Corporation sold its participation in the Syncrude Project in 1978 subject to final adjustment of the amount due to the purchaser by the Corporation. Additional costs of \$626,903 were paid in 1979 and the Corporation has provided for an estimated additional \$2,500,000 in 1980. The actual amount of the final adjustment is still to be determined.

6. GENERAL AND ADMINISTRATIVE EXPENSES

The general and administrative expenses of the Corporation to May 1, 1979 were paid by the Province of Ontario, the Corporation's shareholder.

ONTARIO HYDRO

Summary of Significant Accounting Policies

The accompanying financial statements have been prepared by management in accordance with generally accepted accounting principles in Canada, applied on a consistent basis. In management's opinion, the financial statements have been properly prepared within reasonable limits of materiality and in the light of information available up to March 30, 1981. To assist the reader in understanding the financial statements, the Corporation's significant accounting policies are summarized below:

Fixed assets

Fixed assets are capitalized at cost which is comprised of material, labour and engineering costs, plus overheads, depreciation on service equipment and interest applicable to capital construction activities. In the case of generation facilities, cost also includes the net cost of commissioning, and for nuclear generation, the cost of heavy water. The net cost of commissioning is the cost of start-up less the value attributed to energy produced by units during their commissioning period. The cost of heavy water is the direct cost of production and applicable overheads, plus interest and depreciation on the heavy water production facilities. Leases which transfer the benefits and risks of ownership of assets to Ontario Hydro are capitalized.

Interest is capitalized on construction in progress at rates which approximate the average cost of long-term funds borrowed in the years in which expenditures have been made for fixed assets under construction. The effective annual rates were 10.2% in 1980 and 10.0% in 1979.

If it is decided to significantly extend the construction period of a project, interest is not capitalized on construction during the period of extension. If a project is deferred after construction has started, mothballing costs associated with the deferment are charged to operations. Interest is not capitalized on deferred projects during the period of their deferral. If a project is cancelled, all costs, including the costs of cancellation, are written off to operations.

Depreciation

All fixed assets in service, except land, are depreciated on a straight-line estimated service life basis.

Depreciation rates for the various classes of assets are based on their estimated service lives, which are subject to periodic review. Any changes in service life estimates are implemented on a remaining service life basis.

The estimated service lives of assets in the major classes are:

Generation — hydraulic	— 50 to 100 years
fossil and nuclear	— 30 years
Heavy water	— over the period ending in the year 2030
Transmission and distribution	— 25 to 55 years
Administration and service	— 5 to 60 years
Heavy water production facilities	— 20 years

In accordance with the group depreciation practices of the utility industry, for normal retirements the cost of fixed assets retired is charged to accumulated depreciation with no gain or loss being reflected in operations. However, gains and losses on sales of fixed assets, losses on premature retirements, and the costs of removal less salvage proceeds on all retirements, are charged to operations in the year incurred as adjustments to depreciation expense.

Fixed assets removed from service and mothballed for future use are amortized so that any estimated loss in value is charged to operations on a straight-line basis over their expected non-operating period.

Deferred projects are amortized so that any estimated loss in value is charged to operations on a straight-line basis over the expected deferral period.

Advance payments for fuel supplies

As part of its program to ensure the adequate supply of fuels for its generating stations, Ontario Hydro has entered into long-term fuel supply contracts. Where these contracts require Ontario Hydro to make payments to suppliers in advance of product delivery for pre-production costs, these payments and associated costs, including interest, are carried in the accounts as advance payments for fuel supplies. The advance payments are amortized to fuel inventory as the fuels are delivered.

Fuel for electric generation

The cost of fuel for electric generation is comprised of fuel purchases, transportation and handling costs, and the amortization of advance payments for fuel supplies. Transportation costs include interest and depreciation on railway equipment owned by Ontario Hydro. Fuel used for electric generation is charged to operations on the average cost basis.

Nuclear agreement — Pickering units 1 and 2

Ontario Hydro, Atomic Energy of Canada Limited and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering Nuclear Generating Station, with ownership of these units being vested in Ontario Hydro. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amounted to \$258 million and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Ontario Hydro is required to make monthly payments until the year 2001 to each of the parties in proportion to their capital contributions. These payments, termed "payback", represent in a broad sense the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

Commissioning energy

Revenues from the sale of power and energy include revenues from energy produced by generating units during the commissioning period. A charge is included in the cost of operations for the value attributed to the

ONTARIO HYDRO

energy produced during the commissioning period. This charge is equivalent to the operating and fuel costs of producing the same quantity of energy at generating units displaced because of the commissioning activity.

Appropriations from net income

Under the provisions of The Power Corporation Act, the price payable by customers for power is the cost of supplying the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies.

The debt retirement appropriation is the amount required under the Act to accumulate in 40 years a sum equal to the debt incurred for the cost of the fixed assets in service. The appropriation for, or withdrawal from, the stabilization of rates and contingencies reserve is an amount established to maintain a sound financial position and to stabilize the effect of cost fluctuations.

Foreign currency translation

Long-term debt payable in foreign currencies is translated to Canadian currency at rates of exchange at the time of

issue. Current monetary assets and liabilities, including long-term debt payable within one year, are adjusted to Canadian currency at year-end rates of exchange. The resulting translation gains or losses, together with realized exchange gains or losses, are credited or charged to operations.

Pension plan

The pension plan is a contributory, defined benefit plan covering all regular employees of Ontario Hydro. The pension costs for each period, as actuarially determined, include current service costs and amounts required to amortize any surpluses or unfunded liabilities. Pension plan surpluses or unfunded liabilities are amortized over a fifteen year period.

Research and development

Research and development costs are charged to operations in the year incurred, except for those related directly to the design or construction of a specific capital facility. Prior to 1979, certain development costs and expenditures related to the overall planning of the power system had been capitalized and are being amortized over a 10 year period.

Auditors' Report

We have examined the statement of financial position of Ontario Hydro as at December 31, 1980 and the statements of operations, equities accumulated through debt retirement appropriations, reserve for stabilization of rates and contingencies and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of Ontario Hydro as at December 31, 1980 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Canada
March 30, 1981

CLARKSON GORDON
Chartered Accountants

ONTARIO HYDRO

Statement of Financial Position
as at December 31, 1980

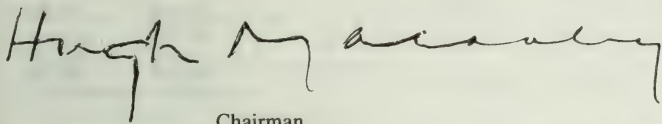
Assets	1980 \$'000	1979 \$'000
Fixed assets		
Fixed assets in service (note 7).	10,887,352	10,441,984
Less accumulated depreciation.	2,443,317	2,147,326
	<u>8,444,035</u>	<u>8,294,658</u>
Construction in progress (note 7).	4,801,293	3,674,929
Deferred construction projects (note 8).	384,849	659,255
	<u>13,630,177</u>	<u>12,628,842</u>
Current assets		
Cash and short-term investments (note 9).	239,118	381,102
Accounts receivable.	346,840	292,643
Fuel for electric generation (note 10).	618,262	579,209
Materials and supplies, at cost.	144,179	132,905
	<u>1,348,399</u>	<u>1,385,859</u>
Other assets		
Advance payments for fuel supplies (note 11).	414,105	267,383
Unamortized debt discount and expense.	121,829	117,567
Long-term accounts receivable and other assets.	78,837	60,652
Long-term investments.	—	53,426
	<u>614,771</u>	<u>499,028</u>
	<u>15,593,347</u>	<u>14,513,729</u>

See accompanying summary of significant accounting policies and notes to financial statements.


ONTARIO HYDRO

Liabilities	1980 \$'000	1979 \$'000
Long-term debt		
Bonds and notes payable (note 12)	12,103,349	11,206,395
Other long-term debt (note 13)	272,355	309,330
	<u>12,375,704</u>	<u>11,515,725</u>
Less payable within one year	370,646	381,540
	<u>12,005,058</u>	<u>11,134,185</u>
Current liabilities		
Accounts payable and accrued charges	470,032	618,455
Short-term notes payable	144,525	20,070
Accrued interest	318,809	289,941
Long-term debt payable within one year	370,646	381,540
	<u>1,304,012</u>	<u>1,310,006</u>
Contingencies (notes 3, 7 and 8)		
Equity		
Equities accumulated through debt retirement appropriations	1,651,937	1,516,026
Reserve for stabilization of rates and contingencies	505,645	426,817
Contributions from the Province of Ontario as assistance for rural construction	126,695	126,695
	<u>2,284,277</u>	<u>2,069,538</u>
	<u>15,593,347</u>	<u>14,513,729</u>

On behalf of the Board:



Chairman



President

Toronto, Canada
March 30, 1981

ONTARIO HYDRO

Statement of Operations
for the year ended December 31, 1980

	1980 \$'000	1979 \$'000
Revenues		
Primary power and energy		
Municipal utilities.	1,603,072	1,441,557
Rural retail customers.	513,616	474,795
Direct industrial customers.	341,785	305,210
	<u>2,458,473</u>	<u>2,221,562</u>
Secondary power and energy (note 2).	360,742	346,558
	<u>2,819,215</u>	<u>2,568,120</u>
Costs		
Operation, maintenance and administration.	639,572	601,422
Fuel used for electric generation (note 3).	673,856	605,839
Power purchased.	99,490	98,456
Nuclear agreement — payback.	49,038	53,195
Commissioning energy.	229	2,776
Depreciation (note 4).	305,967	284,610
	<u>1,768,152</u>	<u>1,646,298</u>
Income before financing charges and extraordinary item.	<u>1,051,063</u>	<u>921,822</u>
Interest (note 5).	655,399	583,332
Foreign exchange (note 6).	19,238	70,875
	<u>674,637</u>	<u>654,207</u>
Income before extraordinary item.	<u>376,426</u>	<u>267,615</u>
Extraordinary item (note 1).	160,000	—
Net income.	<u><u>216,426</u></u>	<u><u>267,615</u></u>
Appropriation for:		
Debt retirement as required by The Power Corporation Act.	137,743	125,932
Stabilization of rates and contingencies.	78,683	141,683
	<u>216,426</u>	<u>267,615</u>

See accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

**Statement of Equities Accumulated through
Debt Retirement Appropriations
for the year ended December 31, 1980**

	Municipal Utilities	Power District (Rural Retail and Direct Industrial Customers)	Totals	
			1980	1979
	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year.	1,058,611	457,415	1,516,026	1,391,181
Debt retirement appropriation.	93,025	44,718	137,743	125,932
Transfers and refunds on annexations by municipal utilities.	6,820	(8,652)	(1,832)	(1,087)
Balances at end of year.	1,158,456	493,481	1,651,937	1,516,026

**Statement of Reserve for Stabilization
of Rates and Contingencies
for the year ended December 31, 1980**

	Held for the benefit of all customers	Held for the benefit of (or recoverable from) certain groups of customers			Totals	
		Municipal Utilities	Rural Retail Customers	Direct Industrial Customers	1980	1979
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year.	450,190	1,144	(24,150)	(367)	426,817	284,917
Appropriation.	54,474	110	22,599	1,500	78,683	141,683
Transfers and recoveries on annexations by municipal utilities.	(253)	—	508	—	255	326
Payment to Ontario Municipal Electric Association (note 14).	—	(110)	—	—	(110)	(109)
Balances at end of year.	504,411	1,144	(1,043)	1,133	505,645	426,817

See accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

Statement of Changes in Financial Position
for the year ended December 31, 1980

	1980 \$'000	1979 \$'000 (note 18)
Source of Funds		
Operations		
Income before extraordinary item.	376,426	267,615
Depreciation, a charge not requiring funds in the current year.	305,967	284,610
	<u>682,393</u>	<u>552,225</u>
Financing		
Long-term debt		
Bonds and notes payable and other long-term debt issued.	1,462,089	1,404,844
Less retirements.	602,110	287,794
	<u>859,979</u>	<u>1,117,050</u>
Short-term notes payable— increase (decrease).	124,455	(5,345)
Cash and investments— decrease.	195,410	317,911
	<u>1,179,844</u>	<u>1,429,616</u>
	<u>1,862,237</u>	<u>1,981,841</u>
Application of Funds		
Net additions to fixed assets (note 15).	1,469,550	1,574,716
Increase in advance payments for fuel supplies.	146,722	126,680
Decrease in accounts payable and accrued interest.	119,555	27,227
Increase in accounts receivable and other assets.	78,331	65,239
Increase in fuel, materials and supplies.	48,079	187,979
	<u>1,862,237</u>	<u>1,981,841</u>

See accompanying summary of significant accounting policies and notes to financial statements.

ONTARIO HYDRO

Notes to Financial Statements
December 31, 1980**1. Extraordinary item**

As a result of the 1980 and 1981 forecasts projecting reduced rates of growth in future electrical demand, and the fact that recent studies indicate it is cost effective to install nuclear and hydraulic generation before adding more fossil-fueled stations, the plan to complete an oil-fueled generating station at Wesleyville was cancelled effective December 31, 1980. An extraordinary charge of \$160 million was made against income for 1980 to write off the construction project costs and to provide for the estimated costs of cancellation. These estimates reflect the best current judgment of management but may be subject to adjustment when the final amounts are known. (See note 8.)

2. Secondary power and energy

Secondary power and energy is comprised mainly of revenues of \$359 million in 1980 (1979—\$345 million) from sales of electricity to United States utilities.

3. Fuel used for electric generation

Ontario Hydro has contracted with Petrosar Limited for the supply of 20,000 barrels of residual fuel oil per day through to April 1992. Because of reduced requirements, deliveries in 1979 and 1980 were less than the contract quantity. As compensation, Ontario Hydro paid \$11 million to Petrosar Limited in 1979, and is negotiating with them concerning the acceptance of lower than contracted deliveries in 1980. Pending the outcome of these negotiations, no estimate of the cost is possible and therefore no provision was made in 1980.

4. Depreciation

	1980 \$'000	1979 \$'000
Depreciation of fixed assets in service.	334,901	326,070
Amortization of deferred construction projects.	13,954	8,156
Costs of removal less salvage proceeds on retirements.	2,573	3,894
	<u>351,428</u>	<u>338,120</u>
Less:		
Depreciation charged to— heavy water production.	21,605	22,269
— construction in progress.	17,636	16,435
— fuel for electric generation.	2,248	2,225
Net gains on sales of fixed assets.	3,972	12,581
	<u>45,461</u>	<u>53,510</u>
	<u>305,967</u>	<u>284,610</u>

Depreciation of fixed assets in service includes \$3.7 million (1979—\$0.4 million) for the amortization of non-operating generating units which have been mothballed for future use. (See note 7.)

5. Interest

	1980 \$'000	1979 \$'000
Interest on bonds, notes, and other debt.	1,165,921	1,029,568
Less:		
Interest charged to— construction in progress.	328,985	282,213
— heavy water production.	34,343	35,865
— advance payments for fuel supplies.	29,323	18,295
— fuel for electric generation.	8,603	4,700
Interest earned on short-term and long-term investments.	72,664	89,459
Net gain on redemption of bonds and sale of investments.	36,604	15,704
	<u>510,522</u>	<u>446,236</u>
	<u>655,399</u>	<u>583,332</u>

ONTARIO HYDRO

6. Foreign exchange

	1980 \$'000	1979 \$'000
Exchange loss on redemption and translation of foreign long-term debt.	23,470	30,052
Exchange loss on refinancing of foreign long-term debt.	—	33,281
Net exchange (gain) loss on other foreign transactions.	(4,232)	7,542
	<u>19,238</u>	<u>70,875</u>

7. Fixed assets

	1980 \$'000			1979 \$'000		
	Assets in Service	Accumulated Depreciation	Construction in Progress	Assets in Service	Accumulated Depreciation	Construction in Progress
Generation—hydraulic.	1,733,004	390,861	11,714	1,729,400	360,153	8,976
— fossil.	2,254,239	635,175	549,632	2,231,864	556,224	377,204
— nuclear	1,896,320	245,889	2,781,114	1,878,802	183,467	1,930,619
Heavy water.	589,484	66,533	249,134	589,484	56,227	110,632
Transmission and distribution.	3,396,803	783,017	326,307	3,063,815	722,375	456,491
Administration and service.	547,038	200,329	24,752	502,776	170,882	8,098
Heavy water production facilities.	470,464	121,513	858,640	445,843	97,998	782,909
	<u>10,887,352</u>	<u>2,443,317</u>	<u>4,801,293</u>	<u>10,441,984</u>	<u>2,147,326</u>	<u>3,674,929</u>

As a result of recent forecasts projecting reduced rates of growth in future electrical demand, certain fossil-fueled generating units were mothballed for future use; during 1979, three units at the R. L. Hearn Generating Station, and during 1980, a further two units at R. L. Hearn and two units at the Lennox Generating Station were mothballed. The capital cost and accumulated depreciation of these non-operating units, amounting to \$268 million and \$76 million, respectively (1979—\$33 million and \$22 million, respectively), are included in fossil generation assets in service. At this time it is uncertain when these units will resume operation.

The mothballing costs associated with these units were charged to operations as incurred. The costs of mothballing these units were not significant.

Construction in progress at December 31, 1980 is comprised of:

	Planned In-Service Dates	Generating Capacity to be Installed	Costs Incurred to December 31, 1980	Estimated Future Costs to Complete (Including Escalation)
		MW	\$ millions	\$ millions
Nuclear generating stations (including heavy water)				
Pickering "B".	1983-84	2,160	1,685	1,430
Bruce "B".	1983-87	3,200	1,053	3,500
Darlington.	1988-91	3,600	188	6,500
Fossil generating stations				
Thunder Bay.	1981-82	300	385	50
Atikokan.	1984-88	400	88	850
Bruce Heavy Water Plant "B".	1981	—	859	130
All other construction in progress.	—	—	543	—
			<u>4,801</u>	

The above estimates are the most recent forecasts as of March 30, 1981. Because of long construction lead times on these projects, the assumptions underlying these forecasts are subject to change which may affect the planned in-service dates and estimated future costs to complete.

ONTARIO HYDRO

8. Deferred construction projects

	1980			1979		
	\$000's			\$000's		
	Capital Cost	Accumulated Amortization	Unamortized Cost	Capital Cost	Accumulated Amortization	Unamortized Cost
Bruce Heavy Water Plant "D".....	395,840	13,540	382,300	419,013	3,850	415,163
Wesleyville Generating Station.....	—	—	—	244,520	3,733	240,787
Minor projects.....	5,724	3,175	2,549	5,941	2,636	3,305
	401,564	16,715	384,849	669,474	10,219	659,255

As a result of forecasts projecting reduced rates of growth in future electrical demand, the Board of Directors made the following revisions to the capital construction program:

Bruce Heavy Water Plant "D"

In 1978, it was decided to stop construction on the second half of the plant and store the components. In 1979 it was decided to complete construction and then mothball the first half of the plant. It is uncertain at this time when the plant will be used.

Wesleyville Generating Station

In 1978, units 1 and 2 were cancelled and associated costs of \$20.5 million were written off as an extraordinary charge against income. In 1979, it was decided to stop construction on units 3 and 4 and store the components. The plan to complete the Wesleyville oil-fueled generating station was cancelled effective December 31, 1980. (See note 1.)

Mothballing costs associated with the above deferrals amounting to \$15 million and \$20 million were charged to operations in 1978 and 1979, respectively. There were no mothballing costs incurred in 1980.

9. Cash and short-term investments

	1980	1979
	\$'000	\$'000
Cash and interest bearing deposits with banks and trust companies.....	67,012	276,366
Corporate bonds and notes.....	53,580	85,628
Government and government-guaranteed securities.....	118,526	19,108
	239,118	381,102

Corporate bonds and notes were recorded at cost which approximates market value. Government and government-guaranteed securities were recorded at the lower of cost or market value; market value as at December 31, 1980 was \$120 million (1979—\$19 million).

10. Fuel for electric generation

	1980	1979
	\$'000	\$'000
Inventories—coal.....	484,511	460,115
—uranium.....	100,608	87,903
—oil.....	33,143	31,191
	618,262	579,209

11. Advance payments for fuel supplies

	1980	1979
	\$'000	\$'000
Coal.....	99,799	89,694
Uranium.....	314,306	177,689
	414,105	267,383

Based on present commitments, additional advance payments for fuel supplies, excluding interest, will total approximately \$322 million over the next five years, including approximately \$142 million in 1981.

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12. Bonds and notes payable

Bonds and notes payable, expressed in Canadian dollars, are summarized by years of maturity and by the currency in which they are payable in the following table:

Years of maturity	1980			Weighted Average Coupon Rate	1979	
	Principal Outstanding \$'000				Principal Outstanding \$'000	Weighted Average Coupon Rate
	Canadian	Foreign	Total		Total	
1980	—	—	—		364,917	
1981	237,609	116,931	354,540		328,474	
1982	206,434	179,722	386,156		433,941	
1983	171,679	203,447	375,126		375,199	
1984	99,130	115,634	214,764		214,763	
1985	566,082	294,719	860,801		—	
1- 5 years	1,280,934	910,453	2,191,387	8.9%	1,717,294	7.1%
6-10 years	252,877	517,383	770,260	7.5	1,016,246	7.8
11-15 years	382,643	176,062	558,705	8.5	540,668	7.9
16-20 years	1,738,349	624,915	2,363,264	9.3	1,616,009	8.2
21-25 years	1,704,093	1,101,671	2,805,764	9.3	2,390,550	9.4
26-30 years	1,464,357	1,949,612	3,413,969	10.0	3,925,628	9.4
	6,823,253	5,280,096	12,103,349		11,206,395	

Currency in which payable

Canadian dollars.	6,823,253	5,557,206
United States dollars.	5,132,709	5,338,998
West German Deutsche marks.	90,663	95,911
Swiss francs.	56,724	214,280
	<u>12,103,349</u>	<u>11,206,395</u>

The bonds and notes payable in United States dollars include \$3,949 million (1979 — \$4,072 million) of Ontario Hydro bonds held by the Province of Ontario and having terms identical with Province of Ontario issues sold in the United States on behalf of Ontario Hydro. Except for these bonds and \$500 million of bonds issued to the Province of Ontario with respect to Canada Pension Plan funds advanced to Ontario Hydro, all bonds and notes payable are guaranteed as to principal and interest by the Province of Ontario.

The long-term bonds and notes payable in foreign currencies are translated into Canadian currency at rates of exchange at time of issue. If translated at year-end rates of exchange, the total amount of these liabilities would have to be increased by \$794 million at December 31, 1980 (1979 — \$730 million).

13. Other long-term debt

	1980 \$'000	1979 \$'000
The balance due to Atomic Energy of Canada Limited for the purchase of Bruce Heavy Water Plant "A". Under the purchase agreement, Ontario Hydro pays equal monthly instalments of blended principal and interest to December 28, 1992, with interest at the rate of 7.795%.	197,549	207,223
Capitalized lease obligation for the head office building at 700 University Avenue, Toronto. The lease obligation is for the 30-year period ending September 30, 2005, payable in United States dollars at an effective interest rate of 8%.	42,455	42,960
Capitalized lease obligations for transport and service equipment. Under these agreements, monthly instalments of blended principal and interest will be paid to 1988, at effective interest rates ranging from 6.8% to 18.25%.	32,351	21,344
Liability for borrowed uranium.	—	37,803
	<u>272,355</u>	<u>309,330</u>

Payments required on the above debt, exclusive of interest, will total \$91 million over the next five years. The amount payable within one year is \$16 million (1979 — \$17 million).

ONTARIO HYDRO

14. Payment to Ontario Municipal Electric Association

The amount of this payment is equivalent to interest on the balance held for the benefit of Municipalities in the Reserve for Stabilization of Rates and Contingencies.

15. Net additions to fixed assets

Net additions to fixed assets are capital construction expenditures less the proceeds on sales of fixed assets. In 1980, net additions to fixed assets reflect proceeds on sales amounting to \$76 million (1979—\$114 million). For 1981, net additions to fixed assets are forecast at \$2,260 million.

16. Pension plan

The most recent actuarial valuation of Ontario Hydro's pension plan as at December 31, 1979, reported a surplus of approximately \$81 million (December 31, 1978—an unfunded liability of approximately \$23 million). The actual rate of return on pension plan investments for 1979 exceeded the rate assumed in the 1978 actuarial valuation resulting in the elimination of the unfunded liability as at December 31, 1978.

The significant actuarial assumptions used in the 1979 valuation (1978 valuation) were:

- rate used to discount future investment income and benefits 7% (1978—7%)
- salary escalation rate 6.75% (1978—6.75%)
- average retirement age 62.2 for males, 61.9 for females (1978—62.4 and 61.0, respectively)
- common stocks valuation 5 year average (1978—5 year average)

The pension plan costs for 1980 were \$43 million (1979—\$48 million), after a reduction of \$7 million for amortization of pension plan net surpluses (1979—after including \$4 million for the amortization of pension plan unfunded liabilities).

17. Research and development

In 1980, approximately \$41 million of research and development costs were charged to operations and \$4 million were capitalized (1979—\$39 million and \$4 million, respectively).

18. Comparative figures

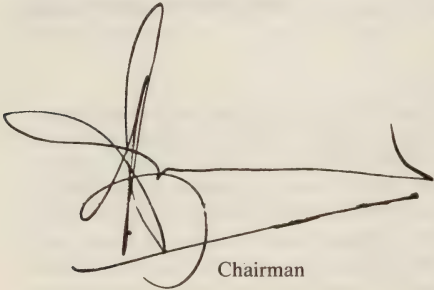
Certain of the 1979 comparative figures have been reclassified to conform with the 1980 financial statement presentation.

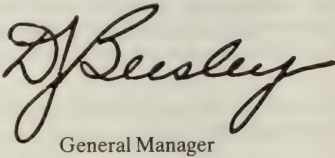
ONTARIO HOUSING
Incorporated without
The Ontario Housing
Balance
December

ASSETS	1980	1979
Accounts receivable (Note 4).	\$ 5,851,140	\$ 29,976,547
Operating funds due from the Treasurer of Ontario.	62,371,955	52,225,798
Other assets.	437,637	522,761
Mortgages and loans receivable.	8,453,419	3,834,118
Land leased, at cost.	2,307,583	2,234,074
Investment in properties under development, at cost (Note 5).	25,623,861	60,632,312
Investment in Federal-Provincial properties, at cost, less accumulated amortization of \$2,920,520; 1979—\$2,647,185 (Note 6).	13,157,930	11,904,035
Investment in rental housing properties on leased land, at cost, less educational institutions' equity of \$2,998,598; 1979—\$2,692,129 (Note 7). . . .	65,303,538	65,610,007
Rental housing properties, at cost, less accumulated amortization of \$32,999,635; 1979—\$28,629,855 (Note 8).	1,262,712,509	1,224,223,212
	<u>\$1,446,219,572</u>	<u>\$1,451,162,864</u>
Assets of property damage fund (Note 3b).	\$ —	\$ 297,334

See notes to financial statements.

On behalf of the Board:


Chairman


General Manager

CORPORATION

share capital under
Corporation ActSheet
31, 1980

LIABILITIES

	1980	1979
Bank indebtedness.	\$ 5,290,171	\$ 7,789,453
Accounts payable and accrued liabilities (Note 9).	53,210,458	54,491,051
Holdbacks and deposits on construction contracts.	2,345,947	3,290,725
Mortgages, debentures and similar indebtedness (Note 10)		
— Canada Mortgage and Housing Corporation.	1,195,588,066	1,181,351,215
— Other.	11,122,031	1,409,230
Capital indebtedness to the Treasurer of Ontario (Note 10).	178,662,899	202,831,190
	<u>\$1,446,219,572</u>	<u>\$1,451,162,864</u>
Reserves of property damage fund (Note 3b).	<u>\$ —</u>	<u>\$ 297,334</u>

To the Members, Ontario Housing Corporation, and
to the Minister of Municipal Affairs and Housing.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1980 and the statements of operations and operating funds due from the Treasurer of Ontario for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1980 and the results of its operations for the year then ended in accordance with the basis of accounting described in Note 2 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Ontario Housing Corporation Act, a report on the audit has been made to the Corporation and to the Minister of Municipal Affairs and Housing.


F. N. Scott, F.C.A.,
Provincial Auditor.Toronto, Ontario,
June 26, 1981.

ONTARIO HOUSING CORPORATION

Statement of Operating Funds Due from the Treasurer of Ontario
Year ended December 31, 1980

	1980	1979
Balance, beginning of year.	\$ 52,225,798	\$ 41,803,689
Add: Net operating loss for the year.	129,575,529	106,662,508
	<u>181,801,327</u>	<u>148,466,197</u>
Less: Funds provided during the year—net.	119,429,372	96,240,399
Balance, end of year.	<u>\$ 62,371,955</u>	<u>\$ 52,225,798</u>
See notes to financial statements.		

Statement of Operations
Year ended December 31, 1980

LOSS ON HOUSING OPERATIONS

Provincial housing operations

Rental revenue.	\$106,037,126	\$ 97,766,714
Expenses		
Property operating expenses.	154,265,948	142,038,960
Grants in lieu of municipal taxes.	45,702,852	42,297,913
Amortization (Note 8).	104,895,450	102,913,316
	<u>304,864,250</u>	<u>287,250,189</u>
Loss on provincial housing operations (Note 11).	198,827,124	189,483,475
Loss on rent supplement operations (Note 12).	33,911,587	29,426,300
	<u>232,738,711</u>	<u>218,909,775</u>
Less: Canada Mortgage and Housing Corporation and municipalities shares.	119,719,656	124,688,794
	<u>113,019,055</u>	<u>94,220,981</u>
Federal-Provincial housing operations loss (Schedule 1) (Note 13).	3,093,957	2,447,395
Provincial contributions to municipal housing projects (Note 14).	8,191,910	5,366,893
	<u>124,304,922</u>	<u>102,035,269</u>

OTHER REVENUE AND EXPENSES

Other revenue

Interest.	7,729,824	9,540,980
Administration and management fees.	8,556	—
Sundry.	95,380	135,700
	<u>7,833,760</u>	<u>9,676,680</u>
Other expenses		
Interest (Note 15).	8,734,830	7,642,608
Loss from sale of real property.	360,628	580,116
Administration (Schedule 2).	4,008,909	6,081,195
	<u>13,104,367</u>	<u>14,303,919</u>
Net other expenses.	5,270,607	4,627,239
Net operating loss for the year.	<u>\$129,575,529</u>	<u>\$106,662,508</u>
See notes to financial statements.		

SCHEDULE 1

ONTARIO HOUSING CORPORATION

Loss on Federal-Provincial Housing Operations
Year ended December 31, 1980

	1980	1979
Rental revenue.	\$ 8,696,149	\$ 8,504,420
Expenses		
Property operating expenses.	15,072,359	13,660,572
Grants in lieu of municipal taxes.	3,273,981	2,965,692
Amortization (Note 6).	3,616,915	3,539,290
	<u>21,963,255</u>	<u>20,165,554</u>
Loss on partnership housing operations.	13,267,106	11,661,134
Less: Canada Mortgage and Housing Corporation and municipalities shares.	<u>10,173,149</u>	<u>9,213,739</u>
Federal-Provincial housing operations loss (Note 13).	<u>\$ 3,093,957</u>	<u>\$ 2,447,395</u>

See notes to financial statements.

SCHEDULE 2

Administration Expenses
Year ended December 31, 1980

	1980	1979
Salaries and benefits.	\$ 370,442	\$ 512,085
General and office expenses.	79,118	37,951
Transportation and communication.	4,534	12,556
Supplies and equipment.	4,089	14,903
Other.	19,063	63,230
Administrative support services (Note 16).	<u>9,298,837</u>	<u>11,982,708</u>
	9,776,083	12,623,433
Less: Recovery of administration expenses.	<u>5,767,174</u>	<u>6,542,238</u>
	<u>\$ 4,008,909</u>	<u>\$ 6,081,195</u>

See notes to financial statements.

ONTARIO HOUSING CORPORATION

Notes to Financial Statements
December 31, 1980

1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1980 presentation.

2. SIGNIFICANT ACCOUNTING POLICIES

(a) Accounting Basis

The Corporation operates on the cash basis of accounting during the year, and the accrual basis for financial statement purposes.

(b) Investment in Federal-Provincial Properties

Land and building costs of Federal-Provincial partnership properties are amortized over the 50 year term of the corresponding partnership agreements.

(c) Investment in Rental Housing Properties on Leased Land

Building costs of student housing accommodation constructed on land leased from educational institutions are amortized over the terms of the land leases.

(d) Rental Housing Properties

Land and building costs of wholly owned provincial projects are amortized over the 50 year term of the corresponding indebtedness.

(e) Capitalization of Costs

Carrying charges, for properties under development are capitalized and include interest, administration expenses and grants in lieu of municipal taxes.

3. SIGNIFICANT CHANGE IN OPERATIONS

(a) Elimination of 7½% Municipal Sharing in Losses of Housing Operations

On March 11, 1980, the Government of Ontario announced its intention to assume the municipal share of losses on all assisted housing programs. The new cost-sharing arrangement affects the Corporation's losses on provincial, federal-provincial and rent supplement programs, effective April 1, 1980.

(b) Elimination of Property Damage Reserve

Effective January 1, 1980, the Corporation initiated full property damage cost sharing under a revised arrangement with Canada Mortgage and Housing Corporation. Accordingly, the reserve maintained for this purpose was discontinued and the funds credited to project expense.

4. ACCOUNTS RECEIVABLE

Accounts receivable consists of:

	1980	1979
Municipalities.	\$3,946,522	\$15,662,370
Due from affiliates.	476,974	13,444,196
Other.	1,427,644	869,981
	<u>\$5,851,140</u>	<u>\$29,976,547</u>

5. INVESTMENT IN PROPERTIES UNDER DEVELOPMENT

Carrying charges for properties under development were capitalized in the amount of \$2,885,763 (1979—\$3,346,218).

6. INVESTMENT IN FEDERAL-PROVINCIAL PROPERTIES

The municipalities were requested to transfer their 7½% investment in Federal-Provincial properties to the Province of Ontario as the result of the Corporation's assumption of the municipal share of housing operations losses. This investment is now in the process of being acquired by the Corporation from the Province of Ontario. The balance reported as at the statement date is the Corporation's share of investment less accumulated amortization. The amortization charge is made up as follows:

	1980		1979	
	Corporation	C.M.H.C.	Corporation	C.M.H.C. and Municipalities
Principal repayments.	\$ 273,335	\$ 636,980	\$171,545	\$ 645,004
Interest.	731,945	1,974,655	579,954	2,142,787
	<u>\$1,005,280</u>	<u>\$2,611,635</u>	<u>\$751,499</u>	<u>\$2,787,791</u>
Total amortization per Schedule 1.	<u>\$3,616,915</u>		<u>\$3,539,290</u>	

ONTARIO HOUSING CORPORATION

The Corporation's share of principal repayment of \$273,335 (1979—\$171,545) is credited to accumulated amortization.

7. INVESTMENT IN RENTAL HOUSING PROPERTIES ON LEASED LAND

These properties represent capital costs incurred by the Corporation to provide student accommodation on land leased from 11 universities and colleges. The educational institutions make semi-annual repayments of the capital advances. When the loan is fully repaid the title to the properties will be transferred to the respective institutions. The educational institutions' equity is as follows:

	1980	1979
Balance, beginning of year. . . .	\$2,692,129	\$2,405,204
Repayments during the year. . .	306,469	286,925
Balance, end of year.	<u>\$2,998,598</u>	<u>\$2,692,129</u>

8. RENTAL HOUSING PROPERTIES

Amortization charge of wholly-owned rental housing properties, the principal repayments portion of which is credited to accumulated amortization, as shown in the Statement of Operations is made up as follows:

	1980	1979
Principal repayments.	\$ 4,369,780	\$ 4,197,195
Interest.	100,525,670	98,716,121
Total amortization.	<u>\$104,895,450</u>	<u>\$102,913,316</u>

9. ACCOUNTS PAYABLE AND ACCRUED LIABILITIES

Accounts payable and accrued liabilities consist of:

	1980	1979
Canada Mortgage and Housing Corporation . .	\$21,174,347	\$23,570,187
Other.	32,036,111	30,920,864
	<u>\$53,210,458</u>	<u>\$54,491,051</u>

10. MORTGAGES, DEBENTURES AND CAPITAL INDEBTEDNESS

The Corporation borrows funds from Canada Mortgage and Housing Corporation, Treasurer of Ontario, and the private sector to finance investments in real property. Such borrowings are repaid in varying amounts, depending upon agreement terms, over periods normally not in excess of 50 years.

Scheduled repayments over the next five years for all long-term debt are as follows:

1981	\$5,520,541
1982	5,986,792
1983	6,475,772
1984	6,992,469
1985	7,538,803

11. LOSS ON PROVINCIAL HOUSING OPERATIONS

Provincial housing properties are owned and administered by the Corporation. Cost of this program is shared with Canada Mortgage and Housing Corporation and two hundred and ninety-two municipalities. The municipal partnership participation ceased in accordance with the cost-sharing change referred to in Note 3(a).

12. LOSS ON RENT SUPPLEMENT OPERATIONS

Under its rent supplement programs, the Corporation provides rent-geared-to-income accommodation within the private sector to applicants from its waiting list. The costs of these programs are shared with Canada Mortgage and Housing Corporation and eighty municipalities. The municipal partnership participation ceased in accordance with the cost-sharing change referred to in Note 3(a). As at December 31, the following units were under contract with landlords throughout the province:

	1980	1979
Commercial rent supplement units.	9,687	9,399
Community sponsored rent supplement units. . .	4,049	3,080
	<u>13,736</u>	<u>12,479</u>

ONTARIO HOUSING CORPORATION

13. FEDERAL-PROVINCIAL HOUSING OPERATIONS LOSS

Federal-Provincial housing properties were developed under partnership agreements by Canada Mortgage and Housing Corporation and are administered by the Corporation and thirty-four housing authorities throughout the province. Cost of this program is shared with Canada Mortgage and Housing Corporation and forty-one municipalities. The loss reported in the Statement of Operations represents the Corporation's share only. The municipal partnership participation ceased in accordance with the cost-sharing change referred to in Note 3(a)

14. PROVINCIAL CONTRIBUTIONS TO MUNICIPAL HOUSING PROJECTS

The Corporation contributed \$8,191,910 (1979—\$5,366,893) to The Metropolitan Toronto Housing Company Limited towards operating costs for senior citizen apartment units.

15. INTEREST EXPENSES

In the early part of 1980, a settlement was reached with respect to the outstanding condominium buy-back financial guarantees. Under the agreement with the construction companies, interest in the amount of \$6,309,618 was paid and expensed during the year and the Corporation was released from any further liability.

16. ADMINISTRATIVE SUPPORT SERVICES

The Ministry of Housing provides central administrative support services to the Corporation. The charge for such support services was determined on a basis acceptable to both the Corporation and the Ministry.

17. COMMITMENTS

The Corporation is committed to spend an estimated additional \$7,131,000 to complete properties under development in accordance with development agreements entered into with various contractors.

ONTARIO LAND CORPORATION

**Audited Financial Statements for the year ended
March 31, 1981 were not available at date of printing.**

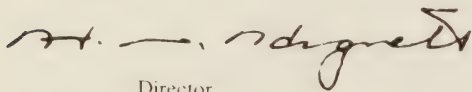
ONTARIO MORTGAGE CORPORATION

Balance Sheet
March 31, 1981

	1981	1980
ASSETS		
Cash.	\$ 4,268,683	\$ 2,570,254
Funds on deposit with the Treasurer of Ontario.	6,555,965	6,529,050
Securities (market value \$6,233,556; 1980—\$6,337,663) (Note 1).	8,793,279	9,065,786
Accounts receivable.	318,831	640,231
Mortgages (Notes 2 and 4).	506,813,927	528,473,989
Real estate (Notes 3 and 4).	57,580,365	52,110,525
	<u>\$584,331,050</u>	<u>\$599,389,835</u>
LIABILITIES		
Accounts payable and accrued liabilities.	\$ 2,531,112	\$ 2,697,468
Mortgages payable (Note 5).	5,863,073	5,857,807
Advances from the Treasurer of Ontario (Note 6).	568,155,000	584,804,200
	<u>\$576,549,185</u>	<u>\$593,359,475</u>
SHAREHOLDERS' EQUITY		
Capital stock — authorized and issued 10 shares, no par value.	\$ 10	\$ 10
Retained earnings.	7,781,855	6,030,350
	<u>\$ 7,781,865</u>	<u>\$ 6,030,360</u>
	<u>\$584,331,050</u>	<u>\$599,389,835</u>

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director

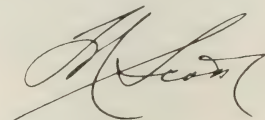
To the Shareholders of Ontario Mortgage Corporation.

I have examined the balance sheet of Ontario Mortgage Corporation as at March 31, 1981 and the statements of earnings and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1981 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to Ontario Mortgage Corporation and to the Minister of Housing.

Toronto, Ontario,
July 17, 1981.


F. N. Scott, F.C.A.,
Provincial Auditor.

ONTARIO MORTGAGE CORPORATION

Statement of Earnings
Year ended March 31, 1981

	1981	1980
REVENUE		
Interest (Note 7)	\$59,424,247	\$61,736,860
Other	936,431	890,223
	<u>\$60,360,678</u>	<u>\$62,627,083</u>
EXPENSES		
Interest	52,326,239	56,125,663
Administration (Schedule 1)	2,683,901	2,501,172
Loss on real estate operations (Note 8)	3,599,033	2,880,289
	<u>\$58,609,173</u>	<u>\$61,507,124</u>
Net earnings for the year	<u>\$ 1,751,505</u>	<u>\$ 1,119,959</u>

Statement of Retained Earnings
Year ended March 31, 1981

Balance, beginning of year	\$ 6,030,350	\$ 4,910,391
Net earnings for the year	1,751,505	1,119,959
	<u>\$ 7,781,855</u>	<u>\$ 6,030,350</u>

See accompanying notes to financial statements.

SCHEDULE 1

ONTARIO MORTGAGE CORPORATION

Administration Expenses
Year ended March 31, 1981

	1981	1980
Salaries	\$1,584,131	\$1,403,774
Employee benefits	219,265	206,066
Transportation and communication	110,504	100,031
General and office services	740,957	773,884
Supplies and equipment	29,044	17,417
	<u>\$2,683,901</u>	<u>\$2,501,172</u>

See accompanying notes to financial statements.

ONTARIO MORTGAGE CORPORATION

Notes to Financial Statements
March 31, 1981

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Investments

(i) Securities

Securities are stated at cost plus accrued interest. The securities are those that were transferred from the Mortgage Contingency Fund in the 1978-1979 financial year.

(ii) Mortgages

Mortgages are stated at cost, which essentially consists of amounts advanced, interest capitalized and accrued, taxes and other charges, less repayments.

(iii) Real Estate

Real estate acquired upon default by mortgagors is carried at cost. Cost includes the mortgage receivable balance, accrued interest thereon, and amounts paid to acquire title of the property. No depreciation is charged on acquired real estate. Operating costs including improvements are expended as incurred.

A Mortgage and Real Estate Allowance for mortgage and real estate losses is deducted from the applicable investment on the balance sheet. Net capital gains or losses realized on disposal of real estate and mortgages are recorded in the Mortgage and Real Estate Allowance.

(b) Supplies and Equipment

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

2. MORTGAGES

Mortgages as at March 31, 1981 consist of the following:

	1981	1980
National Housing Act.....	\$ 74,420,555	\$ 76,043,676
Uninsured.....	438,978,043	454,384,197
	513,398,598	530,427,873
Mortgage and Real Estate Allowance.....	6,584,671	1,953,884
	<u>\$506,813,927</u>	<u>\$528,473,989</u>

3. REAL ESTATE

As at March 31, 1981, the Corporation had 2,021 acquired properties (478 acquired in 1980-1981) due to default by mortgagors. These properties consist of townhouses, condominium apartments, single family homes and rental apartment complexes.

	As at March 31, 1981	As at March 31, 1980
Acquisition costs of properties — title held by the Corporation.....	\$47,619,710	\$47,278,420
Properties held under Power of Sale.....	12,483,128	13,054,699
	60,102,838	60,333,119
Mortgage and Real Estate Allowance.....	2,522,473	8,222,594
	<u>\$57,580,365</u>	<u>\$52,110,525</u>

Subsequent to the year end, 77 additional units were acquired and 104 units were sold. As well, 2 major rental complexes consisting of 833 units were sold but not closed.

4. MORTGAGE AND REAL ESTATE ALLOWANCE

	1981	1980
Balance, beginning of year.....	\$10,176,478	\$10,616,289
Mortgage Insurance fees.....	31,911	—
Net capital loss on sale of real estate.....	(1,101,245)	(19,565)
Loss on sale of mortgages.....	—	(420,246)
Balance, end of year.....	<u>\$ 9,107,144</u>	<u>\$10,176,478</u>

ONTARIO MORTGAGE CORPORATION

Notes to Financial Statements — Continued

The balance in the allowance account has been deducted from the applicable investment as follows:

	1981	1980
Mortgages.	\$6,584,671	\$ 1,953,884
Real Estate.	2,522,473	8,222,594
	<u>\$9,107,144</u>	<u>\$10,176,478</u>

5. MORTGAGES PAYABLE

These mortgages represent first mortgages outstanding on acquired rental apartment complexes. The Corporation had second mortgage investments outstanding on these properties and took over title to these properties together with the first mortgages in order to protect its investment. These properties have been sold but not closed subsequent to year end.

6. ADVANCES FROM THE TREASURER OF ONTARIO

The Corporation borrows funds from the Treasurer of Ontario to finance mortgages receivable. Such borrowings are repaid in varying amounts, depending upon repayments by mortgagors, over periods normally not in excess of 50 years.

7. INTEREST

For the year ended March 31, 1981, interest income includes \$2,010,721 (1980—\$2,272,541) received from the Province of Ontario to reimburse the Corporation for losses arising from lending at negative interest margins.

8. LOSS ON REAL ESTATE OPERATIONS

This essentially consists of maintenance and improvement costs net of rental revenue in respect of the acquired real estate.

9. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

The aggregate direct remuneration for the eight directors and one senior officer for the year ended March 31, 1981 was \$63,339 (1980—\$55,329).

THE DEVELOPMENT

(Incorporated under The

Combined
as at March

ASSETS


	1981 \$	1980 \$
Cash	10,038,150	12,832,451
Short term deposits	23,053,287	14,836,676
Accounts receivable	275,461	300,559
Loans receivable (note 1b)		
Term, regular, less allowance for doubtful loans of \$11,800,000; 1980—\$9,542,000.	88,559,682	88,496,188
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$3,600,000; 1980—\$1,878,500.	110,210,661	95,851,216
Performance, subject to forgiveness.	3,354,366	7,454,838
Ontario Industrial Parks Program.	3,184,703	2,111,098
Flood Relief Loan Program.	329,505	298,758
Eastern Ontario Subsidy Agreement (note 2).	371,510	—
Employment Development Fund (note 3).	10,816,693	550,000
Lease option contract receivable (note 1c).	379,223	561,385
Serviced land at Sheridan Park, at cost (note 1d).	208,797	361,036
Fixed assets, at cost, less accumulated depreciation (note 4).	2,951,159	3,169,909
Land and building held for sale (note 5).	131,528	131,528

<u>253,864,725</u>	<u>226,955,642</u>
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See accompanying notes to financial statements.

On behalf of the Boards:


Director


Director


Director

CORPORATIONS

Development Corporations Act, 1973)

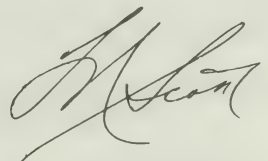
Balance Sheet
31, 1981

LIABILITIES		1981	1980
		\$	\$
Accounts payable and accrued charges.		13,994	35,940
Deposits and trust accounts.		101,559	770,685
Note payable—Ontario Land Corporation.		666,321	683,375
Advances from the Province of Ontario			
Performance loans, subject to forgiveness.		3,348,091	7,436,291
Other.		229,290,245	200,851,057
Deferred revenue—Eastern Ontario			
Subsidy Agreement (note 2).		371,510	—
		<u>233,791,720</u>	<u>209,777,348</u>
SHAREHOLDER'S EQUITY			
Share capital—authorized and issued			
7,000 shares with a par value of \$1,000 each.		7,000,000	7,000,000
Reserve for replacement of buildings.		700,000	700,000
Retained earnings.		12,373,005	9,478,294
		<u>20,073,005</u>	<u>17,178,294</u>
		<u>253,864,725</u>	<u>226,955,642</u>

To the Ontario Development Corporation,
Northern Ontario Development Corporation,
Eastern Ontario Development Corporation,
and to the Minister of Industry and Tourism.

I have examined the combined balance sheet of the Development Corporations consisting of the Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation, as at March 31, 1981 and the combined statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these combined financial statements present fairly the financial position of the Development Corporations as at March 31, 1981 and the results of their operations for the year then ended in accordance with generally accepted accounting principles, as modified by Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
September 8, 1981.

THE DEVELOPMENT CORPORATIONS

Combined Statement of Operations
for the year ended March 31, 1981

	1981 \$	1980 \$
Revenue		
Interest.	14,514,525	12,210,902
Net income on Industrial Parks Operations (Schedule 1).	755,088	672,580
Rent.	58,333	48,020
Gain on sale of serviced land (note 1d).	406,313	157,204
Gain on discharge of lease option contract.	20,000	15,508
	<u>15,754,259</u>	<u>13,104,214</u>
Expense		
Interest.	18,751,048	16,600,155
Administration (Schedule II).	4,770,307	4,501,586
Performance loan forgiveness.	3,952,931	3,862,195
Term loans written off (note 1b).	3,723,712	5,482,055
Payments on guaranteed bank loans.	1,620,643	2,100,136
Increase in allowance for doubtful loans (note 1b).	3,979,500	3,136,500
	<u>36,798,141</u>	<u>35,682,627</u>
Loss before recoveries from the Province of Ontario.	<u>21,043,882</u>	<u>22,578,413</u>
Recoveries from the Province of Ontario		
Interest expense.	9,871,000	8,446,000
Administration.	4,770,307	4,501,586
Performance loan forgiveness.	3,952,931	3,862,195
Term loans written off.	3,723,712	5,482,055
Payments on guaranteed bank loans.	1,620,643	2,100,136
	<u>23,938,593</u>	<u>24,391,972</u>
Net income for the year.	<u><u>2,894,711</u></u>	<u><u>1,813,559</u></u>

Combined Statement of Retained Earnings
for the year ended March 31, 1981

	1981 \$	1980 \$
Balance beginning of year.	9,478,294	7,664,735
Net income for the year.	2,894,711	1,813,559
Balance, end of year.	<u><u>12,373,005</u></u>	<u><u>9,478,294</u></u>

See accompanying notes to financial statements.

THE DEVELOPMENT CORPORATIONS

Statement of Industrial Parks Operations (note 1g)
for the year ended March 31, 1981

SCHEDULE 1

	1981 \$	1980 \$
Revenue		
Rental and utility charges.	2,876,636	2,788,211
Interest.	617,620	431,854
	<u>3,494,256</u>	<u>3,220,065</u>
Expense		
Salaries and staff benefits.	1,106,488	1,061,777
Maintenance and administration.	946,283	866,115
Depreciation.	598,090	536,114
Interest expense.	61,773	63,880
Bad debt expense.	26,534	19,599
	<u>2,739,168</u>	<u>2,547,485</u>
Net income for the year.	<u>755,088</u>	<u>672,580</u>

Combined Administration Expenses (note 1f)
for the year ended March 31, 1981

SCHEDULE II

	1981 \$	1980 \$
Salaries and staff benefits.	3,717,965	3,865,766
Transportation and communication.	381,721	265,466
Services.	596,113	271,557
Supplies and equipment.	74,508	98,797
	<u>4,770,307</u>	<u>4,501,586</u>

See accompanying notes to financial statements.

Notes to Combined Financial Statements
March 31, 1981

1. SIGNIFICANT ACCOUNTING POLICIES

(a) General

The combined financial statements include the accounts of Ontario Development Corporation, Northern Ontario Development Corporation and Eastern Ontario Development Corporation.

(b) Loans receivable

The Corporations periodically determine an allowance for doubtful loans by analyzing the loans for potentially uncollectible amounts and establishing the appropriate allowance. Any difference, which could be positive or negative, between this allowance and the previous allowance is reflected as an expense in the Statement of Operations.

Write-offs of loans ultimately deemed uncollectible are not charged against the allowance for doubtful loans; instead they are charged as an expense, which expense is reimbursed by the Province.

(c) Lease option contract receivable

This contract pertains to property leased to a client with an option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements
March 31, 1981 — Continued

(d) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

(e) Depreciation

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment. No depreciation has been provided on the building acquired as a result of default by a borrower referred to in note 5.

(f) Administration Expenses

These expenses are reflected on a modified cash basis as followed by the Province.

Equipment purchases for head and district offices administration are charged to expense in the year of acquisition except for the Industrial Parks operations which capitalize all such expenditures.

(g) Industrial Parks Operations

Revenues and expenses related to the Industrial Parks operations are recorded on the accrual basis.

2. EASTERN ONTARIO SUBSIDY AGREEMENT

The Eastern Ontario Subsidy Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Eastern Ontario. It is jointly funded by the Governments of Canada and Ontario under The Eastern Ontario Subsidy Agreement. The objective is to assist in the establishment of new businesses and to encourage modernization and expansion of existing small businesses in the areas of mining, quarrying, manufacturing, processing (including agricultural and forest products) and related service industries.

Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Corporation has recorded the amount received from the Province as a liability which will be written down as loans are forgiven. This is consistent with the treatment accorded the other forgivable loans and avoids distorting the results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.

3. EMPLOYMENT DEVELOPMENT FUND

The Corporations act as agent on behalf of the Government's Employment Development Fund which provides financial assistance to stimulate employment and investment opportunities in the Province of Ontario.

4. FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1981		1980	
	Cost	Accumulated Depreciation	Cost	Accumulated Depreciation
	\$	\$	\$	\$
Land.....	341,514	—	341,514	—
Buildings and improvements.....	7,086,834	4,517,745	6,726,665	3,956,440
Equipment.....	415,412	374,856	396,242	338,072
	<u>7,843,760</u>	<u>4,892,601</u>	<u>7,464,421</u>	<u>4,294,512</u>
	<u>4,892,601</u>		<u>4,294,512</u>	
	<u>2,951,159</u>		<u>3,169,909</u>	

5. LAND AND BUILDING

This arose as a result of Northern Ontario Development Corporation taking possession of a security for a loan on default by the borrower. The land and building are stated in the accounts at appraised value at the date of acquisition plus costs of improvements.

6. WHOLLY-OWNED SUBSIDIARIES, NOT CONSOLIDATED

Performance loans, subject to forgiveness and term loans include amounts of \$452,000 and \$947,425 respectively, advanced to (and representing Northern Ontario Development Corporation's investment in) Thunder Bay Ski

THE DEVELOPMENT CORPORATIONS

Notes to Combined Financial Statements
March 31, 1981 — Continued

Jumps Limited, a wholly-owned subsidiary. The Corporations have included the term loans in the allowance for doubtful loans. The reported loss of this subsidiary for the year ended March 31, 1981 amounted to \$266,183 and the reported deficit at that date was \$846,062.

The Northern Ontario Development Corporation also owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76. The reported losses of these wholly-owned subsidiaries for the period ended March 31, 1981 amounted to \$1,130,622. The deficits of these two companies as at March 31, 1981 were reported at \$5,533,033 and the contributed surplus of these two companies as at March 31, 1981 was reported at \$681,858.

On July 18, 1978, debentures in the amount of \$4,000,000 and \$5,000,000 payable on demand and bearing interest at the rate of 9½ per cent per annum were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the Ministry of Industry and Tourism and the Northern Ontario Development Corporation to these wholly-owned subsidiary companies. The Corporations have not recorded these debentures nor the related interest receivable in the accounts.

The Corporations have not consolidated these subsidiaries as they are deemed to be only temporary investments and their activities are not compatible with those of the Corporations.

7. CONTINGENT LIABILITIES

- (a) As at March 31, 1981 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$31,862,000 (1980 — \$16,794,000). This includes bank loans guaranteed on behalf of the Employment Development Fund of \$16,342,000 (1980 — \$2,565,000).
- (b) A legal action claiming aggregate damages of \$4,500,000 has been instituted against the Northern Ontario Development Corporation by a former shareholder of Minaki Lodge Resort Limited and Minaki Development Company Limited. The Corporation is of the opinion that the claim is without merit.

8. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1981 amounted to \$92,190,000 (1980 — \$74,926,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$29,406,000 (1980 — \$6,372,000). This includes \$12,714,000 (1980 — \$3,579,000) in respect of the Employment Development Fund.

9. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1981 presentation.

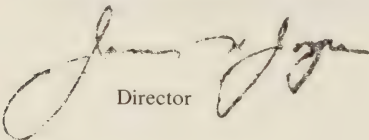
ONTARIO DEVELOPMENT

(Incorporated under The

Assets	Balance as at March	
	1981	1980
	\$	\$
Cash	6,158,707	10,047,501
Short term deposits.	22,026,438	14,836,676
Accounts receivable.	275,461	260,559
Due from re Ontario Industrial Parks Program		
Northern Ontario Development Corporation.	196,730	196,730
Eastern Ontario Development Corporation.	2,951,405	1,914,345
Loans receivable (note 1a)		
Term, regular, less allowance for doubtful loans of \$6,500,000; 1980 — \$5,213,000.	49,643,477	50,563,736
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$1,000,000; 1980 — \$437,000.	35,000,052	27,159,180
Performance, subject to forgiveness.	2,353,537	5,958,490
Employment Development Fund (note 2).	10,666,693	400,000
Serviced land at Sheridan Park, at cost (note 1b).	208,797	361,036
Fixed assets, at cost, less accumulated depreciation (note 3).	2,951,159	3,169,909
	<u>132,432,456</u>	<u>114,868,162</u>

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director

CORPORATION

Development Corporations Act, 1973)

Sheet
31, 1981

	Liabilities	1981	1980
		\$	\$
Accounts payable and accrued charges.		13,994	35,940
Deposits and trust accounts.		101,559	754,050
Note payable — Ontario Land Corporation.		666,321	683,375
Advances from the Province of Ontario			
Performance loans, subject to forgiveness.		2,348,727	5,941,415
Other.		105,840,145	87,602,832
		<u>108,970,746</u>	<u>95,017,612</u>

Shareholder's Equity

Share capital — authorized and issued			
7,000 shares with a par value of \$1,000 each.		7,000,000	7,000,000
Reserve for replacement of buildings.		700,000	700,000
Retained earnings.		15,761,710	12,150,550
		<u>23,461,710</u>	<u>19,850,550</u>
		<u>132,432,456</u>	<u>114,868,162</u>

To the Ontario Development Corporation and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Ontario Development Corporation as at March 31, 1981 and the statements of operations and retained earnings for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1981 and the results of its operations for the year then ended in accordance with generally accepted accounting principles, as modified by Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
September 8, 1981.

ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1981

	1981 \$	1980 \$
Revenue		
Interest.	8,843,727	7,443,596
Net income on Industrial Parks Operations (Schedule 1).	755,088	672,580
Gain on sale of serviced land (note 1b).	406,313	157,204
	<u>10,005,128</u>	<u>8,273,380</u>
Expense		
Interest.	7,848,968	6,869,204
Administration (Schedule II).	3,709,447	3,523,660
Performance loan forgiveness.	3,509,808	3,382,111
Term loans written off (note 1a).	1,955,830	1,710,681
Payments on guaranteed bank loans.	1,620,643	2,100,136
Increase in allowance for doubtful loans (note 1a).	1,850,000	3,136,000
	<u>20,494,696</u>	<u>20,721,792</u>
Loss before recoveries from the Province of Ontario.	<u>(10,489,568)</u>	<u>(12,448,412)</u>
Recoveries from the Province of Ontario		
Interest expense.	3,305,000	2,600,000
Administration.	3,709,447	3,523,660
Performance loan forgiveness.	3,509,808	3,382,111
Term loans written off.	1,955,830	1,710,681
Payments on guaranteed bank loans.	1,620,643	2,100,136
	<u>14,100,728</u>	<u>13,316,588</u>
Net income for the year.	<u><u>3,611,160</u></u>	<u><u>868,176</u></u>

Statement of Retained Earnings
for the year ended March 31, 1981

Balance, beginning of year.	12,150,550	11,282,374
Net income for the year.	<u>3,611,160</u>	<u>868,176</u>
Balance, end of year.	<u><u>15,761,710</u></u>	<u><u>12,150,550</u></u>

Statement of Industrial Parks Operations (note 1e)
for the year ended March 31, 1981

SCHEDULE I

	1981 \$	1980 \$
Income		
Rental and utility charges.	2,876,636	2,788,211
Interest.	<u>617,620</u>	<u>431,854</u>
	<u>3,494,256</u>	<u>3,220,065</u>
Expense		
Salaries and staff benefits.	1,106,488	1,061,777
Maintenance and administration.	946,283	866,115
Depreciation (note 1c).	598,090	536,114
Interest expense.	61,773	63,880
Bad debt expense.	<u>26,534</u>	<u>19,599</u>
	<u>2,739,168</u>	<u>2,547,485</u>
Net income for the year.	<u><u>755,088</u></u>	<u><u>672,580</u></u>

See accompanying notes to financial statements.

ONTARIO DEVELOPMENT CORPORATION

SCHEDULE II

**Administration Expenses (note 1d)
for the year ended March 31, 1981**

	1981	1980
	\$	\$
Salaries and staff benefits.....	2,911,109	3,071,615
Transportation and communication.....	211,623	140,396
Services.....	524,499	220,901
Supplies and equipment.....	62,216	90,748
	<u>3,709,447</u>	<u>3,523,660</u>

See accompanying notes to financial statements.

**Notes to Financial Statements
March 31, 1981**

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Loans receivable

Loans are disbursed by the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporations.

The Corporation periodically determines an allowance for doubtful loans by analyzing the loans for potentially uncollectible amounts and establishing the appropriate allowance. Any difference, which could be positive or negative, between this allowance and the previous allowance is reflected as an expense in the Statement of Operations.

Write-offs of loans ultimately deemed uncollectible are not charged against the allowance for doubtful loans; instead they are charged as an expense, which expense is reimbursed by the Province.

(b) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

(c) Depreciation

Depreciation of fixed assets is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

Equipment purchases for head and district offices administration are charged to expense in the year of acquisition except for the Industrial Parks operations which capitalizes all such expenditures.

(d) Administration Expenses

These expenses are reflected on a modified cash basis as followed by the Province. Certain administrative costs were incurred on behalf of Northern Ontario Development Corporation and Eastern Ontario Development Corporation.

(e) Industrial Parks Operations

Revenues and expenses related to the Industrial Parks operations are recorded on the accrual basis.

2. EMPLOYMENT DEVELOPMENT FUND

The Corporation acts as agent on behalf of the Government's Employment Development Fund which provides financial assistance to stimulate employment and investment opportunities in the Province of Ontario.

ONTARIO DEVELOPMENT CORPORATION

3. FIXED ASSETS

Fixed assets are stated at acquisition cost and consist of:

	1981		1980	
	Cost	Accumulated Depreciation	Cost	Accumulated Depreciation
	\$	\$	\$	\$
Land.	341,514	—	341,514	—
Buildings and improvements.	7,086,834	4,517,745	6,726,665	3,956,440
Equipment.	415,412	374,856	396,242	338,072
	<u>7,843,760</u>	<u>4,892,601</u>	<u>7,464,421</u>	<u>4,294,512</u>
	<u>4,892,601</u>		<u>4,294,512</u>	
	<u>2,951,159</u>		<u>3,169,909</u>	

4. CONTINGENT LIABILITIES

As at March 31, 1981 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$28,523,000 (1980—\$16,316,000). This includes bank loans guaranteed on behalf of the Employment Development Fund of \$13,807,000 (1980—\$2,565,000).

5. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1981 amounted to \$58,656,000 (1980—\$53,906,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$23,248,000 (1980—\$6,067,500). This includes \$8,540,000 (1980—\$2,179,000) in respect of the Employment Development Fund.

6. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1981 presentation.

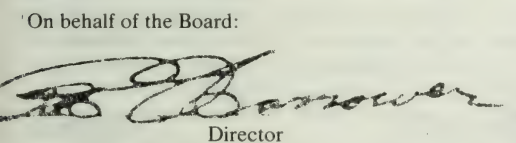
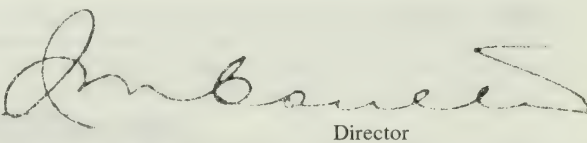
NORTHERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under
The Development Corporations Act, 1973)Balance Sheet
as at March 31, 1981

Assets	1981 \$	1980 \$
Cash.	2,967,017	3,342,852
Short term deposit.	1,026,849	—
Account receivable.	—	40,000
Due from Ontario Development Corporation re trust accounts.	—	214,400
Loans receivable (notes 1a and 3)		
Term, regular, less allowance for doubtful loans of \$4,300,000; 1980 — \$3,143,000.	23,311,706	23,629,686
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$1,500,000; 1980 — \$927,500.	26,174,608	23,229,162
Performance, subject to forgiveness.	1,000,829	1,496,348
Ontario Industrial Parks Program.	196,730	196,730
Flood Relief Loan Program.	329,505	298,758
Lease option contract receivable (note 1b).	379,223	561,385
Land and building held for sale (note 2).	131,528	131,528
	<u>55,517,995</u>	<u>53,140,849</u>
Liabilities		
Funds in trust.	—	224,277
Due to Ontario Development Corporation re Ontario Industrial Parks Program.	196,730	196,730
Advances from Province of Ontario		
Performance loans, subject to forgiveness.	999,364	1,494,876
Other.	57,253,524	53,213,150
Total liabilities.	58,449,618	55,129,033
Deficit.	(2,931,623)	(1,988,184)
	<u>55,517,995</u>	<u>53,140,849</u>

See accompanying notes to financial statements.

On behalf of the Board:

Director

Director

To the Northern Ontario Development Corporation and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Northern Ontario Development Corporation as at March 31, 1981 and the statements of operations and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1981 and the results of its operations for the year then ended in accordance with generally accepted accounting principles, as modified by Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.


F. N. Scott, F.C.A.,
Provincial Auditor.Toronto, Ontario,
September 8, 1981.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1981

	1981 \$	1980 \$
Revenue		
Interest.	3,493,921	2,761,851
Rent (note 1b).	58,333	40,347
Gain on discharge of lease option contract.	20,000	—
	<u>3,572,254</u>	<u>2,802,198</u>
Expense		
Interest.	5,008,193	4,372,259
Administration (Schedule).	598,610	542,487
Performance loan forgiveness.	443,123	480,084
Term loans written off (note 1a).	1,279,714	1,252,340
Increase in allowance for doubtful loans (note 1a).	1,729,500	848,500
	<u>9,059,140</u>	<u>7,495,670</u>
Loss before recoveries from the Province of Ontario.	<u>(5,486,886)</u>	<u>(4,693,472)</u>
Recoveries from the Province of Ontario		
Interest expense.	2,222,000	2,086,000
Administration.	598,610	542,487
Performance loan forgiveness.	443,123	480,084
Term loans written off.	1,279,714	1,252,340
	<u>4,543,447</u>	<u>4,360,911</u>
Loss for the year.	<u>(943,439)</u>	<u>(332,561)</u>

Statement of Deficit
for the year ended March 31, 1981

Balance, beginning of year.	(1,988,184)	(1,655,623)
Loss for the year.	<u>(943,439)</u>	<u>(332,561)</u>
Balance, end of year.	<u>(2,931,623)</u>	<u>(1,988,184)</u>

Administration Expenses (note 1c)
for the year ended March 31, 1981

SCHEDULE

	1981 \$	1980 \$
Salaries and staff benefits.	439,236	434,813
Transportation and communication.	93,744	66,838
Services.	58,202	35,871
Supplies and equipment.	7,428	4,965
	<u>598,610</u>	<u>542,487</u>

See accompanying notes to financial statements.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1981

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Loans receivable

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporation.

The Corporation periodically determines an allowance for doubtful loans by analyzing the loans for potentially uncollectible amounts and establishing the appropriate allowance. Any difference, which could be positive or negative, between this allowance and the previous allowance is reflected as an expense in the Statement of Operations.

Write-offs of loans ultimately deemed uncollectible are not charged against the allowance for doubtful loans; instead they are charged as an expense, which expense is reimbursed by the Province.

(b) Lease option contract receivable

This contract pertains to property leased to a client with an option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

(c) Administration Expenses

These expenses are reflected on a modified cash basis as followed by the Province. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

2. LAND AND BUILDING

This arose as a result of the Corporation taking possession of a security for a loan on default by the borrower. The land and building are stated in the accounts at appraised value at the date of acquisition plus costs of improvements.

3. WHOLLY-OWNED SUBSIDIARIES, NOT CONSOLIDATED

Performance loans, subject to forgiveness and term loans include amounts of \$452,000 and \$947,425 respectively, advanced to (and representing the Corporation's investment in) Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary. The Corporation has included the term loans in the allowance for doubtful loans. The reported loss of this subsidiary for the year ended March 31, 1981 amounted to \$266,183 and the reported deficit at that date was \$846,062.

The Corporation also owns all the issued shares of Minaki Lodge Resort Ltd. and Minaki Development Company Limited. The Corporation's investment in these wholly-owned subsidiaries was written off in 1975-76. The reported losses of these wholly-owned subsidiaries for the period ended March 31, 1981 amounted to \$1,130,622. The deficits of these two companies as at March 31, 1981 were reported at \$5,533,033 and the contributed surplus of these two companies as at March 31, 1981 was reported at \$681,858.

On July 18, 1978, debentures in the amount of \$4,000,000 and \$5,000,000 payable on demand and bearing interest at the rate of 9½ per cent per annum were issued by Minaki Lodge Resort Ltd. and Minaki Development Company Limited in favour of Ontario Development Corporation. These debentures were issued as security for amounts disbursed by the Ministry of Industry and Tourism and the Corporation to these wholly-owned subsidiary companies. The Corporation has not recorded these debentures nor the related interest receivable in the accounts.

The Corporation has not consolidated these subsidiaries as they are deemed to be only temporary investments and their activities are not compatible with those of the Corporation.

4. CONTINGENT LIABILITIES

(a) As at March 31, 1981 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$1,337,000 (1980 — \$99,000). This includes bank loans guaranteed on behalf of the Employment Development Fund of \$1,150,000 (1980 — nil).

(b) A legal action claiming aggregate damages of \$4,500,000 plus interest has been instituted against the Corporation by a former shareholder of Minaki Lodge Resort Limited and Minaki Development Company Limited. The Corporation is of the opinion that the claim is without merit.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements — Continued
March 31, 1981

5. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1981 amounted to \$10,071,000 (1980 — \$6,920,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$3,883,000 (1980 — \$95,000). This includes \$2,159,000 (1980 — nil) in respect of the Employment Development Fund.

6. EMPLOYMENT DEVELOPMENT FUND

The Corporation acts as agent on behalf of the Government's Employment Development Fund which provides financial assistance to stimulate employment and investment opportunities in the Province of Ontario. As of March 31, 1981 no loans had been disbursed.

7. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1981 presentation.

EASTERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under
The Development Corporations Act, 1973)

Balance Sheet
as at March 31, 1981

ASSETS

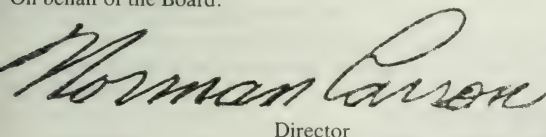
	1981	1980
	\$	\$
Cash.	912,426	—
Due from Ontario Development Corporation re trust account.	—	27,002
Loans receivable (note 1a)		
Term, regular, less allowance for doubtful loans of \$1,000,000; 1980 — \$1,186,000.	15,604,499	14,302,766
Term, Ontario Business Incentives Program, less allowance for doubtful loans of \$1,100,000; 1980 — \$514,000.	49,036,001	45,462,874
Ontario Industrial Parks Program.	2,987,973	1,914,368
Eastern Ontario Subsidy Agreement (note 2).	371,510	—
Employment Development Fund (note 3).	150,000	150,000
	<u>69,062,409</u>	<u>61,857,010</u>

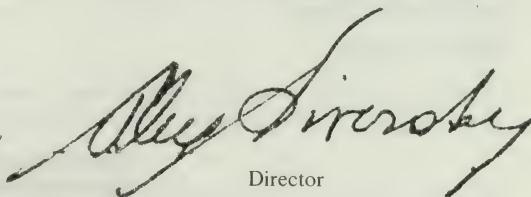
LIABILITIES

Bank overdraft.	—	557,902
Funds in trust.	—	33,760
Advances from Province of Ontario.	66,196,576	60,035,075
Deferred revenue — Eastern Ontario Subsidy Agreement (note 2).	371,510	—
Due to Ontario Development Corporation re Ontario Industrial Parks Program.	2,951,405	1,914,345
Total liabilities.	69,519,491	62,541,082
Deficit.	(457,082)	(684,072)
	<u>69,062,409</u>	<u>61,857,010</u>

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director


To Eastern Ontario Development Corporation and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Eastern Ontario Development Corporation as at March 31, 1981 and the statements of operations and deficit for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1981 and the results of its operations for the year then ended in accordance with generally accepted accounting principles, as modified by Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario
September 8, 1981.


F. N. Scott, F.C.A.,
Provincial Auditor.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations
for the year ended March 31, 1981

	1981 \$	1980 \$
Revenue		
Interest.	2,436,193	2,095,172
Rent.	—	7,673
Gain on discharge of lease option contract.	—	15,508
	<u>2,436,193</u>	<u>2,118,353</u>
Expense		
Interest.	6,153,203	5,448,409
Administration (Schedule).	462,250	435,440
Term loans written off (note 1a).	488,168	2,519,034
Increase (decrease) in allowance for doubtful loans (note 1a).	400,000	(848,000)
	<u>7,503,621</u>	<u>7,554,883</u>
Loss before recoveries from the Province of Ontario.	<u>(5,067,428)</u>	<u>(5,436,530)</u>
Recoveries from the Province of Ontario		
Interest expense.	4,344,000	3,760,000
Administration.	462,250	435,440
Term loans written off.	488,168	2,519,034
	<u>5,294,418</u>	<u>6,714,474</u>
Net income for the year.	<u>226,990</u>	<u>1,277,944</u>

Statement of Deficit
for the year ended March 31, 1981

Balance, beginning of year.	(684,072)	(1,962,016)
Net income for the year.	226,990	1,277,944
Balance, end of year.	<u>(457,082)</u>	<u>(684,072)</u>

SCHEDULE

Administration Expenses (note 1b)
for the year ended March 31, 1981

	1981 \$	1980 \$
Salaries and staff benefits.	367,620	359,338
Transportation and communication.	76,354	58,233
Services.	13,412	14,785
Supplies and equipment.	4,864	3,084
	<u>462,250</u>	<u>435,440</u>

See accompanying notes to financial statements.

EASTERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements
March 31, 1981

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Loans receivable

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. For financial statement purposes, the loans are shown as receivable from borrowers by the disbursing Corporation.

The Corporation periodically determines an allowance for doubtful loans by analyzing the loans for potentially uncollectible amounts and establishing the appropriate allowance. Any difference, which could be positive or negative, between this allowance and the previous allowance is reflected as an expense in the Statement of Operations.

Write-offs of loans ultimately deemed uncollectible are not charged against the allowance for doubtful loans; instead they are charged as an expense, which expense is reimbursed by the Province.

(b) Administration Expenses

These expenses are reflected on a modified cash basis as followed by the Province. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

2. EASTERN ONTARIO SUBSIDY AGREEMENT

The Eastern Ontario Subsidy Agreement is an incentive program designed to aid small businesses by providing interest free forgivable loans to new and existing small businesses in Eastern Ontario. It is jointly funded by the Governments of Canada and Ontario under The Eastern Ontario Subsidy Agreement. The objective is to assist in the establishment of new businesses and to encourage modernization and expansion of existing small businesses in the areas of mining, quarrying, manufacturing, processing (including agricultural and forest products) and related service industries.

Funds received for loan disbursements under the Agreement have been treated as transfer payments in the accounts of the Province. Although transfer payments are normally recorded as revenue, the Corporation has recorded the amount received from the Province as a liability which will be written down as loans are forgiven. This is consistent with the treatment accorded the other forgivable loans and avoids distorting the results of operations through timing differences between the recognition of the revenue and the subsequent expense on forgiveness of loans.

3. EMPLOYMENT DEVELOPMENT FUND

The Corporation acts as agent on behalf of the Government's Employment Development Fund which provides financial assistance to stimulate employment and investment opportunities in the Province of Ontario.

4. CONTINGENT LIABILITIES

As at March 31, 1981 contingent liabilities in the form of guaranteed bank loans or other guarantees amounted to \$2,002,000 (1980 — \$379,000). This includes bank loans guaranteed on behalf of the Employment Development Fund of \$1,385,000 (1980 — nil).

5. COMMITMENTS

Loans authorized but not disbursed as at March 31, 1981 amounted to \$23,463,000 (1980 — \$14,100,000). The amount of guarantees approved in respect of which bank loans had yet to be advanced was \$2,275,000 (1980 — \$210,000). This includes \$2,015,000 (1980 — \$1,400,000) in respect of the Employment Development Fund.

6. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1981 presentation.

ONTARIO PLACE CORPORATION
(Incorporated without share capital under
The Ontario Place Corporation Act, 1972)

Balance Sheet
as at March 31, 1981


Assets	1981 \$	1980 \$
Current Assets		
Cash and short term deposits.	555,219	880,870
Accounts receivable.	108,698	96,457
Merchandise inventory (note 1c).	119,234	100,359
Prepaid charges.	5,819	28,370
	<u>788,970</u>	<u>1,106,056</u>
Fixed assets (note 1b and 2).	1	1
	<u>788,971</u>	<u>1,106,057</u>

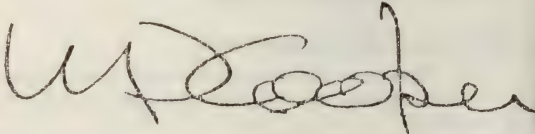
Liabilities and Retained Income

Current liabilities		
Accounts payable and accrued liabilities.	278,447	203,899
Deferred income (note 6).	30,569	37,396
Transfer payments (note 7).	22,645	571,770
	<u>331,661</u>	<u>813,065</u>
Retained income.	457,310	292,992
	<u>788,971</u>	<u>1,106,057</u>

See accompanying notes to financial statements.

On behalf of the Board:


Director


Director

ONTARIO PLACE CORPORATION

Statement of Operations and Retained Income
for the year ended March 31, 1981

	1981 \$	1980 \$
Operating income		
Fees — admissions.	3,645,675	3,877,442
— revenue attractions.	1,124,132	1,036,174
— parking.	854,399	676,583
Concessions (note 3).	922,620	989,547
Gross profit — boutiques (note 4).	248,273	275,644
— food services (note 5).	182,645	75,436
Marina.	255,194	236,512
Film rentals and videotaping fees.	91,575	61,000
Other.	57,347	74,082
	<u>7,381,860</u>	<u>7,302,420</u>
Administrative and operating expenditures		
Salaries, wages and employee benefits.	3,659,425	3,030,935
Programming and entertainment.	1,819,570	1,603,094
Site maintenance and miscellaneous services.	803,859	912,921
Advertising.	796,783	798,831
Supplies.	454,582	426,576
Utilities.	382,432	283,294
Security services.	270,052	337,303
Films and photography.	133,855	254,320
Realty taxes.	68,625	66,076
Directors' fees.	12,945	16,045
Other.	254,482	215,916
	<u>8,656,610</u>	<u>7,945,311</u>
Net operating loss before grant.	(1,274,750)	(642,891)
Province of Ontario operating grant.	<u>1,358,000</u>	<u>646,000</u>
Net operating income.	<u>83,250</u>	<u>3,109</u>
Province of Ontario capital grant.	404,000	1,295,000
Less capital expenditures.	<u>322,932</u>	<u>1,211,209</u>
	<u>81,068</u>	<u>83,791</u>
Net income.	164,318	86,900
Retained income, beginning of year.	<u>292,992</u>	<u>206,092</u>
Retained income, end of year.	<u>457,310</u>	<u>292,992</u>

See accompanying notes to financial statements.

ONTARIO PLACE CORPORATION

Notes to Financial Statements
March 31, 1981

1. SIGNIFICANT ACCOUNTING POLICIES

- (a) The Corporation uses the accrual basis of accounting for operations and the cash basis of accounting for capital expenditures.
- (b) The Corporation charges all additions to fixed assets as expenditures in the year of acquisition and reflects fixed assets on the balance sheet at a nominal value.
- (c) Inventory is valued on a first in first out basis at the lower of cost or net realizable value.

2. FIXED ASSETS

The total accumulated costs of fixed assets acquired since inception, less disposals to March 31, are as follows:

	1981 \$	1980 \$
Improvements to land.	3,061,526	3,008,001
Buildings.	3,972,231	3,873,335
Furniture and equipment.	2,959,965	2,801,914
	<u>9,993,722</u>	<u>9,683,250</u>

Additionally, the original capital cost of facilities provided by the Province of Ontario, less disposals, amounted to approximately \$28,949,771 as at March 31, 1981.

3. CONCESSIONS

Concession revenue includes rents from concessionaires and the net operating profit of two wholly-owned food service operations, The Trillium Restaurant and Caboose, which are operated under a management agreement.

4. GROSS PROFIT ON BOUTIQUE SALES

The operations are summarized as follows:

	1981 \$	1980 \$
Sales.	648,574	673,916
Merchandise Cost of Sales.	400,301	398,272
Gross Profit.	<u>248,273</u>	<u>275,644</u>

5. GROSS PROFIT ON FOOD SERVICES

The operations are summarized as follows:

	1981 \$	1980 \$
Sales.	313,598	127,389
Merchandise Cost of Sales.	130,953	51,953
Gross Profit.	<u>182,645</u>	<u>75,436</u>

6. DEFERRED INCOME

Deferred income results from the prepayment of Marina slip rentals for the 1981 season.

7. TRANSFER PAYMENTS

By agreement dated March 5, 1980, the Ministry of Northern Affairs agreed to construct a series of buildings named "Ontario North Now" at Ontario Place. For accounting purposes, Ontario Place Corporation had accepted transfer payments from the Ministry of Northern Affairs out of which the Corporation paid contractors in the construction of the buildings. The total amount transferred to the Corporation was \$1,693,880 and \$1,676,459 has been paid out.

By further agreement with Ontario Place Corporation, the Ministry of Northern Affairs requested refurbishment of the interiors at an estimated cost of \$350,000 of which \$128,723 has been transferred to the Corporation and \$123,499 has been paid out.

These expenditures have not been included in fixed assets as outlined in Note 2.

8. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform with 1981 presentation.

ONTARIO PLACE CORPORATION

To Ontario Place Corporation and
to the Minister of Industry and Tourism.

I have examined the balance sheet of Ontario Place Corporation as at March 31, 1981 and the statement of operations and retained income for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1981 and the results of its operations for the year then ended in accordance with generally accepted accounting principles, as modified by Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
July 24, 1981.

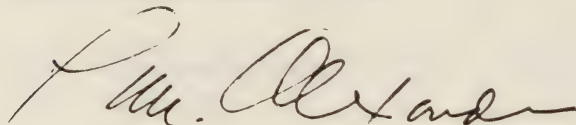
WORKMEN'S COMPENSATION BOARD

Statement of Financial Position
Schedule 1 Accident Fund and Schedule 2
December 31, 1980

	1980 \$000's	1979 \$000's
ASSETS		
Cash.....	2,302	4,394
Investments (Note 2).....	1,490,474	1,351,140
Assets held for Schedule 2 employers—Page 101.....	6,860	7,242
Other assets (Note 3).....	211,081	234,305
Land, buildings and equipment (Note 4).....	19,430	19,066
	<u>1,730,147</u>	<u>1,616,147</u>
LIABILITIES		
Accounts payable and accrued charges (Note 5).....	31,560	23,438
Net deposits by Schedule 2 employers—Page 101.....	6,860	7,242
Estimated present value of future payments to existing Schedule 1 claimants (Note 6).....	2,090,000	1,990,000
	<u>2,128,420</u>	<u>2,020,680</u>
UNFUNDED LIABILITY—Page 98.....	<u>(398,273)</u>	<u>(404,533)</u>

See accompanying notes.

Approved by the Board:



Chairman



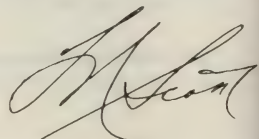
Vice Chairman of Administration

To the Workmen's Compensation Board and
to the Minister of Labour.

I have examined the statement of financial position—Schedule 1 Accident Fund and Schedule 2 of Workmen's Compensation Board as at December 31, 1980 and the statement of income and unfunded liability—Schedule 1 Accident Fund for the year then ended. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Board as at December 31, 1980 and the results of its operations for the year then ended in accordance with the accounting principles set out in the notes to the financial statements, after giving effect to the change in the method of computing the estimated present value of future payments to existing Schedule 1 claimants as described in Note 6 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
May 6, 1981.

WORKMEN'S COMPENSATION BOARD

**Consulting Actuary's Report on the Valuation of the Actuarial Liabilities
of the Schedule 1 Accident Fund of the Workmen's Compensation Board of Ontario
as at December 31, 1980**

The estimated present value of future compensation, pension payments and medical aid under Schedule I on account of accidents that occurred on or before December 31, 1980 in the amount of \$2,090,000,000 has been computed by the Board's Staff Actuary in accordance with methods and assumptions approved by us. We believe that the assumptions made are appropriate for this valuation and the methods employed are in accordance with sound actuarial principles. We have made such tests of the calculations as were deemed necessary. We have also examined the data upon which the calculations were based and found it to be sufficient for our purposes and consistent with the Board's financial statements.

As in previous valuations, no explicit provision has been made for potential future legislated amendments to the Workmen's Compensation Act, such as potential increases in the level of compensation and pensions in response to inflationary pressure. However, in previous valuations, the assumed interest rate has been increased annually to reflect increases in the yields of the Board's current investments and projected future investments, which have been due primarily to such inflationary pressure. In this valuation, the practice of increasing the assumed interest rate annually has been discontinued, which we believe to be more consistent with the practice of not making explicit provision for potential future amendments to the Act. Except for this change in method, the methods and assumptions employed were substantially the same as those employed in the previous valuation as of December 31, 1979.

In our opinion, which includes the foregoing comments, the amount of \$2,090,000,000 as at December 31, 1980 makes reasonable provision for future compensation, pension payments and medical aid under Schedule I on account of accidents that occurred on or before December 31, 1980.



Samuel Eckler, F.S.A., F.C.I.A.



David A. Short, F.S.A., F.C.I.A.

May 6, 1981.

Actuaries with the firm of Eckler,
Brown, Segal & Company Ltd.

WORKMEN'S COMPENSATION BOARD

Statement of Income and Unfunded Liability
Schedule I Accident Fund
year ended December 31, 1980

	1980 \$000's	1979 \$000's
INCOME		
Assessments and penalties (net of uncollectible assessments 1980 — \$17,577; 1979 — \$6,900).	529,109	576,525
Investment income — net (Note 7).	141,304	120,512
	<u>670,413</u>	<u>697,037</u>
EXPENSES		
Benefits — Page 101.	571,520	644,569
Accident prevention — Page 102.	17,978	15,277
Administration — Page 102.	56,618	47,311
Medical and rehabilitation services.	11,977	9,764
Mine rescue.	581	463
Occupational health and safety (Note 8).	5,479	—
	<u>664,153</u>	<u>717,384</u>
EXCESS OF INCOME OVER EXPENSES (EXPENSES OVER INCOME) FOR THE YEAR.	6,260	(20,347)
UNFUNDED LIABILITY, BEGINNING OF YEAR.	(404,533)	(384,186)
UNFUNDED LIABILITY, END OF YEAR.	<u>(398,273)</u>	<u>(404,533)</u>

See accompanying notes.

WORKMEN'S COMPENSATION BOARD

Notes to Financial Statements
year ended December 31, 1980

1. ACCOUNTING POLICIES

The financial statements have been prepared using the accrual method of accounting except for Schedule 2 benefit payments and their related reimbursements which are accounted for on the cash basis.

Investments

Investments are carried at amortized cost for bonds and amortized cost less principal repayments for mortgages, each plus or minus the unamortized balance of losses or gains on sales. The difference between the proceeds on the sale of a bond or mortgage and its book value is considered to be an adjustment of future portfolio yield deferred on the statement of financial position and amortized over the lesser of the period to maturity of the security sold or 20 years. Short term investments are carried at cost.

Land, buildings and equipment

Land, buildings and equipment are stated at cost. Buildings and equipment are depreciated on the straight-line method at rates calculated to amortize the cost of the assets over their estimated useful lives.

Assessment income

Assessment income is determined on the basis of provisional payrolls reported by employers; at year end, an accrual is calculated to give effect to the additional assessment revenue anticipated as a result of the actual payrolls being greater than provisional.

Assessment policies

The Board has established assessment policies which are deemed to be sufficient to finance an unfunded liability which has been determined to exist as a result of making the provision for the estimated present value of future payments to existing Schedule 1 claimants. The estimated present value of future payments to existing Schedule 1 claimants is determined annually on the basis of actuarial valuations.

2. INVESTMENTS

	\$000's	
	1980	1979
Bonds.	1,035,824	900,121
Mortgages.	356,125	305,122
	1,391,949	1,205,243
Unamortized portion of realized losses, net of gains, on sale of investments.	12,688	7,011
	1,404,637	1,212,254
Short term.	85,837	138,886
	1,490,474	1,351,140

3. OTHER ASSETS

	\$000's	
	1980	1979
Accrued investment income.	27,107	25,987
Accrued assessment income.	20,000	45,000
Assessment and other receivables.	163,967	163,270
Prepaid administration expenses.	7	48
	211,081	234,305

WORKMEN'S COMPENSATION BOARD

Notes to Financial Statements — Continued

\$000's				
	Cost	Accumulated Depreciation and Amortization	Net Book Value	Depreciation Rates
4. LAND, BUILDINGS AND EQUIPMENT				
Land.....	6,754	—	6,754	—
Buildings.....	10,071	4,090	5,981	2½%
Roads.....	41	33	8	10%
Leasehold improvements.....	1,951	755	1,196	10%
Equipment.....	12,282	7,431	4,851	20%
Motor vehicles.....	1,078	438	640	25%
	<u>32,177</u>	<u>12,747</u>	<u>19,430</u>	

\$000's		
	1980	1979
5. ACCOUNTS PAYABLE AND ACCRUED CHARGES		
Accounts payable and accrued charges.....	31,475	23,283
Due to Schedule 2.....	85	155
	<u>31,560</u>	<u>23,438</u>

6. ESTIMATED PRESENT VALUE OF FUTURE PAYMENTS TO EXISTING SCHEDULE 1 CLAIMANTS

As in previous years, no explicit provision has been made for potential future legislated amendments to The Workmen's Compensation Act, such as potential increases in the level of compensation and pensions in response to inflationary pressure. In addition, the assumed interest rate was set each year to reflect the yield of the Board's current investments and projected future investments. This year, however, the practice of increasing the assumed interest rate has been discontinued, which is believed to be more consistent with the practice of not making explicit provision for potential future amendments to the Act. As a result, the estimated present value of future payments to existing Schedule 1 claimants has been established at \$2,090 million. Had the previous practice of increasing the assumed interest rate been continued, the estimated present value of future payments to existing Schedule 1 claimants would have been established at \$1,980 million.

\$000's		
	1980	1979
7. INVESTMENT INCOME		
Investment income.....	144,042	121,593
Less: Amortization of losses, net of gains, on sale of investments.....	(2,385)	(845)
Investment administration expenses.....	(353)	(236)
	<u>141,304</u>	<u>120,512</u>

8. OCCUPATIONAL HEALTH AND SAFETY ACT

The amount of \$5,479 million represents the portion of the levies which the Ministry of Labour by Orders in Council dated January 23, 1980 and January 29, 1981 made on the Workmen's Compensation Board in order to defray the Ministry's costs relating to the administration of The Occupational Health and Safety Act, 1978 for the period from October 1, 1979 to December 31, 1980.

9. SCHEDULE 1 AND SCHEDULE 2

The financial statements include the activities of Schedule 1 and Schedule 2 during the year as well as their financial position at the end of the year. Schedule 1 relates to industries where the employers are liable to contribute to the accident fund and Schedule 2 relates to industries where the employers are individually liable to pay compensation and medical aid.

WORKMEN'S COMPENSATION BOARD

Schedule 2 Assets and Changes in Net Deposits
December 31, 1980

	1980 \$000's	1979 \$000's
ASSETS		
Cash.	347	100
Investments—not in excess of amortized cost.	7,128	6,857
Accrued interest.	123	116
Accounts (payable) receivable.	(823)	14
Due from Schedule 1 Accident Fund.	85	155
	<u>6,860</u>	<u>7,242</u>
CHANGES IN NET DEPOSITS		
Reimbursements from employers.	40,158	36,864
Investment income.	744	552
	<u>40,902</u>	<u>37,416</u>
<i>Deduct</i>		
Benefits to workmen—Compensation.	16,991	13,992
—Medical aid.	6,778	6,914
—Rehabilitation.	423	321
—Pensions.	17,092	13,711
	<u>41,284</u>	<u>34,938</u>
(DECREASE) INCREASE IN NET DEPOSITS DURING YEAR.	(382)	2,478
NET DEPOSITS, BEGINNING OF YEAR.	7,242	4,764
NET DEPOSITS, END OF YEAR.	<u>6,860</u>	<u>7,242</u>

Schedule 1 Accident Fund — Benefit Expenses
Year Ended December 31, 1980

	1980 \$000's	1979 \$000's
PAYMENTS DURING THE YEAR		
Compensation.	259,222	209,053
Medical Aid.	64,857	61,236
Rehabilitation.	8,673	6,922
Pensions.	139,668	108,598
	<u>472,420</u>	<u>385,809</u>
Less: Recovered from third parties.	900	1,240
	<u>471,520</u>	<u>384,569</u>
PROVISION FOR INCREASE IN ESTIMATED PRESENT VALUE OF FUTURE PAYMENTS TO EXISTING SCHEDULE 1 CLAIMANTS		
Current.	100,000	70,000
Legislative amendments.	—	190,000
	<u>100,000</u>	<u>260,000</u>
	<u>571,520</u>	<u>644,569</u>
THE ESTIMATED PRESENT VALUE OF FUTURE PAYMENTS TO EXISTING SCHEDULE 1 CLAIMANTS HAS CHANGED DURING THE YEAR AS FOLLOWS		
Balance, beginning of year.	1,990,000	1,730,000
Provision for increase (as above).	100,000	260,000
Balance, end of year.	<u>2,090,000</u>	<u>1,990,000</u>

WORKMEN'S COMPENSATION BOARD

Schedule I Accident Fund
Accident Prevention Expenses by Category and Safety Association
year ended December 31, 1980

	1980 \$000's	1979 \$000's
BY CATEGORY		
Salaries and employees' benefits.	9,680	8,396
Travel and vehicle maintenance.	1,542	1,282
Supplies and services.	404	323
Equipment rental and maintenance.	110	78
Depreciation of equipment.	130	114
Occupancy costs.	807	721
Security services and insurance.	28	27
Communications and publications.	4,324	3,603
Miscellaneous.	953	733
	<u>17,978</u>	<u>15,277</u>
BY SAFETY ASSOCIATIONS		
Construction Safety Association of Ontario.	5,762	5,141
Electrical Utilities Safety Association of Ontario.	815	654
Forest Products Accident Prevention Association.	898	836
Farm Safety Association, Inc..	515	440
Hospital Accident Prevention Association.	557	405
Industrial Accident Prevention Association.	7,527	6,109
Mines Accident Prevention Association of Ontario.	804	722
Ontario Pulp & Paper Makers Safety Association.	329	274
Transportation Safety Association of Ontario.	771	696
	<u>17,978</u>	<u>15,277</u>

Schedule 1 Accident Fund
Administration Expenses
year ended December 31, 1980

	1980 \$000's	1979 \$000's
Salaries and employees' benefits.	55,436	46,957
Travel and vehicle maintenance.	2,213	1,312
Supplies and services.	2,074	1,756
Equipment rentals and maintenance.	4,481	2,655
Depreciation of equipment.	1,566	1,517
Occupancy costs—net.	3,059	2,526
Security services and insurance.	258	202
Data processing costs.	421	253
Communications and publications.	3,968	3,593
Chest examining station costs.	574	441
Credit reports and legal expenses.	444	450
Professional fees and services.	249	321
Miscellaneous.	1,389	1,106
	<u>76,132</u>	<u>63,089</u>
Less: Administrative expenses charged to:		
Hospital and Rehabilitation Centre.	100	100
Medical and Rehabilitation Services.	11,977	9,764
Schedule 2.	7,437	5,914
	<u>19,514</u>	<u>15,778</u>
Net charged to statement of income and unfunded liability Schedule 1 Accident Fund.	<u>56,618</u>	<u>47,311</u>

ALGONQUIN FORESTRY AUTHORITY

(Incorporated without share capital under
The Algonquin Forestry Authority Act, 1974)

Balance Sheet
as at March 31, 1981

	Assets	1981 \$	1980 \$
Current			
Cash.		—	27,641
Short term investments.		100,000	—
Accounts receivable.		391,863	560,421
Inventory, at cost.		25,862	7,210
Prepaid expenses.		3,382	1,305
		<u>521,107</u>	<u>596,577</u>
Fixed (note 1)		<u>231,883</u>	<u>231,553</u>
Deferred charges; net of accumulated amortization of \$7,541 in 1981 (note 2).		<u>143,274</u>	<u>131,204</u>
		<u>896,264</u>	<u>959,334</u>
Liabilities and Surplus			
Current Liabilities			
Cheques issued in excess of funds on deposit.		5,854	—
Accounts payable and accrued liabilities.		301,605	441,135
Contractors' performance holdbacks.		27,425	1,139
Term loans, Province of Ontario.		—	58,697
		<u>334,884</u>	<u>500,971</u>
Surplus.		<u>561,380</u>	<u>458,363</u>
		<u>896,264</u>	<u>959,334</u>

See accompanying notes to financial statements.

On behalf of the Board:

V. J. Dordin
Director

B. A. Reynolds
Director

ALGONQUIN FORESTRY AUTHORITY

Statement of Revenue and Expense
for the year ended March 31, 1981

	1981 \$	1980 \$
Revenue		
Product sales.	7,161,329	6,181,377
Standing timber sales.	559,892	847,672
Road tolls.	—	10,400
Tree marking revenue.	—	100,583
Silvicultural reforestation revenue.	14,061	15,662
	<u>7,735,282</u>	<u>7,155,694</u>
Expenses		
Operating — direct		
Logging and distribution costs.	5,791,448	4,902,619
Crown timber stumpage charges.	991,310	1,294,633
Operations planning.	43,536	17,446
Road maintenance.	25,624	14,681
Area charges.	6,933	7,962
Tree marking.	—	99,922
Silvicultural reforestation expense.	15,531	17,441
Rehabilitation project expense.	—	416
	<u>6,874,382</u>	<u>6,355,120</u>
Gross profit.	<u>860,900</u>	<u>800,574</u>
Administrative — indirect operating and other		
Salaries and benefits.	492,296	381,491
Vehicle operating.	43,337	30,595
Office supplies and expenses.	29,643	30,020
Office rent.	23,084	21,368
Directors' allowances and expenses.	21,657	18,872
Staff travel.	8,435	6,771
Technical supplies.	8,131	7,078
Public relations.	7,821	1,949
Insurance.	7,202	6,765
Staff recruitment and relocation.	5,081	7,826
Staff training.	2,027	1,067
Legal and consulting.	385	2,056
Depreciation and amortization.	57,042	41,812
Interest — net (note 3).	51,742	57,930
	<u>757,883</u>	<u>615,600</u>
Net income for the year.	<u>103,017</u>	<u>184,974</u>

See accompanying notes to financial statements.

ALGONQUIN FORESTRY AUTHORITY

Statement of Surplus
for the year ended March 31, 1981

	1981	1980
	\$	\$
Surplus, beginning of year.	458,363	273,389
Net income for the year.	103,017	184,974
Surplus, end of year.	<u>561,380</u>	<u>458,363</u>
See accompanying notes to financial statements.		

Statement of Changes in Financial Position
for the year ended March 31, 1981

	1981	1980
	\$	\$
Source of working capital		
Net income for the year.	103,017	184,974
Add item not requiring outlay of working capital—depreciation and amortization.	<u>57,042</u>	<u>41,812</u>
	160,059	226,786
Proceeds from disposal of fixed assets.	<u>2,646</u>	<u>4,122</u>
	<u>162,705</u>	<u>230,908</u>
Use of working capital		
Purchase of fixed assets.	52,477	76,253
Deferred charges (note 2).	<u>19,611</u>	<u>38,794</u>
	<u>72,088</u>	<u>115,047</u>
Increase in working capital.	90,617	115,861
Working capital (deficiency), beginning of year.	95,606	(20,255)
Working capital end of year.	<u>186,223</u>	<u>95,606</u>
See accompanying notes to financial statements.		

ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements
March 31, 1981

1. FIXED ASSETS, DEPRECIATION AND AMORTIZATION

Fixed assets in service are stated at acquisition cost and consist of:

	1981		1980	
	Cost	Accumulated Depreciation and Amortization	Cost	Accumulated Depreciation and Amortization
	\$	\$	\$	\$
Furniture and fixtures.	27,158	12,646	25,619	10,153
Technical equipment.	5,899	2,465	5,722	1,889
Automotive equipment.	69,000	40,250	57,360	31,441
Buildings and structures.	13,461	4,602	13,461	3,255
Capital roads.	319,346	143,018	292,436	116,307
	<u>434,864</u>	<u>202,981</u>	<u>394,598</u>	<u>163,045</u>
	<u>202,981</u>		<u>163,045</u>	
	<u>231,883</u>		<u>231,553</u>	

Depreciation is provided for on the straight line method, generally using rates of 10 per cent per annum for furniture, fixtures, technical equipment, buildings and structures and 33½ per cent per annum for automotive equipment. The cost of capital roads is amortized over the estimated number of operating seasons for which the roads are to be used, with a maximum amortization period of ten years.

2. DEFERRED CHARGES

The Authority has deferred certain costs incurred in developing a comprehensive forest management plan. Beginning in fiscal 1980-81, these costs are being amortized on a straight line basis over the next 20 years.

3. INTEREST

Throughout the year and especially during the first few months of the logging season, the Authority borrows funds from the Ministry of Natural Resources to meet its immediate cash flow needs. The Authority pays interest on funds borrowed. Towards the end of the season the Authority is generally in a temporary cash surplus position and invests any such funds in short term investment certificates.

4. COMPARATIVE FIGURES

Comparative figures for 1980 have been reclassified where necessary to conform with 1981 presentation.

To the Members, Algonquin Forestry Authority, and
to the Minister of Natural Resources.

I have examined the balance sheet of the Algonquin Forestry Authority as at March 31, 1981 and the statements of revenue and expense, surplus, and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1981 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 18 of The Algonquin Forestry Authority Act, 1974, a report on the audit has been made to the Authority and to the Minister.



F. N. Scott, F.C.A.,
Provincial Auditor.

THE NIAGARA

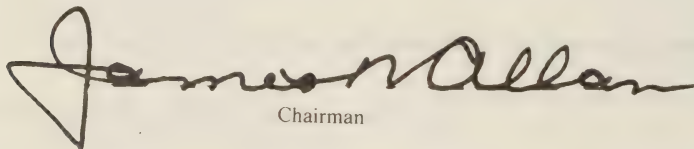
Balance
as at October

ASSETS

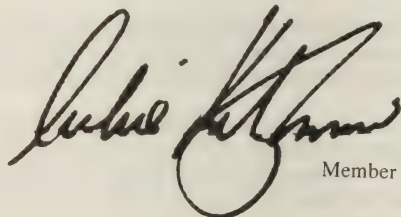
	1980 \$	1979 \$
Current		
Cash.....	3,610,121	2,758,311
Accounts receivable		
Ontario Hydro.....	277,083	262,432
Sundry.....	323,111	264,256
Inventories—note 1(a)		
Saleable merchandise.....	1,393,914	803,111
Maintenance and other supplies.....	139,340	118,759
Prepaid expenses.....	106,867	150,137
	<u>5,850,436</u>	<u>4,357,006</u>
Investment of Funds for Future Capital Program—note 3.....	4,450,000	2,956,001
Fixed—notes 1(b), 2 and 4		
Land.....	4,720,601	4,720,601
Buildings, roadways and structures.....	19,335,746	17,597,797
Equipment and furnishings.....	2,905,577	2,711,777
Automobiles and trucks.....	668,512	631,379
	<u>27,630,436</u>	<u>25,661,554</u>
Accumulated depreciation.....	10,027,964	9,249,456
	<u>17,602,472</u>	<u>16,412,098</u>
Capital works in progress.....	212,873	310,656
	<u>17,815,345</u>	<u>16,722,754</u>
	<u>28,115,781</u>	<u>24,035,761</u>

See accompanying notes to financial statements.

On behalf of the Commission:



Chairman



Member

PARKS COMMISSION

STATEMENT 1

Sheet
31, 1980

LIABILITIES		1980	1979
		\$	\$
Current			
Accounts payable.		807,105	807,575
Accrued payroll.		375,149	187,378
Current portion — long-term indebtedness.		2,000	2,000
		<u>1,184,254</u>	<u>996,953</u>
Long-term Indebtedness			
Mortgage payable — note 4 5¾% due March 1, 1996.		32,000	34,000
Current portion.		2,000	2,000
		<u>30,000</u>	<u>32,000</u>
EQUITY			
Equity (Statement 2).		<u>26,901,527</u>	<u>23,006,808</u>
		<u>28,115,781</u>	<u>24,035,761</u>

THE NIAGARA PARKS COMMISSION

To The Niagara Parks Commission and
to the Minister of Natural Resources.

I have examined the balance sheet of The Niagara Parks Commission as at October 31, 1980 and the statements of income and expenditure, equity and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at October 31, 1980 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Commission and to the Minister.



D. F. Archer, C.A.,
Assistant Provincial Auditor.

Toronto, Ontario,
January 16, 1981.

STATEMENT 2

THE NIAGARA PARKS COMMISSION

Statement of Equity
for the year ended October 31, 1980

	1980 \$	1979 \$
Equity, beginning of year.	23,006,808	20,605,034
Excess of income over expenditure for the year (Statement 3).	3,894,719	2,401,774
Equity, end of year.	<u>26,901,527</u>	<u>23,006,808</u>

See accompanying notes to financial statements.

STATEMENT 3

THE NIAGARA PARKS COMMISSION

Statement of Income and Expenditure
for the year ended October 31, 1980

	1980 \$	1979 \$
Income		(note 6)
Water rentals.	2,365,066	2,129,941
Privileges, tolls and fees.	495,159	444,696
Net income from gift shops, restaurants and attractions, exclusive of any portion of the administrative overhead of the Commission (Schedule 5).	6,286,579	4,817,850
Sundry income.	39,315	37,021
Profit on disposal of fixed assets—net.	33,422	14,292
Premium on United States funds—net.	96,687	74,108
Interest on bank deposits and treasury bills.	555,796	335,992
	<u>9,872,024</u>	<u>7,853,900</u>
Expenditure		
Maintenance expenses (Schedule 6).	4,299,078	3,851,638
Administrative and general expenses (Schedule 7).	1,046,522	1,008,972
Advertising and public relations.	162,114	181,510
Bank loan and mortgage interest.	24,454	18,860
	<u>5,532,168</u>	<u>5,060,980</u>
Excess of income over expenditure for the year before depreciation on non-income producing assets.	4,339,856	2,792,920
Depreciation of non-income producing assets.	445,137	391,146
Excess of income over expenditure for the year.	<u>3,894,719</u>	<u>2,401,774</u>

See accompanying notes to financial statements.

STATEMENT 4

THE NIAGARA PARKS COMMISSION

Statement of Changes in Financial Position
for the year ended October 31, 1980

	1980 \$	1979 \$
Funds were provided by:		
Operations		
Excess of income over expenditure for the year.	3,894,719	2,401,774
Charge against income not requiring an outlay of funds—depreciation.	879,798	805,061
Profit on disposal of fixed assets—net.	(33,422)	(14,292)
	<u>4,741,095</u>	<u>3,192,543</u>
Sale of fixed assets.	115,456	45,655
	<u>4,856,551</u>	<u>3,238,198</u>
Funds were used for:		
Purchase of fixed assets and capital works in progress.	2,054,423	1,204,912
Payments on long-term indebtedness		
Mortgage payable.	2,000	2,000
Investment of funds for future capital program.	1,493,999	1,156,001
	<u>3,550,422</u>	<u>2,362,913</u>
Increase in working capital.	1,306,129	875,285
Working capital, beginning of year.	3,360,053	2,484,768
Working capital, end of year.	<u>4,666,182</u>	<u>3,360,053</u>

See accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

Gift Shops, Restaurants and Attractions

Schedule of Income and Expenditure
for the year ended October 31, 1980

	1980 \$	1979 \$
Income		
Souvenirs, china and post cards.	7,739,126	6,006,219
Food and refreshments.	4,905,685	4,291,050
Beer, liquor and wine.	706,042	562,529
Confectionery and tobacco.	284,884	332,257
Fares, admissions and rentals.	3,948,940	3,431,069
Sundry.	348,901	180,211
	<u>17,933,578</u>	<u>14,803,335</u>
Cost of Goods Sold		
Souvenirs, china and post cards.	3,696,691	2,913,734
Food and refreshments.	1,403,668	1,240,304
Beer, liquor and wine.	203,098	159,032
Confectionery and tobacco.	140,447	181,437
Sundry.	210,360	88,404
	<u>5,654,264</u>	<u>4,582,911</u>
Gross Profit.	<u>12,279,314</u>	<u>10,220,424</u>
Operating Expenditure		
Salaries and wages.	3,103,545	2,809,630
Employee benefits.	249,531	215,847
Fuel, power, water and laundry.	320,459	279,666
General expenses.	591,437	479,413
Maintenance of buildings, equipment and golf courses.	845,284	789,607
Grants in lieu of municipal taxes.	208,622	187,616
Warehouse expense.	254,031	239,440
	<u>5,572,909</u>	<u>5,001,219</u>
Net income before depreciation.	6,706,405	5,219,205
Depreciation of buildings and equipment.	419,826	401,355
Net income exclusive of any portion of the administrative overhead of the Commission.	<u>6,286,579</u>	<u>4,817,850</u>

See accompanying notes to financial statements.

SCHEDULE 6

THE NIAGARA PARKS COMMISSION

Schedule of Maintenance Expenses
for the year ended October 31, 1980

	1980 \$	1979 \$
Maintenance of Grounds and Facilities		(note 6)
Niagara-on-the-Lake to Queenston.	150,710	136,821
Queenston Heights Park.	157,985	144,103
Queenston to Niagara Falls.	303,944	307,881
Queen Victoria Park.	1,048,907	948,180
Queen Victoria Park to Black Creek.	127,125	154,651
Black Creek to Fort Erie.	138,966	137,627
Town of Fort Erie.	145,690	120,883
Stoney Creek Park.	44,885	38,443
	<u>2,118,212</u>	<u>1,988,589</u>
Undistributed Maintenance Costs		
Horticulture Department		
School of Horticulture.	353,028	311,853
Greenhouse.	124,254	69,841
Tree department.	53,279	36,847
Other expenses.	323,421	276,798
Trucks and automobiles.	17,356	(5,524)
Service yards.	106,649	111,594
	<u>977,987</u>	<u>801,409</u>
Engineering Department		
Equipment.	26,244	29,175
Other expenses.	589,490	480,068
	<u>615,734</u>	<u>509,243</u>
Police Department		
Salaries.	454,942	434,814
Automobiles, employee benefits, uniforms and miscellaneous.	132,203	117,583
	<u>587,145</u>	<u>552,397</u>
	<u>4,299,078</u>	<u>3,851,638</u>

See accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

Schedule of Administrative and General Expenses
for the year ended October 31, 1980

	1980 \$	1979 \$ (note 6)
Administrative Expenses		
Administrative and office salaries.	618,795	546,479
Commissioners' expenses.	6,809	6,086
Office expense.	51,345	43,871
Telephone.	23,975	22,484
Travel expense.	6,102	5,344
Employee benefits—net.	117,434	169,464
	<u>824,460</u>	<u>793,728</u>
General Expenses		
Insurance—net.	63,707	61,139
Legal fees.	39,235	9,500
Audit fees.	18,975	12,875
Pension and injury awards.	14,914	18,493
Grants in lieu of municipal taxes—net.	15,009	14,855
General expense.	35,127	27,131
Special grants.	35,095	71,251
	<u>222,062</u>	<u>215,244</u>
	<u>1,046,522</u>	<u>1,008,972</u>

See accompanying notes to financial statements.

THE NIAGARA PARKS COMMISSION

Notes to Financial Statements
for the year ended October 31, 1980

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Inventories

Inventories are valued at the lower of cost and net realizable value.

(b) Fixed assets

All fixed assets are recorded at cost. Depreciation has been recorded on the straight-line method, using rates from 2 to 20 per cent for buildings, roadways and structures, from 10 to 50 per cent for equipment and furnishings and from 15 to 40 per cent for automobiles and trucks.

2. FIXED ASSETS

	1980		
	Cost \$	Accumulated Depreciation \$	Net Book Value \$
Land.....	4,720,601	—	4,720,601
Buildings, roadways and structures.....	19,335,746	7,725,124	11,610,622
Equipment and furnishings.....	2,905,577	1,838,837	1,066,740
Automobiles and trucks.....	668,512	464,003	204,509
	<u>27,630,436</u>	<u>10,027,964</u>	<u>17,602,472</u>

	1979		
	Cost \$	Accumulated Depreciation \$	Net Book Value \$
Land.....	4,720,601	—	4,720,601
Buildings, roadways and structures.....	17,597,797	7,201,873	10,395,924
Equipment and furnishings.....	2,711,777	1,636,793	1,074,984
Automobiles and trucks.....	631,379	410,790	220,589
	<u>25,661,554</u>	<u>9,249,456</u>	<u>16,412,098</u>

3. CAPITAL PROGRAM

The Commission has commenced initial work in connection with the development of a parking area and transit system to alleviate traffic problems in Queen Victoria Park. The total cost of this program, which will extend over a period of years is estimated to be \$10,000,000. As at October 31, 1980 \$1,307,722 has been expended on the program (October 31, 1979—\$1,284,610). The Commission has earmarked \$4,450,000 which has been invested for eventual use toward this capital program (October 31, 1979—\$2,956,001). The funds are invested in short term bank deposits.

4. MORTGAGE PAYABLE

The mortgage payable is secured by land with a carrying value of \$70,000.

5. TRUST FUNDS

The Commission administers trust funds for the perpetual care of a cemetery plot at Drummond Hill Cemetery. As at October 31, 1980 these funds totalled \$4,008 (October 31, 1979—\$3,594). These funds are not included in the financial statements.

6. COMPARATIVE FIGURES

Comparative figures for 1979 have been reclassified where necessary to conform to the 1980 presentation. Statement 3 and Schedules 6 and 7 only are affected.

ONTARIO NORTHLAND

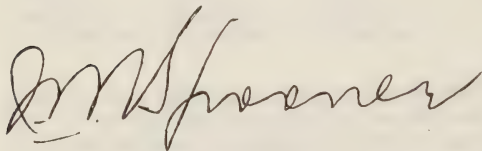
Consolidated
as at December

ASSETS

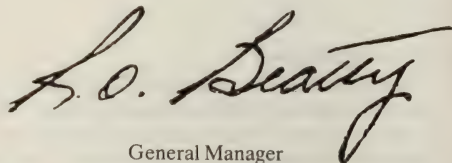
	1980 \$	1979 \$
Current Assets		
Cash and short term investments.	9,853,396	9,129,797
Marketable securities at lower of cost and market.	324,525	352,700
Accounts receivable.	10,929,909	9,912,605
Materials and supplies (note 1b).	3,934,496	3,328,957
Prepaid expenses.	101,647	109,347
	<u>25,143,973</u>	<u>22,833,406</u>
Long Term Investments — at cost		
Government of Canada Bonds (Market \$3,800,000).	4,052,974	—
Deferred Charges and Other Assets — at cost		
Insurance and other funds (approximate market value \$470,400; 1979 — \$348,300) (note 1f).	520,626	381,584
Franchises (notes 1c and 2).	297,679	954,433
Deposit (note 1g).	20,000	20,000
Investment in Telesat Canada.	150,000	150,000
	<u>988,305</u>	<u>1,506,017</u>
Investment in Property — at cost less accumulated depreciation (schedule 1 and note 1d).	<u>130,253,131</u>	<u>123,878,447</u>
	<u>160,438,383</u>	<u>148,217,870</u>

See accompanying schedules and notes to financial statements.

Approved on behalf of the Commission:



Commissioner



General Manager

TRANSPORTATION COMMISSION

Balance Sheet
31, 1980

	LIABILITIES	
	1980 \$	1979 \$
Current Liabilities		
Accounts payable and accrued charges.	18,286,219	14,771,165
Reserves		
Insurance and other funds.	520,626	381,584
Long Term Debt		
Note due 2003 (note 6).	37,500,000	37,500,000
Loan from Province of Ontario, non-interest bearing.	35,207,935	35,207,935
Debenture (note 5).	2,062,500	2,187,500
Obligation under capital lease (note 4).	658,321	771,486
	<u>75,428,756</u>	<u>75,666,921</u>
Province of Ontario Equity		
Contributed surplus.	13,922,319	13,747,356
Retained income.	52,280,463	43,650,844
	<u>66,202,782</u>	<u>57,398,200</u>
	<u>160,438,383</u>	<u>148,217,870</u>

AUDITOR'S REPORT

To the Ontario Northland Transportation Commission and
to the Minister of Northern Affairs.

I have examined the consolidated balance sheet of the Ontario Northland Transportation Commission as at December 31, 1980 and the consolidated statements of income, retained income, contributed surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these consolidated financial statements present fairly the financial position of the Commission as at December 31, 1980 and the results of its operations and the changes in its financial position for the year then ended in accordance with the basis of accounting described in Note 1, applied on a basis consistent with that of the preceding year.

A report on the audit, completed in accordance with section 39 of The Ontario Northland Transportation Commission Act, has been made to the Commission and to the Minister of Northern Affairs.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
March 27, 1981.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Income
for the year ended December 31, 1980

	1980 \$	1979 \$
Operating Revenues.	78,812,617	67,676,293
Operating Expenditures.	83,990,169	74,837,710
Loss from operations (schedules 3 and 4).	5,177,552	7,161,417
Government reimbursement (schedule 2).	16,801,430	14,124,469
Net income before interest charges and extraordinary items.	11,623,878	6,963,052
Interest Charges		
Interest on debenture and note.	3,665,446	3,711,661
Interest earned on investments.	(1,356,116)	(575,332)
Net interest charges.	2,309,330	3,136,329
Net income before extraordinary items.	9,314,548	3,826,723
Reduction of marketable securities to market value.	(28,175)	(133,050)
Write-off of franchises (note 2).	(656,754)	—
Net income for the year.	8,629,619	3,693,673

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Retained Income
for the year ended December 31, 1980

	1980 \$	1979 \$
Balance, beginning of year.	43,650,844	39,957,171
Add net income for the year.	8,629,619	3,693,673
Balance, end of year.	<u>52,280,463</u>	<u>43,650,844</u>

Consolidated Statement of Contributed Surplus
for the year ended December 31, 1980

	1980 \$	1979 \$
Balance, beginning of year.	13,747,356	10,825,545
Add: Reimbursement of capital expenditures by Province of Ontario		
— Moosonee-Attawapiskat microwave system.	—	3,029,596
— Northlander shop extension.	—	650,000
— norOntair aircraft and associated equipment.	1,120,946	224,018
— Capital expenditures of The Owen Sound Transportation Company Limited. .	41,029	—
	<u>14,909,331</u>	<u>14,729,159</u>
Less: depreciation charges for the year.	987,012	908,182
retirement of norOntair aircraft engine.	—	73,621
	<u>987,012</u>	<u>981,803</u>
Balance, end of year.	<u>13,922,319</u>	<u>13,747,356</u>

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Consolidated Statement of Changes in Financial Position
for the year ended December 31, 1980

	1980 \$	1979 \$
Source of working capital		
Net income for the year before extraordinary items.	9,314,548	3,826,723
Add items not requiring an outlay of working capital		
— depreciation expense.	4,692,052	3,485,395
— other items (net).	7,026	—
Working capital provided from operations.	14,013,626	7,312,118
Proceeds on disposal of property.	548,803	2,268,247
Reimbursement of capital expenditures by		
Province of Ontario.	1,161,975	3,903,614
	<u>15,724,404</u>	<u>13,483,979</u>
Use of working capital		
Addition to investment in property.	12,587,998	10,510,578
Addition to investment in leased property.	14,553	14,824
Purchase of bonds.	4,060,000	—
Reduction of debenture.	125,000	125,000
Reduction of obligation under capital lease.	113,165	189,056
Reduction of marketable securities to market value.	28,175	133,050
	<u>16,928,891</u>	<u>10,972,508</u>
Increase (decrease) in working capital.	(1,204,487)	2,511,471
Working capital, beginning of year.	8,062,241	5,550,770
Working capital, end of year.	<u>6,857,754</u>	<u>8,062,241</u>
Changes in Working Capital		
Current assets — increase (decrease)		
Cash.	723,599	3,315,831
Marketable securities.	(28,175)	(133,050)
Accounts receivable.	1,017,304	417,351
Materials and supplies.	605,539	(730,646)
Prepaid expenses.	(7,700)	(23,523)
	<u>2,310,567</u>	<u>2,845,963</u>
Current liabilities — decrease (increase)		
Accounts payable and accrued charges.	(3,515,054)	(334,492)
Increase (decrease) in working capital.	(1,204,487)	2,511,471

See accompanying schedules and notes to financial statements.

Schedule 1

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Investment in Property
as at December 31, 1980

	1980 \$	1979 \$
Rail — Roadway.....	79,517,287	77,323,465
— Buildings.....	13,595,000	13,640,984
— Equipment.....	32,089,017	25,940,203
Telecommunications.....	39,605,573	39,873,918
Buses.....	1,834,255	1,826,777
Boat.....	927,413	927,413
norOntair aircraft.....	6,314,295	5,034,330
Remote North power and communications.....	210,889	210,889
Star Transfer Limited — vehicles.....	4,065,365	4,560,534
— other.....	5,044,702	5,067,430
The Owen Sound Transportation Company, Limited — vessel.....	8,269,820	8,269,820
— other.....	172,735	131,706
Gross investment in property.....	191,646,351	182,807,469
Less accumulated depreciation.....	64,459,776	60,649,736
Net investment in property.....	127,186,575	122,157,733
Under construction.....	3,066,556	1,720,714
	<u>130,253,131</u>	<u>123,878,447</u>

Schedule 2

Schedule of Government Reimbursement
for the year ended December 31, 1980

	1980 \$	1979 \$
From Province of Ontario		
Cochrane-Moosonee branch line.....	5,568,741	3,843,000
Main line passenger train.....	4,610,043	3,590,000
Northlander.....	4,020,513	2,372,080
Northlander locomotives modification.....	829,579	739,291
Remote North power and communications.....	258,358	325,500
Air services — norOntair.....	1,425,128	792,150
Moosonee ferry.....	91,236	61,859
	<u>16,803,598</u>	<u>11,723,880</u>
Less — The Owen Sound Transportation Company, Limited profits.....	333,579	356,809
Total Provincial reimbursement.....	<u>16,470,019</u>	<u>11,367,071</u>
From Government of Canada (note 1h)		
Rail passenger — prior years.....	—	659,314
— 1979.....	—	373,764
Northlander — 1977.....	—	117,837
— 1978.....	—	859,532
— 1979.....	—	1,396,951
— 1980.....	331,411	—
Total Federal reimbursement.....	<u>331,411</u>	<u>3,407,398</u>
Total Government reimbursement.....	<u>16,801,430</u>	<u>14,774,469</u>
Less — reimbursement applied to Northlander shop extension.....	—	650,000
Net Government reimbursement.....	<u>16,801,430</u>	<u>14,124,469</u>

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Commercial Operations
for the year ended December 31, 1980

	1980 \$	1979 \$
Rail Freight Services		
Revenue.....	35,365,220	28,918,785
Expenditures.....	29,265,312	24,858,547
Income from operations.....	6,099,908	4,060,238
Express Services		
Revenue.....	1,184,616	1,301,649
Expenditures.....	1,583,778	1,682,646
Loss from operations.....	(399,162)	(380,997)
Telecommunications (note 1i)		
Revenue.....	19,388,235	16,498,316
Expenditures.....	14,300,502	12,739,056
Income from operations.....	5,087,733	3,759,260
Bus Services		
Revenue.....	3,161,279	2,744,436
Expenditures.....	3,353,339	2,912,923
Loss from operations.....	(192,060)	(168,487)
Transport Services		
Revenue.....	7,616,486	7,164,990
Expenditures.....	8,040,707	7,388,529
Loss from operations before extraordinary items.....	(424,221)	(223,539)
Marine Services (North Bay)		
Revenue.....	203,623	193,544
Expenditures.....	310,989	298,075
Loss from operations.....	(107,366)	(104,531)
Tourist Facilities		
Revenue.....	109,118	89,521
Expenditures.....	88,072	207,465
Net (loss) from operations.....	21,046	(117,944)
Total Commercial Operations		
Operating Revenues.....	67,028,577	56,911,241
Operating Expenditures.....	56,942,699	50,087,241
Income from operations.....	10,085,878	6,824,000

See accompanying schedules and notes to financial statements.

Schedule 4

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Schedule of Non-commercial Operations
for the year ended December 31, 1980

	1980 \$	1979 \$
Rail Passenger Services		
Revenue.....	4,503,309	4,435,534
Expenditures.....	18,325,596	17,598,251
Loss from operations.....	(13,822,287)	(13,162,717)
Government reimbursement.....	15,360,287	13,301,769
Net gain from operations (note 8).....	1,538,000	139,052
Air Services (norOntair)		
Revenue.....	3,947,286	3,257,637
Expenditures.....	5,372,414	4,049,787
Loss from operations.....	(1,425,128)	(792,150)
Government reimbursement.....	1,425,128	792,150
	—	—
Marine Services (Owen Sound)		
Revenue.....	3,190,502	2,933,561
Expenditures.....	2,856,923	2,576,752
Income from operations.....	333,579	356,809
Returned to Province of Ontario.....	(333,579)	(356,809)
	—	—
Marine Services (Moosonee)		
Revenue.....	35,660	49,319
Expenditures.....	126,896	111,178
Loss from operations.....	(91,236)	(61,859)
Government reimbursement.....	91,236	61,859
	—	—
Remote North—communications		
Revenue.....	10,311	9,932
Expenditures.....	227,109	231,621
Loss from operations.....	(216,798)	(221,689)
Government reimbursement.....	216,798	221,689
	—	—
Remote North—power		
Revenue.....	96,972	79,069
Expenditures.....	138,532	182,880
Loss from operations.....	(41,560)	(103,811)
Government reimbursement.....	41,560	103,811
	—	—
Total Non-commercial Operations		
Operating revenues.....	11,784,040	10,765,052
Operating expenditures.....	27,047,470	24,750,469
Loss from operations.....	(15,263,430)	(13,985,417)
Government reimbursement.....	16,801,430	14,124,469

See accompanying schedules and notes to financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements
December 31, 1980

1. Significant Accounting Policies

(a) Basis of consolidation

The consolidated financial statements include the accounts of the Commission and its wholly-owned subsidiaries, Star Transfer Limited and The Owen Sound Transportation Company, Limited.

(b) Materials and supplies

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

(c) Franchises

Franchises consist of the following:

	1980	1979
	\$	\$
Bus franchise.	297,679	297,679
Truck franchise.	—	187,760
Excess of cost of investment in subsidiaries over the book value of the underlying net assets at dates of acquisition.	—	468,994
	<u>297,679</u>	<u>954,433</u>

(d) Investment in property and depreciation

Fixed assets are stated at acquisition cost with the exception of office furniture and equipment, which is charged to operations in the year of purchase.

Depreciation is calculated on a straight-line basis over the estimated service lives of the assets with the exception of highway equipment which is depreciated at thirty per cent per annum on the diminishing balance basis. Depreciation generally is based on asset balances at the beginning of the year.

For railway and telecommunication properties, the rates used are as authorized by the Canadian Transport Commission.

The estimated service lives used for principal categories of assets are as follows:

Road — main line and branches	20 to 200 years
Railway diesel locomotives	25 years
Railway freight cars	33 years
Vessel	33 years
Aircraft	10 years
Barges	20 years

Three aircraft and the vessel M. S. Chi-Cheemaun, originally acquired and owned by the Ontario Ministry of Transportation and Communications were transferred to the Commission and The Owen Sound Transportation Company, Limited, respectively during 1975. Accordingly, these fixed assets have been recorded at their original cost as incurred by the Ministry together with offsetting credits to Contributed Surplus. Additionally, reimbursements by the Province of Ontario of the costs of certain fixed assets initially purchased by the Commission and The Owen Sound Transportation Company, Limited, are credited to Contributed Surplus. Annual depreciation charges on these fixed assets, including the aircraft and the vessel, are recorded as a reduction to Contributed Surplus.

(e) Income taxes

As Crown Corporations of the Province of Ontario, the Commission and its wholly-owned subsidiaries are exempt from income taxes and accordingly no provision is reflected in operations.

(f) Self-insurance

The Commission follows the policy of self-insuring for damages from rolling stock derailments and cargo damage.

(g) Personal injuries

The Commission pays for injuries to its employees on a cash basis as accounts are received from the Workmen's Compensation Board. A deposit of \$20,000 is held by the Workmen's Compensation Board of Ontario for this purpose. No provision is made for future ongoing liabilities.

(h) Federal reimbursement

Federal Government reimbursement is accounted for on the cash basis. Effective April 1, 1980, reimbursement is made directly to the Ministry of Northern Affairs.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements — Continued
December 31, 1980

(i) Telecommunications revenue

During 1980 the Commission paid \$724,016 (1979 — \$1,107,942) to connecting telephone companies for toll adjustments for the years 1974 to 1979 inclusive based on a prorate study. Such adjustments are accounted for on a cash basis.

2. Write-off of Franchises

Franchises written-off consist of:

Truck Franchise	— acquired 1967	\$187,760
Transport Franchise	— acquired 1960	254,356
Marine Franchise	— acquired 1973	214,638
		<hr/>
		\$656,754
		<hr/>

3. Contributory Pension Fund

Based on the December 31, 1978 actuarial review, the unfunded liability of the Commission and its wholly-owned subsidiaries under the Commission's Contributory Pension Fund totals \$49,681,762. Of this amount \$19,443,107 represents the initial unfunded liability as of January 1, 1965; the balance of \$30,238,655 represents the balance of unfunded liabilities revealed subsequent to January 1, 1965.

The Commission and its subsidiaries are making payments of interest and principal into the fund in accordance with the Regulations under The Pension Benefits Act. These payments have the effect of:

- preventing an increase in the initial unfunded liability;
- liquidating the balance of the unfunded liabilities over a period ending December 31, 1993.

4. Lease Commitments

Under the terms of a lease agreement dated October 1, 1976, the Commission is committed to lease four Trans Europ Express-1 diesel-electric trainsets and major exchange spare components from the Urban Transportation Development Corporation Limited (UTDC). The agreement provides for a net, net lease between the Commission and UTDC for a term of sixty-three months commencing May 4, 1977. Rent paid during the current year was \$1,000,000 with the balance payable by the Commission, in advance, in two semi-annual payments of \$500,000 each.

The Commission's subsidiary, Star Transfer Limited, acquired trailers costing \$1,113,138 under a twelve month renewable capital lease agreement effective January 1, 1978 and extending to January 31, 1985. Henceforth, during the term of the lease the Company may purchase the assets at any time or may, with 90 days prior notice, terminate the lease at any renewal date.

5. Debenture

This debenture represents partial financing for the construction of the new Toronto Terminal of Star Transfer Limited, and is secured by a first mortgage on the property and buildings thereof and the general credit of the Ontario Northland Transportation Commission. The outstanding amount of the debenture is redeemable by semi-annual instalments of \$62,500 payable through December 30, 1982 and a final instalment of \$1,937,500 payable December 30, 1983. Interest is payable on the unredeemed balance at the rate of 10 per cent per annum payable semi-annually.

6. Long Term Debt

The Treasurer of Ontario holds a 25 year, 9.325 per cent note for \$37,500,000 due 2003. Terms of the note require interest to be paid semi-annually with annual principal repayments to commence January 5, 1985 at 5.25 per cent of the original principal amount of the note.

The Commission is authorized to borrow up to \$1,000,000 from chartered banks for working capital requirements provided such loans are not guaranteed by the Province of Ontario.

7. Contingent Liabilities

The wholly-owned subsidiary, Star Transfer Limited, is the defendant in a law suit for alleged Breach of Contract. The amount claimed totals approximately \$1,300,000. Management is not able to determine the amount of loss, if any, and no provision has been made in the accounts for any possible loss.

8. Net Gain From Non-commercial Rail Operations

In 1980, the net gain on non-commercial operations (\$1,538,000) represents a return of investment of 9.325 per cent on the Commission's assets employed in providing rail passenger service. This is in accordance with the

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Consolidated Financial Statements – Concluded
December 31, 1980

Memorandum of Understanding dated October 9, 1980 between the Commission and the Ministry of Northern Affairs,

The 1979 net gain (\$139,052) represents Government of Canada reimbursements received for prior years operations, less non-commercial operating losses not reimbursed by the Province of Ontario.

9. Star Transfer Limited

The Board of Directors has recommended to the Ministry of Northern Affairs that the Company be sold. The Ministry is presently studying the recommendation and reviewing the possible impact of this action on truck transportation in northeastern Ontario.

10. Comparative Figures

Prior year figures have been reclassified where necessary to conform to the current year's presentation.

TORONTO AREA TRANSIT OPERATING AUTHORITY

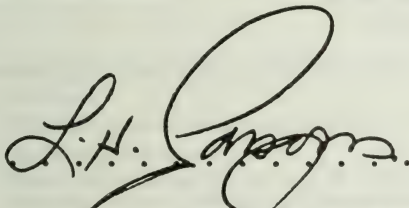
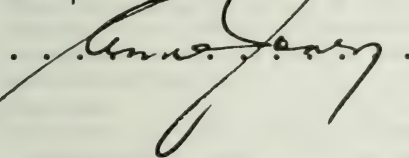
(Incorporated without share capital under the Toronto Area Transit Operating Authority Act, 1974)

Balance Sheet as at March 31, 1981

(In thousands of dollars)

	1981	1980
ASSETS		
Current		
Cash.	4,544	9,099
Accounts receivable.	493	540
Due from the Province of Ontario.	6,534	3,564
Spare parts and supplies.	3,491	2,812
Prepaid expenses.	246	142
	<u>15,308</u>	<u>16,157</u>
Fixed		
Land.	22,218	20,817
Buildings and equipment (Note 2).	103,770	103,008
Leasehold improvements, net of accumulated amortization of \$50 (1980 — \$18).	750	338
Improvements to railway right of way and railway plant, net of accumulated amortization of \$4,892 (1980 — \$2,735).	38,404	31,218
Construction in progress		
Toronto Transportation Terminal Project (Note 3).	3,725	2,610
Milton rail project.	31,273	13,180
Other.	2,967	3,348
	<u>203,107</u>	<u>174,519</u>
	<u>218,415</u>	<u>190,676</u>
LIABILITIES		
Current		
Accounts payable and accrued liabilities.	12,362	13,346
Unearned revenue in respect of tickets sold and not used.	355	355
	<u>12,717</u>	<u>13,701</u>
EQUITY		
Province of Ontario.	205,698	176,975
	<u>218,415</u>	<u>190,676</u>

On behalf of the Members:

 . Chairman
 . Member

See accompanying notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Statement of Equity
for the year ended March 31, 1981
(In thousands of dollars)

	1981	1980
Equity at beginning of year.	176,975	134,228
Capital contribution from the Province of Ontario.	38,471	51,490
	<u>215,446</u>	<u>185,718</u>
Amortization of capital contributions.	9,748	8,743
Equity at end of year.	<u>205,698</u>	<u>176,975</u>

Statement of Operations
for the year ended March 31, 1981
(In thousands of dollars)

	1981	1980
Revenue		
Commuter services.	26,528	21,829
Other.	2,697	2,700
	<u>29,225</u>	<u>24,529</u>
Expenses (Note 5)		
Train and bus operations.	41,140	33,340
Terminals and plant.	21,078	17,211
General and administration.	6,803	5,871
	<u>69,021</u>	<u>56,422</u>
Loss from operations.	39,796	31,893
Operating subsidy from the Province of Ontario including amortization of capital contributions of \$9,748 (1980 — \$8,743).	39,796	31,893
Net income for the year.	<u>—</u>	<u>—</u>

See accompanying notes to financial statements.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Statement of Changes in Financial Position
for the year ended March 31, 1981
(In thousands of dollars)

	1981	1980
Source of funds		
Capital contributions and operating subsidies from the Province of Ontario.	68,519	74,640
Proceeds on disposal of fixed assets.	17	320
	<u>68,536</u>	<u>74,960</u>
Application of funds		
Loss from operations.	39,796	31,893
Less items not requiring an outlay of funds		
Depreciation.	(7,559)	(7,028)
Amortization of improvements to railway right of way and to railway plant.	(2,157)	(1,697)
Amortization of leasehold improvements.	(32)	(18)
Gain on disposal of fixed assets.	—	185
	<u>30,048</u>	<u>23,335</u>
Capital expenditures		
Land, buildings and equipment.	9,736	29,911
Leasehold improvements.	445	356
Improvements to railway right of way and to railway plant.	9,345	21,472
Construction in progress		
Toronto Transportation Terminal Project.	1,115	1,198
Milton Rail Project.	18,093	12,905
Other.	1,021	1,508
	<u>39,755</u>	<u>67,350</u>
Less payments made in previous years.	(1,402)	(16,462)
	<u>38,353</u>	<u>50,888</u>
	<u>68,401</u>	<u>74,223</u>
Increase in working capital.	<u>135</u>	<u>737</u>

See accompanying notes to financial statements.

Notes to Financial Statements
for the year ended March 31, 1981
(In thousands of dollars)

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) General

The financial statements are prepared on the accrual basis using generally accepted accounting principles.

(b) Spare parts and supplies

Spare parts and supplies are valued at the lower of cost and replacement cost. Cost in respect of items acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined as replacement cost as at that date. The Authority uses the first-in, first-out method to record transfers from spare parts and supplies.

(c) Fixed assets

Fixed assets are valued at cost. Cost in respect of assets acquired from the Ministry of Transportation and Communications on April 1, 1975, was determined as replacement cost as at that date, less depreciation calculated on the replacement values on a straight-line basis.

TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements—Continued
(In thousands of dollars)

The Authority provides for the depreciation and amortization of the various classes of assets over their respective estimated useful lives, employing the following annual rates on the straight-line basis:

Buildings and equipment	
Buildings.	Varying rates between 5% and 20%
Locomotive and auxiliary power control units.	4%
Rail rolling stock.	4%
Buses.	Varying rates between 8% and 14%
Parking lots.	5%
Sundry.	Varying rates between 5% and 25%
Improvements to railway right of way and to railway plant.	Varying rates between 5% and 33%
Leasehold improvements.	5%

When assets are sold or otherwise disposed of, the related asset values and accumulated depreciation are removed from the respective accounts. Gains or losses on disposition are recorded in the statement of operations.

- (d) Commuter services revenue
Revenue is recognized when the transportation service is provided. Unearned amounts are treated as current liabilities.
- (e) Subsidies
Operating subsidies paid by the Province of Ontario are treated as reductions of operating losses. Capital contributions from the Province of Ontario are included in equity and are amortized to income over the useful life of the related asset.

2. BUILDINGS AND EQUIPMENT

	1981			1980
	Cost	Accumulated depreciation	Net book value	Net book value
Buildings.	26,536	3,252	23,284	20,801
Locomotive and auxiliary power control units.	13,212	5,300	7,912	8,950
Other railway rolling stock.	72,635	14,135	58,500	61,731
Buses.	14,621	5,591	9,030	8,502
Parking lots.	3,947	653	3,294	2,057
Sundry.	2,374	624	1,750	967
	<u>133,325</u>	<u>29,555</u>	<u>103,770</u>	<u>103,008</u>

3. TORONTO TRANSPORTATION TERMINAL PROJECT

The Toronto Transportation Terminal Project initially involved the Province of Ontario, the Authority, the Government of Canada, the Canadian National Railway, Canadian Pacific Limited and the Toronto Terminals Railway Company. As the parties could not reach agreement on a satisfactory cost sharing arrangement for the capital costs of the project, work is proceeding at the Authority's expense on a modified program which provides only for the immediate needs of GO Transit services.

4. OPERATING AGREEMENTS

The services provided by the Authority are operated by outside parties using vehicles and rolling stock owned by the Authority. These services are governed by the following agreements:

Party	Period of Agreement
Canadian National Railway	June 1, 1977 to May 31, 1987.
Gray Coach Lines	January 1, 1979 to December 31, 1981.
Travelways Maple Leaf Limited	October 26, 1980 to October 29, 1983
Charterways Transportation Limited	December 2, 1980 to December 1, 1982

TORONTO AREA TRANSIT OPERATING AUTHORITY

Notes to Financial Statements—Continued

(In thousands of dollars)

5. EXPENSES

The details of expenses may be summarized as follows:

	1981	1980
Salaries, wages and fringe benefits.	7,087	4,032
Payments to outside parties for operation of services.	31,432	30,669
Fuel and oil.	5,066	4,217
Other expenses.	8,851	3,282
Total operating expenses before the undernoted items.	52,436	42,200
Leases, rentals and user charges.	6,837	5,479
Depreciation and amortization.	9,748	8,743
Total expenses.	<u>69,021</u>	<u>56,422</u>

Of the total expenses above, \$52,436 (1980—\$42,200) is recognized as recoverable, in part, from passengers. The target amount to be ultimately recovered from passengers has been established as 65% of the recoverable expenses. In 1981, total revenue amounted to \$29,225 (1980—\$24,529) and represents a recovery of 55.7%, (1980—58.1%) of the recoverable expenses.

6. LEASE COMMITMENTS

Long-term leases in effect at March 31, 1981 expire in varying periods from one to eighteen years and require minimum annual rental payments of \$1,200 for the next five years.

7. CAPITAL COMMITMENTS

The nature and amount of capital commitments undertaken by the Authority are outlined below:

Agreement for improvements to the rail right of way on the Streetsville/Milton corridor.	13,500
Estimates of other costs associated with the improvements to the Streetsville/Milton corridor.	4,300
Agreement for the development of the Toronto Transportation Terminal Project as mentioned in Note 3, net of payments made to March 31, 1981.	31,700
25 buses for delivery 1981-1982.	4,500
Completion of the conversion of two locomotives to auxiliary power control units.	1,250
	<u>55,250</u>

8. PENSIONS

The Authority provides pension benefits for its employees through participation in the Public Service Superannuation Fund established by the Province of Ontario. The Province is amortizing the unfunded liability of the plan through a series of annual payments and has charged the Authority for its share of such payments for the year.

8. COMPARATIVE FIGURES

Certain comparative figures have been changed to conform with the presentation adopted in 1981.

To the Members of the Toronto Area Transit Operating Authority and
to the Minister of Transportation and Communications.

I have examined the balance sheet of the Toronto Area Transit Operating Authority as at March 31, 1981 and the statements of equity, operations and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Authority as at March 31, 1981 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Authority and to the Minister.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
June 4, 1981.

URBAN TRANSPORTATION

Consolidated Balance Sheet
(in thousands)

ASSETS

	1980	1979
CURRENT ASSETS		
Cash.....	73	37
Short-term deposits and notes.....	2,613	6,826
Accounts receivable.....	3,888	4,493
Due from Province of Ontario (shareholder).....	1,550	1,514
Prepaid expenses.....	198	13
	<u>8,322</u>	<u>12,883</u>
TERM NOTES.....	—	1,000
DEFERRED PROPOSAL COSTS.....	687	—
DEFERRED PRODUCTION EXPENSES.....	33,750	39,835
FIXED ASSETS (notes 2 and 3).....	18,937	4,308
NET INVESTMENT IN RENTAL EQUIPMENT, UNDER DIRECT FINANCING LEASE (note 4).....	952	2,387
DEVELOPMENT AND DESIGN COSTS		
Light rail vehicle— at cost, less accumulated amortization of \$3,163 (1979— \$1,572).....	2,863	3,701
PATENTS — at cost less accumulated amortization of \$3 (1979— \$Nil).....	35	—
GOODWILL (note 7).....	442	—
	<u>65,988</u>	<u>64,114</u>

Signed on behalf of the Board

E. L. Louzger

Director

K. W. Foley

Director

DEVELOPMENT CORPORATION LTD.

as at December 31, 1980
of dollars)

LIABILITIES		1980	1979
CURRENT LIABILITIES			
Bank advances			
Secured.	1,793	—	
Unsecured.	1,206	630	
Accounts payable and accrued liabilities.	14,560	11,252	
Current portion of long-term debt.	600	600	
	<u>18,159</u>	<u>12,482</u>	
DEFERRED REVENUE.	26,594	44,892	
LONG-TERM DEBT, less current portion (note 4).	300	900	
	<u>45,053</u>	<u>58,274</u>	
SHAREHOLDER'S EQUITY			
CAPITAL STOCK (notes 5 and 12)			
Authorized —			
20,000,000 common shares without nominal or par value			
Issued and fully paid —			
2,000,008 common shares at their assigned value.	5,091	5,091	
RETAINED EARNINGS	51	749	
EXCESS OF APPRAISED VALUE OF FIXED ASSETS OVER DEPRECIATED COST (note 2).	15,793	—	
	<u>20,935</u>	<u>5,840</u>	
	<u>65,988</u>	<u>64,114</u>	

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Consolidated Statement of Loss and Retained Earnings
for the year ended December 31, 1980
(in thousands of dollars)

	1980	1979
SALES (note 11).....	27,337	26,515
LOSS FROM OPERATIONS BEFORE ITEMS SHOWN BELOW.....	(936)	(543)
Interest income.....	483	1,343
Interest expense —		
On long-term debt.....	(153)	(153)
Other.....	(92)	(467)
NET EARNINGS (LOSS) FOR THE YEAR.....	(698)	180
RETAINED EARNINGS — BEGINNING OF YEAR.....	749	569
RETAINED EARNINGS — END OF YEAR.....	51	749

Consolidated Statement of Changes in Financial Position
for the year ended December 31, 1980
(in thousands of dollars)

	1980	1979
SOURCE OF WORKING CAPITAL		
Deferred revenue.....	10,990	19,811
Reduction in investment in rental equipment.....	1,435	811
Term notes.....	1,000	5,000
	13,425	25,622
USE OF WORKING CAPITAL		
Net loss (earnings) for the year.....	698	(180)
Items not requiring the use of funds —		
Deferred revenue taken into income.....	29,288	39,474
Deferred production expenses charged against income.....	(26,071)	(22,355)
Depreciation.....	(1,360)	(11,503)
Write-down and amortization of design costs.....	(1,591)	(1,779)
Used in operations.....	964	3,657
Deferred production expenses.....	19,986	22,411
Deferred development costs.....	753	1,078
Deferred proposal costs.....	687	—
Current portion of long-term debt.....	600	600
Purchase of specific assets of Canadair Services Limited (note 7).....	436	—
Additions to fixed assets.....	196	252
Patents.....	35	—
Organization expenses.....	6	—
	23,663	27,998
DECREASE IN WORKING CAPITAL.....	(10,238)	(2,376)
WORKING CAPITAL — BEGINNING OF YEAR.....	401	2,777
WORKING CAPITAL (DEFICIENCY) — END OF YEAR.....	(9,837)	401

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements
for the year ended December 31, 1980

1. ACCOUNTING POLICIES

(a) Consolidation

These financial statements include the accounts of the corporation and its wholly-owned subsidiaries.

(b) Deferred proposal costs

The corporation expenses all proposal costs in the year incurred and defers only those contract proposal costs which are currently being used in the development of proposals for other prospective customers.

Deferred costs are charged to earnings at the time contracts are entered into and/or no further prospective customers are identified. Any amounts specifically recovered for proposal costs under contracts are offset against these amounts.

(c) Deferred production expenses

Expenditures on long-term contracts are deferred until such time as deliveries are made.

(d) Fixed assets

Fixed assets are recorded at cost except for the ICTS—test track which is recorded at appraised value as at December 31, 1980.

Depreciation commences when the asset is put into service and terminates upon disposal.

Fixed assets are being depreciated by the declining balance method at the following rates per annum:

	Rate %
Other operations	
Buildings	5
Automobiles	30
Furniture and office equipment	20
Equipment	30
Area services	10
Sub-station and equipment	10

ICTS Test Track—The ICTS test track is being depreciated on a straight-line basis over the estimated life of the current phase of the ICTS Program of thirteen months.

Leasehold improvements are being amortized over the term of the lease plus one renewal period.

(e) Net investment in rental equipment, under direct financing lease.

The investment in the lease for purposes of income recognition is composed of net minimum lease payments and unearned finance income.

(f) Development and design costs.

The corporation defers expenditures which are identified with those specific projects for which, in management's opinion, marketable products have been designed and commercial markets identified.

These costs are being amortized over their estimated period of benefit commencing with significant commercial usage of related products.

(g) Patents

Patents are recorded at cost and are amortized on a straight-line basis over a period of ten years.

(h) Deferred revenue

Revenues on long-term contracts are deferred until such time as deliveries are made.

Profit taken on deliveries made as part of the light rail program is determined by the percentage which those deliveries represent of the estimated aggregate profit under the contract upon completion.

Reimbursements of expenditures on fixed assets are deferred and taken into income in the same manner as depreciation is recorded on the related fixed assets.

(i) Translation of foreign currencies

Amounts receivable and payable in foreign currencies are generally covered by forward exchange contracts entered into at the time of the related transaction, and are translated at the exchange rates in those contracts. Any other amounts are translated at rates approximating those in effect at the end of the year. Translation gains and losses are included in determining net earnings in the year in which the exchange rate changes. Transactions during the year in foreign currencies are converted to Canadian dollars using the approximate rate of exchange at the date of the transactions.

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements
for the year ended December 31, 1980

2. REVALUATION OF FIXED ASSETS

On December 31, 1980, the corporation reclassified its fixed assets into the categories of "test track facility" and "other operations" which formerly had been presented as "ICTS—test track" and "other operations". At this time, the corporation revalued its fixed assets relating to the test track facility on the basis of valuations made by independent appraisers. The vehicle control centre and test equipment have been valued at market value established by Danbury Sales (1971) Ltd. The building, sub-station, guideways, railtrack, site services and other components have been valued on the basis of depreciated replacement value established by A. E. LePage (Ontario) Limited. The appraisal increase of \$15,793,000 in excess of the depreciated cost of \$1,890,000 has been recorded within shareholder's equity as "excess of appraised value of fixed assets over depreciated cost". The "excess of appraised value of fixed assets over depreciated cost" is to be charged to retained earnings on the same basis as they are depreciated. These fixed assets at their appraised values as at December 31, 1980 will be depreciated commencing in the 1981 fiscal year on the declining balance method at the following rates per annum.

Building	5
Vehicle Control Centre	30
Guideways	5
Sub-station	7
Test equipment	30
Other components	10
Rail track	10
Site services	10

3. FIXED ASSETS

	1980			1979
	Cost	Accumulated depreciation (in thousands of dollars)	Net	Net
AT COST—OTHER OPERATIONS				
Land.....	490	—	490	490
Buildings.....	430	61	369	388
Automobiles.....	137	51	86	43
Furniture and office equipment.....	481	262	219	178
Equipment.....	162	126	36	48
Area services.....	65	13	52	59
	1,765	513	1,252	1,206
Leasehold improvements at cost, less accumulated amortization of \$Nil (1979—\$70).....	2	—	2	91
	1,767	513	1,254	1,297
	1980			1979
	Appraised value	Accumulated depreciation (in thousands of dollars)	Net	Net
AT APPRAISED VALUE—TEST TRACK FACILITY (note 2)				
Building.....	1,461	—	1,461	1,310
Vehicle Control Centre.....	1,300	—	1,300	245
Guideways.....	2,421	—	2,421	176
Sub-station.....	28	—	28	34
Test equipment.....	200	—	200	233
Other components.....	7,059	—	7,059	284
Rail track.....	2,938	—	2,938	213
Site services.....	2,276	—	2,276	516
	17,683	—	17,683	3,011
TOTALS.....	19,450	513	18,937	4,308

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements
for the year ended December 31, 1980

4. LONG-TERM DEBT

	1980	1979
	(in thousands of dollars)	
9.85% note payable to Canadian Imperial Bank of Commerce, due May 31, 1982, repayable in semi-annual instalments of \$300,000.	900	1,500
Current portion of long-term debt.	600	600
	<u>300</u>	<u>900</u>

The note is secured by rental equipment and an assignment of the rents and other amounts receivable under the lease.

5. CAPITAL STOCK

By Certificate of Continuance dated November 14, 1980, the corporation continued operations under Section 181 of the Canada Business Corporation Act with authorized capital stock of 20,000,000 common shares without nominal or par value.

6. CONTINGENCY

Light rail vehicle program

The corporation has filed a claim with the Ministry of Transportation and Communications (MTC) for reimbursement of certain costs incurred under its light rail vehicle program. The corporation estimates the amount of the claim less recoveries, at this date, to be approximately \$9,069,000 of which approximately \$6,500,000 relates to 1979. The claim is presently under review by the MTC and, accordingly, determination of the ultimate amount for which the corporation will be reimbursed is not possible at this date. To the extent, if any, that the amount claimed is not reimbursed, a provision for losses on the light rail vehicle program will be required as a charge to earnings in the year.

7. ACQUISITION OF SPECIFIC ASSETS OF CANADAIR SERVICE LIMITED

On June 18, 1980, a subsidiary corporation acquired specific assets and the rail ground mass transportation operations of Canadair Services Limited for a cash consideration of \$400,000. The operations acquired consist of the contracting business of the rail ground mass transportation system. The fair market value of the assets acquired is \$50,000. The amount of the purchase price in excess of the fair market value of the assets acquired of \$350,000 including acquisition costs of \$86,000 is included as goodwill and will be amortized commencing in the 1981 fiscal year. This transaction has been accounted for by the purchase method.

8. COMMITMENTS

The corporation has entered into or assumed responsibility for the following significant contracts:

Light Rail Vehicle program

The corporation has received an order for 196 streetcars and spares scheduled to be delivered by 1981 at an approximate selling price in 1979 dollars of \$94,947,000.

Purchase commitments relating thereto, principally on the design, development, production and testing of the first 6 units and the cost of cars and propulsion systems for the 190 units, amount to approximately \$89,183,000, of which \$83,735,000 has been expended to date.

Intermediate Capacity Transit System

Purchase commitments relating to Phase IV of the design and development, including construction, installation and testing of a development system and operations of test facility, amount to \$12,185,000 of which \$10,019,000 has been expended to date.

9. OPERATING LEASE COMMITMENTS

The corporation is committed under operating leases for premises and equipment in the amount of \$968,200. The minimum annual rental payments over the next five years are as follows:

	\$
1981.	374,300
1982.	206,000
1983.	143,500
1984.	122,200
1985.	122,200

URBAN TRANSPORTATION DEVELOPMENT CORPORATION LTD.

Notes to Consolidated Financial Statements
for the year ended December 31, 1980

10. INCOME TAXES

The corporation is exempt from income tax under Section 149(1)(d) of The Income Tax Act. A subsidiary company incorporated under the laws of the State of Delaware, U.S.A. is subject to income tax. At December 31, 1980 this subsidiary had tax losses in the approximate amount of \$86,000 (U.S. funds) to apply against future taxable income.

11. ECONOMIC DEPENDENCE

Approximately 96% of the corporation's revenue for the year is derived from two customers.

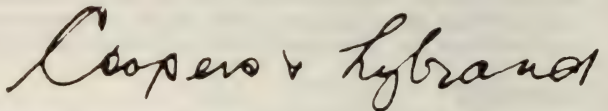
12. SUBSEQUENT EVENTS

- (a) Subsequent to December 31, 1980, the corporation issued 12,240,000 additional common shares of the corporation to its sole shareholder for a cash consideration of \$30,600,000.
- (b) The corporation is currently negotiating a sales contract agreement whereby the company will agree to undertake certain work in respect of the design, construction, and supply of equipment for the implementation of an advanced light rapid transit system. The contract is expected to generate sales in 1979 dollars of approximately \$290,000,000 over the period to 1986.

Auditors' Report to the Shareholder

We have examined the consolidated balance sheet of Urban Transportation Development Corporation Ltd. as at December 31, 1980 and the consolidated statements of loss and retained earnings and changes in financial position for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these consolidated financial statements present fairly the financial position of the corporation as at December 31, 1980 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Toronto, Ontario,
May 4, 1981

Chartered Accountants

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Education Capital Aid Corporation Act

Balance Sheet
as at March 31, 1981

ASSETS

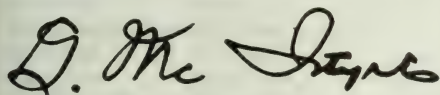
	1981	1980
	\$	\$
Cash.....	5,200	5,273
Accrued interest receivable on investments.....	23,386,770	24,449,118
Investments (Schedule).....	1,195,614,800	1,273,997,278
	<u>1,219,006,770</u>	<u>1,298,451,669</u>

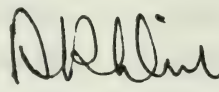
LIABILITIES

Accrued interest payable on advances.....	23,386,770	24,449,118
Advances from the Treasurer of Ontario.....	1,195,620,000	1,274,002,551
	<u>1,219,006,770</u>	<u>1,298,451,669</u>

See accompanying notes to financial statements.

Approved on behalf of the Corporation:


Member


Member

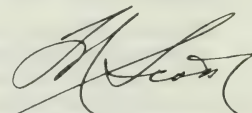
To The Ontario Education Capital Aid Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1981 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1981 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of The Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,
July 11, 1981.


F. N. Scott, F.C.A.,
Provincial Auditor.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1981

	1981 \$	1980 \$
REVENUE		
Interest on investments.	97,088,498	97,377,735
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1).	97,088,498	97,377,735

See accompanying notes to financial statements.

SCHEDULE

Investments in Municipal and School Board Debentures
as at March 31, 1981

Interest Rate %	Analysis by Rate of Interest Par Value		Year(s) Ending March 31	Analysis by Year of Maturity Principal Maturities	
	1981 \$	1980 \$		1981 \$	1980 \$
Under 7	245,860,500	274,676,000	1981	—	77,786,300
			1982	82,240,500	82,240,500
			1983	86,992,700	86,992,700
7.00-8.99	596,600,500	633,968,000	1984	92,276,700	92,276,700
			1985-89	509,762,000	509,762,000
9.00-10.99	321,054,100	331,973,100	1990-94	297,960,900	297,960,900
			1995-99	119,685,000	119,685,000
11.00-12.99	32,099,700	32,784,000	2000 or later	6,697,000	6,697,000
	1,195,614,800	1,273,401,100		1,195,614,800	1,273,401,100
Add:					
Accrued interest paid on debentures purchased	—	596,178		—	596,178
	1,195,614,800	1,273,997,278		1,195,614,800	1,273,997,278

Notes to Financial Statements
March 31, 1981

1. INTEREST ON ADVANCES
- Pursuant to Order in Council 582/78, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest revenue for the fiscal year.
2. ADMINISTRATION EXPENSE
- The cost of administration has been paid by the Province of Ontario.
3. COMPARATIVE FIGURES
- Comparative figures in schedule for 1980 have been reclassified where necessary to conform with 1981 presentation.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
The Ontario Municipal Improvement Corporation Act

Balance Sheet
as at March 31, 1981

ASSETS	1981	1980
	\$	\$
Cash.	34,723	4,762,489
Accrued interest receivable on investments.	878,315	943,530
Investments (Schedule).	36,523,382	39,698,133
	<u>37,436,420</u>	<u>45,404,152</u>
LIABILITIES		
Debentures—guaranteed by Province of Ontario		
5¾% due June 15, 1980.	—	5,000,000
Accrued interest payable on debentures.	—	83,887
Accrued interest payable on advances from the Treasurer of Ontario.	878,315	859,643
Advances from the Treasurer of Ontario.	36,558,105	39,460,622
	<u>37,436,420</u>	<u>45,404,152</u>

See accompanying notes to financial statements.

Approved on behalf of the Corporation:


Member


Member


To The Ontario Municipal Improvement Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1981 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1981 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of The Ontario Municipal Improvement Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,
June 11, 1981.


F. N. Scott, F.C.A.,
Provincial Auditor.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1981

	1981 \$	1980 \$
REVENUE		
Interest on investments.	3,676,017	4,057,901
	<u>3,676,017</u>	<u>4,057,901</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1).	3,616,154	3,770,401
Interest on debentures.	59,863	287,500
	<u>3,676,017</u>	<u>4,057,901</u>

See accompanying notes to financial statements.

Notes to Financial Statements
March 31, 1981

1. INTEREST ON ADVANCES

Pursuant to Order in Council 775/77, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over other expenditure for the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

3. COMPARATIVE FIGURES

Comparative figures for 1980 have been reclassified where necessary to conform with 1981 presentation.

SCHEDULE

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Investments in Municipal and School Board Debentures
as at March 31, 1981

Analysis by Rate of Interest

Analysis by Year of Maturity

Interest Rate %	Par Value		Year(s) Ending March 31	Principal Maturities	
	1981 \$	1980 \$		1981 \$	1980 \$
Under 7	1,086,767	1,511,803	1981	—	3,593,019
7.00- 8.99	10,178,950	11,394,602	1982	3,443,805	3,395,901
			1983	3,267,536	3,214,236
9.00-10.99	17,630,806	19,063,228	1984	3,325,934	3,266,034
			1985-89	14,388,652	14,204,552
11.00-12.99	7,473,800	7,702,506	1990-94	9,341,500	9,299,000
			1995-99	2,684,300	2,659,300
13.00-14.99	152,404	19,903	2000 or later	71,000	60,000
	36,522,727	39,692,042		36,522,727	39,692,042
Add:					
Accrued interest paid on debentures purchased	655	6,091		655	6,091
	36,523,382	39,698,133		36,523,382	39,698,133

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

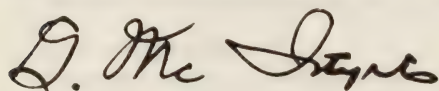
Incorporated without share capital under
The Ontario Universities Capital Aid Corporation Act

Balance Sheet
as at March 31, 1981

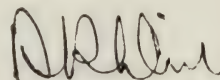
ASSETS	1981 \$	1980 \$
Investments (Schedule):		
Ontario Universities and Related Institutions.....	809,378,045	830,292,371
Ontario Colleges.....	326,330,491	334,858,007
Municipalities for Public Library purposes.....	8,374,000	9,099,000
	<u>1,144,082,536</u>	<u>1,174,249,378</u>
Accrued interest receivable on investments.....	36,004,806	37,106,378
	<u>1,180,087,342</u>	<u>1,211,355,756</u>
LIABILITIES		
Advances from the Treasurer of Ontario.....	1,144,082,536	1,174,249,378
Accrued interest payable on advances.....	36,004,806	37,106,378
	<u>1,180,087,342</u>	<u>1,211,355,756</u>

See accompanying notes to financial statements.

Approved on behalf of the Corporation:



Member



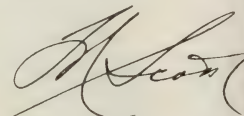
Member

To The Ontario Universities Capital Aid Corporation and
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1981 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1981 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of The Ontario Universities Capital Aid Corporation Act, to the Treasurer of Ontario.



F. N. Scott, F.C.A.,
Provincial Auditor.

Toronto, Ontario,
June 11, 1981.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1981

	1981 \$	1980 \$
REVENUE		
Interest on investments.....	84,212,323	86,700,643
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1).....	84,212,323	86,700,643

See accompanying notes to financial statements.

Investments in Debentures
as at March 31, 1981

Analysis by Rate of Interest			Analysis by Year of Maturity		
Interest Rate %	1981 \$	1980 \$	Years Ending March 31	Principal Maturities 1981 \$	1980 \$
			1981	—	30,166,842
			1982	30,635,511	30,635,511
Under 7	333,518,955	345,520,833	1983	31,710,654	31,710,654
			1984	33,854,981	33,854,981
7.00-8.99	698,771,689	715,755,099	1985-89	204,587,153	204,587,153
			1990-94	285,462,049	285,462,049
9.00-10.99	111,791,892	112,973,446	1995-99	344,550,257	344,550,257
			2000 or longer	213,281,931	213,281,931
	<u>1,144,082,536</u>	<u>1,174,249,378</u>		<u>1,144,082,536</u>	<u>1,174,249,378</u>

Notes to Financial Statements
March 31, 1981

1. INTEREST ON ADVANCES

Pursuant to Order in Council 947/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest received during the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

3. COMPARATIVE FIGURES

Comparative figures for 1980 have been reclassified where necessary to conform with 1981 presentation.

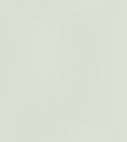


Ontario

Province

(1891-1892)

Province of Ontario



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public
accounts
1980-81

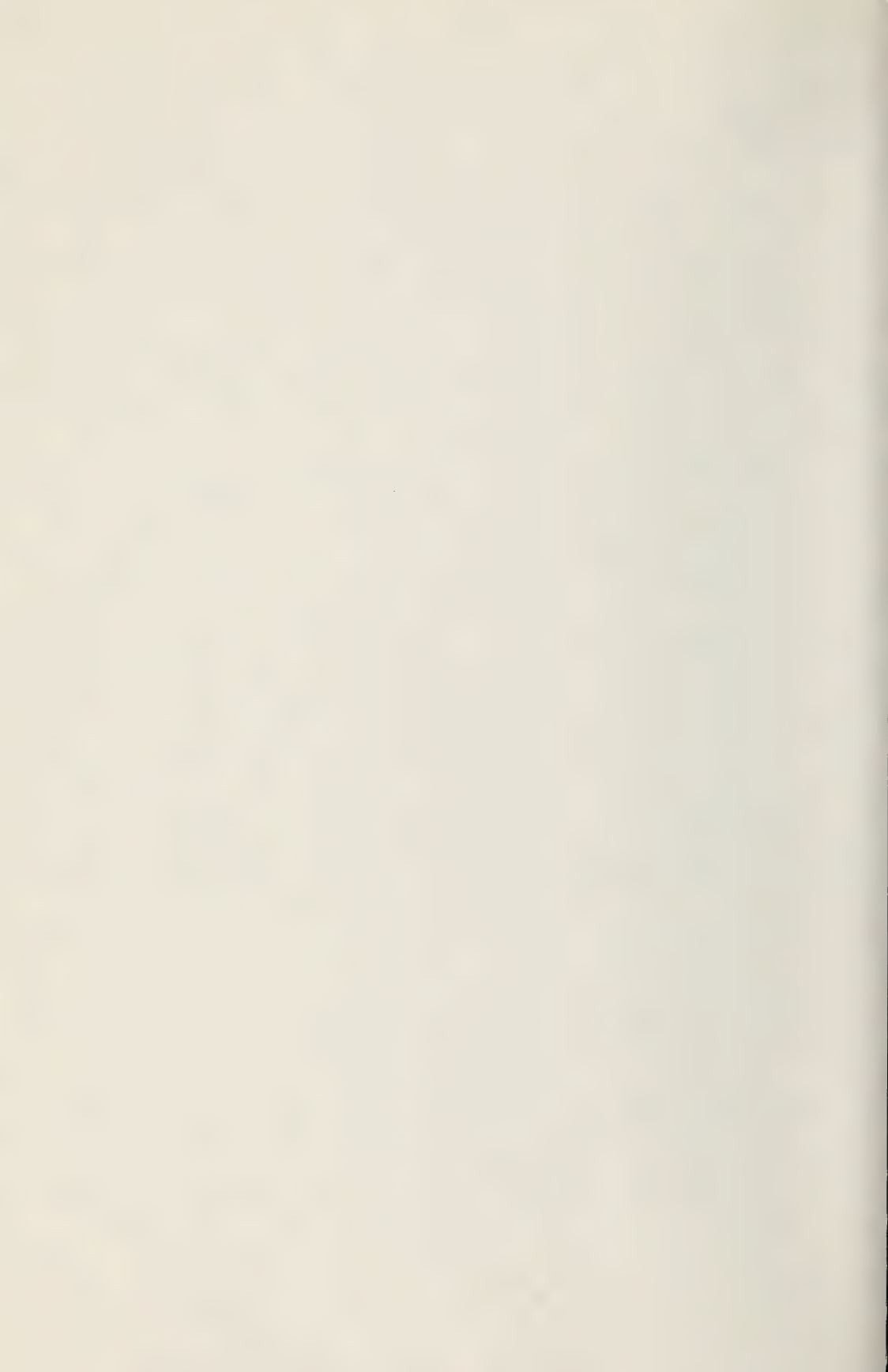
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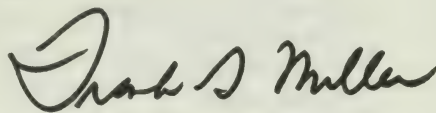
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TREASURER'S REPORT

I am pleased to present this volume of expenditure information as a supplement to the 1980-81 Public Accounts of the Province of Ontario.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page 5 of this volume.

Comments or queries will be welcome and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

A handwritten signature in black ink, reading "Frank S. Miller". The signature is written in a cursive, flowing style with a large initial "F".

FRANK S. MILLER,
*Treasurer of Ontario and
Minister of Economics*

TORONTO, OCTOBER, 1981

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A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1980-81 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

(1) Voted Appropriations

(a) Salaries and Wages

Listed are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000. Also listed are temporary help suppliers who received payments accumulating to more than \$20,000.

(b) Employee Benefits

(c) Travelling Expenses

Individuals whose total travelling expenses were more than \$4,000 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

(d) Other Payments

Recipients of payments accumulating to more than \$20,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

(2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.



OFFICE OF THE LIEUTENANT GOVERNOR

Hon. John Black Laird, Lieutenant Governor

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$100,037)

Salaries and Wages under \$30,000 — 86,016.

Temporary Help Services (\$14,021):
 Accounts under \$20,000 — 14,021.

Employee Benefits (\$10,193)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,093; Group Insurance, 220; Long Term Income Protection, 449; Ontario Health Insurance Plan, 1,760; Public Service Superannuation Fund, 2,837; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,285; Superannuation Adjustment Fund, 597; Unemployment Insurance, 1,209; Dental Plan, 267; Supplementary Health and Hospital Plan, 401.

Other Payments — Credit Union, 75.

Other Payments (\$58,937)

Materials, Supplies, etc. (\$8,937):
 Accounts under \$20,000 — 8,937.

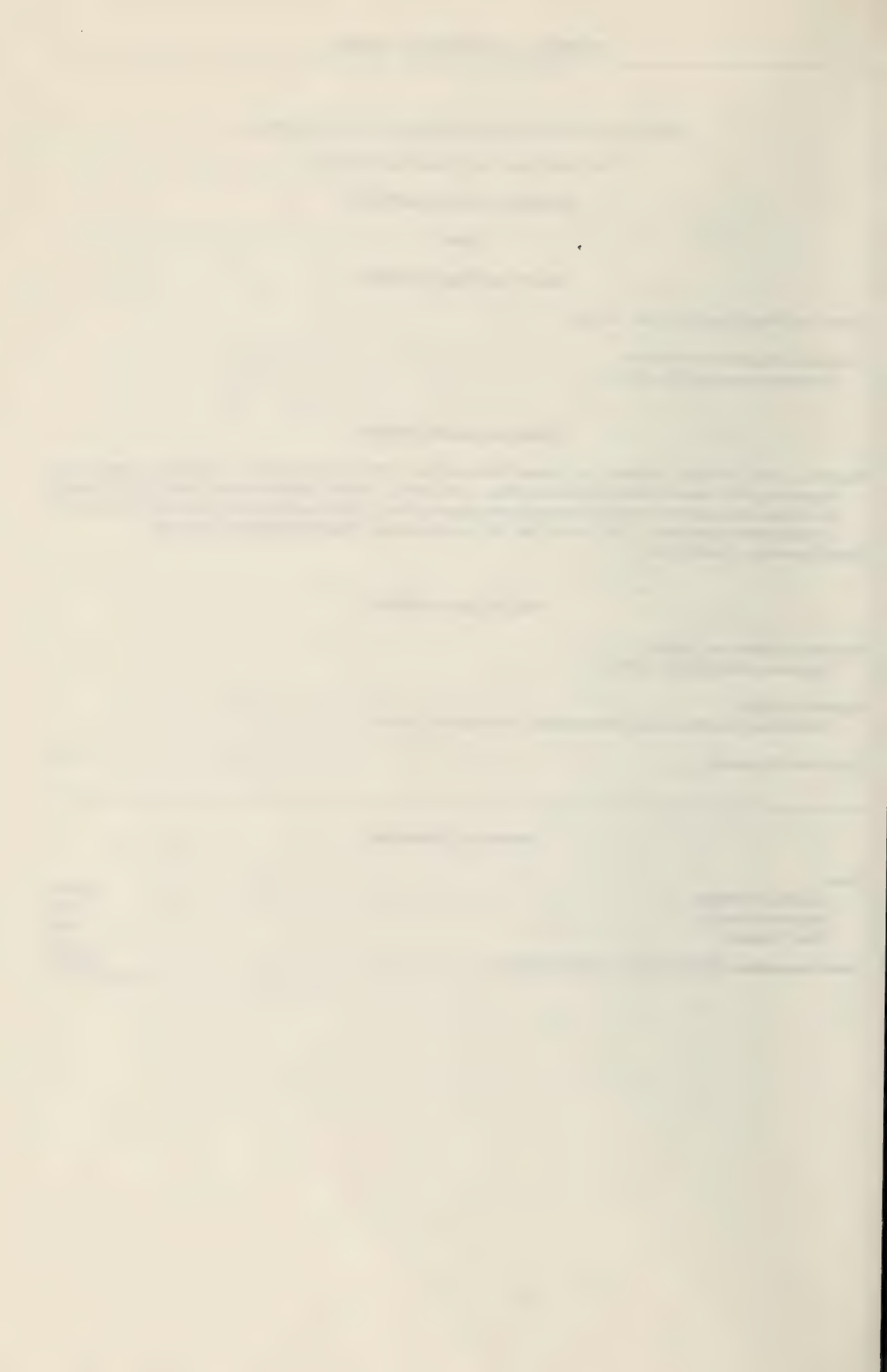
Expenses (\$50,000):
 His Honour John Black Aird, allowance for contingencies, 50,000.

Total Other Payments.	58,937
----------------------------	--------

Summary of Expenditure

Voted

Salaries and Wages.	100,037
Employee Benefits.	10,193
Other Payments.	58,937
Total Expenditure, Office of the Lieutenant Governor.	<u><u>\$169,167</u></u>



OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,280,554)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Dr. E. E. Stewart	Deputy Minister	64,600
-------------------------	-----------------------	--------

Anderson, H. R., 31,150; S. Y. Barnes, 40,675; R. I. Beatty, 40,675; H. J. Bourke, 31,150; L. M. Campbell, 31,150;
 R. A. Cook, 37,100; P. L. Dale, 33,925; V. J. Devitt, 37,100; U. O. Ferdinand, 41,100; L. I. Hilborn, 31,150;
 R. L. McNeil, 51,100; C. Westcott, 64,600.

Temporary Help Services (\$32,101):

Management Board of Cabinet, 30,712; Accounts under \$20,000—1,389.

Employee Benefits (\$197,592)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 12,316; Group Insurance, 2,901; Long Term Income
 Protection, 7,445; Ontario Health Insurance Plan, 17,240; Supplementary Health and Hospital Plan, 4,126; Dental
 Plan, 2,783; Public Service Superannuation Fund, 68,490; Payment on Unfunded Liability of the Public Service
 Superannuation Fund, 30,886; Superannuation Adjustment Fund, 12,265; Unemployment Insurance, 15,408.

Other Benefits—Attendance Gratuities, 22,119; Severance Pay, 5,969.

Payments to other Ministries re Various Benefits, 506.

Less: Recoveries from other Ministries, 4,862.

Travelling Expenses (\$44,541)

Hon. W. G. Davis, 9,803; Dr. E. E. Stewart, 2,307; L. Hilborn, 10,049; C. Westcott, 4,219; Accounts under \$4,000—18,163.

Other Payments (\$258,589)

Materials, Supplies, etc., (\$258,589):

I.B.M. Canada Ltd., 25,823; Ministry of Government Services, 108,802; Accounts under \$20,000—123,964.

Statutory (\$29,900)

Premier's Salary (\$29,900)

Hon. William G. Davis	29,900
-----------------------------	--------

Summary of Expenditure

Voted

Salaries and Wages	1,280,554
Employee Benefits	197,592
Travelling Expenses	44,541
Other Payments	258,589
	<hr/>

1,781,276

29,900

Statutory

Total Expenditure, Office of The Premier

\$1,811,176



CABINET OFFICE

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$989,215)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Gaby, M. L., 33,925; A. P. Gordon, 57,000; I. J. Gordon, 33,925; T. L. Horswill, 48,925; D. J. Kealey, 45,300; D. Y. Lewis, 57,000; J. G. Mackenzie, 40,675; V. J. Niggel, 33,925; H. Segal, 68,200; J. E. Tangney, 39,750.

Temporary Help Services (\$23,103):

Management Board of Cabinet, 22,555; Accounts under \$20,000—548.

Employee Benefits (\$142,295)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 8,615; Group Insurance, 2,478; Long Term Income Protection, 5,252; Ontario Health Insurance Plan, 11,880; Supplementary Health and Hospital Plan, 2,654; Dental Plan, 1,797; Public Service Superannuation Fund, 44,695; Payment on Unfunded Liability of the Public Service Superannuation Fund, 23,014; Superannuation Adjustment Fund, 8,680; Unemployment Insurance, 10,590.

Other Benefits—Attendance Gratuities, 18,137; Severance Pay, 2,724.

Payments to other Ministries re Various Benefits, 4,805.

Less: Recoveries from other Ministries, 3,026.

Travelling Expenses (\$26,768)

Segal, H., 8,948; Accounts under \$4,000—17,820.

Other Payments (\$201,316)

Materials, Supplies, etc. (\$201,316):

I.B.M. Canada Ltd., 36,294; Ministry of Government Services, 37,360; Ministry of Treasury and Economics, 28,750; Xerox of Canada Ltd., 29,631; Accounts under \$20,000—69,281.

Summary of Expenditure

Voted

Salaries and Wages.	989,251
Employee Benefits.	142,295
Travelling Expenses.	26,768
Other Payments.	201,316

Total Expenditure, Cabinet Office.	\$1,359,630
--	--------------------



MANAGEMENT BOARD OF CABINET

Hon. George R. McCague, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$23,862,636)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

R. J. Butler.	Secretary, Management Board.	64,600
G. H. Waldrum.	Chairman, Civil Service Commission.	64,600

Aboud, E., 45,300; C. J. Abshez, 31,500; C. A. Anderson, 31,150; V. A. Bailey, 37,100; V. M. Bedford, 31,150; C. Bell, 37,100; P. A. Beswick, 31,150; W. E. Bingham, 33,925; R. B. Bradley, 39,925; M. L. Braybon, 31,150; N. V. Briscoe, 37,100; H. A. Brownie, 36,000; H. D. Burt, 45,300; J. H. Busby, 37,100; D. O. Campbell, 40,675; D. S. Campbell, 50,200; S. D. Carlson, 31,150; P. P. Catt, 31,150; E. L. Ceglar, 37,100; J. Clark, 40,675; E. T. Cole, 31,150; B. J. Cook, 45,300; V. W. Cook, 37,275; V. J. Cooper, 37,100; M. C. Corbett, 37,100; R. F. Crowther, 40,675; A. F. Cullen, 34,650; J. H. Danson, 37,100; T. A. Dawes, 45,300; M. Donlevy, 31,150; R. B. Firlotte, 31,150; W. J. Foster, 30,225; G. Gammie, 37,100; J. R. Gardner, 37,100; P. A. Gelinis, 50,200; G. M. Gillespie, 40,675; W. J. Gorchinsky, 42,800; D. R. Gordon, 37,625; H. F. Goss, 41,100; M. J. Gunther, 34,250; V. K. Gupta, 37,100; B. H. Gutteridge, 32,700; J. B. Hansen, 45,300; K. F. Harris, 30,350; D. A. Heming, 31,150; T. J. Hewlett, 31,150; T. G. Hills, 40,675; G. B. Hobson, 40,675; L. Hoffman, 35,800; R. B. Itenson, 33,650; J. A. Jackson, 53,700; D. P. Janzen, 34,125; I. H. Jennings, 45,300; J. W. Keenan, 57,000; J. R. Kerr, 34,800; R. S. Kirsh, 37,100; H. H. Kivi, 40,675; J. J. Laberge, 31,150; L. R. Lambert, 40,675; A. Lee, 36,500; V. F. MacDonald, 50,200; M. L. Mackie, 31,150; E. V. Margetts, 50,200; G. N. McAllister, 41,100; F. A. McCollum, 31,150; A. L. McCordic, 43,554; J. S. McIntosh, 34,425; E. A. McKee, 40,675; E. M. Moolgaokar, 31,150; L. W. Murphy, 35,000; D. S. Nagel, 40,675; M. Mahon, 40,675; B. C. Neale, 31,150; R. C. Norberg, 48,848; D. R. Peebles, 50,200; F. B. Quin, 38,950; A. W. Rae, 40,675; A. J. Reed, 37,100; R. D. Reeves, 37,100; V. Richard, 37,100; P. J. Rondeau, 37,100; L. Saunders, 31,150; A. H. Schaefer, 40,675; P. G. Schwindt, 45,300; D. Scott, 31,150; J. R. Scott, 53,700; D. M. Sheffe, 30,175; J. Skelton, 40,150; K. W. Skelton, 45,300; M. G. Slusarenko, 36,150; K. B. Smith, 36,525; B. M. Snider, 31,100; B. J. Speakman, 40,675; L. M. Tobias, 45,300; W. Treadwell, 40,675; D. J. Tremeeer, 40,675; J. S. Tribble, 31,150; W. Tumasz, 37,100; H. A. Vanner, 53,700; I. H. Viebrock, 40,675; J. V. Watson, 31,150; J. Watt, 32,075; A. T. Welsh, 32,700; F. J. White, 40,450; R. A. Whitelaw, 36,550; G. E. Wildish, 37,700; G. R. Wilkins, 40,675; E. T. Winter, 31,150; A. P. Wormwell, 39,400.

Temporary Help Services (\$843,941):

Management Board of Cabinet (Go-Temp), 808,047; Word Power Specialists, 28,922; Accounts under \$20,000—6,972.

Employee Benefits (\$1,519,850)

Payment to the Treasurer of Ontario re: Canada Pension Plan, 280,637; Dental Plan, 15,085; Group Insurance, 20,210; Long Term Income Protection, 46,949; Ontario Health Insurance Plan, 88,200; Payment on Unfunded Liability of the Public Service Superannuation Fund, 187,755; Public Service Superannuation Fund, 372,148; Superannuation Adjustment Fund, 70,240; Supplementary Health and Hospital Fund, 22,653; Unemployment Insurance 344,370.

Other Benefits—Attendance Gratuities, 1,918; Severance Payments, 37,693.

Workmen's Compensation Board, 15,802.

Payments to other Ministries re Various Benefits, 16,190.

Travelling Expenses (\$137,932)

Hon. George R. McCague, 3,282; R. J. Butler, 1,882; G. H. Waldrum, 5,973; J. D. Clark, 4,359; R. C. Clark, 4,072; M. Donlevy, 4,441; D. P. Janzen, 4,524; V. R. Richard, 6,446; Accounts under \$4,000—102,953.

MANAGEMENT BOARD OF CABINET — Concluded

Other Payments (\$3,864,601)

Materials, Supplies, etc. (\$3,825,398):

Arbitration Services Limited, 38,107; Consolidated Maintenance Services Limited, 56,685; Dispute Services, 29,667; Domco Foodservices Limited, 111,739; Drake International Systems, 71,494; Foster Advertising Limited, 872,733; Freeman Design Limited, 39,742; Guild Inn, 23,590; Harry J. Waisglass, 29,913; Holiday Inns of Canada Limited, 35,838; J. D. Dermer and Associates, 30,000; Ken Penrose and Associates, 29,362; Kepner Tregoe Associates Ltd., 20,500; Le Roy Malouf and Associates Inc., 45,469; Management Board of Cabinet, 99,481; Ministry of Government Services, 590,248; Ministry of Treasury and Economics, 115,827; Omnibus Software Limited, 26,775; Ontario Hydro, 20,209; Peat Marwick and Partners, 29,809; Sheraton Centre, 27,862; Steven Potter, 25,906; Videoscope Limited, 21,006; Web Offset Publication Limited, 165,804; Accounts under \$20,000—1,333,461.

Less: Recoveries from other Ministries (\$65,829):

Ministry of Correctional Services, 25,695; Ministry of Health, 25,695; Accounts under \$20,000—14,439.

Grants, Subsidies, etc. (\$39,203):

Institute of Public Administration of Canada, 39,203.

Total Other Payments. 3,864,601

Recoveries from Other Ministries and Agencies (\$19,214,278)

Cabinet Office, 24,013; Election Office, 28,763; Management Board of Cabinet, 929,495; Ministry of Agriculture and Food, 269,808; Ministry of Attorney General, 1,958,081; Ministry of Community and Social Services, 1,158,279; Ministry of Consumer and Commercial Relations, 539,635; Ministry of Correctional Services, 337,108; Ministry of Culture and Recreation, 323,779; Ministry of Education, 1,445,582; Ministry of Energy, 80,022; Ministry of the Environment, 488,800; Ministry of Government Services, 960,416; Ministry of Health, 2,802,166; Ministry of Housing, 589,544; Ministry of Industry and Tourism, 658,405; Ministry of Intergovernmental Affairs, 203,701; Ministry of Labour, 1,117,412; Ministry of Natural Resources, 955,207; Ministry of Northern Affairs, 204,706; Ministry of Revenue, 2,045,063; Ministry of Solicitor General, 161,587; Ministry of Transportation and Communications, 1,085,619; Ministry of Treasury and Economics, 180,295; Office of The Assembly, 310,020; Office of The Ombudsman, 29,902; Office of The Premier, 32,894; Ontario Development Corporation, 51,701; Ontario Housing Corporation, 200,462; Resources Development Policy, 25,656; Social Development Policy, 93,119; Accounts under \$20,000—38,809.

Less: Excess of recoveries over expenditure transferred to revenue, 115,771.

Statutory (\$21,000)

Minister's Salary (\$21,000)

Hon. George R. McCague. 21,000

Details of Expenditure

Voted		
Salaries and Wages.	23,862,636	
Employee Benefits.	1,519,850	
Travelling Expenses.	137,932	
Other Payments.	3,864,601	
		29,385,019
Less: Recoveries from Other Ministries.		19,214,278
		10,170,741
Statutory.		21,000
Total Expenditure, Management Board of Cabinet.		<u>\$10,191,741</u>

MINISTRY OF GOVERNMENT SERVICES

Hon. Douglas J. Wiseman, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$57,690,892)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

J. C. Thatcher. Deputy Minister. 64,600

Allen, F. G., 33,925; D. G. Anderson, 35,575; J. Andrew, 40,025; R. P. Ashley, 31,150; W. T. Attree, 31,825; S. Babiarz, 31,150; C. D. Bacher, 39,375; N. Backhouse, 31,150; D. A. Barclay, 33,925; J. Bartha, 42,650; N. M. Biswas, 31,525; F. Brence, 31,325; R. E. Briggs, 32,000; R. J. Brockington, 34,625; M. E. Brown, 31,900; G. W. Browne, 39,375; B. L. Browne, 36,775; R. G. Buck, 47,100; E. A. Bunten, 35,575; S. J. Butler, 35,575; R. C. Butt, 35,550; A. L. Cameron, 31,925; R. A. Cardwell, 31,150; J. P. Casey, 31,150; H. R. Chambers, 57,925; W. Chan, 32,700; V. M. Chaves, 41,100; G. Chung Yan, 38,800; J. G. Clark, 31,147; J. H. Clarke, 33,925; D. N. Coe, 33,082; W. H. Comartin, 37,100; R. E. Cook, 40,675; B. V. Cooke, 44,980; A. L. Cote, 35,600; G. V. Cuculick, 45,300; S. W. Daniel, 36,161; D. Dastur, 50,200; R. A. David, 38,800; J. G. Denys, 31,150; P. A. Dickson, 31,150; R. G. Dion, 31,150; T. Dominski, 32,300; B. Favrin, 31,150; I. J. Ferguson, 33,925; P. D. Ferreira, 37,100; J. W. Filby, 45,300; P. Fiszman, 31,147; N. R. Flis, 40,675; A. G. Foty, 35,575; R. Fowler, 31,147; W. R. Fowler, 45,300; J. M. Gault, 33,925; A. D. Gibson, 37,725; G. R. Gibson, 31,943; P. F. Gladly, 33,200; D. A. Gloin, 37,100; S. V. Gogela, 34,150; S. Goldfarb, 37,100; A. Gonzalez, 37,800; M. G. Good, 31,473; A. P. Grabowski, 42,650; W. A. Gray, 50,200; L. M. Gray, 31,147; E. R. Gregory, 31,150; E. W. Greschuk, 31,150; C. J. Grimes, 37,100; C. E. Haddrall, 33,008; J. Haggerty, 34,475; A. L. Harris, 41,550; J. F. Harrison, 33,925; J. W. Hart, 31,326; S. A. Hartley, 33,672; R. B. Hawling, 32,300; A. E. Henein, 43,850; D. E. Hudson, 33,008; H. T. Hurson, 41,100; D. R. Ivkoff, 34,625; J. B. Izatt, 37,100; S. J. Jakobczyk, 31,950; T. Jensen, 37,100; W. L. Jobe, 38,425; S. F. Jones, 42,650; H. D. Jurgen, 31,150; P. A. Kazan, 41,100; G. Kellner, 42,650; J. J. Kelly, 53,700; G. A. Khan, 37,100; R. Kolisnyk, 33,925; F. B. Konzelman, 40,675; M. J. Kornmann, 31,150; O. B. Kurcigs, 42,650; W. Y. Kwok, 32,300; G. E. Laikve, 35,575; K. T. Lauw, 31,150; G. S. Laws, 34,275; G. E. Lawson, 44,050; H. E. Leach, 30,438; D. Leah, 32,300; M. J. Leavy, 37,100; P. M. Lee, 33,900; H. L. Li, 32,300; N. Liacas, 35,575; K. J. Linton, 35,575; B. Y. Lo, 37,100; G. J. Lohasz, 36,161; H. Loose, 33,925; J. P. Lukachko, 33,925; M. Luckacko, 35,875; G. K. Ma, 38,575; S. C. Ma, 31,725; P. G. Maaskant, 40,675; R. J. MacPhee, 37,100; G. A. MacDonald, 31,150; J. D. MacDonald, 37,100; B. P. MacKay, 32,700; C. Macleod, 34,150; E. S. MacNeil, 33,100; Y. P. Madan, 31,150; P. A. Mahood, 33,925; G. A. Mann, 50,200; J. E. Manning, 37,100; J. V. Manning, 35,325; F. Marquez, 32,300; A. G. Marshall, 40,990; O. G. Mathur, 37,100; D. McGeown, 45,300; B. K. McGrath, 32,300; D. S. Meder, 32,300; J. Merrifield, 34,825; B. J. Metcalf, 35,125; G. J. Mikosza, 35,575; J. L. Milisiewicz, 30,438; P. A. Moir, 31,150; J. W. Moore, 31,473; H. Mori, 31,075; R. J. Nash, 32,300; B. K. Nayyar, 35,575; R. A. Noll, 31,150; E. M. Nunn, 31,150; D. E. O'Connor, 37,100; J. G. O'Neill, 53,700; R. P. Pak, 31,050; J. Parik, 35,575; T. S. Patacsi, 31,147; B. Pates, 35,575; D. W. Paterson, 40,675; J. P. Pattison, 32,600; L. Pencak, 52,965; J. Peter, 35,575; A. Pinto, 30,325; D. W. Pitt, 38,800; D. J. Plumridge, 31,575; B. P. Power, 32,825; F. E. Radijmakers, 30,675; R. A. Ralfe, 30,000; G. R. Redford, 31,150; L. Redmond, 31,147; T. Rewa, 44,050; R. J. Richardson, 35,575; W. E. Richardson, 31,150; B. T. Robertson, 35,885; R. Rossetto, 31,150; J. I. Sanders, 33,925; H. T. Sauer, 42,700; P. S. Schacter, 31,075; D. G. Scott, 31,550; J. F. Scott, 31,500; B. F. Seale, 31,100; J. Sheehan, 37,100; D. H. Shin, 33,925; A. Siddiq, 34,525; J. O. Sillig, 31,326; J. Silver, 51,100; D. B. Sly, 42,650; A. W. Smith, 30,350; D. G. Smith, 34,450; J. M. Sorensen, 30,025; R. Sorokoski, 35,575; E. Soste, 33,175; G. T. Spowart, 31,150; W. G. Stirr, 37,100; P. G. Stonehouse, 42,650; E. F. Strauss, 57,000; Z. Szabo, 32,300; A. R. Taylor, 38,800; G. M. Taylor, 37,100; V. E. Taylor, 32,450; A. W. Telford, 33,175; A. W. Thurston, 39,600; G. G. Vamplew, 37,100; H. Van Zanden, 31,150; M. G. VanArkadie, 40,675; J. A. Vanner, 33,930; P. Van't Hof, 42,650; C. Vinodrai, 35,575; M. A. Warland, 33,925; J. Watling, 31,473; R. D. Watson, 30,025; K. J. Wawrew, 37,100; W. A. Way, 37,100; K. D. Weir, 36,925; J. Weiss, 32,300; R. H. Westmore, 41,100; O. L. Whipple, 33,008; J. B. Wickens, 31,150; W. K. Wilkinson, 31,150; J. T. Williams, 33,925; K. G. Williamson, 31,375; H. R. Wilson, 31,150; R. C. Wolvin, 37,100; D. J. Worden, 40,675; G. B. Wright, 35,575; B. A. Yarde, 31,150; R. M. Yung, 31,150.

Temporary Help Services (\$1,090,178):

Driver Supply & Service, 130,648; Management Board of Cabinet, 795,204; Office Overload, 20,758; Quantum E.D.P. Recruiting, 24,574; Transport Personnel & Placement, 34,001; Accounts under \$20,000—84,993.

MINISTRY OF GOVERNMENT SERVICES — Continued

Employee Benefits (\$9,361,925)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 623,045; Group Insurance, 194,716; Long Term Income Protection, 644,200; Ontario Health Insurance Plan, 1,087,700; Supplementary Health and Hospital Plan, 284,267; Dental Plan, 181,363; Public Service Superannuation Fund, 2,830,357; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,399,964; Superannuation Adjustment Fund, 550,860; Unemployment Insurance, 795,917.

Other Benefits — Attendance Gratuities, 209,927; Severance Pay, 315,657; Death Benefits, 17,678.

Workmen's Compensation Board, 217,033.

Payments to other Ministries, Agencies and Employees re Various Benefits, 23,954.

Less: Recoveries from other Ministries and Agencies re Various Benefits, 14,713.

Travelling Expenses (\$1,505,839)

Hon. D. J. Wiseman, 16,178; Hon. B. Gregory, 2,707; Hon. A. W. Pope, 13,736; J. C. Thatcher, 902; L. Pencak, 1,485; E. F. H. Strauss, 70; E. G. Barry, 5,119; J. Bedford, 8,669; G. W. Brennan, 4,808; J. M. Carpenter, 7,753; M. H. Castelin, 5,272; J. A. Chappell, 5,128; D. C. Cole, 5,536; K. D. Croft, 9,616; C. Davis, 5,368; J. B. De Grandis, 4,850; P. A. Dickson, 4,007; J. C. Disher, 6,617; O. T. Dwyer, 6,712; A. Faries, 7,293; R. Fee, 12,009; H. C. Foster, 4,951; A. Gaston, 4,033; J. Gisborn, 5,035; P. D. Harvie, 4,926; P. Henry, 8,264; V. Hrdlicka, 4,376; K. Hutchinson, 5,057; M. Krajan, 10,330; H. Kranz, 11,859; W. Kyle, 4,322; N. E. Langdon, 8,049; J. W. Langley, 14,157; G. A. MacLellan, 4,845; J. S. McAllister, 11,233; D. McCammon, 4,508; J. M. McGinnis, 4,203; B. K. McGrath, 5,757; A. L. McLaren, 5,418; N. Madryga, 13,919; J. Mallar, 10,413; L. G. Michel, 5,872; J. G. Moncion, 6,922; W. F. Nicholson, 8,538; G. Nordlund, 4,162; J. Osinga, 4,137; G. F. Prebble, 4,100; D. Pryde, 4,410; H. I. Richardson, 8,153; R. Rowley, 5,654; C. G. Schernekau, 4,003; H. A. Siemens, 4,301; R. Sorokoski, 4,164; R. A. Steinbach, 4,277; F. J. St. Onge, 4,545; C. Stubbington, 6,546; M. B. Terry, 4,351; K. A. Thole, 14,024; F. Tough, 8,018; A. Trizna, 14,363; H. Troughton, 10,000; A. Underwood, 5,175; G. Veldman, 4,605; A. Villeneuve, 4,213; C. Vinodrai, 6,392; F. Watt, 6,422; H. Wise, 4,372; D. Wright, 6,542; Accounts under \$4,000 — 1,058,088.

Other Payments (\$214,788,946)

Materials, Supplies, etc. (\$180,978,181):

A.A.F.-Limited, 43,899; A & A Painters, 24,945; Abcon Ltd., 83,772; Ackron Enterprises Ltd., 69,671; Acme Building and Construction Ltd., 662,388; Acres Consulting Services Ltd., 21,235; Admiral Leaseholds Ltd., 284,515; Admiral Property Management, 30,241; Adriatic R.P. Restoration, 74,336; Advanced Concrete Services Ltd., 33,836; Advanced Cooling Systems Inc., 26,706; Ainsworth Electric Co. Ltd., 37,921; The Corporation of the Town of Ajax, 27,120; Aknor Construction Co. Ltd., 58,505; Alarm Protection Services, 122,879; Louis Albert Assoc. Inc., 38,792; Alert Security & Investigation Ltd., 113,137; Alгоцен Realty Holdings Ltd., 65,193; Alkam, 38,053; All Can Plumbing & Heating Co. Ltd., 31,415; Allen-Hastings Ltd., 43,770; All-Flo Systems Ltd., 37,332; R. M. Allison, 31,000; All-North Plumbing and Heating Co., Ltd., 327,032; All Seasons Cleaning Services, 20,126; Alma Complete Farm System Ltd., 34,136; Alps Restoration, 24,236; Altone Investments Limited, 61,723; Altwerger Lapowich, 20,591; Alumicor Ltd., Architectural Metal Products, 647,141; Aluminum Home Improvements Ltd., 240,384; Alumoco Aluminum Products Ltd., 46,685; Amdahl Ltd., 162,275; Ample Investments Ltd., 88,165; Ancaster Agricultural Society, 21,054; Andotte Investments, Ltd., 1,002,510; H. H. Angus & Association Ltd., 37,777; Anthes Business Forms, A Div. of Molson Industries, Ltd., 232,603; Applied Electronics Ltd., 46,754; Architects Consortium, 484,416; Architectural Design Ltd., 23,866; Argus Refrigeration Airconditioning Ltd., 92,246; Argyle Fuels, 26,784; Armor Elevator Canada, Ltd., 187,705; Artex Floor Cleaning, 27,000; W. T. E. Arthur, Ltd., 29,633; Artistic Building Maintenance Co., 20,825; Garth Aselford Ltd., & J. Walton Martin Ltd., 30,256; Ashburnham Holdings, Ltd., 44,671; Atanak Const. Ltd., 22,791; A. T. Designs, 30,125; Atlantic Packaging Co., 31,348; Audi Construction Ltd., & Thicket Builders Inc., 23,758; Automated Business Forms Limited, 389,747; Automation Engineering Assoc. Ltd., 24,390; Avebla Ltd., 74,225; Avery Label Co., (Canada), 98,293; Avid Const. Ltd., 80,089; A. W. C. Construction Ltd., 67,722; A. W. Consultants Ltd., 48,116;

Babin Cartage Ltd., 20,064; Bach McDougall Engineers & Contracts, "In Trust", 71,553; Bach-McDougall Ltd., 186,737; Bacon Engineering Ltd., 33,337; Bill Bailey of Belleville Ltd., 191,215; John M. Baird, 395,340; Ball Brothers Ltd., 513,369; R. J. Ball Electric Ltd., 28,124; Balmer Architectural Art Ltd., 37,567; Joseph P. Balogh, 109,511; Gary T. Banks, 41,247; Banta Enterprises Ltd., 20,880; Andre Barbe Ltd., 27,500;

MINISTRY OF GOVERNMENT SERVICES—Continued

Barber-Collins Security Services Ltd., 55,948; Barber Coleman of Canada Ltd., 59,744; Barber Ellis of Canada Ltd., 35,876; Barclay Square Ltd., 97,110; J. D. Barnes Ltd., 43,097; W. A. Barnes & Sons, Ltd., 26,589; Baron Incorporated, 28,357; Le Barre-Rel Co. Ltd., 97,675; The Public Utilities Commission of the City of Barrie, 80,060; Bay Roberts Construction Ltd., 294,280; K. J. Beamish Const. Co. Ltd., 31,860; Beaver Lumber Co., Ltd., 29,165; Becon Envelopes, Division of Barbecon Inc., 91,431; Gilles Belanger, 419,555; Belle Bridge Developments Ltd., 74,830; Bell Canada, 16,577,604; Bell & Howell Canada Ltd., Consumer & Audio Visual Prods. Div., 28,663; Bemac Protective Coatings Ltd., 195,876; Art Benjamin Associates Ltd., 31,440; Richard Bennett Corporation, 56,010; Richard Bennett Developments (Sarnia) Limited, 22,497; Bentorswell Construction Ltd., 99,966; Berol, 28,602; Bertozzi Roofing & Sheet Metal Inc., 68,228; Bertram Brothers Ltd., 30,864; B.G.H. Management Consultants (Ont.) Ltd., 89,581; B. & H. Realty Builders Limited and General Contractors, 23,407; Bianchet Construction Ltd., 36,251; Big H Construction, 330,950; Jack Bird Plumbing & Heating Ltd., 27,463; Charles R. Biscoombe Ltd., 26,805; Black & MacDonald Ltd., 50,200; Blair Construction Eastern, 26,196; B. & M. Metals, 50,653; B-M Utility Contractors, 23,911; The Board of Education Borough of Etobicoke, 71,515; The Board of Governors of the James Bay Education Centre, 109,980; Bonaventure Design & Program Ltd., 100,756; Lino Bonucchi & Sylvana Bonucchi, 28,808; Boonstra and Reiding Ltd., 20,752; Boothe Computer, 168,332; William Borenstein, 52,144; Samuel David Borins, 59,486; Borisko Brothers Ltd., 23,218; Bot Const. Ltd., 34,308; Bothwell-Accurate Co. Ltd., 60,090; John Bousfield Associates Ltd., 24,317; Bowgada Holdings Ltd., 643,207; Charles E. Boyd Ltd., 38,870; Violet E. Boyd, 32,582; B.P. Canada Ltd., 80,982; Bradshaw-Stradwick (1979) Inc., 27,641; Bradsil Ltd., 1,746,056; Brampton Golf Club Ltd., 192,112; Brampton Hydro Electric Commission, 103,923; Roy Brandon Ltd., 160,705; Brant Community Credit Union Ltd., 21,824; Corp. of the County of Brant, 201,814; Corp. of the City of Brantford, 122,293; Brantford Mechanical Ltd., 90,815; Guy Brasseur Ltd., 28,794; Bratt Const. Co. Ltd., 155,169; Bregman & Hamann, 27,656; Brendale Square Huntsville Ltd., 91,002; Brentworth Realty Ltd. & 451541 Ontario Ltd., 27,384; Mac J. Brian Mechanical Ltd., 46,821; The Brown Brothers, Ltd., 326,418; Brown & Collett, Ltd., 83,013; George Brown Mechanical Ltd., 59,271; The Corp. of the County of Bruce, 92,268; Ben Bruinsma & Sons, Ltd., 466,649; Brule Construction Ltd., 48,755; Richard J. Brunelle, 44,730; The Bryant Press Ltd., 37,541; B. S. Maintenance Floor Cleaning, 47,331; B.T. Lift Canada Ltd., 30,896; BTS Investments Ltd., 56,626; Buckley & Kelling Computer Consultants Ltd., 32,704; Buntin Gillies & Co. Ltd., 70,930; Burns International Security Service, 22,553; Burroughs Inc., 86,296; Burton Plumbing & Heating Ltd., 92,987; Art Busse Ltd., 32,458; G. Butt M. Fletcher & P. Hedegard, 93,000;

Caci Inc. Commercial, 142,488; The Cadillac Fairview Corporation Limited, 4,266,888; The Cadillac Fairview Corporation Ltd. & Tergan Developments Ltd., 360,552; Cal-Bram Construction Ltd., 89,529; Caliber Electric Inc., 26,270; Camanor Holdings Ltd., 131,705; Camarda Construction, 53,748; Cambrian Ford Sales (1975) Ltd., 21,564; Campeau Developments Ltd., 64,020; Campfens, Greer, Galloway, 29,530; Campsall Electric Co. Ltd., 38,142; Camston Toronto Ltd., 1,209,658; Canada Carbon & Ribbon Co. Ltd., The Clarkson Ltd., 62,921; Canada Carrier Limited, 20,939; Canada Glass Co. Ltd., 208,401; Canada Hydrant Service, 32,461; Canada Square Management Ltd., 716,448; The Canada Trust Company, 201,652; Canadian Corps of Commissioners, 283,758; Canadian Freehold Properties Limited, 443,923; Canadian Imperial Bank of Commerce, 66,357; Canadian Institutional Furniture Co., 210,921; Canadian Laboratory Supplies Ltd., 22,971; Canadian MSP Software Products Ltd., 27,101; Canadian National Exhibition Association, 21,876; Canadian National Railways, 448,904; Canadian Pacific Express Co., 179,924; Canadian Pittsburgh Industries, Ltd., 44,990; Canadiana Textile Screen Prints Ltd., 37,210; Canal Electric Ltd., 39,270; CanPark Services Limited, 93,524; Cardiniere Atlantic Investments & Shipping Co., 119,048; Carlson Bros. Const., 41,642; Carrier Air-conditioning (Canada) Ltd., 346,975; Catarachi General Contracting, 34,858; Gaetano Cavallo, Salvatore Cavallo & Anthony Cavallo, 2,199,300; Cecco Supply Ltd., 86,352; Centennial Computer Services, 32,116; Centennial Holdings Rents Trust Co., c/o Chambers & Co. Ltd., 86,818; Central Niagara Roofing Ltd., 53,500; H. & M. Cherney Realty, 45,626; Chickadee Investments, Ltd., 63,772; Chomley Investments Ltd., 30,000; K. K. Chong, 21,952; Citadel General Assurance Co., 184,685; Cities Heating Co., Ltd., 71,833; City Centre Complex 413564 Ontario Ltd., 20,650; City Parking Holdings Ltd., 33,102; City-Wide Enterprises, 32,345; Ross Clair Contractors, 105,473; Clarkay Cont. Ltd., 94,387; Clarke Inst. of Psychiatry, 33,780; Howard S. Clark, 23,326; John Clark Building Enterprises, Ltd., 132,391; J. L. Clark Manufacturing Ltd., 86,632; Clarkside Industrial Mall, 32,806; Thomas F. Clark Co. Ltd., 61,012; Clean View Janitorial Services Ltd., 29,146; Cleanvision Corporation Ltd., 40,420; A. W. Cluff & P. J. Cluff, 39,885; C. & M. Mechanical Contracting Co. Ltd., 473,263; C. M. R. Construction & Engineering, 22,550; The Corp. of the Town of Cobourg, 50,497; The Cobrell Co. Ltd., 52,907; Cocfrane Dunlop Hardware Ltd., 32,514; J. F. Colenbrander Construction Co. Ltd., 24,205; College-Flair, 43,462; Colossus Development Corp. Ltd., 69,600; Mr. Jean Claude Comeau, 20,000; Commerce Electric Co., 38,581; Commercial Credit Corp. Ltd., 1,997,840; Commercial Property & Investments Ltd., 124,272; Compact Holdings, 110,171; Com Pro Canadian Computer Products, 144,406; Comrock Const. Ltd., 114,803; Comstock International Ltd., 29,937; Concorde Maintenance Ltd., 85,944; Connors Construction Ltd., 40,928; Consolidated Computer Inc., 69,764; Consolidated Maintenance Services Ltd., 980,244; Consolidated

MINISTRY OF GOVERNMENT SERVICES—Continued

- Sign & Lighting Services Inc., 24,044; The Consumers Gas Co., 2,661,935; Consumers Graphics Inc., 20,147; Continental Building Maintenance, 98,720; Contract Construction Services Ltd., 25,814; Control Data, 696,893; Convert-A-Wall, 527,683; A. G. Cook & M. E. Cook, 28,800; Cooksville Interiors (Mississauga) Ltd., 43,392; Coon Bros., 81,747; Co-operators Insurance Assoc., 32,925; Robert Cooper, 111,772; Cormier Aluminum Products Ltd., 24,664; J. E. Cormier Contracting, 44,440; The Corporation of the City of Cornwall, 93,791; Cornwall Professional Centre Ltd., 34,057; Cosenza Maintenance Inc., 42,197; Country Electric Ltd., 51,265; County Mechanical Contractors, Ltd., 1,161,732; Covertite (Ontario) Ltd., 32,882; C. P. I. Glass, 30,605; R. L. Crain Ltd., 65,710; Crane Supply, (Division of Crane Canada Ltd.), 32,810; Crestlawn Mechanical Contractors Canada Ltd., 29,189; Critchley & Delean, 36,040; Croft-Line Ltd., 24,730; Croydon Furniture Systems Inc., 142,419; Croy Roy Distributors Ltd., 23,818; Culbin Glass c/o Mrs. D. C. Boyd, 39,986; Culliton Brothers Ltd., 399,821; Fraser Currah Ltd., 30,897; Cutting Ltd., 34,197; C. W. A. Cont. Ltd., 46,342;
- D. & A. Carter Property Management Inc., 74,547; Daily Commercial News Ltd., 104,440; D'Angelo Construction, 38,385; Daon Development Corporation, c/o Knowlton Realty (Ontario) Limited, 412,408; Dareff Developments Ltd., 523,248; Datasector Management Resources Ltd., 80,674; Datasphere Ltd., 147,339; James H. Davey, 26,700; G. Davidson Plumbing & Heating Ltd., 87,542; Davis & Henderson Ltd., 24,691; J. W. Davis Co. of Canada, 22,952; Terry Davison Limited, 66,716; Owen R. Davis & Co. Limited, 50,666; Owen R. Davis & Co. Ltd., & Danske Industries Ltd., 25,812; Dawson-Coleman, Ltd., 22,923; Day Construction, 22,075; D. B. Mechanical (Kingston) Ltd., 24,001; D. D. & B. Construction, 22,059; Dean's Building Maintenance Ltd., 35,517; Dearborn Chemical Co. Ltd., 84,992; Dearnear Park Holdings, 96,759; Shirley De Boer, 24,745; Deci Group Ltd., 85,951; Deeside Construction Ltd., 491,701; Defilippis Elakdem Construction Co., 34,025; De Jong Construction, 45,440; Deleuw Cather, 97,129; Deltak Inc., 58,622; Delta Roofing & Contracting Ltd., 40,944; Demik Construction Ltd., 187,795; Deneva Investigation & Security Services Ltd., 171,009; Des-Build Development Ltd., 44,317; Laurent Desrochers Roofing Ltd., 94,730; Devere Holdings Ltd., 153,805; Diversified Mechanical Contractors, 51,167; Dexter Office Supplies, 56,054; John Deyell, Ltd., 97,702; DGS Group, 33,210; Diamond Maintenance, 24,350; A. B. Dick Company of Canada, 33,042; Disher-Farrand Ltd., 161,888; Disposal Services Ltd., 44,828; Dixon Bros. Electric & Supply Co. Ltd., 43,744; Dixon Pencil Company Limited, 38,783; D. M. & M. Realty Ltd., 29,535; Peter Dobbing, 24,145; Dodge & Dodge Corp. Ltd., c/o Owen R. Davis & Co. Ltd., 75,389; Doma's Custom Furniture Co., Ltd., 123,831; Dominik, Polson, Thompson, Laframboise, Mallette, 34,075; Dominion Caulking Ltd., 52,700; Dominion Envelope Co., Ltd., 24,137; Dominion Painting, 25,963; Dominion Regalia Ltd., 20,868; Dominion Soil Investigation, Ltd., 75,822; Don's Electric, 27,692; Dorr-Oliver Canada Ltd., 109,220; Double J. & Double G., 27,095; Edith E. Doupe, 24,250; Dover Corporation, (Canada), Ltd., Turnbull Elevator Division, 269,368; D. R. G. Globe Envelopes Ltd., 35,679; DRG Stationery Co., 54,531; Drummond Business Forms, Ltd., 329,375; The Corp. of the County of Dufferin, 42,108; Murray Duff Enterprises, Ltd., 31,823; Duncan Brothers Limited, 26,328; Mrs. Catherine E. Duncan, 33,347; The Regional Municipality of Durham, 425,435; Dyad Computer Systems Inc., 34,143; Dynamic Data Ltd., Computer Systems, 74,760;
- East Mall Industrial Court, 81,967; O. W. Eaton, Furniture Co. Ltd., 93,946; Ebasco Services of Canada Ltd., 98,644; E. B. Loose Leaf Ltd., 154,416; Edifax Development Co. Ltd., 267,439; Edwards & Gunn Ltd., 20,681; Edwards of Canada, 54,432; Eglinton Equestrian Club, 22,135; 880 Ouellette Avenue, Windsor, Ltd., 28,992; Eldomar Investments, Ltd., 183,134; The Corp. of the County of Elgin, 76,446; R. M. Elliott Const., 146,551; Ellis-Don Limited, 1,431,281; Ellis & Howard Limited, 47,366; Emco Supply, 22,547; Empire Electric, 353,377; Empire Motors, (Sudbury), Ltd., 38,118; Enka Contracting Ltd., 39,872; Engineering Interface Ltd., 64,110; John Entwistle Construction, Ltd., 634,530 E. P. W. & Associates, 77,230; Equity Development Group Inc., 42,954; Espie Printing & Stationery Ltd., 32,926; Corporation of the County of Essex, 46,140; Borough of Etobicoke, 85,612; Etron Limited, 35,992; Ev-Roy Construction Ltd., 21,686; Exeter Masonic Hall, 29,437; Exeter Roofing & Sheet Metal Co. Ltd., 26,028; Exucon Construction Ltd., 76,125;
- Fab-Air Metal Industries, Ltd., 30,720; Farr Company Ltd., 20,635; Favaro Contracting Ltd., 59,700; Federal Signal Canada Ltd., 74,640; Ferano Const. Ltd., 20,693; Field Aviation Co. Ltd., 38,121; Lewis E. Field, 38,032; Kathleen & Eldon H. Fierheller, 270,000; Film-Tech Extrusions, 21,120; Arnold Finkler Industrial, c/o Mr. Arnold Finkler, 52,868; Finspan Construction Ltd., 422,337; Flemming & Secord, 430,798; Fleming & Smith Ltd., "In Trust", 106,300; T. W. Fletcher Mechanical Ltd., 31,617; Fodor Engineering Ltd., 22,130; Ford Motor Company of Canada Ltd., 20,897; Forest City Contracting, 97,585; Fort Const. Ltd., 32,400; Fort Glass Inc., 28,822; Forthbridge Developments Limited, 24,278; Forum Construction Company, 87,256; Foster Advertising Ltd., 196,122; Foster-Ross Mechanical Ltd., 21,596; 400 University Ave. Prospect Co., 2,791,271; 412250 Ontario Ltd., 109,862; Four-Phase Systems Ltd., 36,753; Fourth Con Oak Ltd., 117,226; 400556 Ontario Ltd., 103,532; E. S. Fox Ltd., 120,875; Francana Real Estate Ltd., 121,344; Fredrick Frank Construction, 153,040; Fraser McIntyre Bldgs., Ltd., 126,044; Jarvis Freedman & Second Lehnndorff Canada Ltd., 309,840; County of Frontenac, 159,614; Frontiersmen Security Services Ltd., 125,003; Frost Steel & Wire Company Ltd., 49,826; Futuric Investments & Rentals Ltd., 21,383;

MINISTRY OF GOVERNMENT SERVICES — Continued

- Gage Envelopes Ltd., 38,682; Gaillind Maintenance Limited, 26,812; Gamlen Chemical Co. (Canada) Ltd., 28,004; Gandalf Data Communications Ltd., 389,968; Gardner Industrial Electric Limited, 31,784; Trevor P. Garwood-Jones, 344,996; Dante Gasparotto Ltd., 81,614; G. E. C. Canada Ltd., 53,768; Genan Construction Ltd., 332,466; General Sounds, 20,786; Samuel M. Gentile, 29,150; George's Janitorial Service, 25,200; George Street Investments 1974, 24,910; Gercom Developments Ltd. c/o Metcalfe Realty Co. Ltd., 60,771; Gercom Developments Ltd., 23,460; Geron Associates Ltd., 27,019; Gescan Electrical Distributors, 43,346; Gestetner (Canada) Ltd., 73,763; G. G. Construction Ltd., 137,321; G. & G. Paving & Concrete Co., 48,053; Nick Giamberardino & Bros. Ltd., 302,727; Gilvesy Const. Ltd., 85,343; Glenarin Acres Ltd., 22,438; Global Plumbing Ltd., 47,136; Gloucester Hydro, 61,127; Goderich Glass Limited, 26,149; J. G. Goetz Construction Limited, 28,707; H. Q. Golder & Associates Ltd., 28,718; Goldshield Electric Ltd., 21,825; Gold Woods Dev. Ltd., 31,710; Helen Golota, 41,783; Goodberry Well Drilling Ltd., 120,299; Gordon Contractor, 36,966; Gordon Paving, 21,700; Graduate Construction Reg'd., 483,431; Gram Magnetics Ltd., 441,977; Grange Properties Limited, 157,761; Granite Masonic Hall Corp., 24,420; J. M. Grant Contractors Ltd., 593,889; Graphics Papers, 268,044; Ben Greenberg, 42,184; Green Forest Investments Ltd., 102,991; Greentrail Investments Limited, 21,857; Greenwood Bros. Limited, 129,369; Gregus Construction Ltd., 55,759; Corporation of the County of Grey, 121,267; Grey Friars Developments Ltd., 1,015,059; Greyhound Computer of Canada Ltd., 983,544; Group Eight Engineering Ltd., 21,080; Group Three Security & Investigation Inc., 200,114; Corp. of the City of Guelph, 137,495; Guildcraft Contracting Ltd., 20,384; Gulf Canada Limited, 381,774;
- John F. A. Haayen, 39,255; Hacquoil Construction Ltd., 184,195; A. V. Hallam Lathing & Plastering Ltd., 26,650; Donald A. Hall, T. G. Chambers & C. D. McCallum, 91,813; Grant Hallman Associates Ltd., and Hewlett-Packard (Canada) Ltd., 146,640; Corp. of the City of Hamilton, 304,492; Mr. John Hamilton, 46,585; Regional Municipality of Hamilton-Wentworth, 1,656,674; Thomas N. Hammond & Associates Ltd., 156,550; Harbs Investment Co., 47,039; R. E. Harding Ltd., 31,821; Hargrave Plumbing, Heating & Air Conditioning, 27,317; Estate of Stanley Harmer c/o Alan C. Harmer, Lloyd S. Harmer, 988,100; Harnox Holdings Ltd., 133,538; Harris-Mayflower Harris Movers & Storage, 25,849; Harrison Glass & Mirror Co. Ltd., 36,670; Harris Systems Ltd., 103,184; Walter D. Harris Construction Service Inc., 136,310; Corp. of the County of Hastings, 106,026; Hastings Electric (Oro) Ltd., 37,248; Sydney Harold Healey, 71,711; W. Heuckroth Queensway Auto Body, 89,966; Hector Holdings Inc., 46,032; Harald W. Heine Construction Services Ltd., 22,604; Hembruff & Dambrowitz Ltd., 720,483; Henderson Metal Fabricating Co. Ltd., 50,384; Hettinga Construction Ltd., 28,375; Highway Automotive Supply Co. Ltd., 21,527; Highway Trailers of Canada Ltd., 22,956; Hills Business Products, 108,964; Hill Security Ltd., 39,798; Hilltop Mobile Home Sales, 107,962; Hilre Investments Limited, 27,660; Hilroy Ltd., 62,325; Arne L. Hirslund, 21,045; H. N. Construction Ltd., 424,446; Messrs. Hoffman & Hobson, 21,023; Holdaway Roofing Co., Ltd., 37,546; Holland Electric Ltd., 42,641; Holocene Management Consulting Ltd., 30,027; Honeywell Limited, 419,081; Alex W. Hopkins & Robert M. Brandon, 50,659; Horton Investments, 20,318; Hospital & Kitchen Equipment, 24,480; The House of Lind, 27,798; The Corp. of The Township of Howard, 88,716; The Hughes-Owens Co., Ltd., 38,513; Humber Mechanical Services, 183,612; Humphreys McCaw Inc., 26,082; John C. Hurlburt Limited, 20,158; Corp. of the County of Huron, 169,595; The Hydro Electric Commission of the Town of Dryden, 26,855; Hydro Electric Commission Etobicoke Hydro, 462,903; The Hydro Electric Commission of North Bay, 20,785; Hystek Cont. Corp., 26,831;
- I. C. G. Canadian Propane Ltd., 23,518; Imbrook Properties Ltd., 66,398; Imperial Oil Ltd., 128,677; Incom Construction (1977) Ltd., 381,511; Inducon Development Corporation, 59,354; Infodata Ltd., 91,859; Informatics Inc., 135,000; Inland Pools Reg'd., 54,510; Intel Systems Corporation, 27,477; Inter City Papers Ltd., 241,751; Intercom Sales and Installations Limited, 22,013; Interior Decoramain, 53,748; Interna Furniture Design Ltd., 32,071; International Business Forms Co., 528,644; International Business Machines Ltd., 7,681,675; International Masonry Construction, 39,473; International Systems Inc., 34,324; Intertek Electrical Service Inc., 26,719; Morris Iwasyskiw & Elsie Iwasyskiw, 23,441;
- R. & G. Jackson Contracting Equipment Ltd., 82,450; Leif Jacobsen Ltd., 34,147; Jacquislain Investments Inc., 112,620; Jamieson Mechanical Ltd., 77,590; S. L. Jaske Limited, 41,692; JBS Mechanical Inc., 20,310; J. D. K. Restoration Co. Ltd., 39,787; J. D. Loose Leaf Bookbinders Advertising Specialties Co. Ltd., 34,608; J. D. S. Investments Limited, 420,702; JEB Company, 60,609; Jefco Ltd., 43,508; Emil S. Jensen, 24,827; Jesco, 92,467; JJC Construction, 1,714,945; Jil, Moontario Inc., 66,589; Johnson Controls Ltd., 550,174; J. Jolliffe & Sons Contracting Ltd., 128,786; Jon-Dell Development Ltd., 137,647; Tom Jones & Sons Limited, 237,965; Stanley V. Jordan, 102,420; Joyce Properties (Bracebridge) Ltd., 48,013; Bernie Juzda, 35,000;
- Kadoke Display Ltd., 72,503; Kahkonen Construction Ltd., 103,316; Kamrus Construction Ltd., 400,899; Corp. of City of Kanata, 30,507; Kawartha Construction Co. Ltd., 43,522; Kawartha Electrical Contractors, 26,975; Kaylan Properties Ltd., 42,138; Kearney & Coles Ltd., 379,145; Keefe Bros. Carpet, Ltd., 77,450; Michael

MINISTRY OF GOVERNMENT SERVICES — Continued

& Mary Kelly, 92,000; Kemp Bay Development Ltd., 62,859; Kemp Holdings Ltd., 41,607; Corp. of the Town of Kemptville, 20,558; Kemptville Hydro, 87,211; Ken-O-Kee Electrical Ltd., 61,265; Kenora Janitorial Service, 37,646; Town of Kenora Utilities Department, 48,199; Corp. of the County of Kent, 262,802; Kent Industrial Developments, 32,127; Keuffel & Esser of Canada Ltd., 43,989; Key Mechanical L. Contracting, 97,663; Keystone Generator & Starter, 59,995; Kiers Electric, 61,980; Kimberly Clark of Canada, Ltd., 25,413; King's Northern Interior Cleaning, 101,802; Corporation of the City of Kingston, 51,103; Lewin Kingston, 27,391; Public Utilities Commission of the City of Kingston, 127,758; Kingston Roofing & Flooring Co. Ltd., 109,184; Corp. of the City of Kitchener, 24,429; Public Utilities Commission of Kitchener, 45,121; Bertha Kitras, 34,102; Knights of Columbus Council (1916) Realty Ltd., 22,176; Kodak Canada Ltd., 46,611; Ko-Rec-Type (Canada) Ltd., 57,810; Kostov Holdings Limited, 44,564; Kan Kover Roofing Ltd., 80,010; R. F. Kowal Investments Ltd., & Randy Construction Ltd., 23,000; Helen Kozma, 175,187; Kudlak-Baird, Ltd., 52,414;

Lakeland Natural Gas, 30,671; Lakeview Sheet Metal Ltd., 53,641; Laliberte & West Ltd., 188,783; Lambert Pringle & Martin, Ltd., 21,246; The Corporation of the County of Lambton, 4,387,414; Lamont Properties Ltd., 144,263; The Corp. of the County of Lanark, 62,782; Lancaster Business Forms Can. Ltd., 111,504; Landridge Holdings Inc., 186,099; Laurin Landscaping, 34,000; Lavern Construction Co., 33,932; J. Conrad Lavigne Limited, 49,629; George M. Lavis & John B. Lavis, 36,681; Lawson Business Forms Co. Ltd., 24,313; Charles Lea, 200,016; Leader Terrazzo Mosaic Ltd., 30,520; Le Brun Contractors Ltd., 1,478,333; Corp. of the United Counties of Leeds & Grenville, 125,449; Mrs. Jane Lee, 21,450; Lee Mar Developments Ltd., 47,333; Lehndorff Property Management Ltd., 704,818; The Arthur S. Leitch Co. Ltd., 31,974; Tony Leite Roofing & Sheet Metal Ltd., 152,170; Corporation of the Counties of Lennox & Addington, 86,960; Blaine Lenser Construction Co. Ltd., 67,453; Lenvick Investments, Ltd., 23,932; A. E. LePage (Ontario) Ltd., Property Management Department, 795,698; Lese Holdings Ltd., 77,597; Lidda Yonge Holdings Ltd., 292,003; Kirk Lightfoot Contracting Ltd., 94,825; Lindsay Hydro Electric System, 24,192; Litton Business Equipment Ltd., 49,963; Lixo Investments Ltd., 22,500; LKG Construction Ltd., 25,331; Loblaw Limited, 104,231; Lochiel Construction Ltd., 143,240; Lombardo Janitorial Maintenance, 30,765; London Caulking & Installations Ltd., 23,286; London Public Utilities Commission, 168,410; Longmoor Investments Ltd., 187,949; O. C. Long Contracting Ltd., 39,258; Louis Janitorial Services, 47,735; Lounsbury Realty, Ltd., 56,918; Loyalist Protection Service, 22,459; LuCliff Company, 770,630; Dr. Louis B. Kukenda, 22,700; John Lunde & Hildegard Lunde, 26,460; Peter J. Luyt Inc., 59,218;

Macanric Limited, 77,763; Peto MacCallum Ltd., 30,087; Gordon A. MacEachern, 238,876; Macton Electric, 49,796; Magnolia Builders Limited, 197,595; Maha Limited, 85,715; Maher & Associates Ltd., 55,223; F. J. Maher Ltd., 93,682; Mallett Electric Ltd., 47,151; The Management Board, 146,392; The Manufacturers Life Insurance Co., 323,133; Maplegrove Building Specialties Ltd., 96,070; Maracle Press, Ltd., 64,442; Marathon Realty Co. Ltd., 267,812; Mardel Contracting, 56,250; Mardon Construction Limited, 26,557; Markborough Properties Ltd., 2,565,129; Corp. of the Town of Markham, 39,308; Marksall Industries, Ltd., 52,595; Jerome Markson, 22,725; Marowen Realty, Ltd., 71,997; Mars Construction Co., 32,600; Marshall, Macklin, Monaghan, 21,060; Marshall Refrigeration Co. Ltd., 21,893; C. L. Martin & Co. Limited, 26,325; Reg Martin & Sar-Gin Developments Ltd., 33,787; Martin-Stewart Contracting Ltd., 603,035; Martinway Contracting Ltd., 44,883; Masonic Holdings, 29,676; Michele Mastrangelo Const. Co. Ltd., 678,718; Matassa Contractors Ltd., 661,497; Mattell-Roberts Electric Limited, 220,033; Maxwell Litho, 22,256; Maxwell Review Ltd., 21,688; M. C. A., 188,226; Doug McArthur Contracting, 28,682; John H. McCormick Ltd., 52,111; W. J. McCann Ltd., 89,393; M. C. C. Powers, 62,158; F. T. McCrea Ltd., 21,400; H. J. McFarland Const. Co. Ltd., 149,047; Jim McGill Construction Ltd., 36,944; McLaughlin Building Supplies Ltd., 458,411; S. B. McLaughlin Associates Ltd., 454,779; Carr McLean, 31,583; J. McLeod & Sons Ltd., 41,250; McMurich & Oxley, 43,544; A Melo Cleaning Company, 62,887; Melross & Ross Incorporated, 31,459; Memorex Canada, Ltd., 942,096; Mercon Construction, 35,466; Meret Construction Inc., 41,764; Merge-Construction Ltd., 31,315; Eugene Merikallio, 111,884; Metcalfe Realty Co., Ltd., 121,424; Metro Cleaning & Maintenance, 28,797; Metro Envelope, Ltd., 81,678; Metropolitan Maintenance, 50,753; The Metropolitan Trust Co., 309,855; Metro Security Ltd., 22,231; Metro Tachograph Ltd., 31,979; Mezey & Company Ltd., 50,300; M. & H. Construction Inc., 97,700; Roger Michaud Services Ltd., 30,471; Corp. of the County of Middlesex, 499,251; Mike's Painting & Decorating, 30,661; L. Milland & Associates, 29,433; Blake Millar, 21,875; Mill Pond Developments Ltd., 207,800; Milne & Nicholls Ltd., "In Trust", 68,211; Milton Hydro, 42,740; Minaki & Vermillion Investments Ltd., 30,211; Ministry of Agriculture & Food, 152,796; Ministry of the Attorney General, 492,636; Ministry of Consumer & Commercial Relations, 58,012; Ministry of Correctional Services, 239,127; Ministry of Education, 101,052; Ministry of Health, 24,442; Ministry of Housing, 21,691; Ministry of Natural Resources, 690,826; Ministry of Solicitor General, 272,240; Ministry of Transportation & Communications, 271,934; Minnesota Mining & Manufacturing of Canada Ltd., 133,890; Mirabel Investments Ltd., 34,273; Mirco Cont. Ltd., 69,966; Mister Weatherproofer Co., 221,820; Mitamar Financial

MINISTRY OF GOVERNMENT SERVICES – Continued

Limited, 23,279; Lee Mitchell, 24,520; M. J. K. Enterprises, 21,650; M. K. L. M. S. Investments Ltd., 42,816; M. & M. General Contracting Ltd., 26,604; Moffat & White Ltd., 46,198; Monarch Construction Limited, 49,375; Monarch Investments Ltd., 176,004; Mondray Construction Ltd., 44,215; Montgomery Elevator Co. Ltd., 338,882; Montreal Trust Co., 59,803; Moore Business Forms Ltd., 77,107; Morguard Properties Ltd., 263,775; Wm. J. Morton & Keitha E. Morton, 28,578; J. Leo Murray Investments Ltd., 44,570; Mutual Life Assurance Co. of Canada, 1,026,725;

N.A.H. Holdings Ltd., 48,523; Napanee Public Utilities Commission, 25,442; Nashua Canada Ltd., 27,560; Nashua Murrit Ltd., 38,949; Kosmos Nates, 22,448; National Trust Realtor, 3,123,432; Nation-Wide Building Services Ltd., 614,098; Nedco Ltd., 63,576; K. C. Nelson Holdings Ltd., 48,001; Neucom Computer Systems Inc., 44,550; The Corp. of the Town of Newcastle, 31,477; Newcourt Developments Ltd., 35,342; Newman Bros. Co. Ltd., 119,917; Newmarket Hydro, 72,628; The Corp. of the City of Niagara Falls, 56,927; The Regional Municipality of Niagara, 74,141; Nickel Range Management Ltd., 32,134; Nick's Cleaning & Maintenance, 46,406; Nightingale Industries Ltd., 191,441; H. R. Noakes Ltd., 115,012; Noble Scott Company Ltd., 634,180; Nor-Can Roofing & Sheet Metal Ltd., 24,649; Norfolk Co-operative Co. Ltd., 36,277; Norite Builders Ltd., 98,791; Northern & Central Gas Corp., c/o Osler Hoskin & Harcourt, 526,994; Northern Engineering & Supply Co. Ltd., 32,316; Northern Roofing Ltd., 91,258; Northern Security, 97,196; Northern Telephone Ltd., 98,623; Northern Waterproofing Ltd., 26,403; Northgate Square Limited, 90,025; North Park Electronics Ltd., 24,409; North Simcoe Electrical Contracting Ltd., 196,060; United Counties of Northumberland & Durham, 75,374; Borough of North York Treasury Dept. Water Revenue Division, 91,873; North York Hydro, 1,074,601; North York Maintenance Ltd., 342,010; North York Reproductions Inc., 50,791; Northern Telecom Systems Ltd., 240,009; The Bank of Nova Scotia, 33,209; Nurse Chevrolet Oldsmobile Ltd., 24,675; Nu-West Development Corporation Limited, 80,739;

Oakington Construction Ltd., 21,296; Oakport Developments Ltd., 103,842; Corp. of the Town of Oakville, 27,005; O.C.R. Concepts Ltd., 25,696; Office Equipment Co. of Canada Ltd., 43,737; Office Specialty, Division of Hollanding Inc., 607,519; OFIS Products Co. 20,429; Michael C. Ogus, 88,963; Okins Leipziger Cuplinskas Kaminker & Assoc., Ltd., 44,798; Peter Oklobozija & B. Radjenovich, 173,000; Okun & Walker, 28,210; Olympia Cleaners & Maintenance Co., 42,644; Olympia & York Developments Ltd., 1,671,128; 100 Main Street East Limited, 148,387; Oneida Canada Ltd., 35,577; Oneida Properties, 311,444; The 101 Mall Ltd., 78,422; One Six One, 94,695; One St. Clair Avenue West Limited, 783,907; 132 Second St., East, Ltd., 71,636; Ontario Development Corporation, 419,471; Ontario Electrical Construction Co. Ltd., 139,200; Ontario Hospital Association, 177,728; Ontario Housing Corporation, Northwestern Ontario Branch, 23,970; Ontario Hydro, 4,178,487; Ontario Institute for Studies in Education, 39,045; Ontario Legal Aid Plan, 20,700; Opeco Industries Inc., 226,945; Ordex Developments Ltd., 334,597; Orillia Drain Services, 44,665; Orion Contract Sales, 39,897; The Corp. of the City of Oshawa, 127,154; Otis Elevator Co. Ltd., 27,422; The Regional Municipality of Ottawa-Carleton, 54,665; Corp. of the City of Ottawa, 134,317; Ottawa Gas, 94,586; Ottawa Hydro, 81,828; L. R. Otway Electric Ltd., 36,147; J. J. Ouellette Fils/Sons Construction Ltee./Ltd., 68,690; Overhead Door Co. of Sudbury, 25,507; Owen Sound Industrial Park Inc., 28,747; Corp. of the County of Oxford, 180,594; Oxford Shopping Centres Ltd., 193,056; Oxlea Investments Ltd., 52,392;

Painswick Aluminum, 23,310; Pansophic Systems of Canada Ltd., 28,250; Paragon Construction Waterloo Ltd., 24,677; Paragon Protection Ltd., 55,190; Joseph Park, 96,613; Partak Ltd., 106,064; Partheon Electric Ltd., 112,200; Peel Fence (Pickering) Ltd., 85,343; Regional Municipality of Peel, Waste Management, 187,263; Peerless Window Equipment Ltd., 24,251; Penn Elevator Ltd., 20,526; Perfection Rug Co. Ltd., 20,627; Perkins Realty Ltd., 53,762; Corporation of the County of Perth, 71,257; The Corporation of the City of Peterborough, 39,202; The Corporation of the County of Peterborough, 107,604; Peting Interiors, 27,439; Petrofina Canada Ltd., 29,824; Phoenix Assurance Canada Ltd., 88,348; Phoenix Paper Products Ltd., 342,146; Phoenix Roofing & Waterproofing Ltd., 43,654; Picton Utilities Commission, 76,044; Pigott Construction Ltd., 12,012,551; Pioneer Property Management Ltd., 427,487; Pitney-Bowes of Canada Ltd., 56,804; Playfair Developments Ltd., 488,459; Plaza Properties Management Ltd., 48,469; Point West Towers Limited, 21,719; Poirier Engineering Limited, 32,350; Portuguese Building Maintenance Co., 35,993; Pounder Brothers General Contracting Lumber, 24,885; Powell and Cunningham Ltd., 23,313; Power Line Construction Limited, 37,688; Precision Manufacturing Inc., Fabrication Precision Inc., 20,249; United Counties of Prescott & Russell, 72,767; Roger Prevost Construction Ltd., 60,628; Prince Edward Heights Vocational Training Contract Services, 20,160; Proform Furniture Ind. Ltd., 392,338; Projecta Engineering & Construction Inc., 20,046; Provincial Industrial Roofing & Sheet Metal, 31,564; Proxus Limited, 29,750; Purolator Courier Ltd., 49,164;

Quadrplex Designs & Graphics Ltd., 32,413; Quasar Systems Ltd., 58,988; Quinte Roofing Ltd., 22,172; Quinte Sanitation Services Ltd., 32,062;

MINISTRY OF GOVERNMENT SERVICES — Continued

Paul Radke, Plumbing & Heating Ltd., 145,910; Rahm Construction Ltd., 455,936; Ramex Mechanical Systems Ltd., 52,618; Ram Mechanical Contractors Ltd., 253,162; Rank City Wall Canada Ltd., 899,649; Ranta & Tett, Architects, 73,541; Rapid Pipeline Cleaning Ltd., 32,321; Rasda Holdings Limited, 47,389; Ravane Construction Ltd., 21,929; Raycor Electric Ltd., 131,726; Reba Construction Ltd., 20,361; Receiver General for Canada, Canadian Editorial Division, 51,260; Receiver General for Canada, 5,073,237; Redico Ltd., 236,225; Corp. of the Township of Red Lake, 22,942; Redwood & Gordon, 28,642; Reed Stenhouse Companies Ltd., 121,309; Refflinghaus Construction Co. Ltd., 81,760; Regal Colour Corporation, Division of Regal Stationery Co. Ltd., 143,028; Regency Investments Ltd., 42,061; Regina Association, 22,707; Rocco Regina & James Regina, 27,688; Reliable Sentry Services Limited, 523,101; James A. Rice Limited, 29,870; Gordon Richards Sales Ltd., 28,500; Ridgetown Public Utilities Commission, 56,125; Mr. Kenneth Ritchie, 23,008; Riverside Terrace (Ottawa) Ltd., 258,569; Riznek Construction Ltd., 44,316; R. J. D. Computer Services, 22,500; Robertshaw Controls (Canada) Ltd., 60,040; Rocamora Bros. Ltd., 35,091; Rockford Developments Ltd., 60,397; Maurice H. Rollins & William A. Argue, 101,543; Roma Fence Ltd., 43,442; G. P. Romkey Construction Ltd., 242,855; Rondar Services Ltd., 26,746; Rorison Industrial Electric Co. of Toronto Ltd., 42,408; Rosano Construction Ltd., 61,935; Rosebank Construction Co., 116,689; W. G. Ross Building Corp. Ltd., 109,783; Ross-Clair Contractors, 1,436,003; W. Rourke Ltd., 39,294; Royal Bank of Canada, 69,007; Royal Broadloom Co., 30,733; Royal Canadian Legion, Branch 52, 45,331; Royal International Maintenance, 37,785; The Royal Trust Co., 336,932; Roy Cleaning Co., 44,125; Royel Paving Ltd., 36,275; Benoit Royer & Gerrard Royer, 20,685; R. P. A. Construction Ltd., 112,466; Ron Rumsey Construction, 146,627;

Safety Supply Co., 33,462; A. J. Salem Enterprises Ltd., 43,231; Salpam Investments Ltd., 779,021; Samsonite of Canada Ltd., 68,484; Samuel Sarick Ltd., 498,888; E. F. S. Sanders & A. L. Sanders, 27,401; Sandgate Construction Ltd., 33,946; Sanland Investments Limited, 26,802; Sault Ste. Marie Public Utilities Commission, 78,522; P. A. Saunderson & Co. Ltd., 46,740; D. Scace Mechanical Inc., 43,589; Scaletta Realty Limited, 31,415; Scarborough Public Utilities Commission, 50,402; S. C. A. Systems Ltd., 32,252; S. Schenkman & M. Rudberg, "In Trust", 25,853; D. Schuurman Construction, 24,712; Sealex Waterproof Coating Ltd., 39,879; Second Consortium Investments Ltd., 166,362; Sentry Envelopes Ltd., 32,242; Sepia Systems Inc., 40,259; Seventy-Six Division Street Ltd., 31,551; Severn Plumbing, 20,234; Shahan Plumbing & Heating, 44,051; Sharwood Construction Ltd., 24,583; S. & H. Construction (Kenora) 31,850; S. & H. Construction Ltd., 32,995; Jack Sheldon Plumbing & Heating Ltd., 53,718; Shell Canada Limited, 68,623; Robert Shelley Const. Symroy Corp. Ltd., & Renda Corp. Ltd., 256,000; Sheridan Hill Development Ltd., 2,408,000; Sherwood Windows Ltd., 665,250; L. A. Shienfield, Associates Ltd., 31,242; Sifton Properties Ltd., 466,400; Simcoe Carpentry & Construction, 23,886; Simcoe Mechanical Contracting Ltd., 127,066; Sinclair Contracting, 22,771; Sinclair & Meddick General Contractors Ltd., 52,793; Peter J. Sinclair Ltd., 29,350; The Sintec Group Inc., 24,365; Sipco Oil Ltd., 25,040; Sixty-One Queen Ltd., 68,857; P. M. Skinner & W. Walker, 110,152; Skyline Estates Ltd., 23,928; G. L. Slaght Plumbing & Heating Ltd., 30,537; Slough Estates Canada Ltd., 38,349; Smith & Long Eastern Ltd., 46,653; Smith Peat Roofing, 41,133; Wayne & Harold Smith Construction Ltd., 29,699; The Society of Management Accountants of Canada, 73,602; Sonex Systems Consultants Ltd., 64,538; Specialty Chemicals Ltd., 44,271; Spectralite 70 Ltee., 39,174; H. N. Spenceley Associates Limited, 75,708; M. Jerry Springer & Norman C. Springer, 329,902; Wayne Stahle General Contractor, 43,061; Standard Paving Co., 30,480; St. Andrews Place (Sudbury) Inc., 22,441; Star Paving Co. Ltd., 24,329; Star Tile Centre Ltd., 38,574; The State Electric Co. Ltd., 132,996; Corporation of the City of St. Catharines, 132,269; Steamway Maintenance Services Ltd., 20,885; Steelcase Canada Ltd., 27,760; Steinberg Inc., 25,674; Stewart & Hinan Construction Ltd., 23,727; Stewart Overhead Door Co., 33,459; Stirling Services, 22,715; Cecil Stirtzinger, 22,612; St. Lawrence Holdings, 24,920; George Stone & Sons Ltd., 136,177; Storage Technology of Canada Ltd., 705,074; Corp. of the United Counties of Stormont, Dundas & Glengarry, 112,993; The Corporation of the City of Stratford, 53,107; The Corporation of the City of St. Thomas, 111,675; Corp. of the City of Sudbury, 33,128; The Sudbury & District Health Unit, 25,540; Sudbury Hydro, 136,209; Regional Municipality of Sudbury, 20,274; M. Sullivan & Son, 75,773; Sunar Industries Ltd., 51,305; Sun Life Assurance of Canada Ltd., Property Management Dept., 37,422; Sunoco Inc., 157,490; Superior Plumbing & Heating Co. Ltd., 24,135; Keith G. Sutherland & Laura Sutherland, 26,495; Sutherland-Schultz Ltd., 34,335; The Sutton Approach, Division of 379087 Ont. Ltd., 39,519; Swiss Granada Holdings Limited, 2,195,839; Systematix Consultants Inc., 38,230;

Tab Products of Canada Ltd., 70,165; Rocky & Domenic Tamburro, 58,000; Max Tanenbaum, 1,526,877; Tap General Contractor Enterprises, 59,558; Tayco Office Screens Ltd., 20,516; Taylor Advertising Displays Ltd., 24,285; Team Effort Services Ltd., 49,435; Technetronic Inc., 20,595; Techoldings Inc., 166,850; Ten Thirteen Realty Ltd., c/o Equity Mngmt. International Ltd., 411,954; Texaco Canada Ltd., 742,388; T. & G. Electric Ltd., 23,560; Thackeray Roofing Co. Ltd., 26,665; T. & H. Investments Ltd., 23,153; Thorpe Construction Management, 111,685; 388231 Ontario Ltd., 35,695; 355049 Ontario Ltd., 134,171; 356240 Ontario Ltd., 37,193; 395906 Ontario Ltd., 20,465; 377521 Ontario Limited, 91,867; 337030 Ontario Ltd., 249,128; 337147 Ontario Limited, 203,205; 332500 Ontario Ltd., 29,580; The Corporation of the City

MINISTRY OF GOVERNMENT SERVICES—Continued

of Thunder Bay, 497,651; Thunder Bay Hydro, 162,555; Thunder Electric Co. Ltd., 55,749; Timcor Leaseholds Ltd., 49,962; Tippet-Richardson Ltd., 63,839; Tisdale Plumbing & Heating Ltd., 141,491; T. K. Contracting, 26,507; Toms Garage Limited, 64,233; William Tonno & W. E. Roth "In Trust", 27,096; Topsail Island Developments Ltd., 57,720; Torontario Mechanical Electrical Co. Ltd., 461,331; Toronto College Street Centre Ltd., Toronto Chapter, 56,334; Corporation of the City of Toronto, D. Brown, 217,576; Toronto-Dominion Bank, 21,493; Toronto Electric Commissioners, 101,092; Toronto Executive Consultants, 21,784; Toronto General Hospital, 77,694; Toronto Hydro, 3,627,047; Toronto Hydro Electric System, 40,012; Municipality of Metropolitan Toronto, 3,682,690; Toronto Stamp Ltd., 23,073; The Toronto Terminals Railway Co., 79,063; Towland (London) 1970 Ltd., 32,727; Townend Stefura Baleshta & Nicholls, 34,429; Trane Service Agency (Toronto), 275,069; Transmetro Properties Ltd., 56,929; Travcan Limited, 37,637; Tremblay Investigation & Security Service Ltd., 45,431; Trendata Canada Ltd., 55,534; Trend Realty Co. (Sudbury) Ltd., 25,974; Trexcon Ltd., 251,903; Trim-Line of Southwest Toronto, 22,458; Triple-A Manufacturing, 31,775; The Trow Group Ltd., 25,633; Truscan Realty Ltd., 24,000; Tulsa Computer Products Ltd., 26,637; Bruce Turnbull Construction Ltd., 102,759; Corporation of the Village of Tweed, 46,441; Twin City Investments Co., 59,934; 281990 Ontario Ltd., 139,500; 256392 Developments Ltd., 63,399; 291481 Ontario Ltd., 58,059; 296940 Ontario Limited, 36,317; 261075 Investments Limited, 25,932; 238059 Development Ltd., 35,337;

Underwood McLellan (1977) Ltd., 25,950; Union Gas Limited, 408,100; United Stationery Co. Ltd., 79,361; Universal Draperies Ltd., 72,730; Universal Elevator Services of Ottawa Ltd., 202,235; Universal Terminals Ltd., 65,706; University Computing Canada Ltd., 20,575; Uptown Window Cleaners Ltd., 28,515; Urbanetics Limited, 42,326; Uscan Development Corporation Ltd., 757,783;

Vanbots Construction Ltd., "In Trust", 441,011; D. J. Venasse Construction Ltd., 289,485; Venetia Building Cleaners Co., 21,830; Hank Vercouteren Panver Construction Ltd., 28,767; Peter J. Vicano Ltd., 82,745; Corporation of the County of Victoria, 67,234; Vorelco Ltd., 25,552; Vroom Developments (Central) Limited, 105,506;

Wackenhut of Canada Ltd., 54,624; Walden Roofing & Sheet Metal Co. Ltd., 43,801; Ed Walker's Electric Ltd., 49,779; W. V. Wallans Cont. Ltd., 41,698; Wallomatic Limited, 97,585; Walrus Limited, 23,394; E. J. Walsh & Co. Ltd., 23,832; Walwyn Stodgell Cochran Murray Limited, 145,312; Ward Electric & Mechanical Ltd., 45,319; G. S. Wark Ltd., 65,341; Warren Steeplejacks Ltd., 67,822; Watcon Inc., 191,549; The Municipality of the City of Waterloo, 311,019; Way Electric Co., 79,535; Lorraine Alma Weatherell, 23,750; Arthur L. Weaver Flooring Ltd., 26,891; Weaver-Liquifuels, 154,072; Webcom Ltd., 55,007; Weishar Plumbing & Heating Ltd., 67,844; Corporation of the City of Welland, 172,872; Corporation of the County of Wellington, 219,085; William E. Wells & Edward W. Wells, 24,921; Werner Investments Ltd., 44,002; Westburne, 143,541; Corporation of Township of West Carleton, 23,654; Westcourt Place Ltd., c/o Gignac, Sutts, Nosanchuk, 42,504; Western Electric, 28,000; Westhill Restorations Supplies Ltd., 21,749; Westinghouse Canada Ltd., 106,424; Whitehorn Invest. Brownstone Dev. & Myriad Holding Corp., 34,218; Whitehorn Investments Ltd., 37,954; Robert E. White, 28,069; Donald Whitfield, 23,129; Wilchar Construction Ltd., 32,540; Wil-Dew Electric Ltd., 20,695; John K. Williamson, 71,977; Dennis B. Willison Construction Ltd., 68,859; Wilri Construction Ltd., 173,767; Brian Wilson Construction Ltd., 40,674; Wilson-Munroe Co., 159,716; Wilson Newton Roberts Duncan, 44,235; Wilson Plaza, 21,636; Wimton Services, 29,471; Windom Investments, Ltd., 60,840; Corporation of the City of Windsor, 254,868; The Windsor Utilities Commission, 85,125; A. J. Wing & Sons Construction Ltd., 814,832; Witherell & Sons Plumbing & Heating, 116,517; Woods Gordon, 20,500; World-Wide Window Cleaning Co., 34,716; The Wright Line of Canada Ltd., 27,795;

Xerox of Canada Ltd., 283,896;

Yonge-Eglinton Centre Ltd., 251,582; York Division of Borg-Warner (Canada) Ltd., 30,676; York Paving Asphalt & Concrete Ltd., 193,475; Robert York Const. Ltd., 55,553; Donald K. Young Construction Company Limited, 31,735; Young's Data Centre, 51,690;

John Zaichuk, 868,000; Thomas J. Zakus, 56,367; Zanco Roofing, 37,471; Branislav Zarubin, 41,000; Financial Assistance Extension Courses, 27,977.

Accounts under \$20,000—19,667,498.

Less: Recoveries from other Ministries and Agencies (\$60,594,489):

Alcoholism and Drug Addiction Research Foundation, 233; Bell Canada, 37; Cabinet Office, 16,190; Commission on Election Contributions and Expenses, 1,041; Dufferin County Housing Authority, 231; Justice Secretariat, 21,053; Law Library, Court Building, 51; Law Library, Law Association, 102; Legis-

MINISTRY OF GOVERNMENT SERVICES — Continued

lative Assembly Accounts, 906,034; The Office of the Lieutenant Governor, 7,136; Liquor Control Board of Ontario, 2; The Management Board, 516,225; Middlesex Law Association, 700; Ministry of Agriculture and Food, 944,797; Ministry of the Attorney General, 2,976,391; Ministry of Colleges and Universities, 335,093; Ministry of Community and Social Services, 3,159,066; Ministry of Consumer and Commercial Relations, 3,140,146; Ministry of Correctional Services, 1,342,874; Ministry of Culture and Recreation, 680,772; Ministry of Education, 3,157,636; Ministry of Energy, 3,586,220; Ministry of the Environment, 2,595,561; Ministry of Health, 8,115,516; Ministry of Housing, 2,319,695; Ministry of Industry and Tourism, 846,154; Ministry of Intergovernmental Affairs, 473,998; Ministry of Labour, 1,047,247; Ministry of Natural Resources, 3,434,709; Ministry of Northern Affairs, 2,811,381; Ministry of Revenue, 6,066,073; Ministry of the Solicitor General, 2,580,135; Ministry of Transportation and Communications, 8,470,756; Ministry of Treasury and Economics, and Intergovernmental Affairs, 964; Ministry of Treasury and Economics, 840,316; Niagara Escarpment Commission, 7,542; Office of The Premier, 117,667; Office of the Ombudsman, 10,121; Ontario Development Corporation, 76,663; Ontario Election Office, 8,751; Ontario Energy Corporation, 3,873; Ontario Housing Corporation, Northwestern Ontario Branch, 868,903; Ontario Housing Authorities, 60,654; Ontario Mortgage Corporation, 56,377; Ontario Place Corporation, 952; Ontario Science Centre, 25,697; Office of the Provincial Auditor, 24,857; Resources Development, 24,962; Small Claims Court, 192; Social Development Secretariat, 128,764; The St. Lawrence Parks Commission, 1,728; Toronto Area Transit Operating Authority, 3,456; Other Accounts, 1,157.

Less Excess of Recoveries transferred to Revenue re: Computer Services Division, 1,222,362.

Supplementary Retirement Benefits, Allowances, etc. (\$33,606,609):

Insurance premiums for retired employees and/or their dependants and employers' contributions for agencies where recoveries are credited to Revenue, 4,726,959; Payments augmenting allowances and annuities as authorized by the Lieutenant-Governor in Council under Section 39 of The Public Service Superannuation Act as amended, 8,656,679; Payments augmenting allowances and annuities under Section 11(2) of The Superannuation Adjustment Benefits Act, 1975 to certain recipients under The Public Service Superannuation Act, 19,742,930; Travel Accident Insurance providing insurance coverage for accidental death or injury to employees who are travelling on Government of Ontario business, 480,041.

Employee Benefits (Government Contributions) (\$204,156):

Confederation Life Insurance Co. re: Group Insurance, 7,617,013; Long Term Income Protection, 15,043,689; Supplementary Health and Hospital Plan, 5,012,706; London Life Insurance Co. re: Group Insurance, 4,120,791; Long Term Income Protection, 3,806,413; Supplementary Health and Hospital Plan, 4,657,858; Great-West Life Assurance Co. re: Dental Plan, 4,559,777; Ministry of Health re: Ontario Health Insurance Plan, 29,479,009; Public Service Superannuation Fund, 107,758,408; Superannuation Adjustment Fund, 14,157,282; Receiver General for Canada re: Canada Pension Plan, 34,876,722; Unemployment Insurance Commission 39,107,068.

Less: Expenditure Refunds (\$43,703,500):

Employee Payroll Deductions, 43,522,197; Ontario Lottery Corporation, 113,570; Ontario Place Corporation, 67,733.

Less: Recoveries from Ministries and Agencies (\$226,289,080):

Cabinet Office, 116,984; Legislative Assembly, Accounts, 188,879; The Office of the Lieutenant Governor, 10,118; Management Board of Cabinet, 1,438,717; Ministry of Agriculture and Food, 5,208,051; Ministry of the Attorney General, 11,666,843; Ministry of Colleges and Universities, 1,708,811; Ministry of Community and Social Services, 29,808,001; Ministry of Consumer and Commercial Relations, 6,019,331; Ministry of Correctional Services, 15,144,016; Ministry of Culture and Recreation, 3,006,650; Ministry of Education, 5,704,944; Ministry of Energy, 456,655; Ministry of the Environment, 6,885,643; Ministry of Government Services, 13,671,961; Ministry of Health, 31,953,790; Ministry of Housing, 3,530,580; Ministry of Industry and Tourism, 1,935,300; Ministry of Intergovernmental Affairs, 883,565; Ministry of Labour, 4,628,223; Ministry of Natural Resources, 16,440,826; Ministry of Northern Affairs, 579,577; Ministry of Revenue, 11,762,985; Ministry of the Solicitor General, 18,964,622; Ministry of Transportation and Communications, 31,791,331; Ministry of Treasury and Economics, 1,437,240; Niagara Escarpment Commission, 42,644; Office of the Premier, 169,766; Office of the Ombudsman, 41,660; Ontario Development Corporation, 605,805; Ontario Housing Corporation, 236; Office of the Provincial Auditor, 244,972; Secretariat for Resources Development, 64,297; Secretariat for Social Development, 120,093; Secretariat for Justice, 55,964.

Total Other Payments.

\$214,788,946

MINISTRY OF GOVERNMENT SERVICES — Continued

Statutory (\$276,103)

Minister's Salary (\$21,000)

Hon. Douglas J. Wiseman April 1, 1980 to March 31, 1981 21,000

Ministers Without Portfolio (\$18,000)

Hon. Bud Gregory April 1, 1980 to March 31, 1981 9,000

Hon. Alan W. Pope April 1, 1980 to March 31, 1981 9,000

Deposit, Trust and Reserve Accounts (\$120,920)

Contract Security Deposits, 100,780; Effingham Park Expropriation Trust Account, 20,140.

Government Stationery Account — Printing (\$116,183)

Addresso Form Co. Ltd., 24,820; Ainsworth Press Ltd., 83,440; The Alger Press Ltd., 55,452; Allprint Co. Ltd., 31,774; Anthes Business Forms, 34,676; Artistic Stationery Co. Ltd., 47,337; Ashton-Potter Ltd., 116,520; Automated Business Forms Limited, 72,059; Baker Gurney & McLaren Press Ltd., 30,575; Beauregard Press Ltd., 24,188; T. H. Best Printing Co. Ltd., 201,032; Bowdens Print & Mail, 47,402; Brimley Litho Ltd., 43,158; The Bryant Press Ltd., 420,386; Canada Envelope Ontario Ltd., 32,015; Canadian Print Co. Ltd., 135,434; The Carswell Co. Ltd., 371,215; Charters Publishing Co. Ltd., 277,357; Columbia Finishing Limited, 98,802; Consumers Graphics Inc., 143,386; James A. Cook-Davis Printing Ltd., 35,625; Cook Printing Co. Ltd., 31,328; R. L. Crain Ltd., 365,275; Data Business Forms, 192,819; Davis & Henderson Ltd., 75,023; John Deyell Ltd., 376,921; Dominion Envelope Co. Ltd., 73,928; D. R. G. Globe Envelopes Ltd., 277,888; Drummond Business Forms Ltd., 98,667; Espie Printing Ltd., 39,224; Fairway Press, 77,280; Fastforms Ltd., 22,232; Gage Envelopes Ltd., 39,054; Garden City Press Ltd., 58,752; Gaylord Litho, 45,535; General Printers Ltd., 86,160; Globe Printing & Litho Toronto Ltd., 170,105; Griffin House Graphics Ltd., 20,403; C. F. Haughton Ltd., 79,290; Haynes Printing Co. Ltd., 24,864; Heritage Press Co. Ltd., 118,622; The House of Lind, 28,479; Howarth & Smith Ltd., 56,938; Huddleston & Barney Ltd., 24,254; The Hunter Rose Co., 58,930; The Ideal Printing Co. Ltd., 38,783; Impact Business Forms Ltd., 160,801; Imperial Press Ltd., 87,721; Matthews Ingham and Lake Inc., 105,840; Inter City Papers Ltd., 260,307; Intercontinental Maps & Charts Ltd., 163,904; International Business Machines Ltd., 48,498; Kemi Business Systems Ltd., 27,572; Kimball Systems, 118,365; Lancaster Business Forms Canada Ltd., 529,010; Lavalette Business Forms Ltd., 71,990; Lawson Business Forms Co. Ltd., 26,885; Lincoln Graphics, 35,807; Love Printing Service Ltd., 120,605; Magill Business Forms, 108,648; Maple Leaf Press, 20,547; Maracle Press Ltd., 321,351; McCutcheon Business Forms Ltd., 119,389; McLaren, Morris & Todd Ltd., 346,259; Metro Envelope Ltd., 389,873; M. O. M. Printing, 22,841; Moore Business Forms Ltd., 908,588; M. & S. Printers Ltd., 98,692; Mundy Brothers Ltd., 119,977; Noble Scott Company Ltd., 407,689; Norgraphics (Canada) Ltd., 37,616; Ontario Banknote Ltd., 191,786; Pakfold Business Forms, 78,964; Paragon Business Forms Ltd., 70,377; T. J. Parsons Ltd., 39,196; Partners Label Ltd., 33,257; Plow & Watters Printing Canada Ltd., 90,690; Prime Press Co. Ltd., 28,290; The Printing House Ltd., 78,349; Print Stop Ltd., 70,114; Print Three Inc., 73,014; Publishers Ltd., 23,866; Purvis Chalmers Ltd., 81,927; Redi Set Business Forms Ltd., 51,460; Regal Colour Corporation, 255,988; Richardson Bond & Wright Ltd., 29,617; Ronalds Printing, 70,662; Sealcraft, 126,524; Select Printing 30,199; Sentry Envelopes Ltd., 74,138; Source Data Control Ltd., 22,904; Southam Murray Printing, 40,238; Spalding Printing Co. Ltd., 116,339; Ralph Standfast Ltd., 51,854; Swiss Print Incorporated, 34,449; Thistle Printing Ltd., 50,633; Thompson Business Forms, 28,500; Thorn Press, 356,346; Tri-Graphic Printing Ltd., 75,731; Twin Offset Ltd., 89,813; University of Toronto Press, 90,386; Versatel Corporate Services Ltd., 35,464; Webcom Ltd., 78,833; Webman Ltd., 80,273; Weller Publishing Co. Ltd., 22,022; Westprint, 29,365; The Williams House Ont. Ltd., 20,362; York Litho Ltd., 675,869; Yorkville Press Co. Ltd., 58,093; Accounts under \$20,000 — 1,221,976.

Less: Recoveries from Ministries and Agencies (\$14,027,867):

Cabinet Office, 2,865; Justice Secretariat, 42,334; The Management Board, 74,056; Ministry of Agriculture and Food, 848,577; Ministry of the Attorney General, 1,061,556; Ministry of Colleges and Universities, 5,881; Ministry of Community and Social Services, 430,883; Ministry of Consumer and Commercial Relations, 522,083; Ministry of Correctional Services, 162,694; Ministry of Culture and Recreation, 499,183; Ministry of Education, 950,890; Ministry of Energy, 81,784; Ministry of the Environment, 77,789; Ministry of Health, 2,521,298; Ministry of Housing, 15,082; Ministry of Industry and Tourism, 1,579; Ministry of Intergovernmental Affairs, 190,193; Ministry of Labour, 248,997; Ministry of Natural Resources, 2,132,574; Ministry

MINISTRY OF GOVERNMENT SERVICES – Concluded

of Northern Affairs, 35,006; Ministry of Revenue, 1,272,476; Ministry of the Solicitor General, 29,043; Ministry of Transportation and Communications, 2,369,767; Ministry of Treasury and Economics, 306,454; Niagara Escarpment Commission, 20,593; Office of the Premier, 62,649; Ontario Housing Corporation, 541; Office of the Provincial Auditor, 6,335; Secretariat for Resources Development, 8,691; Secretariat for Social Development, 46,014.

Summary of Expenditure

Voted			
Salaries and Wages.	57,690,892		
Employee Benefits.	9,361,925		
Travelling Expenses.	1,505,839		
Other Payments.	214,788,946		
			283,347,602
Statutory.			276,103
Total Expenditure, Ministry of Government Services.			\$283,623,705

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

Hon. Thomas L. Wells, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$6,873,468)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

D. W. Stevenson. Deputy Minister. 64,600

Bax, J. W., 30,125; N. Bellchamber, 32,550; C. J. Bender 33,925; K. G. Bonner, 32,375; W. A. Borosa, 40,250; V. Bozzer, 38,950; J. C. Brady, 35,575; B. N. Brown, 40,675; R. D. Burns, 32,375; L. P. Butts, 34,075; A. G. Careless, 38,800; G. L. Carr, 41,100; J. Carson, 37,000; A. J. Charlebois, 31,150; D. A. Chen-Yin, 35,925; J. G. Church, 47,565; S. J. Clasky, 51,100; L. J. Close, 50,200; M. J. Collie, 31,150; H. G. Connolly, 33,325; G. D. Dent, 37,100; A. Dewar, 30,000; S. J. Dolbey, 42,650; B. T. Donaldson, 35,575; W. Downing, 32,925; K. Dudley, 35,575; W. A. Easton, 38,950; J. P. Farrington, 38,950; R. M. Farrow, 50,200; J. S. Feinburg, 35,575; E. M. Fleming, 57,000; Y. S. Forget, 31,750; S. E. Foster, 33,925; N. M. Gibbons, 32,700; F. K. Glaze, 33,925; C. A. Godkin, 38,950; E. A. Gomme, 41,100; E. D. Greathed, 53,700; C. Hamilton, 32,150; H. B. Hasson, 33,925; C. E. Heal, 33,325; S. A. Hope, 38,950; R. A. Illingworth, 41,100; B. J. Isaac, 37,100; P. M. Jackson, 33,925; G. R. Jamison, 41,075; R. J. Jones, 38,950; K. A. Junke, 32,725; M. A. Kamula, 33,925; R. J. Kearns, 32,700; L. G. Kent, 39,900; N. Kimura, 33,925; V. Kumar, 40,675; M. D. Lawson, 40,675; M. J. Lesurf, 35,600; E. Marchesan, 38,800; M. J. Marlatt, 42,650; D. K. Martin, 40,075; D. Massicotte, 40,000; J. N. McDiarmid, 37,100; T. W. McEachern, 33,925; E. McLaren, 38,400; S. K. Melski, 37,100; D. M. Michener, 37,100; G. Michin, 35,850; F. Nicholson, 35,575; E. F. Nyitrai, 35,950; R. G. Poulin, 37,100; G. S. Posen, 45,300; M. Puff, 30,853; R. D. Ramage, 33,925; H. R. Regush, 42,650; J. Riopel, 38,800; K. A. Ritchie, 35,575; F. Robitaille, 31,150; W. E. Robson, 37,100; J. D. Rowlands, 38,950; D. J. Shtern, 35,575; R. K. Skinner, 36,500; P. J. Spears, 38,950; J. E. Stark, 34,125; D. F. Steen, 37,100; M. A. Sypnowich, 42,650; K. Taniwa, 32,550; D. A. Taylor, 36,625; R. D. Taylor, 35,575; R. P. Temporale, 36,975; A. Trafford, 45,300; M. D. Trewin, 37,575; D. E. Tulloch, 38,950; D. R. Turcotte, 37,100; R. W. Warner, 35,575; G. S. Wilkinson, 37,375.

Temporary Help Services (\$195,297):

Management Board of Cabinet, Go-Temp, 175,766; Accounts under \$20,000—19,531.

Employee Benefits (\$951,837)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 64,182; Dental Plan, 14,617; Group Insurance, 19,917; Long Term Income Protection, 100,981; Ontario Health Insurance Plan, 44,822; Payment on Unfunded Liability of the Public Service Superannuation Fund, 159,411; Public Service Superannuation Fund, 322,806; Superannuation Adjustment Fund, 62,168; Supplementary Health and Hospital Fund, 21,935; Unemployment Insurance, 76,042.

Other Benefits—Attendance Gratuity, 5,411; Severance Pay, 56,527.

Workmen's Compensation Board, 172.

Net payments to other Ministries re Various Benefits, 2,846.

Travelling Expenses (\$541,812)

Hon. Thomas L. Wells, 24,561; D. Rotenberg, 2,113; D. W. Stevenson, 16,641; J. Bailey, 6,651; C. J. Bender, 4,477; W. A. Borosa, 7,087; J. Carson, 8,720; J. G. Church, 7,441; L. J. Close, 4,332; A. Dewar, 7,187; E. M. Fleming, 4,719; E. D. Greathed, 9,051; C. Hamilton, 8,510; J. Heath, 4,809; S. A. Hope, 9,615; R. A. Illingworth, 6,256; B. J. Isaac, 5,840; R. J. Jones, 4,595; M. A. Kamula, 5,042; L. G. Kent, 6,374; N. Kimura, 5,897; M. J. Lesurf, 4,347; D. L. Massicotte, 6,155; R. McLean, 4,438; D. A. McLean, 5,273; G. S. Posen, 6,010; R. G. Poulin, 7,838; R. Ramage, 5,148; H. R. Regush, 4,571; J. M. Reid, 6,937; J. D. Rowlands, 4,310; R. Somani, 5,744; D. Steen, 4,279; S. Stepinac, 4,094; A. Trafford, 4,969; G. S. Wilkinson, 8,758; Accounts under, \$4,000—299,023.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

Other Payments (\$453,080,424)

Materials, Supplies, etc. (\$3,737,228):

Allan, John R., 22,906; Bell Canada, 75,668; Bonaventure Design and Programming, Ltd., 45,795; Computer Sciences Canada Ltd., 760,778; Dataline Systems Limited, 171,251; First City Capital Limited, 28,717; Foster Advertising Limited, 176,844; Goldfarb Consultants, 45,000; J. J. Dineley Limited, 44,585; John Barclay, 22,900; Legislative Assembly, 24,572; Les Communicateurs Associés, 80,688; Management Board of Cabinet, 27,536; Micom Company, 37,988; Ministry of the Attorney General, 325,147; Ministry of Government Services, 679,454; Ministry of Treasury and Economics, 195,162; Mohawk Data Sciences Ltd., 25,602; Office Specialty, 30,289; Royal York Hotel, 42,615; The Corporation of The City of Thunder Bay, 50,000; Trillium Restaurants, 42,515; Accounts under \$20,000 — 781,216.

Royal Commissions (\$198,649):

Inquiry into Toronto Islands (\$198,649):

To inquire into the appropriate future use of the lands on Algonquin and Wards Islands in the City of Toronto that on the 19th day of October, 1979 were occupied and used for residential purposes.
(Cumulative expenses to March 31, 1981, \$198,649).

Salaries (\$32,919):

Accounts under \$30,000 — 23,743.

Temporary Help Services (\$9,176):

Accounts under \$20,000 — 9,176.

Employee Benefits (\$982):

Payments to the Treasurer of Ontario, 982 (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$777):

Accounts under \$4,000 — 777.

Miscellaneous (\$163,971):

Susan G. Himel, 44,303; Barry B. Swadron, 82,489; Accounts under \$20,000 — 37,179.

Governmental Hospitality (\$347,675):

Aberdeen-Angus and Shorthorn Cattle, Annual Meeting, Breakfast, 2,000; Air Traffic Controllers, Reception, 800; Alpha Omega Dental Fraternity, Luncheon, 1,500; American Association of Fitness Directors in Business and Industry, Dinner, 2,000; American Orthopsychiatric Association Women Therapist Workshop, Reception, 716; Anglican Church of Canada, 29th Triannual Synod, Dinner, 4,653; Arts and Tourism Conference Dinner, 4,131; Association of North American Securities Administration, Annual Conference, Dinner, 9,051; Athabaskan Association, Reunion Dinner, 982; Baptist World Alliance, 14th Congress, Banquet, 3,500; Belgian Ambassador, Luncheon, 199; Big Sister Association of Sarnia, Annual Conference, Reception, 1,148; Black Coalition, National Annual Conference, Reception, 1,000; B'Nai B'Rith, Ontario, 60th Anniversary, Reception, 4,218; British Commonwealth Ex-Service League, Conference, Dinner, 2,638; British Press Visit, Luncheon, 437; Canadian Ambassador to U.S.A. Peter Towe, Luncheon, 327; Canadian and American Physiological Societies, Joint Meeting, Dinner, 3,124; Canadian Ball Hockey Championship, Dinner, 1,500; Canadian Catholic School Trustees Association, Annual Conference, Breakfast, 1,662; Canadian Cattleman's Association, Annual Meeting, Dinner, 500; Canadian Country Vacation Association, Lunch, 250; Canadian Crises Centre, National Conference, Dinner, 750; Canadian Daughters League, National Convention, Reception, 1,017; Canadian Federation of Home and School Associations, Dinner, 838; Canadian Fédération of Music Festivals, Annual Conference, Dinner, 1,222; Canadian Hereford Association, Dinner, 2,186; Canadian Jersey Cattle Club, Annual Meeting, Dinner, 207; Canadian Jewish Congress, Triannual Convention, Luncheon, 4,208; Canadian Ladies Amateur Golf Championship, Dinner, 3,049; Canadian National Choral Federation, Dinner, 402; Canadian Open Senior Freestyle Wrestling Championship, Dinner, 1,262; Canadian Paraplegic Association, Conference, Dinner, 434; Canadian Pensioners Concerned Incorporation, Dinner, 540; Canadian Professional Boxing Federation, Conference, Dinner, 1,000; Canadian Psychiatric Association, Annual Meeting, Luncheon, 4,049; Canadian Red Cross Society, Annual Meeting, Dinner, 3,715; Canadian Research Institute of Women Advancement, Annual Conference, Dinner, 3,296; Canadian Ski Council, Annual Meeting, Luncheon, 525; Canadian Society of Forensic Science, Annual Meeting, Dinner, 1,178; Canadian Swine Breeders, Annual Meeting, Dinner, 149; Canadian Urban Transit Association, Annual Meeting, Luncheon, 2,000; Canadian Zionist Federation, National Convention, Luncheon, 254; Canloan 9th

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

National Reunion, Dinner, 1,168; Castrol North American Go-Kart Championship, Dinner, 1,500; Chief Harold Adamson, Farewell Dinner, 5,135; Chiefs of Police Association, Ontario, Dinner, 2,228; Chiefs of Police International Association Conference, Dinner, 2,179; Child and Youth Association and Council of Drama in Education, Canadian Joint Conference, Dinner, 1,671; Christian Businessmen of Canada, Annual Convention, Dinner, 2,148; Civil Service Commission (Ontario) 17th Annual Convention, Dinner, 831; College Bowl Football, Dinner, 1,000; Commonwealth Study Conference, Dinner, 4,577; Consul General of Belgium de Wilde, Retirement Luncheon, 594; Consul General of Venezuela, Farewell Reception and Dinner, 607; Consular Corps, Reception, 1,198; Consumers Association of Canada, Annual Meeting Dinner, 2,360; Constitutional Talks, Dinner, 8,115; Credit Union Central of Ontario, Annual Meeting, Breakfast, 4,000; Dalai Lama, Visit, Lunch, 2,000; Daughters of Isabella, Reception, 1,800; Dr. Robert McMichael, Retirement Dinner, 11,295; Dr. Teller, Visit, Luncheon, 703; Dunkirk Veterans Association, Luncheon, 1,149; Federal Executive (U.S.A.) Luncheon, 308; Federated Women's Institute of Canada, Annual Meeting, Dinner, 1,320; Fellowship of Child Evangelism of Canada, National Conference, Banquet, 1,139; Fire Fighters and Public Bravery, Ontario Medals, Dinner, 6,151; French Parliamentarians, Visit, Luncheon, 699; French Senate Committee (Social Affairs) Luncheon, 254; Good Citizenship, Ontario Medal, Dinner, 2,575; Governor Byrne, New Jersey, Visit, Luncheon, 211; Governors' Conference (Michigan), Luncheon, 448; Governor of Massachusetts, Visit, Luncheon, 3,209; Grey Cup, Luncheon, 8,967; Gymnastics World Cup 1980, Dinner, 2,785; Hebrew University, 2nd North American Conference of Friends, Dinner, 2,000; Her Majesty Queen Elizabeth, The Queen Mother, Visit Meeting, Luncheon, 293; Her Royal Highness Princess Alexandra, Visit, Lunch, 6,053; Her Royal Highness Princess De Rethy, Visit, Luncheon, 489; Her Royal Highness, Princess Juliana of Netherland, Visit, Dinner, 2,687; His Royal Highness, The Duke of Edinburgh, Visit, Dinner, 1,650; Honourable Michael Starr, Retirement Dinner, 10,442; Indigenous Theatre Celebration, Dinner, 3,512; Institute of Public Administration of Canada, Conference, Luncheon, 4,070; International Association of Fire Fighters, Annual Convention, Dinner, 3,000; International Congress Cystic Fibrosis, Dinner, 5,161; International Council of Fine Art Deans, Annual Convention, Dinner, 2,139; International Council on Social Welfare Canada, Dinner, 1,367; International Fermentation Symposium, Reception, 2,708; International Institute of Communication, Annual Conference, Dinner, 1,495; International Institute of Municipal Clerks, 34th Annual Convention, Breakfast, 3,805; International Internal Auditors Conference, Dinner, 2,857; International Society of Weekly Newspaper Editors, Annual Conference, Reception, 881; Italian Consul General, Dr. Nicosia, Farewell Dinner, 1,267; Italian Press, Luncheon, 1,872; Knights Templar, Canada, 97th Annual Assembly Dinner, 744; Liaison Group on Law Enforcement and Race Relations, Conference, Dinner, 1,743; Lieutenant-Governor Hon. John Black Aird, Installation, Dinner, 6,100; Lieutenant-Governor Hon. Pauline McGibbon, Farewell Reception and Dinner, 8,025; Lord Mayor of London, Visit, Dinner, 1,969; Mayor of Dunedin, Florida, Visit, Luncheon, 218; Minister of Culture, Greece, Mr. Adrianopoulos, Visit, Dinner, 2,678; Minister of State for External Affairs, Jamaica, Visit, Luncheon, 587; Naparima High School Band, Trinidad and Tobago, Visit, Luncheon, 225; National Defence College, Visit, Luncheon, 1,421; National Ethnocultural Organization, Conference, Luncheon, 1,213; National Forum of Mental Retardation, Dinner, 3,214; National Girls Midget Softball Championship, Dinner, 3,815; National Roads and Transportation Conference, Luncheon, 5,251; National Youth Parliament, Dinner, 1,399; NATO Aerospace Medical Panel, Annual Meeting, Dinner, 3,314; North American Mushroom Growers Association, Annual Conference, Dinner, 4,191; Ontario Fire Chiefs Association, Annual Meeting, Dinner, 776; Ontario Medical Association, 100th Anniversary, Luncheon, 5,195; Organization of Military Museum, Annual Convention, Dinner, 1,589; Pan American Junior Track and Field Championship, Breakfast, 276; Paul Martin, Testimonial Dinner, 8,748; Pentecostal Assembly of Canada, Biennial Conference, Breakfast, 2,000; Police Association of Ontario, Annual Convention, Dinner, 3,170; Polish Air Force, 13th World Convention, Breakfast, 3,395; Pony Club, National Championship Rally, Luncheon, 883; Prisoners of War Association, (Air Force Branch), Reunion, Reception, 1,162; Professor Dankoulodo Dan Vicko, Visit, Luncheon, 975; President of Romania, Visit, Luncheon, 155; Public Health Association of Canada, Annual Conference, Banquet, 3,237; Reach for the Top, Luncheon, 542; Remote Control World Championship, Dinner, 1,385; Royal Canadian Artillery, 30th Field Regiment 125th Anniversary, Dinner, 1,000; Salvation Army Exchange Band, Luncheon, 110; Sheik Yamani of Saudi Arabia, Visit, Dinner, 1,398; Sikh Conference, Dinner, 1,000; Small Claims Court, National Seminar, Dinner, 1,861; Square and Round Dancing, Reception, 2,677; St. John Ambulance Alberta/Ontario Credit Exchange, Dinner, 750; Swedish Labour Council, Visit, Dinner, 376; The 20th Annual North American Snow Conference, Luncheon, 3,326; The 55th Canada Purchasing Conference, Luncheon, 4,160; Theoretical and Applied Mechanics, 15th International Conference, Reception, 4,225; Trans Canada Airlines, Reunion, Dinner, 2,000; Translation Conference, Dinner, 1,148; United Ways, Reception, 285; Universities Art Association of Canada, Annual Conference, Dinner, 182; Urban and Regional Information Systems Association, Annual Conference, Reception, 2,575; War Blinded Association, Reunion, Reception, 1,689; Water Pollution Research, International Conference, Reception, 1,194; World Junior Figure Skating Championship, Dinner, 2,167; World War I Flyers, Annual Reunion, Dinner, 2,000; Miscellaneous Supplies and Printing for Hospitality Functions, 13,268.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS - Continued

Grants, Subsidies, etc. (\$447,631,877):

Association of Municipalities of Ontario (\$21,725).

Boroughs (\$10,988,612):

East York, 976,104; Etobicoke, 2,630,620; Scarborough, 4,314,418; York, 3,067,470.

Bureau of Municipal Research (\$25,000).

Canadian Intergovernmental Conference Secretariat (\$262,920).

Canadian Red Cross (\$150,000).

Cities (\$202,428,018):

Barrie, 938,303; Belleville, 2,168,593; Brampton, 732,899; Brantford, 4,228,465; Brockville, 1,328,019; Burlington, 669,003; Cambridge, 2,629,319; Chatham, 3,448,025; Cornwall, 3,885,116; Guelph, 2,676,055; Hamilton, 4,178,495; Kanata, 1,003,958; Kingston, 3,710,054; Kitchener, 2,302,740; London, 12,516,068; Metropolitan Toronto, 62,028,139; Mississauga, 1,912,435; Nanticoke, 132,682; Nepean, 1,723,383; Niagara Falls, 842,592; North Bay, 5,117,934; North York, 3,590,354; Orillia, 1,629,860; Oshawa, 2,452,066; Ottawa, 3,367,263; Owen Sound, 1,193,587; Pembroke, 1,400,425; Peterborough, 2,588,014; Port Colborne, 731,253; Sarnia, 1,577,210; Sault Ste. Marie, 8,150,202; St. Catharines, 2,945,519; St. Thomas, 2,430,194; Stratford, 1,865,440; Sudbury, 3,369,885; Thorold, 151,276; Thunder Bay, 14,281,283; Timmins, 5,487,307; Toronto, 13,626,044; Trenton, 938,166; Vanier, 1,579,691; Waterloo, 249,656; Welland, 773,228; Windsor, 9,163,953; Woodstock, 713,865.

Counties (\$13,504,409):

Brant, 206,190; Bruce, 666,680; Dufferin, 138,409; Elgin, 327,951; Essex, 704,125; Frontenac, 204,637; Grey, 450,050; Haliburton, 126,565; Hastings, 486,870; Huron, 737,565; Kent, 681,784; Lambton, 405,091; Lanark, 536,974; Leeds and Grenville, 347,442; Lennox and Addington, 318,260; Middlesex, 478,743; Northumberland, 372,378; Oxford, 1,894,063; Perth, 276,752; Peterborough, 263,566; Prescott and Russell, 777,879; Prince Edward, 255,009; Renfrew, 568,480; Simcoe, 679,883; Stormont, Dundas and Glengarry, 736,536; Victoria, 435,793; Wellington, 426,734.

District Municipality of Muskoka (\$604,943).

Improvement Districts (\$776,465):

Balmerton, 264,752; Bicroft, 38,318; Debrevil, 115,911; Pickle Lake, 34,480; Matachewan, 118,623; Opatatika, 38,873; Red Rock, 141,610; Sioux Narrows, 23,898.

Minister of Finance, Manitoba, (\$429,005).

Ministry of Agriculture and Food (\$29,515).

Ministry of Natural Resources (\$241,622).

Moosonee Development Area Board (\$450,237).

Municipal Liaison Committee (\$61,875).

Nepean Disaster Relief Fund (\$73,822).

Ontario Municipal Management Development Board (\$75,000).

Ontario Youth Employment Program (\$29,342,752):

Campeau Corporation, 23,535; Canterbury Foods Limited, 21,559; College Pro Painters, 28,178; Conkling Lumber Co. Ltd., 20,544; Foodex Inc. 41,449; Grafton-Fraser Limited, 34,543; Holiday Inn, 63,315; Orange-Roof Canada Limited, 41,803; Speedy Muffler King, 21,343; United Co-Operative of Ontario 42,595; Accounts under \$20,000 — 29,003,888.

Receiver General for Canada (\$133,793).

Oxford, Brant-Haldimand-Norfolk Disaster Relief Fund (\$159,274).

Port Hope Relief Fund, (\$145,223).

Regional Municipalities (\$92,810,817):

Durham, 8,177,453; Haldimand-Norfolk, 2,458,151; Halton, 6,169,935; Hamilton-Wentworth, 13,952,921; Niagara, 11,985,700; Ottawa-Carleton, 14,406,478; Peel, 11,031,643; Sudbury, 10,085,357; Waterloo, 8,594,203; York, 5,948,976.

Towns (\$51,743,723):

Ajax, 444,424; Alexandria, 262,800; Alliston, 142,412; Almonte, 259,615; Amherstburg, 220,629; Ancaster, 188,961; Arnprior, 209,292; Aurora, 105,821; Aylmer, 231,074; Belle River, 164,070; Blenheim, 292,767; Blind River, 297,943; Bothwell, 116,611; Bracebridge, 75,358; Bradford, 406,114; Bruce Mines, 85,722; Burleigh and Anstruther, 40,746; Cache Bay, 56,912; Caledon, 109,023; Campbellford, 263,534; Capreol, 221,292; Carleton Place, 464,561; Chesley, 128,489; Clinton, 244,556; Cobalt, 190,433; Cobourg, 580,532; Cochrane, 663,819; Collingwood, 267,699; Cosby, Mason and Martland, 125,026; Deep River, 113,332; Denbigh, Abinger & Ashby, 20,733; Deseronto, 160,636; Dresden, 243,800; Dryden, 537,766; Dundas, 387,947; Dunnville, 370,450; Durham, 169,304; Elliot Lake, 2,289,320; Englehart, 150,108; Espanola, 396,610; Essex, 485,662; Exeter, 304,983; Fergus, 202,573; Forest, 198,580; Fort Erie, 731,168; Fort Frances, 1,205,217; Gananoque (Separated), 242,358; Geraldton, 535,494; Goderich, 415,463; Gore Bay,

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

63,367; Gravenhurst, 130,312; Grimsby, 309,780; Haileybury, 753,182; Haldimand, 180,078; Halton Hills, 583,726; Hanover, 233,902; Harrison, 134,420; Harrow, 118,833; Hawkesbury, 507,486; Hearst, 764,844; Huntsville, 227,110; Ingersoll, 416,737; Iroquois Falls, 670,839; Kapuskasing, 1,034,259; Kearney, 79,434; Keewatin, 229,214; Kemptville, 115,938; Kenora, 972,221; Kincardine, 506,087; Kingsville, 281,773; Kirkland Lake, 2,284,121; Latchford, 54,149; Leamington, 517,782; Lincoln, 203,379; Lindsay, 959,612; Listowel, 165,479; Little Current, 164,752; Markham, 377,135; Massey, 98,857; Mattawa, 212,877; Meaford, 330,314; Midland, 447,499; Milton, 190,000; Mitchell, 256,009; Mount Forest, 158,185; Napanee, 391,365; New Liskeard, 770,016; Newcastle, 306,367; Newmarket, 451,454; Niagara-on-the-Lake, 77,321; Nickel Centre, 588,581; Oakville, 495,669; Onaping Falls, 364,491; Orangeville, 373,156; Palmerston, 172,069; Paris, 510,277; Parkhill, 74,622; Parry Sound, 760,686; Pelham, 153,638; Penetanguishene, 444,681; Perth, 321,652; Petrolia, 495,632; Pickering, 187,561; Picton, 398,756; Port Elgin, 478,881; Port Hope, 301,422; Powassan, 94,818; Prescott (Separated), 335,264; Rainy River, 147,182; Rayside-Balfour, 748,054; Renfrew, 729,579; Richmond Hill, 210,961; Ridgetown, 263,238; Rockland, 247,643; Seaford, 210,586; Simcoe, 120,164; Sioux Lookout, 521,050; Smiths Falls, (Separated), 676,378; Smooth Rock Falls, 162,902; Southampton, 217,509; St. Marys (Separated), 221,222; Stayner, 95,814; Stoney Creek, 308,179; Strathroy, 385,210; Sturgeon Falls, 883,496; Tecumseh, 289,743; Thessalon, 135,316; Thornbury, 55,809; Tilbury, 304,515; Tillsonburg, 97,803; Town of East Gwillimbury, 209,194; Town of Shelburne, 160,903; Trenton (Separated), 512,357; Trout Creek, 23,565; Valley East, 898,764; Vankleek Hill, 133,921; Vaughan, 312,125; Walden, 476,471; Walkerton, 288,412; Wallaceburg, 1,025,468; Wasaga Beach, 506,791; Webbwood, 27,949; Whitby, 283,254; Whitchurch-Stouffville, 43,391; White River, 123,665; Wiarton, 169,582; Wingham, 211,748.

Townships (\$36,751,476):

Adelaide, 35,518; Adjala, 21,911; Admaston, 36,856; Airy, 47,413; Alberton, 21,795; Aldborough, 29,768; Alfred, 62,883; Alice and Fraser, 81,013; Amabel, 121,207; Amaranth, 26,509; Ameliasburgh, 87,602; Anderdon, 154,753; Anson, Hindon and Minden, 112,020; Archipelago, 274,590; Armour, 45,066; Armstrong, 134,821; Arran, 50,156; Artemesia, 32,564; Arthur, 36,620; Ashfield, 33,273; Asphodel, 44,851; Assignack, 113,833; Athol, 27,396; Atikokan, 950,224; Augusta, 71,601;

Bagot and Blythfield, 47,299; Baldwin, 25,899; Bangor, Wicklow and McClure, 34,856; Barclay, 38,180; Barrie, 20,160; Bastard, and South Burgess, 80,372; Bathurst, 47,490; Bayham, 57,583; Beardmore, 100,475; Beckwith, 65,317; Bedford, 38,317; Belmont and Methuen, 42,134; Biddulph, 80,744; Billings, 22,858; Black River-Matheson, 367,635; Blandford, Blenheim, 43,636; Blanshard, 28,161; Bonfield, 72,864; Bosanquet, 55,885; Brant, 116,100; Brantford, 353,042; Brighton, 22,687; Brock, 68,764; Bromley, 45,507; Bruce, 22,943; Burford, 68,267;

Caldwell, 159,793; Caledonia, 52,217; Calvin, 41,876; Cambridge, 178,892; Camden East, 86,760; Camden, 27,209; Caradoc, 62,970; Cardiff, 46,865; Carling, 63,041; Carnarvon, 81,878; Carrick, 79,265; Casey, 23,818; Casimir, Jennings and Appleby, 105,034; Cavan, 51,458; Chamberlain, 22,051; Chandos, 31,694; Chappleau, 518,442; Chapman, 22,539; Chapple, 51,930; Charlottenburgh, 225,951; Chatham, 54,106; Chisholm, 49,253; Christie, 38,489; Clarence, 266,706; Clarendon and Miller, 21,834; Colborne, 47,733; Colchester North, 61,693; Colchester South, 107,552; Coleman, 24,398; Collingwood, 44,282; Connec, 29,247; Cornwall, 196,390; Cramahe, 30,714; Culross, 52,767; Cumberland, 612,010;

Dack, 24,071; Day and Bright Additional, 21,282; Delaware, 34,927; Delhi, 59,932; Derby, 31,823; Dorion, 61,218; Douro, 58,698; Dover, 40,794; Downie, 36,386; Drummond, 59,875; Dummer, 35,988; Dunwich, 70,826; Dymond, 59,250; Dysart et al, 185,105;

Ear Falls, 123,775; East Ferris, 133,627; East Hawkesbury, 86,037; East Wawanosh, 29,739; East Zorro-Tavistock, 135,227; Eastnor, 20,873; Edwardsburgh, 98,013; Egremont, 48,272; Eilber and Devitt, 94,289; Ekfrid, 64,117; Elderslie, 30,209; Eldon, 30,505; Elizabethtown, 143,887; Ellice, 97,010; Elma, 156,778; Emily, 54,471; Emo, 117,822; Enniskillen, 62,702; Ennismore, 35,551; Eramosa, 72,438; Erin, 33,369; Ernestown, 152,017; Essa, 161,428; Euphemia, 30,891; Evanturel, 49,899;

Faraday, 36,573; Fauquier, 154,789; Fenelon, 48,215; Field, 69,128; Finch, 107,108; Flamborough, 158,742; Flos, 40,523; Foley, 48,909; Front of Escott, 30,946; Front of Leeds and Lansdowne, 75,854; Front of Yonge, 47,676; Fullarton, 33,933;

Georgian Bay, 29,988; Georgina, 170,468; Gillies, 28,288; Glackmeyer, 48,325; Glamorgan, 45,252; Glanbrook, 141,227; Glenelg, 24,447; Gloucester, 2,472,411; Goderich, 63,778; Gosfield North, 58,985; Gosfield South, 220,261; Goulbourn, 227,843; Grattan, 30,054; Greenock, 53,696; Grey, 102,980; Guelph, 21,694;

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

- Hagar, 56,570; Hagarty and Richards, 45,075; Hagerman, 29,146; Haldimand, 36,565; Hallowell, 122,09; Hamilton, 145,246; Harley, 27,382; Harvey, 23,765; Harwich, 96,930; Hay, 57,511; Herschel, 20,68; Hibbert, 46,004; Hilliard, 24,718; Hillier, 43,935; Hinchinbrooke, 34,768; Holland, 41,358; Hope, 30,00; Horton, 39,013; Howard, 49,724; Howick, 126,945; Howland, 60,585; Hullett, 74,811; Humphrey, 28,12; Hungerford, 56,777; Huntingdon, 33,453; Huron, 117,471;
- Ignace, 355,942; Innisfil, 420,948;
- Jaffray and Melick, 147,555; James, 45,516; Johnson, 56,726;
- Kaladar, Anglesea and Effingham, 54,728; Kennebec, 26,978; Kenyon, 79,430; Keppel, 61,800; Kerns, 24,60; Kincardine, 137,041; King, 40,266; Kingston, 267,302; Kinloss, 52,162; Kitley, 37,617;
- La Vallee, 29,719; Laird, 56,971; Lanark, 28,091; Lancaster, 201,748; Larder Lake, 113,477; Lavan Dalhousie and North, Sherbrooke, 33,545; Lobo, 52,480; Lochiel, 155,541; Logan, 79,833; London, 102,84; Longlac, 292,004; Longueuil, 21,122; Loughborough, 67,738;
- MacDonald, Meredith and Aberdeen Additional, 72,027; Machar, 31,803; Machin, 80,563; Madoc, 32,08; Maidstone, 161,020; Malahide, 205,170; Malden, 193,733; Manitouwadge, 305,135; Manvers, 42,13; Mara, 38,350; Marathon, 236,788; Mariposa, 135,838; Marmora and Lake, 39,423; Maryborough, 78,65; Matilda, 102,545; McDougall, 144,279; McGarry, 185,497; McGillivray, 24,383; McKellar, 51,58; McKillop, 38,304; McMurrich, 33,482; McNabb, 110,055; Medonte, 80,169; Mersea, 204,719; Michipicote, 415,740; Minto, 100,592; Monmouth, 45,873; Mono, 36,111; Montague, 97,788; Montegale, 27,329; Moor, 108,635; Morley, 25,018; Mornington, 64,366; Morris, 75,280; Mountain, 92,592; Mulmur, 20,76; Murray, 108,175; Muskoka Lakes, 52,946;
- Nakina, 164,850; Neebing, 60,384; Nichol, 49,476; Nipigon, 254,088; Nipissing, 37,661; Norfolk, 61,82; Normanby, 57,587; North Burgess, 24,934; North Dorchester, 144,294; North Dumfries, 22,118; North Easthope, 36,361; North Elmsley, 37,405; North Fredericksburgh, 52,331; North Himsworth, 155,99; North Marysburgh, 21,906; North Plantagenet, 106,416; North Shore, 139,978; Norwich, 124,77; Nottawasaga, 31,950;
- O'Connor, 36,126; Oakland, 21,696; Olden, 25,681; Oliver, 127,158; Ops, 50,219; Orillia, 46,189; Oro, 59,62; Osgoode, 289,567; Osnabruck, 211,646; Oso, 41,056; Osprey, 23,663; Otonabee, 94,906; Ower Williamson and Idington, 100,469; Oxford (On Rideau), 95,777;
- Paipoonage, 136,834; Pakenham, 42,830; Peel, 61,995; Pembroke, 24,583; Percy, 43,625; Perry, 73,69; Petawawa, 94,133; Pittsburgh, 53,975; Plummer Additional, 48,517; Plympton, 90,030; Portland, 85,90; Prince, 31,484; Proton, 31,194; Puslinch, 35,787;
- Radcliffe, 22,051; Raleigh, 93,175; Ramsay, 56,558; Ratter and Dunnet, 113,654; Rawdon, 42,112; Re of Leeds and Landsdowne, 71,651; Rear of Yonge and Escott, 24,807; Red Lake, 413,740; Richmond, 94,670; Rideau, 143,571; Rochester, 59,161; Ross, 34,109; Roxborough, 104,608; Russell, 245,44; Rutherford and George Island, 36,102; Ryerson, 36,196;
- Sandwich South, 68,348; Sandwich West, 516,287; Sarawak, 59,601; Sarnia, 519,704; Saugeen, 60,61; Schreiber, 254,938; Scugog, 90,745; Seymour, 39,305; Shackleton and Machin, 97,284; Sheffield, 30,18; Sherbourne, McClintock and Livingstone, 44,922; Sherwood, Jones and Burns, 50,493; Shuniah, 113,22; Sidney, 219,485; Smith, 90,196; Snowdon, 20,958; Sombra, 47,982; Somerville, 24,251; South Cross, 53,117; South Dorchester, 36,345; South Dumfries, 35,413; South Easthope, 36,512; South Elmsley, 50,473; South Gower, 22,708; South Himsworth, 66,871; South Marysburgh, 21,859; South Plantagenet, 90,890; South-West Oxford, 108,365; Southwold, 52,013; Spanish River, 84,822; Springer, 130,517; St Edmunds, 28,917; St. Joseph, 69,417; Stafford, 90,512; Stanhope, 36,831; Stanley, 30,237; Stephen, 247,452; Storrington, 56,070; Strong, 52,205; Sullivan, 44,076; Sunnidale, 36,220; Sydenham, 37,676;
- Tay, 137,812; Tecumseth, 36,984; Tehkumah, 34,262; Temagami, 81,804; Terrace Bay, 225,184; Thessalon, 44,506; Thurlow, 74,297; Tilbury North, 39,481; Tilbury West, 98,940; Tilbury East, 30,594; Tiram, 111,384; Tosorontio, 26,469; Tuckersmith, 127,243; Turnberry, 79,225; Tyendinga, 48,022;
- Usborne, 54,084; Uxbridge, 38,733;
- Verulam, 40,219; Vespra, 37,040;

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Continued

Wainfleet, 128,063; Wallace, 72,204; Warwick, 79,876; Wellesley, 120,403; West Carleton, 250,219; West Gwillimbury, 31,859; West Hawkesbury, 61,611; West Lincoln, 135,359; West Luther, 21,975; West Nissouri, 25,696; West Wawanosh, 52,750; West Williams, 42,056; Westmeath, 65,095; Westminster, 49,251; Wicksteed, 311,626; Wilberforce, 41,057; Williamsburgh, 103,891; Wilmot, 100,155; Winchester, 152,727; Wolfe Island, 32,357; Wolford, 23,794; Wollaston, 25,985; Woolwich, 53,994;

Yarmouth, 177,874;

Zorra, 64,165;

Villages (\$6,170,007):

Ailsa Craig, 27,497; Alfred, 46,568; Alvinston, 37,203; Arkona, 23,992; Arthur, 97,390; Athens, 48,045; Bancroft, 141,337; Barry's Bay, 121,983; Beeton, 72,839; Belmont, 20,529; Blyth, 35,626; Bobcaygeon, 31,033; Brighton, 196,855; Brussels, 29,480; Burk's Falls, 99,857; Cardinal, 88,039; Casselman, 108,591; Chalk River, 61,438; Chesterville, 76,074; Clifford, 32,316; Cobden, 38,170; Colborne, 101,876; Coldwater, 40,116; Cookstown, 25,490; Creemore, 49,040; Drayton, 28,925; Dundalk, 90,838; Dutton, 70,204; Eganville, 93,894; Elmvale, 46,835; Elora, 64,316; Erin, 36,020; Fenelon Falls, 85,958; Frankford, 72,605; Glencoe, 110,223; Grand Valley, 55,144; Hastings, 79,998; Havelock, 71,457; Hensall, 45,914; Iron Bridge, 68,088; Iroquois, 21,579; Killaloe Station, 21,092; L'Original, 74,875; Lakefield, 172,843; Lanark, 28,297; Lancaster, 61,266; Lucan, 63,710; Lucknow, 60,280; Madoc, 74,658; Markdale, 90,374; Marmora, 87,671; Maxville, 24,334; Merrickville, 89,097; Mildmay, 58,410; Millbrook, 58,790; Milverton, 121,995; Morrisburg, 70,632; Neustadt, 26,689; Norwood, 84,951; Oil Springs, 37,248; Ormeme, 36,299; Paisley, 105,712; Petawawa, 171,906; Plantagenet, 40,994; Point Edward, 66,127; Port Burwell, 37,267; Port McNicoll, 111,627; Port Stanley, 92,917; Ripley, 21,424; Rockcliffe Park, 20,860; Rodney, 30,843; South River, 78,772; St. Clair Beach, 97,094; St. Isidore de Prescott, 38,207; Stirling, 119,904; Sundridge, 39,587; Tara, 40,701; Teeswater, 42,632; Thamesville, 39,788; Thedford, 65,719; Tiverton, 36,171; Tottenham, 105,309; Tweed, 99,223; Victoria Harbour, 91,453; Watford, 124,654; Wellington, 32,482; West Lorne, 36,654; Westport, 56,548; Wheatley, 76,562; Winchester, 96,923; Woodville, 23,907; Wyoming, 50,439; Zurich, 40,708.

York University, \$25,000.

Accounts under \$20,000 — 1,531,260.

Less: Recoveries from other Ministries (\$1,304,616):

Environment, 1,261,549; Revenue, 43,067.

Loans and Advances (\$1,164,995):

Boroughs (\$176,526):

East York, 34,050; Etobicoke, 61,500; Scarborough, 43,176; York, 37,800.

Cities, (\$295,311):

London, 20,400; Mississauga, 24,150; North York, 122,400; Ottawa, 23,100; Toronto, 105,261.

Towns (\$450,000):

Palmerston, 450,000;

Accounts under \$20,000 — 243,158.

Total Other Payments. 453,080, 424

Statutory (\$1,722,957)

Minister's Salary (\$21,000)

Hon. Thomas L. Wells. 21,000

Parliamentary Assistant's Salary (\$6,500)

David Rotenberg. 6,500

MINISTRY OF INTERGOVERNMENTAL AFFAIRS — Concluded

Payment in Lieu of Taxes (\$56,000)

The Whirlpool Rapids Bridge Act, 1967:	
City of Niagara Falls	36,000
The Lewiston-Queenston Bridge Act, 1967:	
Town of Niagara-on-the-Lake	20,000

The Shoreline Properties Assistance Act 1973 (\$1,639,457)

Regional Municipalities (\$283,300):	
Haldimand-Norfolk, 40,800; Halton, 21,000; Metro Toronto, 25,600; Niagara, 39,900; York, 156,000.	
Towns (\$114,900):	
Belle River, 94,200; Picton, 20,700.	
Townships (\$1,037,500):	
Adolphustown, 23,900; Ameliasburgh, 79,500; Ashfield, 88,800; Brighton, 118,200; Dover, 20,000; Gasfield South, 36,200; Hallowell, 105,700; Howe Island, 20,000; Maidstone, 31,400; Mersea, 47,200; Moore, 48,800; Murray, 80,400; Rochester, 97,000; Sombra, 37,100; South Sherbrooke, 20,000; Stanley, 30,200; Tilbury North, 153,100.	
Villages (\$69,500):	
Brighton, 23,700; Port Stanley, 45,800.	
Accounts under \$20,000 — 134,257.	

Summary of Expenditure

Voted		
Salaries and Wages	6,873,468	
Employee Benefits	951,837	
Travelling Expenses	541,812	
Other Payments	453,080,424	
		461,447,541
Statutory		1,722,957
Total Expenditure, Ministry of Intergovernmental Affairs		<u><u>\$463,170,498</u></u>

MINISTRY OF NORTHERN AFFAIRS

Hon. Leo Bernier, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$4,561,762)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

A. J. Herridge. Deputy Minister. 64,600

Aiken, H. J., 53,700; D. G. Ashbee, 35,793; M. Balas, 33,008; P. G. Barber, 31,150; E. A. Belfry, 34,950; G. Bouchard, 42,100; P. J. Bryant, 31,300; I. Butters, 38,800; D. B. Cameron, 41,100; W. H. Charlton, 53,700; A. J. Dimatteo, 39,208; S. B. Feilders, 32,375; G. R. Garant, 31,150; A. Garfin, 38,800; R. L. Grossutti, 32,160; D. A. Head, 41,535; J. W. Hoicka, 45,300; R. T. Huggins, 38,950; J. W. Kennedy, 35,793; E. H. Lane, 32,160; A. L. Le Blanc, 30,025; W. L. Lees, 45,300; W. J. Liaskas, 37,100; A. A. Lupton, 41,535; D. S. Mann, 42,075; D. G. Maynard, 41,535; J. L. Monkman, 37,100; A. J. Moon, 41,535; W. S. Morgan, 37,895; A. R. Morpurgo, 45,300; W. J. Morris, 37,100; D. J. Murphy, 35,793; D. A. Myles, 31,150; G. K. Ormerod, 45,300; W. R. Parks, 41,900; M. E. Phillips, 41,535; R. A. Pleau, 30,000; R. F. Ribout, 31,150; E. J. Robertson, 42,650; M. Rodrigues, 35,875; T. R. Sewell, 37,895; C. M. Smith, 37,895; R. F. St. Onge, 41,100; J. N. Stuart, 38,800; L. Szabo, 38,800; W. D. Tieman, 53,700; D. Templeton, 37,100; H. G. Von Cube, 38,800; S. Willis, 36,500; R. D. Zizman, 41,535.

Temporary Help Services (\$181,416):

Management Board of Cabinet, 180,761; Accounts under \$20,000—655.

Employee Benefits (\$606,836)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 40,485; Dental Plan, 10,305; Group Insurance, 13,160; Long Term Income Protection, 45,791; Ontario Health Insurance Plan, 62,139; Public Service Superannuation Fund, 201,938; Payment on Unfunded Liability of the Public Service Superannuation Fund, 102,097; Superannuation Adjustment Fund, 38,797; Supplementary Health and Hospital Plan, 16,010; Unemployment Insurance, 52,587.

Other Benefits—Attendance Gratuities, 5,221; Severance Pay, 14,002.

Workmen's Compensation Board, 4,304.

Travelling Expenses (\$558,269)

Hon. Leo Bernier, 44,755; A. J. Herridge, 17,617; H. J. Aiken, 19,623; E. A. Belfry, 11,610; D. B. Cameron, 10,685; W. H. Charlton, 20,188; R. G. Cheechoo, 4,111; P. Y. Davoud, 6,220; B. L. England, 4,560; S. C. Everett, 9,260; J. E. Greer, 7,411; D. A. Head, 7,485; J. W. Kennedy, 4,157; W. L. Lees, 8,371; W. J. Liaskas, 13,061; D. S. Mann, 8,096; D. G. Maynard, 6,908; P. M. Merritt, 7,327; A. R. Morpurgo, 6,855; W. J. Morris, 19,045; D. J. Murphy, 4,637; D. A. Myles, 6,088; F. I. Nolan, 5,050; D. A. Obonsawin, 10,598; G. K. Ormerod, 5,626; C. B. Palombi, 4,055; W. R. Parks, 6,528; R. A. Pleau, 4,696; P. T. Power, 6,509; M. R. Quinton, 5,215; R. F. Ribout, 4,965; E. J. Robertson, 4,386; T. R. Sewell, 4,649; C. M. Smith, 6,636; R. F. St. Onge, 9,858; W. D. Tieman, 7,416; G. E. Warren, 4,518; S. Willis, 6,445; R. D. Zizman, 7,597; Accounts under \$4,000—205,452.

Other Payments (\$150,944,968)

Materials, Supplies, etc. (\$113,451,746):

Beaumont-Major and Associates, 26,900; Bell Canada, 73,632; Ben Bee Diving and Marine Ltd., 224,672; Cameron Douglas N.C., 23,923; Canadian National-Canadian Pacific Telecommunications, 84,106; Forest Advertising, 58,082; IBM Canada Ltd., 34,588; Kadoke Display Ltd., 36,111; Town of Kenora, 742,497; Lake of the Woods Parkway Commission, 22,500; Lamb Guay Inc., 36,790; 3M Canada Ltd., 22,280; Mallon Advertising, 43,620; Management Board of Cabinet, 24,022; Ministry of Culture and Recreation, 123,262; Ministry of the Environment, 3,720,606; Ministry of Government Services, 2,301,489; Ministry of Health, 58,300; Ministry of Housing, 21,296; Ministry of Industry and Tourism, 1,890,059; Ministry of Natural Resources, 20,083,406; Ministry of the Solicitor General, 549,522; Ministry of Transportation and

MINISTRY OF NORTHERN AFFAIRS — Concluded

Communications, 80,984,819; Ontario Hydro, 1,131,940; The Association of 95,160; Totalmarketing Incorporated, 99,637; Accounts under \$20,000 — 985,238.

Less: Recoveries from other Ministries and Agencies, 10,711.

Grants, Subsidies, etc. (\$37,144,059):

Algoma University, 100,000; Township of Assiginack, 40,000; Association of District Municipalities, 257,652; Atikokan Township, 546,761; Bell Canada, 30,000; Birchwood Terrace Home for the Aged, 37,973; Black River-Matheson, 100,000; Briston Catalana Swybroris, Moldaver & Gilgan In Trust, 244,000; Burks Falls Village, 176,000; Canadian Institute for Radiation Safety, 150,000; Township of Casey, 129,000; Centre Des Pionnier, 35,000; Township of Chapleau, 36,400; Town of Cobalt, 63,000; Confederation College, 68,887; Township of Cosby Mason and Martland, 21,000; Town of Dryden, 172,783; Town of Elliot Lake, 1,000,000; Town of Englehart, 23,127; Township of Field, 26,402; Field-Springer Disaster Relief Fund, 502,277; Town of Fort Frances, 94,703; Hallmark Hotels Limited, 942,052; Town of Hearst; 301,000; Town of Iroquois Falls, 67,507; Town of Kirkland Lake, 24,986; Lakehead University, 96,866; Township of Larder, 30,000; Lecours Lumber Co. Ltd., 28,883; Township of Manitoulin, 200,000; McMichael Canadian Collection, 25,000; Ministry of Agriculture and Food, 905,220; Ministry of Colleges and Universities, 205,000; Ministry of the Environment, 776,402; Ministry of Government Services, 837,306; Ministry of Health, 327,500; Ministry of Housing, 476,904; Ministry of Natural Resources, 2,666,024; Ministry of Transportation and Communications, 905,490; Moose Factory Fire Prevention and Roads Committee, 40,959; Township of Nipigon, 22,500; City of North Bay, 2,084,576; North of Superior Travel Association, 48,000; Northern College, 85,000; Northwestern Health Unit, 45,000; Ontario Arts Council, 125,000; Ontario Northland Transportation Commission, 18,169,031; Ontario Place Corporation, 1,052,603; Patricia Region Senior Services Inc., 162,000; Pineal Lake Lumber, 75,623; Town of Rainy River, 160,000; Township of Red Lake, 143,241; City of Sault Ste. Marie, 703,044; Town of Sioux Lookout, 149,571; Regional Municipality of Sudbury, 342,069; Township of Temagami, 43,646; City of Timmins, 147,000; Unorganized Communities of Northern Ontario, 70,668; Township of Wickstead, 367,200; Windigo Lake Transportation Corp., 77,435; Workmen's Compensation Board, 38,751; Accounts under \$20,000 — 319,637.

Tile Drainage Loans, The Tile Drainage Act (\$168,200):

Tile Drainage Loans in Unorganized Territories, 168,200.

Loans to Municipalities (\$180,963):

Loans to Municipality, 180,963.

Total Other Payments. 150,944,968

Statutory (\$27,500)

Minister's Salary (\$21,000)

Hon. Leo Bernier. 21,000

Parliamentary Assistant's Salary (\$6,500)

J. G. Lane. 6,500

Summary of Expenditure

Voted

Salaries and Wages.	4,561,762
Employee Benefits.	606,836
Travelling Expenses.	558,269
Other Payments.	150,944,968

156,671,835

Statutory. 27,500

Total Expenditure, Ministry of Northern Affairs.

\$156,699,335

MINISTRY OF REVENUE

Hon. Lorne Maeck, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$73,143,228)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

T. M. Russell..... Deputy Minister..... 64,600

Aasen, J. W., 31,150; E. C. Aldridge, 31,150; J. L. Allen, 41,680; K. G. Allman, 40,675; C. I. Amodeo, 40,675; K. A. Anderson, 31,150; W. T. Anderson, 31,150; N. A. Anidjar, 32,225; F. A. Axon, 40,675; E. R. Bailey, 44,825; R. C. Barber, 31,150; P. A. Barnard, 35,600; W. J. Baxter, 43,330; J. R. Bayliss, 31,150; R. H. Beach, 40,675; R. H. Bennett, 31,150; T. H. Bennett, 31,150; T. Benson, 40,675; E. G. Beres, 34,250; F. E. Berg, 31,150; J. Bertrand, 31,150; R. W. Bevis, 37,100; E. Bienstock, 32,825; B. A. Bock, 37,175; D. F. Bock, 31,150; J. L. Boivin, 37,100; L. Boivin, 31,150; W. F. Bolton, 31,150; P. L. Borgford, 31,150; M. K. Bowen, 34,250; T. G. Boyd, 44,825; B. S. Bridgwater, 30,950; A. M. Brown, 31,150; D. A. Brown, 31,150; J. Brown, 31,150; P. J. Bruyee, 33,925; L. E. Bubar, 31,150; N. A. Buller, 31,150; A. E. Bumstead, 31,150; N. Burak, 31,150; E. G. Burns, 33,925; E. J. Burns, 31,150; W. R. Burton, 31,150; J. D. Campbell, 39,600; E. J. Canessa, 40,000; A. E. Carr, 39,550; O. Casagrande, 32,700; F. J. Champoux, 31,150; P. H. Chan, 33,925; R. L. Chan, 30,853; S. L. Chan, 37,100; F. W. Chapman, 33,925; R. Charbonneau, 31,150; C. W. Charlton, 31,150; D. Chatterton, 37,100; C. M. Chesney, 37,100; F. G. Cholmondeley, 41,100; W. L. Chiang, 31,150; E. S. Chorostecki, 33,925; L. G. Clark, 30,200; E. L. Clarke, 31,150; M. R. Clarke, 30,700; D. G. Clayton, 31,150; G. R. Clendenning, 31,150; C. A. Clifford, 33,325; P. R. Coffey, 31,150; B. Cooper, 40,675; F. A. Corelli, 33,625; I. O. Correa, 30,850; J. R. Costello, 40,150; K. V. Cox, 31,150; H. L. Crimmins, 31,150; S. R. Croft, 31,150; F. J. Cuccio, 31,150; R. L. Cushing, 30,475; B. F. Cybulski, 31,150; M. C. D'Amour, 31,150; C. J. Dagenais, 40,675; G. J. De Jong, 31,150; R. E. DeShane, 37,100; C. V. Debono, 32,925; O. Demjen, 35,600; J. R. Dias, 31,150; E. C. Dick, 31,150; D. A. Dickson, 50,200; K. A. Doiron, 30,025; D. H. Donnelly, 31,675; W. Donohue, 43,910; P. A. Donovan, 31,150; L. P. Drimmel, 32,925; A. Dubeau, 31,150; D. A. Duncan, 32,900; J. R. Dunn, 30,500; J. P. Dunnill, 30,325; A. H. Durk, 31,150; D. P. Edwards, 40,675; M. Eglitis, 32,375; D. E. Elliott, 31,150; J. Estrin, 31,150; J. M. Evans, 38,950; R. J. Everson, 31,150; K. E. Fagan, 31,150; R. Farquhar, 31,150; E. Farragher, 36,040; H. S. Farrugia, 31,150; M. Fay, 37,100; V. J. Festing, 33,925; M. H. Fick, 30,950; M. C. Filipovits, 30,475; F. H. Fisher, 33,925; J. F. Flower, 40,000; E. K. Ford-King, 31,150; J. C. Forsyth, 31,150; R. B. Franks, 31,150; E. K. Franti, 40,675; B. J. Fraser, 40,675; C. W. Fraser, 40,675; H. C. French, 31,150; M. J. Fulford, 32,300; D. D. Gallagher, 31,150; J. W. Garrett, 31,150; E. M. Gayoski, 31,150; W. L. Gibbins, 37,100; A. A. Gibel, 37,100; C. F. Gibney, 31,150; D. R. Gill, 30,550; V. P. Giuffre, 37,100; J. T. Glen, 31,150; J. R. Godden, 40,675; N. Goldie, 30,000; B. B. Gollop, 31,150; M. N. Gomes, 44,465; J. C. Goodwin, 43,100; R. W. Goody, 31,150; D. M. Gorrie, 31,150; D. G. Goudy, 31,150; G. T. Graham, 33,100; S. C. Greer, 31,150; W. B. Guilar, 33,925; S. P. Gurdin, 40,675; W. J. Hall, 40,675; M. C. Hamon, 32,700; T. J. Hannigan, 33,925; H. G. Harris, 31,150; R. N. Hartshorn, 31,150; G. E. Hawkes, 31,150; R. E. Hedmann, 44,825; L. Heller, 40,675; L. A. Hendershott, 33,325; V. M. Hewson, 40,675; D. J. Hillman, 31,150; C. H. Himes, 31,150; W. J. Hooper, 31,150; L. A. Hough, 31,150; H. R. Houghton, 31,150; N. V. Heuston, 30,075; R. Humphrey, 30,700; S. F. Huneault, 40,675; W. E. Hyder, 38,950; J. D. Ireland, 33,925; R. S. Irwin, 31,150; A. S. Jackson, 37,100; F. S. Jackson, 31,150; W. S. Jackson, 37,100; I. G. James, 40,675; J. W. James, 33,925; F. H. Jeffery, 33,925; W. F. Jenkins, 40,675; S. C. Jevons, 31,150; B. H. Johnson, 31,150; F. E. Jones, 33,925; R. F. Jones, 31,150; J. M. Julien, 33,625; J. M. Kabot, 33,925; M. Kalm, 33,925; J. F. Kane, 31,150; A. C. Keefe, 44,825; J. W. Kehn, 31,150; A. L. Kenyon, 33,925; F. L. Krick, 31,150; K. S. Krishnan, 33,925; C. Kumagai, 33,925; L. W. Ladouceur, 40,675; W. G. Laird, 30,475; S. T. Lambert, 33,325; D. H. Laughlin, 37,100; P. Laurent, 33,650; R. P. Lemay, 33,925; L. Leonard, 53,700; W. J. Lettner, 57,000; G. Lew, 31,150; K. Lilley, 30,025; J. L. Lindberg, 37,100; S. E. Linn, 30,025; C. R. Lopes, 32,925; D. H. Lukassen, 33,925; C. J. MacGregor, 34,750; R. M. Malcolm, 38,950; J. T. Marley, 41,000; C. A. Martin, 31,150; R. F. Martin, 39,600; P. G. Masse, 32,825; J. Matthews, 31,150; D. J. McAdam, 31,150; R. D. McAuley, 40,675; D. J. McClenaghan, 31,150; I. W. McClung, 40,675; J. I. McClure, 31,150; S. E. McElrea, 31,150; H. J. McIntosh, 35,090; J. J. McKenna, 31,150; K. J. McMaster, 31,150; G. D. McNeice, 31,150; K. A. McNeil, 32,925; D. M. McWhirter, 31,150; P. F. Meier, 37,100; R. Merchant, 30,438; G. H. Meredith, 40,675; A. Merela, 31,150; R. A. Mili, 40,300; D. A. Montgomery, 31,150; J. R. Moore, 31,150; M. B. Moore, 30,475; G. E. Morgan, 31,150; K. R. Morgan, 31,150; E. V. Moxley, 40,675; W. R. Moxley, 43,100; J. B. Murdoch, 40,675; J. A. Nash, 31,150; C. G. Nienkirchen, 31,150; J. Noon, 31,150; J. F. O'Dell, 31,150; M. J. O'Dowd, 33,925; S. D. O'Hara, 50,200; M. G. O'Hare, 37,300; D. J. O'Shea, 31,150; G. J. Ogilvie, 37,100; F. R. Palmer, 33,925; W. H. Parnell, 40,675; J. L. Payne, 33,000; J. W. Peacock, 33,325; E. F. Perks,

MINISTRY OF REVENUE — Continued

31,150; J. T. Phillips, 31,150; J. S. Philp, 30,475; G. J. Picard, 33,925; E. G. Pigeau, 31,150; B. R. Pindar, 37,100; R. J. Poth, 31,150; C. A. Pothier, 37,100; R. J. Powell, 30,700; D. G. Powers, 31,150; R. E. Price, 31,150; J. K. Pugsley, 31,150; J. S. Purdon, 46,455; M. C. Quinn, 40,675; R. I. Rea, 43,555; L. D. Reaume, 31,150; T. K. Reeve, 33,925; W. H. Reynolds, 37,100; D. C. Riddell, 31,150; R. S. Riddell, 40,675; P. J. Rivers, 31,150; R. Roberts, 37,100; R. A. Robertson, 33,725; D. A. Rosier, 31,150; J. E. Ross, 38,950; G. B. Rouse, 31,150; D. W. Rowsell, 50,200; W. H. Russell, 39,325; W. G. Ryan, 40,675; T. J. Ryder, 37,100; T. S. Sadowski, 34,250; R. S. Sato, 31,150; V. W. Saunders, 37,100; D. P. Savio, 33,125; R. G. Schemilt, 31,150; R. A. Service, 31,375; L. C. Sheehan, 33,300; C. L. Shen, 30,100; P. S. Shergill, 33,925; K. Siddiqi, 31,365; F. M. Silk, 31,150; E. H. Simmons, 32,500; W. P. Simpson, 44,825; M. R. Singh, 31,250; R. Singleton, 31,150; J. Skelly, 33,925; R. G. Skinner, 31,150; D. A. Smith, 33,925; J. A. Smith, 31,150; P. Smith, 31,150; P. E. Smith, 30,300; R. W. Smith, 31,150; C. A. Smyth, 39,325; P. R. Sneyd, 31,875; R. E. Snodgrass, 40,675; V. Speirs, 31,150; R. J. Speroni, 31,150; R. J. Square, 31,150; G. Stanbridge, 31,400; A. M. Standish, 35,620; R. Stangarone, 30,025; S. C. Stephen, 34,250; F. I. Stephens, 41,100; J. Sterling, 35,025; J. W. Stewart, 31,150; R. D. Stone, 31,150; D. M. Stones, 36,500; A. T. Sutherland, 31,150; M. I. Svanks, 33,925; M. G. Symington, 31,150; S. A. Symonds, 31,150; A. A. Taiabjee, 35,950; S. F. Tait, 33,925; J. E. Tapp, 31,150; H. F. Tasker, 38,950; G. W. Tassie, 30,438; H. A. Theoret, 31,150; L. Thirunivukkarasu, 32,375; S. S. Thomas, 33,000; A. F. Thompson, 40,675; G. L. Thompson, 40,675; J. H. Thompson, 31,150; R. D. Thompson, 30,700; R. W. Thorpe, 37,000; E. M. Todres, 37,200; C. H. Townsend, 50,200; S. V. Townsend, 31,150; P. Tranquada, 35,000; R. G. Trbovich, 38,035; P. Trenton, 37,100; P. F. Tuer, 36,525; C. R. Turnbull, 31,150; J. E. Twiss, 32,125; P. J. Van Brugge, 31,150; A. J. Van Rassel, 37,100; P. M. Vann, 33,925; R. J. Varty, 33,925; R. M. Veitch, 37,100; E. J. Veitel, 31,150; R. C. Vendette, 37,100; L. J. Vinette, 33,925; G. J. Walsh, 37,100; R. J. Waterman, 31,150; J. E. Waters, 36,275; H. G. Watson, 31,150; J. C. Watson, 37,100; J. R. Watson, 31,150; P. C. Watson, 37,100; O. W. Wayland, 31,150; D. R. Webb, 31,150; F. B. Wedgwood, 31,150; R. J. Weiers, 57,000; P. L. Weingarden, 50,200; C. H. Westerback, 33,325; W. Whitehead, 31,150; J. J. Wilbee, 50,200; T. A. Wilkes, 40,675; A. B. Williams, 43,925; D. E. Willis, 37,100; W. L. Willoughby, 31,150; E. D. Wilson, 31,150; R. G. Wilson, 37,100; W. F. Wilson, 31,150; C. E. Winter, 43,910; K. T. Wong, 31,150; W. T. Wong, 31,150; W. A. Wormington, 33,925; C. D. Wright, 37,100; J. R. Yeoman, 37,100; D. A. Young, 33,925; W. P. Young, 31,150; G. R. Yule, 31,150; N. Yurchuk, 51,100; K. Ziolkowski, 36,275; J. A. Zraliski, 31,150; A. A. Zubko, 31,150.

Temporary Help Services (815,063):

Management Board of Cabinet, 613,058; Manpower Services, 39,110; Staffing Consultants, 93,537; Accounts under \$20,000—69,358.

Employee Benefits (\$12,064,403)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 715,211; Group Insurance, 276,548; Long Term Income Protection, 951,055; Ontario Health Insurance Plan, 1,342,780; Supplementary Health and Hospital Plan, 363,224; Dental Plan, 239,070; Public Service Superannuation Fund, 3,760,416; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,911,655; Superannuation Adjustment Fund, 734,596; Unemployment Insurance, 995,064.

Other Benefits—Attendance Gratuities, 376,600; Severance Pay, 289,307; Death Benefits, 11,895.

Workmen's Compensation Board, 132,208.

Less: Recoveries from other Ministries, 272.

Recoveries from Statutory items, 34,954.

Travelling Expenses (\$2,506,937)

Hon. Lorne Maeck, 5,147; T. M. Russell, 6,181; C. T. Acco, 5,997; R. A. Ackroyd, 5,220; E. R. Anderson, 4,336; J. Barretto, 6,355; A. J. Belanger, 7,262; J. L. Boivin, 4,275; T. G. Boyd, 6,580; B. S. Bridgewater, 4,210; R. M. Brown, 5,048; A. E. Bumstead, 7,031; D. J. Carmichael, 6,203; A. J. Claitman, 5,094; L. G. Clarke, 8,861; G. A. Constable, 4,850; W. E. Covert, 6,004; F. J. Cuccio, 6,027; M. C. D'Amour, 6,096; J. Daniels, 5,563; J. P. Dunhill, 5,228; G. Duriavig, 6,289; J. M. Evans, 4,981; D. R. Field, 5,755; L. S. Fraser, 6,615; R. W. Fung, 4,441; C. F. Gibney, 5,991; D. R. Gill, 5,605; W. Gillies, 4,300; J. E. Harrow, 6,323; D. E. Hebditch, 9,452; D. K. Helget, 5,916; C. E. Henly, 5,334; D. M. Hiron, 5,248; A. O. Hogg, 7,255; R. W. Holmquist, 4,425; W. J. Hooper, 4,663; L. K. Hummel, 4,043; S. F. Huneault, 10,702; E. R. Hurdis, 4,667; C. Isenburg, 4,484; J. Iwaneczko, 5,108; D. J. Jackson, 4,782; G. J. Jackson, 6,585; T. R. Jasmins, 8,674; M. D. Kaufman, 5,207; D. Kee, 8,310; H. S. Lam, 8,155; A. Lamhonwah, 5,330; E. B. Lane, 5,397; R. F. Legari, 4,636; W. J. Lettner, 12,420; P. Low, 6,495; L. A. Martin, 8,695; B. McParland, 5,878; D. F. McStravick, 4,328; P. F. Meier, 4,115; I. Morris, 5,824; J. A. Nadeau, 4,001; P. Quan, 6,214; A. K. Radbourne, 4,660; R. A. Robertson, 9,206; W. R. Robinson, 4,138; J. E. Ross, 4,350; W. J. Rourke, 4,557; T. S. Sadowski, 6,146; K. J. Sears, 4,426; E. G. Smeets, 4,970; R. A. Smith,

MINISTRY OF REVENUE — Continued

4,179; S. C. Stephen, 4,812; J. A. Stewart, 6,450; G. W. Tinsley, 5,514; R. G. Trbovich, 5,563; A. Tresham, 5,289; J. D. Uprichard, 4,012; R. C. Vendette, 5,735; G. V. Vetro, 6,215; T. S. Wang, 7,469; E. A. Warren, 5,115; R. J. Waterman, 11,570; P. C. Watson, 4,798; W. A. Wormington, 4,606; I. B. Wyse, 8,584; G. R. Yule, 4,673; Accounts under \$4,000 — 2,011,689.

Other Payments (\$122,079,894)

Materials, Supplies, etc. (19,811,549):

A B C Dataflex Key punching Services, 30,467; A K L Data Services Ltd., 26,944; Accardo Associates, 79,892; Advent Computer Systems, 102,831; Anthes Business Forms, 27,051; Art Benjamin Associates Ltd., 36,611; Bailey & Rose Ltd., 163,296; Bell Canada, 1,082,640; Bonaventure Design Programming Ltd., 340,282; Burroughs Business Machines Ltd., 85,876; Computel Systems Ltd., 21,796; Consolidated Computer Inc., 118,823; Cowan, McWilliams, Laird & Salvador, 24,264; Data Conversion Services Limited, 21,237; Data Encoding Ltd., 23,269; Datafile Limited, 88,177; Dataline Systems Ltd., 263,744; David Beattie, 29,649; Davis Webb & Hollinrake, 39,648; Decision Dynamics Corp., 24,480; Desmarais, Keenan, Beaudry, Cull, Mahaffy & Young, 20,079; Documat, 23,625; Drummond Business Forms, 23,558; Feigman & Chernos, 540,962; Firmware Inc., 133,092; Foster Advertising Co. Ltd., 59,662; H. S. Taggart, Q.C., 35,768; Heather J. Stratton Systems Consulting, 28,265; Honeywell, Wotherspoon, 125,490; I.B.M. Canada Ltd., 264,713; Industrial Life—Technical Services Inc., 30,229; International Systems Consultants Ltd., 91,986; J. Corlett Systems, 27,744; Key-Com Ltd., 44,593; Kodak Canada Ltd., 69,706; Louis Klein Consulting, 25,012; Mailing Unlimited, 127,606; Management Board of Cabinet, 620,039; Marathon Data Services Inc., 35,353; Micom Data Systems Ltd., 27,131; Mingay & Associates, 28,772; Ministry of the Attorney General, 443,089; Ministry of Consumer and Commercial Relations, 36,271; Ministry of Government Services, 6,473,910; Ministry of Transportation and Communications, 26,037; Minnesota Mining and Manufacturing, 35,847; Mohawk Data Sciences Canada Ltd., 37,386; Nalpha Data Services, 26,744; Northern Telephone Ltd., 36,778; Northern Telecom Systems Ltd., 95,281; Office Specialty (O E L), 105,667; Olivetti Canada Ltd., 51,467; Omnispace Environments Inc., 36,365; P. D. Hansen Associates, 117,335; Peat Marwick Mitchell and Co., 28,983; Peggy Knowles Mailing Services Limited, 143,588; Perry James McLellan, 22,963; Personnel Advertising Services, 31,036; Pitney-Bowes of Canada Ltd., 44,022; Planned Computer Systems Ltd., 114,323; Polaris Computer Systems, 82,753; Postal Promotions Limited, 107,957; Prestige Mailing Systems, 44,201; Professional Computer Consultants, 53,914; Purolator Courier Ltd., 33,558; Quasar Systems Ltd., 151,526; Receiver General for Canada, 1,001,444; Recker Distribution Service, 21,520; Richard A. Budic, 35,881; Sapit, 32,480; Satellite Computer & Communications, 32,790; Shell Canada Ltd., 28,530; Sherwin & Associates, 36,530; Simmers Edwards Jenkins, 61,877; Source Data Control Ltd., 30,364; Superior Business Machines Ltd., 28,855; Systematix Consultants Inc., 70,370; Tab Products of Canada Ltd., 97,973; Tayco, 36,001; The Sutton Approach, 99,290; Thorne Stevenson & Kellogg, 76,116; Torcom Consultants Ltd., 48,500; Toronto Executive Consultants, 26,535; Trevor Harrison Records Management Inc., 113,703; Waterous Holden Kent and Amey, 26,117; Watt Letter Service Ltd., 55,939; Withers Data Systems Ltd., 38,484; Xerox of Canada Ltd., 218,192; Yates and Yates, 47,093; Young's Data Centre Ltd., 40,753; 384663 Ontario Ltd., 30,660. Accounts under \$20,000 — 4,080,189.

Grants, Subsidies, etc. (\$103,345,398):

Guaranteed Annual Income Payments, 103,332,898; Institute of Municipal Assessors, 12,500.

Less: Recoveries from Statutory items (\$1,077,053):

Ontario Pensioners Property Tax Assistance, 1,070,740; Province of Ontario Savings Office, 6,313.

Total Other Payments. 122,079,894

Statutory (\$277,873,994)

Minister's Salary (\$21,000)

Hon. Lorne Maack. 21,000

Deposit and Trust Accounts (\$56,795)

Retail Sales Tax—Contract Security Deposits. 56,795

MINISTRY OF REVENUE — Continued

Ontario Pensioners Property Tax Assistance (\$273,001,265)

Salaries and Wages (\$2,227,541):

Busse, H., 39,300; A. Grenke, 35,950; R. G. Harbick, 30,075.

Temporary Help Services (\$1,295,426)

Management Board of Cabinet-GO Temp, 1,257,675; Staffing Consultants, 32,748; Accounts under \$20,000 — 5,003.

Employee Benefits (\$129,195):

Payments to Treasurer of Ontario re: Canada Pension Plan, 8,528; Group Insurance 1,344; Long Term Income Protection, 5,231; Ontario Health Insurance Plan, 9,960; Supplementary Health and Hospital Plan, 1,868; Dental Plan, 1,227; Public Service Superannuation Fund, 22,845; Payment of Unfunded Liability of the Public Service Superannuation Fund, 21,717; Superannuation Adjustment Fund, 4,326; Unemployment Insurance, 11,889.

Other Benefits—Severance Pay, 5,041.

Payments to voted activities re Various Benefits, 34,992.

Payments to other Ministries re Various Benefits, 227.

Travelling Expenses (\$7,340)

Accounts under \$4,000—7,340.

Other Payments (\$270,637,189):

Materials, Supplies, etc. (\$2,435,763):

Bell Canada, 112,645; Case Associates, 133,490; Foster Advertising, 543,346; Ministry of Government Services, 347,737; Ministry of Revenue-Voted Activities, 1,070,740; Tab Products of Canada Ltd., 20,921; The Canada Systems Group Limited, 38,287; Xerox of Canada Ltd., 22,859; Young's Data Centre Ltd., 33,216; Accounts under \$20,000—112,522.

Grants, Subsidies, etc. (\$268,201,426):

Ontario Pensioners Property Tax Assistance Grants

Property Tax Grants, 225,437,406; Sales Tax Grants, 42,764,020.

Province of Ontario Savings Office (\$4,794,934)

Salaries and Wages (\$2,731,435):

Costanza, C. S., 38,425; E. T. Kronbergs, 31,150; T. S. Lowes, 33,925; G. M. Martin, 31,150; K. W. Meek, 31,150.

Employee Benefits (\$445,182):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 36,337; Group Insurance, 9,962; Long Term Income Protection, 33,202; Ontario Health Insurance Plan, 53,860; Supplementary Health and Hospital Plan, 13,496; Dental Plan, 9,539; Public Service Superannuation Plan, 119,903; Payment on Unfunded Liability of the Public Service Superannuation Fund, 68,802; Superannuation Adjustment Fund, 25,839; Unemployment Insurance, 45,672.

Other Benefits—Attendance Gratuities, 21,487; Severance Pay, 5,214; Death Benefits, 1,975.

Less: Recoveries from other Ministries re Various Benefits, 68.

Recoveries from voted Activities re Various Benefits, 38.

Travelling Expenses (\$12,588):

Lowes, T. S., 4,315; Accounts under \$4,000—8,273.

Other Payments (\$1,605,729):

Materials, Supplies, etc. (\$1,605,729):

B.D.C. Ltd., 21,092; I.B.M. Canada Ltd., 689,462; Ministry of Government Services, 728,986; Ministry of Intergovernmental Affairs, 43,067; Ministry of Revenue—Voted Activities, 6,313; Accounts under \$20,000—116,809.

MINISTRY OF REVENUE — Concluded

Summary of Expenditure

Voted		
Salaries and Wages.	73,143,228	
Employee Benefits.	12,064,403	
Travelling Expenses.	2,506,937	
Other Payments.	122,079,894	
		209,794,462
Statutory.		277,873,994
Total Expenditure, Ministry of Revenue.		\$487,668,456



MINISTRY OF TREASURY AND ECONOMICS

Hon. Frank S. Miller, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$10,920,830)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

A. R. Dick. Deputy Minister. 64,600

Albuquerque, V., 38,800; F. J. Arturi, 30,438; E. A. Bacon, 37,100; B. K. Banerjee, 31,147; H. B. Banning, 50,200; N. J. Bardecki, 38,800; D. A. Barnes, 38,800; D. W. Barnes, 42,650; P. A. Basset, 30,425; D. A. Black, 37,625; D. A. Brand, 33,925; W. D. Bustin, 38,500; I. G. Castonguay, 31,174; B. P. Chadda, 35,575; L. C. Chen, 38,200; K. C. Cheng, 38,800; W. T. Childs, 30,438; R. D. Christie, 38,800; P. M. Clark, 33,500; S. B. Cohen, 45,641; A. M. Coke, 32,800; V. K. Comar, 33,350; D. Conklin, 35,000; L. A. Cornwall, 38,800; G. H. Cowie, 31,150; W. W. Crossley, 37,675; R. J. Crothers, 35,575; R. G. Crowe, 30,650; J. W. Da Costa, 31,150; R. N. Dalal, 35,575; C. R. Davidson, 36,525; B. P. Davies, 52,250; J. Dell'Agnese, 30,438; A. S. Denov, 38,800; J. L. Depoe, 39,208; C. A. Edwards, 37,100; D. G. Evans, 30,850; B. Everitt, 30,775; C. C. Fan, 31,174; R. G. Ferguson, 41,100; F. Ferik, 35,575; N. Ferik, 39,208; D. E. Fetterly, 32,375; P. M. Fieldus, 37,600; L. Fradinger, 33,925; R. H. Frank, 36,200; I. S. Fraser, 38,800; P. S. Fromstein, 38,800; R. L. Gardner, 42,650; G. A. Gawenda, 37,350; S. J. Gesing, 33,925; C. D. Gibbs, 35,575; H. Giese, 38,800; J. Godlewski, 30,175; M. H. Gosar, 33,800; M. K. Halsall, 35,575; G. Harrison, 37,100; D. G. Hartle, 62,000; P. Hickey, 45,300; C. P. Honey, 57,000; P. D. Howell, 30,000; J. H. Ilkiw, 38,225; F. Ismail, 44,825; B. Jones, 57,000; C. B. Jutlah, 42,650; M. M. Kaluszka, 37,100; S. I. Ker, 41,100; J. P. Knox, 35,575; R. K. Kogler, 37,895; L. W. Koskitalo, 33,475; J. Kravis, 45,200; A. A. Kunachowicz, 30,853; B. S. Leung, 33,925; M. B. Levitt, 42,650; J. W. Locke, 38,800; J. L. Logan, 42,650; O. Luther, 31,150; I. E. Lyon, 30,750; B. G. MacFarlane, 42,650; D. S. MacInnes, 31,174; K. E. MacDonald, 35,575; M. E. MacDonald, 30,375; N. E. Manara, 42,650; D. W. Maskens, 50,200; M. D. Maynard, 37,100; D. S. McColl, 50,200; G. McIntyre, 57,000; A. J. McLaughlin, 37,350; J. B. McLean, 31,150; E. P. McCoy, 38,800; R. J. McGinley, 42,650; L. M. McIntosh, 37,650; M. Mendelson, 33,738; D. D. Millar, 40,675; R. W. Milne, 42,650; R. W. Mohr, 42,650; J. J. Morning, 37,100; L. R. Munro, 37,100; R. Nath, 35,575; M. S. Nelson, 30,375; A. W. Nethery, 50,200; H. R. Newton, 38,800; A. W. Noseworthy, 35,575; W. M. Paniak, 35,575; S. Pekilis, 33,925; W. J. Perry, 47,050; N. Persaud, 30,550; H. M. Ploeger, 50,200; B. B. Purchase, 50,200; R. A. Quirk, 41,100; R. N. Rand, 42,650; L. A. Richards, 44,825; T. T. Robins, 37,100; G. M. Robinson, 36,500; L. P. Roozen, 40,000; P. Ross, 39,370; P. Sadlier-Brown, 42,650; A. Salerno, 41,125; H. L. Salisbury, 38,800; A. R. Schmidt, 38,800; O. M. Schnick, 50,200; S. P. Shapley, 35,575; S. N. Sharma, 35,575; A. T. Shelley, 37,100; V. M. Sherman, 31,150; Q. Silk, 42,650; J. Singh, 39,208; N. E. Slack, 37,895; A. Smith, 35,600; E. R. Smith, 31,174; G. Smyth, 36,500; D. A. Stouffer, 42,650; G. V. Sullivan, 42,650; T. G. Sweeting, 45,200; G. Z. Szabo, 38,800; C. K. Tam, 32,375; K. W. Tar, 44,825; L. Tarshis, 44,000; A. M. Taylor, 35,575; D. F. Taylor, 53,700; J. S. Taylor, 34,150; J. H. Tylee, 42,650; A. Vahtra, 33,800; J. M. Vincze, 35,375; P. L. Warwick, 33,825; W. Wasylko, 37,500; R. J. Watson, 44,825; E. C. Weatherhead, 32,375; D. E. Wilby, 44,825; C. C. Wong, 40,725; S. L. Wright, 40,675; P. C. Zinner, 31,125.

Temporary Help Services (\$165,235):

Management Board of Cabinet, 143,241; Accounts under \$20,000—21,994.

Employee Benefits (\$1,545,627)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 91,669; Group Insurance, 33,042; Long Term Income Protection, 90,603; Ontario Health Insurance Plan, 140,058; Supplementary Health and Hospital Plan, 35,534; Dental Plan, 23,630; Public Service Superannuation Fund, 537,082; Payment on Unfunded Liability of the Public Service Superannuation Fund, 265,564; Superannuation Adjustment Fund, 107,214; Unemployment Insurance, 119,111.

Other Benefits—Attendance Gratuities, 23,938; Severance Pay, 82,351.

Workmen's Compensation Board, 4,517.

Less: Recoveries from other Ministries, 8,686.

MINISTRY OF TREASURY AND ECONOMICS — Continued

Travelling Expenses (\$222,299)

Hon. F. S. Miller, 24,426; A. R. Dick, 4,280; R. L. Gardner, 4,152; L. Munro, 4,784; M. Perik, 4,770; D. E. Redgrave, 5,486; J. Westcott, 5,981; Accounts under \$4,000—168,420.

Other Payments (\$131,108,124)

Materials, Supplies, etc. (\$4,839,569):

Cail Systems Ltd., 29,979; Canadian Corps of Commissionaires, 22,436; Carswell Printing Co., 31,810; Computer Sciences Canada Ltd., 47,465; Conference Board in Canada, 40,410; Data Resources Inc., 68,030; Dataline Systems Ltd., 285,148; Goldfarb Consultants, 57,525; Graphic Papers, 27,238; I.B.M. Canada Ltd., 249,345; I. P. Sharp Associates Ltd., 40,922; Institute for Policy Analysis, 37,831; Investor Relations Canada Ltd., 26,734; Management Board of Cabinet, 35,874; McMaster University, 21,890; Ministry of the Attorney General, 122,789; Ministry of Government Services, 1,262,450; Ministry of Industry and Tourism, 49,510; Ministry of Natural Resources, 1,211,984; Ministry of Transportation and Communications, 21,999; Nagol Business Enterprises, 42,660; Nashua Murrith Ltd., 49,238; Raceway Plymouth Chrysler Ltd., 38,259; Receiver General for Canada, 201,786; Melven Reder, 31,213; University of Toronto, 59,809; Wilson-Munroe Co. Ltd., 28,640; Xerox of Canada Ltd., 181,972; Accounts under \$20,000—1,211,094.

Less: Recoveries from other Ministries (\$696,471):

Management Board of Cabinet, 144,682; Ministry of Community and Social Services, 24,116; Ministry of Education, 25,066; Ministry of Energy, 46,230; Ministry of Health, 44,995; Ministry of Housing, 30,979; Ministry of Industry and Tourism, 24,341; Ministry of Intergovernmental Affairs, 249,201; Ministry of Labour, 25,036; Office of The Premier, 28,750; Provincial Secretariat for Justice, 24,228; Resources Development Policy, 28,847.

Grants, Subsidies, etc. (\$84,401,862):

Employment Development Fund (\$81,985,585):

Accrucast Die Casting Ltd., 200,000; Advanced Extrusions Ltd., 200,000; American Can Canada Inc., 4,665,000; Arpeco Engineering Ltd., 400,000; Bag-O-Mat Inc., 250,000; Bingham-Willamette Ltd., 200,000; Boise Cascade Canada Ltd., 13,333,000; V. J. Bonhomme, 40,636; Buttcom Ltd., 396,393; Cremanco Systems Ltd., 45,980; Cuddy Farms Ltd. and Cuddy Food Products Ltd., 500,000; DeHavilland Aircraft of Canada Ltd., 9,509,447; Design Dynamics Ltd., 160,000; Diemaster Tool Inc., 330,535; Essex Manufacturing, 4,598,105; Grant Lumber Co. Ltd., Grant & Wilson Lumber Ltd. and J. M. Grant Contractors Ltd., 3,000,000; Great Lakes Forest Products Ltd., 6,650,000; Hammond Manufacturing Co. Ltd., 626,768; Huega Canada Ltd., 140,000; Holland Hitch of Canada Ltd., 100,000; Ingersoll Machine and Tool Co., 125,000; I.T.L. Industries Ltd., 450,000; Ja Dee Meat Products Ltd., 150,000; Konar Corporation, 300,000; La France Textiles Canada Ltd., 134,000; Linamar Machine Ltd., 700,000; MacMillan Bloedel Industries Ltd., 665,000; Manitoulin Dolomite Inc., 150,000; Ministry of Colleges and Universities, 4,979,539; Ministry of Revenue, 12,586,588; Ministry of Transportation and Communications, 7,831,068; North American Wallpapers Ltd., 200,000; Oetiker Limited, 300,000; O'Shanter Development Co., 50,000; Ontario Development Corporation, 118,323; Ontario Research Foundation, 1,600,000; Pratt & Whitney Aircraft of Canada Ltd., 1,500,000; Ronyx Corporation Ltd., 1,000,000; D. Ross, 40,892; R. T. Sare, 25,441; Sciex Inc., 200,000; Sun-Brite Canning Ltd., 270,000; Valcom Ltd., 250,000; Webster Mfg. (London) Ltd., 400,000; Westinghouse Canada Ltd., 1,600,000; Wilco-Canada Inc., 61,809; William H. Kaufman Inc., 250,000; William Milne & Sons Ltd., 240,000; Winton, Altschuler in trust, 203,606; Accounts under \$20,000—258,455.

Regional Economic Development (\$2,316,277):

City of Orillia, 277,058; City of Pembroke, 60,175; Ministry of Natural Resources, 125,974; Municipality of Metropolitan Toronto, 41,321; Regional Municipality of Durham, 30,176; Town of Arnprior, 69,628; Town of Midland, 575,659; Town of Gravenhurst, 37,933; Town of Collingwood, 1,000,000; Township of Edwardsburgh, 100,000; Accounts under \$20,000—19,013.

Less: Recoveries from other Ministries, 20,660.

Other (\$100,000):

Conference Board in Canada, 100,000.

Loans and Advances (\$41,866,693):

Employment Development Fund (\$41,866,693):

Ontario Development Corporation, 11,266,693; Urban Transportation Development Corporation Ltd., 30,600,000.

Total Other Payments. 131,108,124

MINISTRY OF TREASURY AND ECONOMICS — Continued

Statutory (\$1,702,485,734)

Minister's Salary (\$21,000)

Hon. F. S. Miller.	21,000
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Loans and Advances (\$432,000)

Development Loans (\$432,000)	
The Ontario Municipal Improvement Corporation.	432,000

Pension Funds (\$89,517,252)

Public Service Superannuation Fund

Allowances, Lump Sum Payments, Refunds, etc. (\$88,814,470)

Allowances: Superannuates, Beneficiaries and Annuitants.	101,811,225	
Less: Recoveries from Ministry of Government Services.	28,399,609	
		73,411,616
Payments under Section 15.	7,163	
Refunds under Section 17.	11,713,864	
Payments under Section 18.	1,768,081	
Payments under Section 19.	97,478	
Payments under Section 20.	82,952	
Transferred under Section 26(6).	40,529	
Transferred under Section 28.	1,692,787	
		15,402,854
		88,814,470

Legislative Assembly Retirement Allowances Account

Allowances, Refunds (\$702,781)

Sundry Persons.	702,782
	<u>89,517,252</u>

Deposit, Trust and Reserve Accounts (\$17,624,332)

Superannuation Adjustment Fund:		
Teachers' Superannuation Plan.	8,649,873	
Public Service Superannuation Plan.	8,032,776	
Retirement Pension Plan of Ryerson Polytechnical Institute.	39,201	
Caucus Employees Retirement Plan.	10,405	
Reserve for outstanding cheques.	309,851	
Reserve for unclaimed debenture principal and interest.	260,263	
McMichael Canadian Collection of Art.	205,000	
The Fund for Milk and Cream Producers.	115,353	
Sundry.	1,610	17,624,332

Public Debt Expenditure (\$1,594,891,150)

Interest on Ontario Securities:

Public Issues

Provincial Issues to Public.	93,703,749
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MINISTRY OF TREASURY AND ECONOMICS — Concluded

Non-Public Issues	
Canada Pension Plan Investment Fund.	745,529,975
Teachers' Superannuation Fund.	312,133,690
Ontario Municipal Employees Retirement Fund.	117,250,593
Canada Mortgage and Housing Corporation.	24,348,146
Federal-Provincial Winter Capital Works.	4,003,578
The Municipal Works Assistance Act.	2,642,574
Federal-Provincial Employment Loans.	972,457
Federal-Provincial Special Development Loans.	196,297
Shoreline Property Assistance Program.	13,069
	<u>1,207,090,379</u>
Interest on Public Service Superannuation Fund.	164,331,697
Interest on Superannuation Adjustment Fund.	39,606,011
Interest on The Province of Ontario Savings Office Deposits.	69,468,267
Other Interest, Exchange, Discount and Commission:	
Interest on Deposit, Trust and Reserve Accounts:	
Ministry of the Environment — sinking fund for recovery of the cost of capital assets.	3,433,417
Motor Vehicle Accident Claims Fund.	2,056,978
Ministry of the Environment — reserve fund for renewals, replacements and contingencies.	784,715
Ontario Food Terminal Board — sinking fund deposits.	333,438
The Pits and Quarries Control Act, 1971.	274,045
Personal Property Security Assurance Fund.	270,262
The Fund for Milk and Cream Producers.	88,930
Bequests and scholarships.	74,760
Terry Fox Research Fund.	69,932
Queen Elizabeth II Ontario Scholarship Fund.	57,917
Waste Well Disposal Security Fund.	41,129
Effingham Park Expropriation Trust Account.	15,770
Land Titles Assurance Fund.	7,500
McMichael Canadian Collection of Art.	3,433
Waste Disposal Site Trust Fund.	770
Ontario Heritage Foundation.	152
Interest on The Legislative Assembly Retirement Allowances Account.	1,464,349
Interest on Bank overdrafts.	776,973
Foreign Exchange.	9,702,891
Accrued interest on issue of debentures.	163,692
General administration expenses.	285,050
Banking service charges.	643,250
Bank commission.	140,432
Tile Drainage Collection.	1,262
	<u>20,691,047</u>
	<u>1,594,891,150</u>

Summary of Expenditure

Voted	
Salaries and Wages.	10,920,830
Employee Benefits.	1,545,627
Travelling Expenses.	222,299
Other Payments.	131,108,124
	<u>143,796,880</u>
Statutory.	1,702,485,734
Total Expenditure, Ministry of Treasury and Economics.	<u><u>\$1,846,282,614</u></u>

OFFICE OF THE ASSEMBLY

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$4,375,308)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Bailie, W. R., 42,225; P. A. Brannan, 40,675; D. G. Callfas, 33,925; D. Cameron, 33,925; A. R. Carter, 32,875; R. J. Fleming, 58,700; J. D. Goodwin, 32,875; E. J. Hemphill, 35,925; J. Holtby, 44,825; A. Jenkins, 31,899; R. B. Land, 51,000; R. G. Lewis, 64,600; A. D. McFedries, 33,925; J. M. Miggiani, 39,375; C. Perry, 35,925; A. Sloga, 33,925; J. K. White, 30,392; W. S. Wu, 38,800.

Temporary Help Services (\$205,592):

Management Board of Cabinet, 193,906; Accounts under \$20,000 — 11,686.

Employee Benefits (\$588,508)

Payments to the Treasurer of Ontario re: Group Insurance, 12,324; Long Term Income Protection, 26,508; Ontario Health Insurance Plan, 74,420; Supplementary Health and Hospital Plan, 17,397; Dental Plan, 11,198; Public Service Superannuation Fund, 187,302; Payment on Unfunded Liability of the Public Service Superannuation Fund, 100,325; Superannuation Adjustment Fund, 39,085.

Other Payments — Receiver General for Canada re: Canada Pension Plan, 46,400; Unemployment Insurance, 58,699.

Other Benefits — Severance Pay, 9,767; Death Benefits, 3,281; Workmen's Compensation Board, 1,802.

Travelling Expenses (\$93,830)

Holtby, J., 9,801; R. B. Land, 5,812; J. E. Stokes, 5,217; Accounts under \$4,000 — 73,000.

Other Payments (\$17,706,299)

Materials and Supplies (\$2,786,071):

F. G. Bradley Co. Ltd., 31,687; The Carswell Co. Ltd., 570,048; A. B. Dick Company of Canada, 31,734; Donlands Dairy Ltd., 24,970; Electro Sonic Industrial Sales, Toronto, Ltd., 26,822; International Business Machines Ltd., 87,946; Johnson and Higgins Willis Faber Ltd., 25,850; Liquor Control Board of Ontario, 22,090; Management Board of Cabinet, 44,141; Micom Data Systems Ltd., 57,372; Micro Media Ltd., 42,454; Milne and Nicholls Ltd., 217,243; Ministry of Government Services, 373,685; Noble Scott Company Ltd., 411,544; Office Specialty, 21,252; The Ontario Educational Communications Authority, 45,926; S.B.M. Canada Ltd., 55,550; St. Lawrence Foods, 46,159; Wang Laboratories (Canada) Ltd., 44,717; Xerox of Canada Ltd., 159,553; Accounts under \$20,000 — 936,451.

Less: Recoveries from Sales Deposits (\$491,123):

Food — Members' Dining Room, Snack Bar, and Catering Services, 367,138; Bar — Members' Dining Room, Lounge, and Press Gallery, 95,280; Accounts under \$20,000 — 28,705.

Grants (\$87,865):

Commonwealth Parliamentary Association, 9,865; Canadian Region of the Commonwealth Parliamentary Association, 3,000; Canadian Political Science Association re: Legislative Interns, 75,000.

Members' and Caucus Support Services (\$4,208,365):

Salaries and Wages (\$3,565,892):

Sundry persons employed for Members and Caucus (not Public Servants) (\$3,469,252):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Beer, C., 35,369; J. Deeks, 35,368; G. Floyd, 35,368; B. Hamilton, 40,000; M. Weppler, 31,500.

Temporary Help Services (\$96,640):

Management Board of Cabinet, 83,736; Accounts under \$20,000 — 12,904.

OFFICE OF THE ASSEMBLY — Continued

Employee Benefits (\$415,087):

Payments to the Treasurer of Ontario re: Group Insurance, 10,933; Long Term Income Protection, 23,541; Ontario Health Insurance Plan, 58,580; Supplementary Health and Hospital Plan, 14,005; Dental Plan, 10,158.

Other Payments — Receiver General for Canada re: Canada Pension Plan, 40,764; Unemployment Insurance, 51,073.

Other Benefits — Attendance Gratuities, 6,260; Ontario Municipal Employees Retirement System, 164,603; Ontario Municipal Employees Retirement System Adjustment Fund, 30,834; Severance Pay, 4,336.

Travelling Expenses (\$68,566):

Deeks, J., 4,323; Accounts under \$4,000 — 64,243.

Materials and Supplies (\$371,485):

H. Greer, 32,377; Ministry of Government Services, 65,291; Xerox of Canada Ltd., 21,713; Accounts under \$20,000 — 252,104.

Less: Recoveries from other Ministries re: Ministers' and Parliamentary Assistants' Secretaries' Salaries and Benefits, (\$212,665).

Members' Indemnities and Allowances, Supplies and Communications (\$6,442,530):

Indemnities (\$3,047,912):

96 Members at \$24,500 per annum (April 1, 1980 to March 31, 1981), 2,352,000; 28 Members at \$23,627 (April 1, 1980 to March 18, 1981), 661,556; 28 Members at \$873 (March 19, 1981 to March 31, 1981), 24,444; R. Mitchell, 8,905; S. Handleman, 1,007.

Additional Indemnities (\$94,939):

Leader of the Opposition — S. Smith, 21,000; Leader of the New Democratic Party — M. Cassidy, 8,000; Opposition House Leader — R. F. Nixon, 7,000; New Democratic Party House Leader — E. Martel, 5,000; Speaker — Hon. J. E. Stokes, 15,500; Deputy Speaker and Chairman of the Committees of the Whole House — H. Edighoffer, 6,500; Deputy Chairman of the Committees of the Whole House — J. P. MacBeth, 3,375; Chief Government Whip — B. Gregory, 5,907; Deputy Government Whip — J. A. Belanger, 3,628; Government Whips — M. Hennessy, 2,532; J. Johnson, 2,532; Chief Opposition Whip — H. Worton, 3,628; Opposition Whips — B. Newman, 2,531; R. F. Ruston, 2,532; Chief New Democratic Party Whip — D. Warner, 2,953; New Democratic Party Whip — D. Cooke, 2,321.

Chairmen of Standing Committees (\$21,292):

Breaugh, M., 2,785; M. Campbell, 2,784; S. Cureatz, 2,712; M. Gaunt, 2,784; E. Philip, 2,785; P. Reid, 2,785; O. Villeneuve, 1,872; J. Williams, 2,785.

Allowance for Expenses (\$995,237):

96 Members at \$8,000 (April 1, 1980 to March 31, 1981), 768,000; 28 Members at \$7,715 (April 1, 1980 to March 19, 1981), 216,020; 28 Members at \$285 (March 19, 1981 to March 31, 1981), 7,980; R. Mitchell, 2,908; S. Handleman, 329.

Representation Allowance (\$12,000):

Cassidy, M., 2,000; Hon. W. G. Davis, 6,000; S. Smith, 4,000.

Severance Allowance (\$177,625):

29 Members at \$6,125 per Member, 177,625.

Members' Benefits (\$111,994):

Payments to the Treasurer of Ontario re: Group Insurance, 8,854; Ontario Health Insurance Plan, 62,080; Long Term Income Protection, 18,646; Supplementary Health and Hospital Plan, 13,908; Dental Plan, 8,506.

Accommodation and Travel Expenses (\$918,216):

Members' Accommodation and Travel Expenses, 918,216.

Materials and Supplies (\$1,063,315):

Alphatext Systems Ltd., 26,541; Buntin Reid Paper Co. Ltd., 26,675; Consumer Graphics Inc., 48,228; Heritage Press Co. Ltd., 86,452; Ministry of Government Services, 506,900; Mutual Press Ltd., 22,379; Spalding Printing Co. Ltd., 102,726; Wilson Monroe Co., 58,332; Xerox of Canada Ltd., 32,153; Accounts under \$20,000 — 152,929.

Constituency Offices (\$2,602,824):

Salaries and Wages (\$1,799,937):

Sundry Persons Employed for Constituency Offices (not Public Servants), \$1,799,937.

Employee Benefits (\$53,301):

Receiver General for Canada re: Canada Pension Plan, 24,249; Unemployment Insurance, 29,052.

Travelling Expenses (\$4,058):

Accounts under \$4,000 — 4,058.

Materials and Supplies (\$745,528):

Bell Canada, 161,731; Accounts under \$20,000 — 583,797.

OFFICE OF THE ASSEMBLY — Continued

Committee Fees (\$1,005,027):

Select Committee to inquire into and review The Corporations Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$219,651):

(Cumulative Expenses to March 31, 1981, \$2,285,078)

Per Diem Allowances for Expenses Attending Meetings (\$21,462):

J. R. Breithaupt, Chairman, 2,170; P. Blundy, 1,612; E. Cunningham, 1,560; B. Germa, 1,716; W. Hodgson, 1,404; F. Laughren, 1,612; P. Lawlor, 1,508; J. MacBeth, 624; T. P. Reid, 1,560; D. Rotenberg, 1,716; G. E. Smith, 1,560; N. Sterling, 416; R. Van Horne, 1,144; A. N. Watson, 1,196; P. J. Yakabuski, 1,664.

Travelling Allowances and Disbursements (\$39,628):

J. R. Breithaupt, Chairman, 4,241; P. Blundy, 2,824; E. Cunningham, 1,863; B. Germa, 3,758; W. Hodgson, 2,401; F. Laughren, 3,730; P. Lawlor, 799; J. MacBeth, 324; T. P. Reid, 4,339; D. Rotenberg, 216; G. E. Smith, 3,804; N. Sterling, 2,467; R. Van Horne, 2,907; A. N. Watson, 2,004; P. J. Yakabuski, 3,951.

Miscellaneous (\$158,561):

John Devell Company, 21,800; Woods, Gordon and Co., 130,964; Accounts under \$20,000 — 5,797.

Select Committee on Ontario Hydro Affairs (\$347,295):

(Cumulative Expenses to March 31, 1981, (\$1,273,400)

Per Diem Allowances for Expenses Attending Meetings (\$26,130):

D. C. MacDonald, Chairman, 2,418; G. Ashe, 1,872; J. A. Belanger, 1,976; T. Bounsall, 2,028; J. Bradley, 1,196; S. Cureatz, 1,300; J. Foulds, 1,456; R. Haggerty, 1,872; E. Havrot, 1,300; M. Hennessy, 2,080; V. Kerrio, 1,976; N. Leluk, 624; T. Lupusella, 624; B. Mackenzie, 1,404; J. McGuigan, 1,560; B. McKessock, 624; J. Williams, 1,820.

Travelling Allowances and Disbursements (\$48,469):

D. C. MacDonald, Chairman, 1,656; G. Ashe, 2,159; J. A. Belanger, 6,196; T. Bounsall, 4,921; J. Bradley, 1,386; S. Cureatz, 1,793; J. Foulds, 4,901; R. Haggerty, 2,695; E. Havrot, 4,091; M. Hennessy, 6,054; V. Kerrio, 3,539; N. Leluk, 537; T. Lupusella, 216; B. Mackenzie, 2,009; J. McGuigan, 3,163; B. McKessock, 1,449; J. Williams, 1,704.

Miscellaneous (\$272,696):

Canada Consulting Group, 104,918; Siegal, Fogler, 121,797; Accounts under \$20,000 — 45,981.

Select Committee on Constitutional Reform (\$129,652):

(Cumulative Expenses to March 31, 1981, \$129,652)

Per Diem Allowances for Expenses Attending Meetings (\$34,196):

J. P. MacBeth, Chairman, 3,100; M. Campbell, 2,444; S. Conway, 2,132; O. Di Santo, 2,496; H. Epp, 104; R. Johnston, 1,924; N. Leluk, 2,600; B. McCaffrey, 2,392; R. C. Mitchell, 52; R. H. Ramsay, 1,508; J. Renwick, 2,600; A. Roy, 1,612; G. R. Samis, 1,820; J. Sweeney, 2,184; G. Taylor, 2,392; J. A. Taylor, 2,392; O. Villeneuve, 2,444.

Travelling Allowances and Disbursements (\$62,882):

J. P. MacBeth, Chairman, 4,165; M. Campbell, 2,943; S. Conway, 4,228; O. Di Santo, 3,828; H. Epp, 588; R. Johnston, 2,213; N. Leluk, 4,439; B. McCaffrey, 3,798; R. C. Mitchell, 113; R. H. Ramsay, 3,912; J. Renwick, 3,909; A. Roy, 6,233; G. R. Samis, 3,325; J. Sweeney, 3,725; G. Taylor, 5,145; J. A. Taylor, 4,938; O. Villeneuve, 5,380.

Miscellaneous (\$32,574):

Accounts under \$20,000 — 32,574.

Select Committee on Plant Shutdowns and Employee Adjustment (\$30,526):

(Cumulative Expenses to March 31, 1981, \$30,526)

Per Diem Allowances for Expenses Attending Meetings (\$6,880):

B. McCaffrey, Chairman, 744; D. Cooke, 624; S. Cureatz, 624; J. Eakins, 156; B. Mackenzie, 624; R. Mancini, 624; E. Martel, 624; H. O'Neil, 468; R. H. Ramsay, 624; G. Taylor, 624; J. Turner, 624; R. Van Horne, 468; J. Williams, 52.

Travelling Allowances and Disbursements (\$11,027):

B. McCaffrey, Chairman, 365; D. Cooke, 1,532; S. Cureatz, 582; J. Eakins, 125; B. Mackenzie, 643; R. Mancini, 1,481; E. Martel, 1,395; H. O'Neil, 412; R. H. Ramsay, 1,965; G. Taylor, 783; J. Turner, 785; R. Van Horne, 926; J. Williams, 33.

Miscellaneous (\$12,619):

Accounts under \$20,000 — 12,619.

OFFICE OF THE ASSEMBLY — Continued

Select Committee on the Reports of the Ombudsman (\$37,517):

(Cumulative Expenses to March 31, 1981, \$361,207)

Per Diem Allowances for Expenses Attending Meetings (\$4,114):

P. D. Lawlor, Chairman, 682; M. Campbell, 312; J. Eakins, 520; R. Eaton, 260; C. Isaacs, 572; G. A. Kerr, 260; J. Lane, 520; R. McClellan, 572; G. Miller, 312; J. A. Taylor, 52; O. Villeneuve, 52.

Travelling Allowances and Disbursements (\$3,822):

P. D. Lawlor, Chairman, 55; M. Campbell, 21; J. Eakins, 570; R. Eaton, 422; C. Isaacs, 240; G. A. Kerr, 87; J. Lane, 1,756; R. McClellan, 10; G. Miller, 372; J. A. Taylor, 183; O. Villeneuve, 106.

Miscellaneous (\$29,581):

Shibley, Righton and McCutcheon, 24,652; Accounts under \$20,000—4,929.

Standing Committee on Resources Development (\$66,339):

Per Diem Allowances for Expenses Attending Meetings (\$6,558):

O. Villeneuve, Chairman, 620; M. Bryden, 364; J. Eakins, 52; R. Eaton, 520; M. Gaunt, 468; C. Isaacs, 364; J. Johnson, 572; R. Johnston, 52; R. D. Kennedy, 52; J. Lane, 322; T. Lupusella, 52; B. McKessock, 52; R. McNeil, 364; G. Miller, 208; W. Newman, 208; J. Reed, 52; J. Riddell, 572; M. Swart, 52; J. A. Taylor, 520; D. Warner, 52; A. N. Watson, 312; B. Wildman, 312; F. Young, 364; E. Ziemba, 52.

Travelling Allowances and Disbursements (\$22,987):

O. Villeneuve, Chairman, 3,265; M. Bryden, 87; J. Eakins, 46; R. Eaton, 2,823; M. Gaunt, 2,232; C. Isaacs, 178; J. Johnson, 2,903; R. Johnston, 27; R. D. Kennedy, 31; J. Lane, 1,667; T. Lupusella, 20; B. McKessock, 80; R. McNeil, 1,127; G. Miller, 278; W. Newman, 195; J. Reed, 14; J. Riddell, 2,951; M. Swart, 78; J. A. Taylor, 2,956; A. N. Watson, 648; B. Wildman, 1,159; F. Young, 208; E. Ziemba, 14.

Miscellaneous (\$36,794):

Accounts under \$20,000—36,794.

Standing Committee on Administration of Justice (\$94,914):

Per Diem Allowances for Expenses Attending Meetings (\$27,554):

E. Philip, Chairman, 2,542; J. Bradley, 572; M. Bryden, 260; M. Campbell, 936; S. Conway, 104; D. Cooke, 884; E. Cunningham, 312; M. Davison, 1,144; J. Eakins, 572; R. Eaton, 780; H. Epp, 936; R. Hall, 1,092; E. Havrot, 936; M. Hennessy, 312; J. Johnson, 624; R. D. Kennedy, 468; G. A. Kerr, 1,196; J. Lane, 676; T. Lupusella, 988; J. P. MacBeth, 104; M. Makarchuk, 1,352; J. E. McEwen, 52; J. McGuigan, 52; G. Miller, 780; R. C. Mitchell, 884; B. Newman, 104; W. Newman, 1,196; R. Nixon, 416; J. Renwick, 1,144; J. Riddell, 728; R. Rowe, 1,040; N. Sterling, 1,196; M. Swart, 936; J. Turner, 624; D. Warner, 312; F. Young, 1,196; E. Ziemba, 104.

Travelling Allowances and Disbursements (\$32,161):

E. Philip, Chairman, 1,497; J. Bradley, 880; M. Bryden, 44; M. Campbell, 253; S. Conway, 46; D. Cooke, 1,758; E. Cunningham, 183; M. Davison, 454; J. Eakins, 428; R. Eaton, 1,350; H. Epp, 1,506; R. Hall, 1,989; E. Havrot, 2,609; M. Hennessy, 765; J. Johnson, 459; R. D. Kennedy, 267; G. A. Kerr, 492; J. Lane, 2,547; T. Lupusella, 453; J. P. MacBeth, 54; M. Makarchuk, 1,145; J. E. McEwen, 3; J. McGuigan, 106; G. Miller, 1,238; R. C. Mitchell, 1,401; B. Newman, 218; W. Newman, 1,362; R. Nixon, 367; J. Renwick, 587; J. Riddell, 1,119; R. Rowe, 886; N. Sterling, 2,881; M. Swart, 958; J. Turner, 618; D. Warner, 106; A. N. Watson, 134; F. Young, 959; E. Ziemba, 39.

Miscellaneous (\$35,199):

Accounts under \$20,000—35,199.

Standing Committee on Procedural Affairs (\$16,361):

Per Diem Allowances for Expenses Attending Meetings (\$4,748):

M. Breaugh, Chairman, 744; B. Charlton, 520; M. Davidson, 624; R. D. Kennedy, 468; R. Mancini, 624; R. Rowe, 624; R. F. Ruston, 624; N. Sterling, 520.

Travelling Allowances and Disbursements (\$8,057):

M. Breaugh, Chairman, 1,084; B. Charlton, 748; M. Davidson, 1,109; R. D. Kennedy, 563; R. Mancini, 1,453; R. Rowe, 794; R. F. Ruston, 1,039; N. Sterling, 1,267.

Miscellaneous (\$3,556):

Accounts under \$20,000—3,556.

Standing Committee on Public Accounts (\$10,048):

Per Diem Allowances for Expenses Attending Meetings (\$2,492):

T. P. Reid, Chairman, 620; B. Germa, 208; R. Hall, 208; M. Hennessy, 208; C. Isaacs, 208; G. A. Kerr, 156; J. Lane, 208; M. Makarchuk, 208; W. Newman, 156; D. Peterson, 208; E. Sargent, 104.

Travelling Allowances and Disbursements (\$4,898):

T. P. Reid, Chairman, 1,231; B. Germa, 583; R. Hall, 396; M. Hennessy, 798; C. Isaacs, 106; G. A. Kerr, 74;

OFFICE OF THE ASSEMBLY — Continued

J. Lane, 1,073; M. Makarchuk, 192; G. Miller, 14; W. Newman, 135; R. Nixon, 14; D. Peterson, 174;
E. Sargent, 108.

Miscellaneous (\$2,658):

Accounts under \$20,000 — 2,658.

Standing Committee on Regulations and Other Statutory Instruments (\$21,059):

Per Diem Allowances for Expenses Attending Meetings (\$372):

J. Williams, Chairman, 372

Travelling Allowances and Disbursements (\$3,003):

J. Williams, Chairman, 3,003

Miscellaneous (\$17,684):

Accounts under \$20,000 — 17,684.

Standing Committee on General Government (\$2,210):

Miscellaneous (\$2,210):

Accounts under \$20,000 — 2,210.

Standing Committee on Members' Services (\$389):

Miscellaneous (\$389):

Accounts under \$20,000 — 389.

Standing Committee on Social Development (\$29,066):

Per Diem Allowances for Expenses Attending Meetings (\$3,918):

M. Gaunt, Chairman, 434; D. Cooke, 260; R. Eaton, 156; T. Grande, 364; J. Johnson, 312; R. D. Kennedy, 312; E. Martel, 364; R. McClellan, 364; R. McNeil, 260; H. O'Neil, 312; J. Riddell, 260; J. Sweeney, 260; J. Turner, 260.

Travelling Allowances and Disbursements (\$4,814):

M. Gaunt, Chairman, 335; J. A. Belanger, 5; T. Bounsall, 5; D. Cooke, 592; R. Eaton, 197; T. Grande, 140; J. Johnson, 410; R. D. Kennedy, 146; V. Kerrio, 5; E. Martel, 857; R. McClellan, 128; R. McNeil, 576; H. O'Neil, 464; J. Riddell, 410; R. Rowe, 5; J. Sweeney, 214; J. Turner, 325.

Miscellaneous (\$20,334):

Accounts under \$20,000 — 20,334.

Commission on Election Contributions and Expenses (\$573,617):

Salaries and Wages (\$292,751):

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Dobson, R. B., 32,875; D. A. Joynt, 50,200; A. Wishart, 56,100.

Temporary Help Services, (\$96):

Accounts under \$20,000 — 96.

Employee Benefits (\$33,068):

Payments to the Treasurer of Ontario re: Group Insurance, 704; Long Term Income Protection, 1,403; Ontario Health Insurance Plan, 4,480; Public Service Superannuation Fund, 12,613; Superannuation Adjustment Fund, 794; Payment on Unfunded Liability of the Public Service Superannuation Fund, 5,828; Supplementary Health and Hospital Insurance Plan, 1,085; Dental Plan, 725.

Other Payments — Receiver General for Canada re: Canada Pension Plan, 2,361; Unemployment Insurance, 3,075.

Travelling Expenses (\$9,093):

Wishart, A., 5,146; Accounts under \$4,000 — 3,947.

Materials and Supplies (\$238,705):

Constituency Association Annual Audit, 89,250; Ministry of Government Services, 79,186; Accounts under \$20,000 — 71,237.

Less: Recoveries from sale of reports, 968.

Total Other Payments. 17,706,299

Statutory (\$12,704,752)

Contribution to Legislative Assembly Retirement Allowances Account (\$668,342)

Payment to the Account, \$668,342.

OFFICE OF THE ASSEMBLY — Concluded

Expenses of Elections (\$12,036,410)

Electoral Districts (\$10,944,104):

Algoma, 42,958; Algoma-Manitoulin, 64,524; Brampton, 123,908; Brantford, 60,844; Brant-Oxford-Norfolk, 93,562; Brock, 82,011; Burlington South, 95,343; Cambridge, 72,671; Carleton, 280,237; Carleton East, 133,480; Carleton-Grenville, 62,632; Chatham-Kent, 91,624; Cochrane North, 56,086; Cochrane South, 46,091; Cornwall, 88,123; Dufferin-Simcoe, 66,100; Durham East, 104,638; Durham West, 128,741; Durham-York, 58,618; Elgin, 54,468; Erie, 49,559; Essex North, 69,190; Essex South, 60,157; Fort William, 56,323; Frontenac-Addington, 63,742; Grey, 96,529; Grey-Bruce, 56,184; Haldimand-Norfolk, 75,118; Halton-Burlington, 100,913; Hamilton Centre, 87,273; Hamilton East, 96,467; Hamilton Mountain, 63,844; Hamilton West, 102,182; Hastings-Peterborough, 53,391; Huron-Bruce, 62,151; Huron-Middlesex, 83,689; Kenora, 48,473; Kent-Elgin, 75,386; Kingston and The Islands, 65,808; Kitchener, 108,513; Kitchener-Wilmot, 91,916; Lake Nipigon, 39,476; Lambton, 56,808; Lanark, 86,434; Leeds, 83,264; Lincoln, 82,445; London Centre, 116,288; London North, 67,458; London South, 85,756; Middlesex, 56,016; Mississauga East, 134,632; Mississauga North, 81,288; Mississauga South, 92,773; Muskoka, 82,177; Niagara Falls, 100,961; Nickel Belt, 48,743; Nipissing, 110,961; Northumberland, 79,320; Oakville, 101,016; Oshawa, 64,155; Ottawa Centre, 68,264; Ottawa East, 56,040; Ottawa South, 66,675; Ottawa West, 130,134; Oxford, 82,518; Parry Sound, 57,143; Perth, 102,635; Peterborough, 82,694; Port Arthur, 50,683; Prescott and Russell, 62,751; Prince Edward-Lennox, 91,037; Quinte, 101,750; Rainy River, 35,816; Renfrew North, 42,481; Renfrew South, 56,800; St. Catharines, 120,220; Sarnia, 88,524; Sault Ste. Marie, 77,539; Simcoe Centre, 93,188; Simcoe East, 125,568; Stormont—Dundas and Glengarry, 60,022; Sudbury, 74,024; Sudbury East, 76,024; Timiskaming, 89,122; Victoria-Haliburton, 62,299; Waterloo North, 60,203; Welland-Thorold, 68,066; Wellington-Dufferin-Peel, 76,030; Wellington South, 116,662; Wentworth, 94,505; Wentworth North, 73,585; Windsor-Riverside, 111,450; Windsor-Sandwich, 84,696; Windsor-Walkerville, 100,197; York Centre, 84,749; York North, 133,430; Metro Toronto: Armourdale, 85,812; Beaches-Woodbine, 95,616; Bellwoods, 68,559; Don Mills, 134,221; Dovercourt, 67,484; Downsview, 90,176; Eglinton, 101,664; Etobicoke, 117,528; High Park-Swansea, 51,070; Humber, 133,342; Lakeshore, 104,374; Oakwood, 73,153; Oriole, 121,320; Parkdale, 64,588; Riverdale, 79,817; St. Andrew-St. Patrick, 113,468; St. David, 83,474; St. George, 131,040; Scarborough Centre, 111,064; Scarborough East, 132,034; Scarborough-Ellesmere, 82,716; Scarborough North, 208,675; Scarborough West, 110,578; Wilson Heights, 115,922; York East, 55,193; York Mills, 146,373; York South, 109,921; York West, 135,958; Yorkview, 118,002.

Materials and Supplies (\$1,092,306):

Consolidated-Bathurst Packaging, 64,286; Crisp Delivery Service Ltd., 67,790; Foster Advertising Ltd., 668,812; Inter-City Papers Ltd., 64,218; Management Board of Cabinet, 34,369; Occasional Office Help Ltd., 24,068; Accounts under \$20,000—168,763.

Summary of Expenditure

Voted

Salaries and Wages.	4,375,308
Employee Benefits.	588,508
Travelling Expenses.	93,830
Other Payments.	17,706,299

22,763,945

Statutory.

12,704,752

Total Expenditure, Office of The Assembly.

\$35,468,697

OFFICE OF THE PROVINCIAL AUDITOR

F. N. Scott, Provincial Auditor

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,977,740)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Amrite, D. P., 45,300; R. A. Anger, 32,850; D. F. Archer, 53,700; J. Bandurchin, 30,000; G. A. Calderwood, 39,275; J. A. Cruise, 45,300; G. W. Davis, 39,275; J. K. Gillis, 35,925; H. Halvachs, 34,825; E. G. Kelk, 32,850; D. S. Lee, 32,525; K. W. Leishman, 45,300; D. M. MacKenzie, 39,275; P. P. Miller, 39,275; J. F. Otterman, 45,300; R. A. Patel, 35,600; P. K. Radhu, 32,850; G. W. Rilkoff, 32,850; J. J. Schultz, 39,975; R. S. Snider, 32,850; M. R. Teixeira, 35,600; W. C. Walkington, 39,275; G. Watson, 39,275.

Employee Benefits (\$311,635)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 17,887; Group Insurance, 4,521; Long Term Income Protection, 10,093; Ontario Health Insurance Plan, 28,720; Supplementary Health and Hospital Plan, 5,221; Dental Plan, 3,395; Public Service Superannuation Fund, 94,063; Payment on Unfunded Liability of the Public Service Superannuation Fund, 43,698; Superannuation Adjustment Fund, 17,342; Unemployment Insurance 22,277.
Other Benefits — Attendance Gratuities, 55,501; Severance Pay, 8,917.

Travelling Expenses (\$56,503)

Scott, F. N., 2,657; J. R. Landerkin, 4,472; Accounts under \$4,000 — 49,374.

Other Payments (\$244,841)

Materials, Supplies, etc. (\$220,841):
Touche Ross & Co., 93,000; Coopers & Lybrand, 26,984; Accounts under \$20,000 — 100,857.

Grants, Subsidies, etc. (\$24,000):
Canadian Comprehensive Auditing Foundation, 24,000.

Total Other Payments.	244,841
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Statutory (\$64,853)

Provincial Auditor's Salary (\$64,853)

F. N. Scott.	64,853
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Summary of Expenditure

Voted	
Salaries and Wages.	1,977,740
Employee Benefits.	311,635
Travelling Expenses.	56,503
Other Payments.	244,841
	<hr/>
	2,590,719
Statutory.	64,853
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Total Expenditure, Office of the Provincial Auditor.	\$2,655,572
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OFFICE OF THE OMBUDSMAN

Hon. Donald R. Morand, Ombudsman

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$2,946,988)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Hon. Donald R. Morand. Ombudsman. 70,000

Adams, E. C., 40,218; L. S. Bohnen, 38,872; N. A. Catton, 33,330; B. P. Goodman, 42,956; K. A. Hoilett, 46,312; R. C. Macerollo, 36,792; F. E. McArdle, 40,077; J. A. Mills, 41,313; G. E. Morin, 40,218; T. P. O'Connor, 32,563; B. R. Pulsifer, 32,535; E. R. Singleton, 33,769; M. N. Then, 32,563; M. Zacks, 41,062.

Temporary Help Services (\$37,662)

Ministry of Treasury and Economics, 26,468; Accounts under \$20,000 — 11,194.

Employee Benefits (\$367,005)

Payments to the Treasurer of Ontario re: Group Insurance, 7,141; Long Term Income Protection, 16,485; Ontario Health Insurance Plan, 39,772; Supplementary Health and Hospital Plan, 8,097; Group Dental Plan, 5,454; Public Service Superannuation Fund, 123,166; Payment on Unfunded Liability of the Public Service Superannuation Fund, 64,102; Superannuation Adjustment Fund, 24,164; Legislative Assembly Retirement Allowance, 5,506.

Other Payments — Receiver General for Canada re: Canada Pension Plan, 28,380; Unemployment Insurance, 35,851; Group Surgical Medical Insurance Plan, 93.

Other Benefits — Severance Pay, 7,290; Attendance Gratuity, 1,480.

Workmen's Compensation Board, 24.

Travelling Expenses (\$98,250)

Hon. Donald R. Morand, 19,739; B. Kearns, 5,359; F. E. McArdle, 14,903; Accounts under \$4,000 — 58,249.

Other Payments (\$1,270,754)

Materials, Supplies, etc. (\$1,250,754):

Bell Canada, 124,179; Board of Regents of Victoria University, 70,664; Dennis Commercial Properties, 99,926; Dennis Management Company, 179,199; Drapery Contract Services Limited, 26,000; Franco Belgian Company Limited, 79,003; Gregory and Associates Contractors Inc., 85,860; Hertz Canada Limited Car Leasing Division, 23,353; Marshall Cummings and Associates Ltd., 38,895; Ref Products Limited, 43,147; Simpsons Contract Division, 22,324; Tippet-Richardson Limited, 30,400; Xerox of Canada Inc., 72,956; Accounts under \$20,000 — 354,848.

Grants, Subsidies, etc. (\$20,000):

International Ombudsman Institute, 20,000.

Summary of Expenditure

Voted

Salaries and Wages.	2,946,988
Employee Benefits.	367,005
Travelling Expenses.	98,250
Other Payments.	1,270,754
Total Expenditure, Office of the Ombudsman.	\$4,682,997



JUSTICE POLICY

Hon. Gordon Walker, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$439,872)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

D. Sinclair Deputy Provincial Secretary. 64,600

Cornish, R. M., 40,675; L. Crispino, 36,675; R. A. Kelly, 37,368; D. McConney, 45,300; J. J. Richards, 31,150; D. C. Shannon, 38,500; O. R. Welbourn, 39,245.

Temporary Help Services (\$13,274):
Accounts under \$20,000 — 13,274.

Employee Benefits (\$57,778)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,238; Group Insurance, 1,076; Long Term Income Protection, 2,870; Ontario Health Insurance Plan, 5,520; Supplementary Health and Hospital Plan, 1,312; Dental Plan, 873; Public Service Superannuation Fund, 23,508; Payment on Unfunded Liability of the Public Service Superannuation Fund, 10,965; Superannuation Adjustment Fund, 4,277; Unemployment Insurance, 4,139.

Travelling Expenses (\$22,400)

Sinclair, D., 9,189; R. Pitman, 6,385; Accounts under \$4,000 — 6,826.

Other Payments (\$171,322)

Materials, Supplies, etc. (\$171,322):
Ministry of Government Services, 71,855; Ministry of Treasury and Economics, 24,228; Accounts under \$20,000 — 75,239.

Statutory (\$540,000)

Minister's Salary (Nil)

Hon. Gordon Walker (Paid by Ministry of Correctional Services). Nil

Payments from the Provincial Lottery Trust Fund (\$540,000)

Ministry of the Attorney General, 105,000; Ministry of Correctional Services, 105,000; Ministry of the Solicitor General, 330,000.

Summary of Expenditure

Voted	
Salaries and Wages.	439,872
Employee Benefits.	57,778
Travelling Expenses.	22,400
Other Payments.	171,322
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	691,372
Statutory.	540,000
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Total Expenditure, Justice Policy.	\$1,231,372
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MINISTRY OF THE ATTORNEY GENERAL

Hon. R. R. McMurtry, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$93,101,524)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

H. A. Leal, Deputy Minister, 64,600

Adamcyk, L. F., 35,575; J. L. Addison, 56,000; A. H. Ain, 32,700; J. S. Alexander, 47,100; S. M. Ali, 39,725; A. S. Allan, 44,425; M. E. Allcroft, 35,925; D. A. Allen, 41,100; J. B. Allen, 56,000; W. R. Anderson, 47,100; H. T. Andrews, 62,876; K. C. Andrews, 37,100; D. F. Angevine, 30,800; J. W. Anjo, 56,000; K. V. Anthony, 33,075; L. J. Applegath, 47,100; J. A. Archambault, 56,000; F. E. Armstrong, 50,850; F. J. Arthur, 53,075; R. N. Ash, 33,775; W. A. Atkinson, 39,725; H. K. Atwood, 30,950; W. D. August, 57,139; D. A. Avery, 37,100;

Babe, W. J., 52,075; M. W. Bader, 46,025; R. C. Bailey, 35,925; R. M. Bain, 35,925; T. F. Baines, 51,100; A. J. Baker, 57,139; P. E. Baker, 57,139; A. B. Ball, 51,100; C. R. Ball, 56,000; K. C. Bannister, 30,225; J. D. Bark, 56,000; P. A. Barnes, 37,800; J. C. Barrows, 39,725; R. B. Batten, 56,000; D. A. Bean, 56,000; J. E. Beatty, 47,100; L. A. Beaulieu, 57,139; J. P. Beaulne, 56,000; A. O. Beckett, 31,150; T. R. Begora, 56,000; P. R. Belanger, 56,000; J. W. Bell, 47,100; W. E. Bell, 56,000; D. J. Bellehumeur, 38,775; J. J. Belobradic, 56,000; J. F. Bennett, 56,000; R. T. Bennett, 56,000; J. T. Bernhard, 56,000; D. Bernstein, 52,075; A. Berzins, 39,175; J. H. Bett, 45,000; J. E. Betzner, 39,475; D. G. Bice, 56,000; K. D. Bindhardt, 51,100; H. G. Black, 53,075; W. J. Blacklock, 33,600; W. L. Blair, 51,100; R. Blomsma, 41,700; R. E. Bogusky, 56,000; C. Borda, 47,100; J. Bordeleau, 56,000; B. H. B. Bowlby, 53,700; E. G. Bowles, 31,925; C. E. Boyd, 56,000; J. F. Boyd, 31,150; E. H. Bradley, 32,100; W. W. Bradley, 39,475; W. W. Bradley, 56,000; J. N. Bragg, 31,925; J. Bremner, 35,100; A. P. Bridges, 30,225; P. Brodtkin, 39,725; P. M. Brooks, 51,100; M. Bros, 47,100; A. Brown, 56,000; D. W. Brown, 52,075; J. N. Buchanan, 47,100; R. L. Budgell, 56,000; L. M. Budzinsky, 44,750; A. M. Burns, 37,100; J. R. Burns, 39,725; J. W. Burrige, 46,707; D. W. Burtnick, 47,100; E. C. Burton, 53,075; Z. O. Bury, 39,725; J. F. Byerley, 39,225;

Cadsby, M. A., 56,000; J. H. Caldbick, 56,000; W. L. Camblin, 56,000; A. G. Campbell, 57,000; M. H. Campbell, 32,500; R. Campbell, 30,400; F. M. Campling, 34,125; M. H. Caney, 56,000; C. J. Cannon, 56,000; W. H. Carleton, 47,100; D. G. Carr, 34,425; D. G. Carson, 39,675; D. L. Carter, 37,375; G. E. Carter, 56,000; G. H. Carter, 53,700; J. F. Casey, 43,300; R. E. Cass, 37,350; J. Cassells, 52,075; K. A. Catton, 30,750; J. J. Cavarzan, 54,000; L. A. Cecchetto, 31,625; R. F. Chaloner, 53,075; A. L. Chapman, 51,100; P. A. Chappell, 31,575; M. A. Charles, 56,000; A. E. Charlton, 56,000; C. G. Charron, 51,100; R. S. Chester, 37,100; L. F. Chettleborough, 37,100; N. M. Chorney, 47,100; G. C. Chown, 56,000; P. Chumak, 47,100; A. F. Chute, 31,150; N. Chyz, 39,725; E. Ciemiega, 52,075; R. D. Clarke, 56,000; R. N. Clarke, 41,700; T. P. Cleary, 39,300; J. L. Clendenning, 56,000; P. W. Clendinneng, 41,100; J. S. Climans, 56,000; M. J. Cloney, 56,000; J. D. Close, 38,000; G. E. Cloutier, 56,000; W. G. Cochrane, 56,000; W. W. Cohen, 56,000; D. S. Colbourne, 51,100; S. R. Cole, 51,100; L. T. Collins, 56,000; M. H. Conacher, 30,250; J. F. Coons, 30,175; A. D. Cooper, 43,300; J. M. Cooper, 39,725; R. A. Copeland, 47,100; S. D. Cork, 56,000; R. A. Cormack, 39,725; J. P. Coulson, 56,000; J. E. Crawford, 31,150; C. Creighton, 52,075; D. I. Crocker, 37,275; G. W. Croft, 33,800; J. Crossland, 56,000; P. W. Culver, 37,850; R. D. Cummine, 42,575;

Daniels, W. E., 31,150; A. J. Davidson, 56,000; A. W. Davidson, 56,000; H. Davidson, 35,900; G. H. Davies, 56,000; J. A. Deacon, 56,000; P. V. DeJulio, 34,950; L. G. De Koning, 56,000; G. A. Deline, 47,100; G. F. DeMarco, 34,125; N. Deslauriers, 34,500; J. De Sommer, 39,725; C. B. Devlin, 47,100; L. E. Di Cecco, 56,000; J. S. Dietrich, 44,975; M. C. Dillon, 39,725; D. D. Diplock, 51,100; R. B. Dnieper, 56,000; T. L. Docherty, 57,139; D. B. Dodds, 56,000; D. H. Doherty, 45,900; J. Dolezel, 36,000; I. F. Domagalski, 38,575; C. F. Dombek, 39,725; R. H. Donald, 56,000; W. B. Donaldson, 47,100; W. R. Donkin, 56,000; N. S. Douglas, 43,375; D. Draper, 56,000; F. J. Drimmel, 39,725; W. D. Drinkwalter, 47,100; C. Drukarsh, 56,000; W. M. Duggan, 35,575; D. A. Dukelow, 39,725; W. J. Dunlop, 33,000; B. C. Dunn, 35,925; G. W. Dunn, 56,000; P. W. Dunn, 56,000; W. L. Durham, 56,000; W. E. Dyer, 51,100; W. C. Dymond, 32,750; G. Dzioba, 39,725;

Ebers, C. G., 51,100; N. H. Edmondson, 56,000; H. W. Edmondstone, 56,000; S. G. Eggleston, 31,165; S. Eisen, 37,350; D. T. Elliott, 37,100; M. R. Elliott, 35,100; J. W. Ellis, 30,225; R. J. Ely, 33,600; J. J. Evans, 56,000; J. D. Ewart, 38,500;

MINISTRY OF THE ATTORNEY GENERAL—Continued

- Fader, J. A., 52,075; R. H. Fair, 57,139; E. A. Fairbanks, 56,000; D. A. Fairgrieve, 34,750; A. Falzetta, 57,139; B. R. Farmer, 33,075; J. P. Felstiner, 56,000; D. W. Fenton, 34,700; B. A. Ferns, 37,800; J. M. Ferron, 56,000; F. S. Fisher, 56,000; W. F. Fitzgerald, 56,000; L. B. Fitzpatrick, 39,325; M. G. Fitzpatrick, 39,725; M. J. Fitzpatrick, 56,000; M. S. Fitzpatrick, 53,700; J. C. Fleming, 39,725; J. B. Flis, 31,150; L. P. Foran, 56,000; M. B. Ford, 38,675; H. D. Foster, 56,000; A. Fowler, 56,000; R. N. Fournier, 41,000; T. E. Foy, 37,075; S. V. Fram, 47,100; B. S. Fraser, 30,225; B. J. Frazer, 38,775; E. Freedman, 32,700; I. Freedman, 39,725; V. L. Freidin, 47,100; A. D. From, 37,100; A. J. Fuller, 56,000;
- Gage, C. H., 41,950; F. F. Gallant, 47,100; J. M. Gammell, 56,000; J. M. Gardner, 56,000; H. Garfield, 56,000; H. W. Gauthier, 56,000; R. J. Geddes, 35,100; L. S. Geiger, 56,000; E. W. Geller, 43,300; M. H. Genest, 56,000; E. C. Gerhart, 47,100; E. Gertner, 34,450; H. A. Gibbs, 45,300; R. S. Gibson, 39,725; M. J. Girard, 56,000; P. G. Givens, 56,000; G. Glass, 45,250; J. B. Gleason, 54,000; P. S. Glowacki, 57,139; M. D. Godfrey, 39,725; E. C. Goldberg, 34,250; W. F. Golden, 57,139; G. A. Goldrich, 39,475; L. Goldstein, 31,150; K. G. Gorman, 30,225; M. J. Gough, 52,075; G. Y. Goulard, 56,000; D. Grader, 45,050; D. D. Graham, 36,850; D. F. Graham, 56,000; J. A. Graham, 30,225; R. J. Graham, 56,000; T. D. Graham, 39,725; T. J. Graham, 56,000; L. Grahm, 41,700; B. Grant, 47,100; K. A. Grant, 37,100; R. M. Grant, 48,400; J. D. Greco, 56,000; F. S. Gregory, 51,000; R. G. Groom, 36,674; A. Grossman, 51,100; J. R. Grummett, 37,350; H. M. Guild, 35,925; E. D. Gulliver, 34,075; G. A. Guthrie, 47,100; R. J. Guthrie, 42,900; G. J. Guzzo, 56,000;
- Hachborn, E. G., 47,100; L. A. Haladay, 30,500; D. O. Hall, 31,625; R. B. Hamilton, 35,925; R. J. Hamilton, 56,000; P. D. Hamlyn, 57,139; G. J. Hamra, 47,100; J. L. Harbinson, 31,150; A. Hardiejowski, 39,025; A. G. Harris, 31,150; C. R. Harris, 34,525; S. M. Harris, 56,000; D. H. Harrison, 36,325; J. M. Harrison, 32,100; R. G. Hasenclever, 37,100; O. Haw, 37,625; R. W. Hawken, 44,475; M. C. Hay, 56,000; F. C. Hayes, 62,867; I. L. Head, 30,225; M. D. Henderson, 51,100; R. J. Henderson, 33,925; R. L. Hendrie, 39,725; J. E. Hendy, 51,100; L. A. Henriksen, 56,000; M. D. Hesp, 35,925; P. A. Hess, 47,100; G. C. Hewson, 40,300; E. V. Hibberd, 39,725; S. C. Hill, 33,600; A. C. Hoad, 39,725; G. R. Hodgson, 39,725; F. M. Hoffman, 47,100; R. B. Hoglund, 31,150; G. D. Holder, 36,674; J. C. Horwitz, 56,000; R. J. Houlahan, 47,100; J. E. Howell, 47,100; H. R. Howitt, 56,000; W. P. Hryciuk, 56,000; J. L. Hughes, 31,150; D. C. Hunt, 45,900; H. B. Hunter, 56,000; R. G. Hunter, 41,750; R. B. Hutton, 57,139;
- Inch, D. R., 56,000; R. M. Innes, 44,750; G. F. Inrig, 56,000;
- Jackson, D. B., 41,100; M. B. Jackson, 44,650; R. C. Jackson, 56,000; J. C. James, 56,000; F. W. Jewell, 30,225; A. H. Johnson, 31,150; D. W. Johnson, 52,075; J. M. Johnson, 47,100; J. B. Johnston, 52,075; W. W. Johnston, 47,100; B. G. Jones, 39,725; R. Juneja, 32,500;
- Karswick, J. D., 56,000; E. H. Kasdan, 39,725; R. C. Kay, 35,575; F. J. Keenan, 47,100; B. N. Kelly, 56,000; H. W. Kelly, 51,100; T. R. Kelly, 39,725; E. W. Kenrick, 56,000; D. F. Kent, 56,000; J. P. Kerr, 56,000; M. F. Khoorshed, 39,725; S. E. Kingstone, 56,000; W. Kinmond, 30,225; D. K. Kirkland, 56,000; J. H. Kirkpatrick, 57,139; R. D. Kohler, 35,925; M. Kohr, 35,625; R. N. Komar, 35,575; I. Koziobrocki, 38,850; B. Krivy, 41,700;
- Lalande, R., 56,000; R. B. Lamarche, 30,225; J. A. Lambier, 41,525; J. A. Lamoureux, 31,165; H. H. Lancaster, 51,100; H. Landis, 49,775; T. W. Lane, 42,750; A. M. Lang, 56,000; K. A. Langdon, 56,000; W. H. Langdon, 54,000; I. Lanoue, 31,150; G. S. Lapkin, 43,300; D. V. Latimer, 56,000; F. A. Lebrun, 31,165; T. R. Lederer, 42,500; S. G. Leggett, 52,075; B. R. Lemesurier, 44,650; B. W. Lennox, 30,200; M. Leshner, 32,350; E. H. Levenspil, 39,725; J. F. Levesque, 56,000; K. L. Levine, 30,425; F. A. Levis, 47,100; R. H. Levis, 39,725; C. E. Lewis, 56,000; L. G. Lichty, 31,150; M. A. Lindsay, 52,075; K. T. Lintell, 36,225; L. A. Lizzi, 47,100; P. W. Lockett, 44,975; B. W. Long, 45,200; S. W. Long, 56,000; E. Longarini, 30,225; L. A. Low, 39,725; R. B. Lundy, 50,850; J. L. Lunney, 56,000; R. M. Lush, 33,925; M. M. Lynch, 52,075;
- McArthur, R. J., 30,225; I. A. MacDonald, 37,425; J. A. MacDonald, 39,550; W. A. MacDonald, 56,000; I. A. MacDonnell, 35,225; D. V. MacDougall, 34,450; D. R. MacIntyre, 39,725; A. K. Mackay, 45,300; C. D. Mackintosh, 35,950; W. E. MacLatchy, 56,000; D. J. MacMillan, 56,000; D. MacRae, 56,000; J. H. Madden, 47,100; J. K. Maddox, 30,225; D. R. Main, 56,000; G. R. Maitland-Carter, 39,725; A. N. Majaina, 39,725; M. C. Maloney, 56,000; P. Maltais, 30,328; J. R. Manishen, 32,300; A. J. Marck, 56,000; J. B. Marlow, 30,225; T. C. Marshall, 52,075; G. G. Marshman, 56,000; M. E. Martin, 53,075; D. C. Massey, 33,925; G. R. Matte, 56,000; N. G. Matusiak, 52,075; R. H. Maynard, 37,100; V. F. McAuley, 52,075; S. A. McBride, 39,475; W. C. McBride, 56,000; J. T. McCabe, 46,325; L. McCaffrey, 31,775; N. J. McCallum, 36,000; G. A. McCann, 31,150; S. B. McCann, 32,375; G. K. McClure, 42,925; C. J. McCombe, 52,075; A. J. McComiskey, 52,075; G. H. McConnell, 56,000; L. W. McConnery, 39,625; J. F. McCormick, 56,000; A. L. McCrae, 51,100; R. J. McCully, 39,725; V. K. McEwan, 51,000; R. A. McFarland, 45,300; E. J. McGann, 37,100; S. D. McGarry, 45,225; R. B. McGee, 52,075; K. C. McGowan, 30,225; L. J. McGuigan, 53,075; A. B. McIlmoyle, 47,100; B. McIntyre, 52,075; P. C. McIntyre, 50,775; J. B. McKenna, 31,950; D. A. McKenzie, 56,000; D. G. McLean, 42,900; A. D. McLennan, 56,000; R. M.

MINISTRY OF THE ATTORNEY GENERAL — Continued

McLeod, 61,000; B. W. McLoughlin, 57,000; F. J. McMahon, 56,000; J. C. McMurchy, 47,100; J. R. McNamee, 44,200; D. H. McRobb, 51,100; L. G. McTaggart, 31,150; J. R. Meagher, 47,100; A. K. Meen, 56,000; P. H. Megginson, 56,000; C. J. Meinhardt, 53,075; D. Mendes da Costa, 57,000; J. L. Menzies, 56,000; T. Mercer, 56,000; C. R. Merredew, 56,000; G. E. Michel, 56,000; J. P. Michel, 56,000; R. E. Michor, 31,150; E. B. Middleton, 39,725; S. A. Miller, 35,575; A. I. Minard, 30,225; J. E. Minor, 38,225; O. M. Mitchell, 45,300; P. R. Mitchell, 56,000; R. B. Mitchell, 57,139; H. Momotiuk, 56,000; L. T. Montgomery, 56,000; T. M. Moore, 56,000; R. J. Mootoo, 31,150; T. F. Moran, 33,925; J. R. Morgan, 43,275; C. J. Morrison, 56,000; D. F. Morrison, 56,000; W. J. Morrison, 52,075; W. R. Morrison, 57,139; M. G. Morten, 36,700; H. F. Morton, 54,000; M. D. Morton, 56,000; M. D. Moscoe, 39,725; F. R. Moskoff, 47,100; R. G. Mosley, 32,950; D. Mueller, 41,100; J. N. Mulvaney, 52,075; D. W. Mundell, 38,965; J. Murphy, 56,000; J. E. Murphy, 52,075; S. H. Murphy, 56,000; T. G. Murphy, 37,100; K. D. Murray, 31,350;

Nadeau, N. J., 56,000; J. D. Nadelle, 56,000; A. P. Nasmith, 56,000; J. P. Nevins, 56,000; W. A. Newell, 52,075; L. A. Nicol, 45,750; S. Nosanchuk, 56,000; F. H. Nowak, 56,000; R. C. Nuttall, 31,550;

Oakes, M. L., 39,725; W. J. Obelnicky, 39,725; M. Olanow, 32,275; C. M. Olchowski, 39,725; F. W. Olmstead, 56,000; C. P. Oppen, 57,139; J. D. Ord, 56,000; W. G. Orr, 42,900; R. D. Osborne, 56,000; L. H. Owen, 47,100;

Pado, J. M., 31,150; D. G. Page, 47,100; R. V. Page, 30,225; H. S. Pailsey, 43,000; D. D. Paquette, 37,275; C. H. Paris, 56,000; P. B. Parker, 56,000; N. Pasic, 39,725; M. E. Patterson, 34,700; R. G. Pearce, 56,000; J. C. Pearson, 30,100; K. E. Pedlar, 56,000; C. Perkins, 46,350; C. E. Perkins, 56,000; L. W. Perry, 52,075; P. J. Peters, 41,425; W. E. Peters, 39,725; R. B. Peterson, 41,275; F. T. Pettet, 32,850; G. A. Phillips, 56,000; P. B. Pickett, 56,000; W. J. Pickett, 56,000; B. C. Pitkin, 31,825; J. Polika, 54,000; H. O. Polk, 39,475; F. J. Porter, 47,100; S. M. Porter, 31,100; G. Potasky, 39,725; L. C. Price, 30,200; R. E. Priddle, 52,075; D. J. Pringle, 30,025; R. E. Pringle, 34,000; N. J. Prisco, 35,925; C. J. Punter, 32,625; C. E. Purvis, 56,000;

Quinn, M. J., 38,000;

Radford, R. L., 44,200; R. L. Radley, 56,000; K. A. Rae, 47,100; D. E. Read, 37,100; G. M. Read, 33,700; J. M. Reid, 52,075; R. D. Reilly, 56,000; D. L. Revell, 33,675; H. A. Rice, 59,600; W. G. Richards, 56,000; D. L. Richardson, 39,725; M. P. Richardson, 50,000; J. P. Rickaby, 54,000; J. M. Ritchie, 50,000; J. W. Robb, 47,100; J. L. Roberts, 57,139; J. E. Robinson, 56,000; S. C. Roblin, 39,475; J. T. Robson, 57,139; A. F. Rodger, 59,600; G. T. Roe, 30,225; S. R. Roebuck, 57,139; D. M. Rogers, 51,100; B. E. Romanò, 32,575; A. H. Root, 52,075; O. J. Ross, 39,725; W. E. Ross, 56,000; W. P. Ross, 56,000; F. H. Rowell, 38,575; J. G. Rowsome, 37,100; H. J. Rubenstein, 56,000; R. T. Runciman, 56,000; D. M. Russell, 32,575; C. H. Rutherford, 34,750; D. Rutherford, 52,075; B. T. Ryan, 56,000;

Saint-Aubin, E. A., 33,550; S. Samanta, 33,925; J. E. Sampson, 53,075; D. H. Sandler, 56,000; D. L. Santo, 51,100; W. M. Saranchuk, 47,100; F. A. Sargent, 56,000; G. C. Saunders, 56,000; J. H. Sauve, 47,100; A. R. Sawh, 39,725; D. Saxe, 35,825; A. G. Schmitt, 35,925; R. W. Schurman, 45,300; B. E. Scott, 39,725; D. G. Scott, 56,000; J. D. Scott, 47,100; R. Scott, 56,000; W. L. Scott, 31,150; C. Scullion, 56,000; E. A. Seaborn, 51,100; D. G. Searle, 39,725; H. F. Sedgwick, 56,000; M. D. Segal, 35,525; J. M. Seneshen, 56,000; J. Shantora, 52,075; G. S. Sharpe, 39,725; W. S. Sharpe, 56,000; W. F. Shaughnessy, 37,225; J. H. Sheard, 31,150; W. J. Sheehan, 31,150; R. D. Sheehy, 47,100; S. E. Sherriff, 47,100; L. A. Sherwood, 56,000; J. Shibley, 39,725; A. Q. Shipley, 37,700; G. W. Sholtack, 36,000; W. T. Shrivess, 51,100; R. Silberman-Abella, 56,000; C. M. Simpson, 31,165; V. M. Singer, 51,100; S. J. Sinica, 39,725; H. J. Slater, 56,000; D. B. Smith, 31,150; D. C. Smith, 56,000; I. C. Smith, 39,725; M. M. Smith, 34,000; J. Solymos, 41,100; P. Spalton, 35,925; G. F. Spiegel, 39,725; P. J. Speyer, 47,100; D. E. Spring, 36,000; M. A. Springman, 42,450; R. M. Sprowl, 33,850; J. Stakiw, 30,225; R. E. Staith, 56,000; S. J. Stepinac, 39,725; G. R. Stewart, 57,139; H. E. Stewart, 61,000; J. K. Stewart, 30,675; J. M. Stewart, 41,275; L. T. Stiff, 31,150; C. J. Stiles, 56,000; A. N. Stone, 57,000; G. A. Stoodley, 52,075; P. D. Stunt, 33,500; R. D. Stupart, 50,775; G. D. Sulman, 30,225; K. A. Swanson, 45,450;

Takach, J. D., 57,000; A. R. Taylor, 39,725; L. E. Taylor, 30,225; M. Taylor, 38,000; E. G. Tennant, 39,725; E. F. Then, 52,075; M. Theoret, 30,225; B. C. Thompson, 56,000; E. Thompson, 39,475; W. H. Thompson, 51,100; W. M. Thomson, 37,100; D. H. Thornton, 40,675; T. C. Tierney, 56,000; S. G. Tinker, 57,139; J. R. Tomlinson, 39,725; W. B. Trafford, 47,100; J. A. Treleaven, 52,075; T. N. Trow, 39,725; A. S. Tucker, 47,100; S. D. Turner, 56,000;

Upper, P. R., 30,225; D. W. Upton, 33,775; L. J. Urban, 37,525;

Vale, D. V., 47,100; J. L. Vamplew, 47,100; D. E. Van Allen, 31,925; D. Vanek, 56,000; D. E. Veinot, 31,150; G. E. Vickers, 56,000; R. R. Viozzi, 31,150; H. A. Vogelsang, 56,000; G. Vordemberge, 42,675;

MINISTRY OF THE ATTORNEY GENERAL — Continued

Waisberg, C., 56,000; A. J. Walker, 39,725; J. D. Walker, 56,000; D. J. Wallace, 56,000; R. J. Walmsley, 59,600; K. Wang, 56,000; S. A. Ward, 52,075; B. Warner, 39,725; C. E. Warner, 33,925; R. D. Warren, 42,675; E. C. Washington, 39,725; G. R. Wasyliniuk, 30,975; J. D. Watt, 54,000; J. D. Waugh, 47,100; A. R. Webster, 56,000; N. Weisman, 56,000; B. J. Wein, 33,600; L. E. Weinrib, 40,625; J. S. Weintraub, 39,725; E. J. Wells, 35,825; D. G. Westlake, 31,925; J. A. Wheler, 51,100; F. D. White, 56,000; P. D. White, 56,000; T. H. Wickett, 52,075; W. K. Wijesinha, 47,100; P. J. Wilch, 56,000; J. F. Wiley, 47,100; P. J. Wiley, 39,725; P. G. Wilkes, 51,100; H. D. Wilkins, 56,000; A. B. Wilkinson, 30,050; E. A. Williams, 45,200; F. N. Williams, 39,725; A. Wolfish, 42,075; H. A. Woods, 30,225; J. J. Woods, 39,000; J. H. Woron, 47,100; J. Worrall, 53,570; B. P. Wright, 61,000; C. Wysocki, 47,100;

Young, B. J., 47,050; G. L. Young, 56,000; R. Yurkow, 39,725;

Zimmerman, H. E., 56,000; M. A. Zuker, 56,000; A. Zuraw, 53,075.

Temporary Help Services (\$2,389,845):

Jurit Administrative Personnel Consultants Ltd., 68,663; Management Board of Cabinet, 1,811,355; P.D. Bureau (England), 225,403; Search Executive Placement Group Ltd., 26,243; Staffing Consultants Ltd., 53,551; Temporary Office Services Inc., 27,908; Trendsetter Temporaries, 99,229; Accounts under \$20,000 — 77,493.

Employee Benefits (\$12,489,918)

Payments to Treasurer of Ontario re: Canada Pension Plan, 872,185; Dental Plan, 216,264; Group Insurance, 398,209; Long Term Income Protection, 775,907; Ontario Health Insurance Plan, 1,192,185; Public Service Superannuation Fund, 4,098,288; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,099,453; Superannuation Adjustment Fund, 799,591; Supplementary Health and Hospital Plan, 326,490; Unemployment Insurance, 927,186.

Other Benefits — Attendance Gratuities, 359,272; Severance Pay, 339,196; Death Benefits, 34,258.

Workmen's Compensation Board, 39,430.

Inter-Ministry Payments, 27,272.

Less: Amounts recorded separately under Royal Commissions (\$15,268):

Administration, 2,218; Confidentiality of Health Records in Ontario, 6,738; Freedom of Information and Individual Privacy, 2,253; Health and Safety arising from the use of Asbestos, 1,715; Inquiry into Discounting and Allowances in the Food Industry in Ontario, 1,341; Pensions in Ontario, 1,003.

Travelling Expenses (\$2,863,780)

Hon. R. R. McMurtry, 16,144; H. A. Leal, 9,807; C. J. Adam, 7,900; A. Ain, 4,307; D. A. Allen, 4,802; H. T. Andrews, 4,376; M. E. Baillie, 9,772; T. F. Baines, 8,115; A. B. Ball, 8,262; J. D. Bark, 4,336; H. E. Baxter, 4,063; L. A. Beaulieu, 9,914; K. D. Bindhardt, 6,489; W. L. Blair, 5,539; W. Bodak, 4,962; R. E. Bogusky, 8,697; L. Bordeleau, 7,388; B. H. Bowlby, 4,384; W. W. Bradley, 4,908; W. W. Bradley, 6,003; P. M. Brooks, 8,407; E. C. Burton, 8,012; A. G. Campbell, 4,846; J. Cassells, 4,863; K. M. Cavanagh, 5,850; J. Cavarzan, 4,944; R. F. Chaloner, 4,450; A. J. Chapman, 8,617; C. G. Charron, 11,956; L. F. Chettleborough, 4,576; J. P. Chicoine, 6,306; L. L. Chin, 6,395; G. E. Cloutier, 8,388; W. G. Cochrane, 5,920; W. W. Cohen, 9,345; D. S. Colbourne, 5,327; J. P. Coulson, 7,364; R. W. Courtis, 4,699; J. E. Crawford, 4,320; C. B. Devlin, 5,121; G. A. Dew, 4,458; D. D. Diplock, 11,296; T. L. Docherty, 5,411; N. S. Douglas, 5,495; P. W. Dunn, 8,440; W. E. Dyer, 7,049; W. C. Dymond, 5,932; J. H. Eadie, 7,108; C. G. Ebers, 8,615; F. T. Egner, 4,069; S. G. Eggleston, 6,568; G. G. Eno, 6,179; J. J. Evans, 6,586; H. B. Evelyn, 4,229; J. D. Ewart, 4,498; R. H. Fair, 10,776; L. P. Foran, 6,630; N. Fortier, 9,624; R. N. Fournier, 4,094; A. D. From, 4,057; J. M. Gammell, 7,058; H. W. Gauthier, 5,436; P. S. Glowacki, 7,310; W. F. Golden, 4,955; J. Grace, 5,285; E. C. Hardie, 7,527; H. H. Harvey, 4,865; J. D. Hay, 5,601; F. C. Hayes, 7,404; T. J. Healey, 4,835; J. E. Hendy, 6,179; G. C. Hewson, 4,301; S. C. Hill, 4,729; S. M. Hooper, 4,946; R. G. E. Hunter, 4,110; J. C. James, 4,301; D. W. Johnson, 4,950; H. W. Kelly, 9,866; E. W. Kenrick, 7,800; D. K. Kirkland, 6,102; R. Lalande, 8,131; H. H. Lancaster, 10,853; A. M. Lang, 8,431; D. V. Latimer, 4,367; F. A. Lebrun, 6,344; L. Litwiller, 6,264; J. L. Lunney, 6,909; P. J. MacEwen, 4,321; M. A. MacDonald, 10,498; H. E. Mackey, 4,971; H. G. Malyon, 4,907; J. R. Manishen, 4,143; G. C. Martin, 7,556; R. G. Maule, 4,201; S. A. McKenzie, 4,706; R. M. McLeod, 9,713; T. R. McPhail, 4,587; D. H. McRobb, 6,430; C. R. Merredew, 5,475; G. E. Michel, 8,677; R. B. Mitchell, 4,053; R. J. Mootoo, 6,076; W. R. Morency, 5,874; W. J. Morrison, 5,458; D. W. Mundell, 4,184; T. G. Murphy, 4,465; S. H. Murphy, 4,861; J. A. Nelson, 4,496; M. W. Newell, 5,476; L. A. Nicol, 5,430; L. H. Owen, 4,725; C. H. Paris, 4,814; N. J. Prisco, 4,261; W. J. Purcell, 8,800; M. N. Rauf, 5,695; M. A. Remedios, 6,120; H. A. Rice, 6,734; P. S. Risk, 4,926; J. T. Robson, 7,834; D. M. Rogers, 8,994; J. G. Rowsome, 4,596; R. L. Rumble, 4,509; A. L. Russell, 7,119; J. E. Sampson, 4,032; D. L. Santo, 4,729; W. M. Saranchuk, 7,201; E. A. Seaborn, 5,835; D. Sekulich, 5,077; R.

MINISTRY OF THE ATTORNEY GENERAL — Continued

Shanahan, 6,368; R. D. Sheehy, 4,281; V. M. Singer, 7,780; P. Spalton, 5,014; P. J. Speyer, 5,235; E. St. Aubin, 5,168; P. D. Stunt, 4,574; W. H. Thompson, 10,700; B. C. Thompson, 4,080; R. N. Thornton, 5,004; P. R. Upper, 5,513; D. A. Van Alstyne, 5,208; J. D. Watt, 5,310; J. A. Wheeler, 5,935; F. D. White, 4,245; P. G. Wilkes, 5,294; P. R. Winegarden, 4,249; Accounts under \$4,000 — 1,963,416.

Other Payments (\$72,655,131)

Materials, Supplies, etc. (\$38,652,298):

Anthes Brampton Office Products, 49,626; L. E. Archdekin, 50,090; A. H. Arrell, 25,000; Art Benjamin Associates Ltd., 60,060; Arthurs-Jones Lithographing Ltd., 36,492; Artistic Stationery Co. Ltd., 118,091;

Baldacchin, C. J., 25,968; Bell Canada, 1,031,442; R. Birrell, 89,056; W. A. Blair, 27,555; F. G. Blake, 34,125; Bonaventure Design & Programming Ltd., 32,300; Butterworths & Co. (Canada) Ltd., 58,310;

Camp Associates Advertising Limited, 55,826; Canada Law Book Ltd., 427,862; Canadian General Electric Co. Ltd., 33,682; Canadian Law Information Council, 36,790; Carswell Co. Ltd., 497,499; Canadian Corps of Commissioners, 679,964; Clarke Institute of Psychiatry, 1,544,640; J. E. Clement, 36,825; L. M. Clement, 22,578; Consumer Graphics Inc., 65,710; Ministry of Correctional Services, 199,184; I. B. Cowan, 30,597; Culliton's Auto Livery Ltd., 126,767; Ministry of Culture and Recreation, 34,569;

Daniel G. Hill & Associates Inc., 27,090; Dasco Data Products Limited, 22,092; Data Business Forms, 76,426; Data Conversion Services Ltd., 135,150; Datafile, 85,372; M. R. Dennison, 20,870; R. M. Deutsch, 32,370; A. B. Dick Co. of Canada Ltd., 302,334; M. L. Dickie, 32,780; Doma's Custom Furniture Co. Ltd., 59,454; Drummond Business Forms Ltd., 21,279; Durham Police Department, 39,208;

Foster Advertising Ltd., 637,136; Frontier Air Services Ltd., 26,613;

Gabriel, F. 28,525; G. W. Gardhouse, 33,948; R. Godin, 20,682; Ministry of Government Services, 4,424,461; Grand & Toy Ltd., 47,406; Graphic Management Systems, 37,738; Guelph Police Department, 25,933;

Hamilton-Wentworth Police Department, 30,715; B. Hamnett, 20,171; Harcourts Ltd., 163,812; R. G. Harris, 28,551; E. M. Henry, 24,000; C. E. Hickling, 40,371; F. E. Horton, 25,081; Hugin Cash Registers Limited, 43,747; P. D. Hunter, 37,285;

IBM Canada Ltd., 342,835; Ministry of Industry and Tourism, 139,856; Inter City Papers Ltd., 65,085;

Jabir Restaurants Ltd., 38,771; Jense Anton & Co., 21,365; J. J. Jurens, 33,081;

Kemi-Business Systems, 31,621; Kodak Canada Inc., 153,991; R. Kunjukrishnan, 22,980;

Lancaster Business Forms Canada Ltd., 169,779; S. B. Landell, 22,950; Lawson Business Forms Ltd., 41,095; E. F. Leavers, 74,897; A. H. Lieff, 23,893; Lindquist Holmes & Co., 398,966; C. L. Lindsay, 23,225; M. T. Linhares De Sousa, 25,033; London Police Department, 224,485; K. H. Lougheed, 22,969;

Magill Business Forms Ltd., 69,694; Management Board of Cabinet, 103,527; J. C. Marsland, 20,434; M. A. Massey, 31,317; S. M. Matchett, 27,232; S. M. McBride, 29,239; McCarthy & McCarthy, 20,456; H. F. McCulloch, 21,805; R. E. McCullough, 20,587; McCutcheon Business Forms Ltd., 57,024; S. McNeil, 22,016; McNicol Data Systems, 33,586; Metro Envelope Limited, 43,652; Metropolitan Toronto Police, 483,019; H. B. Michie, 24,706; P. Mitchell, 20,221; R. W. Mitchell, 22,654; Mohawk Data Sciences-Canada Ltd., 25,040; E. L. Monaco, 20,403; Moore Business Forms, 40,337; H. F. Morton, 21,326;

NCR Canada Limited, 88,618; Nashua-Murritt Ltd., 218,322; Ministry of Natural Resources, 26,863; Newsome & Gilbert Ltd., 39,992; Norfield Business Systems, 106,863; Northern Telecom Systems Ltd., 39,289; Northern Telephone Ltd., 33,419;

O'Donnell, D., 20,580; Office Equipment Co. of Canada Ltd., 21,241; Office Specialty, 96,375; Olivetti (Canada) Ltd., 79,297; City of Ottawa, 100,195;

Paragon Business Forms, 119,505; Parr's Print & Litho Ltd., 59,769; Phoenix Paper Products Limited, 23,289; Pitney Bowes Ltd., 111,954; Planned Computer Systems Ltd., 33,643; G. C. Power, 22,200; Price Waterhouse & Co., 25,241; Purolator Courier Ltd., 37,279;

MINISTRY OF THE ATTORNEY GENERAL — Continued

Receiver General for Canada, 971,805; Regional Municipality of Peel, 51,749; D. W. Reid Film Corporation, 69,640; Remtron Office Systems Ltd., 43,199; Ministry of Revenue, 47,142; D. P. Ross, 20,027; P. W. Rowsell, 32,611; M. Rumbold, 21,981; L. E. Ryan, 42,342;

Sainthill Levine Uniforms, 21,453; C. Sanderson, 24,385; G. F. Schmidt, 28,662; J. H. Selley, 22,655; Sentry Envelopes Ltd., 26,177; Sheridan College of Applied Arts & Technology, 39,300; A. Shestowsky, 20,631; A. B. Skidmore, 23,759; F. J. Smith, 31,487; Snyder Upholsterers Limited, 22,698; Somerville Car & Truck Rental, 47,232; Source Data Control Ltd., 61,849; Stenographic Machines & Service Co., 26,326; R. L. Stephenson, 25,300; Sterling Lithographers, 38,660; Strategium Media Inc., 73,387; E. S. Stratton, 158,839; C. A. Straughan, 29,862; P. J. Stringer, 21,462; Sudbury Police Department, 24,082; Systemhouse Ltd., 28,575;

TRW Data Systems, 49,392; Thorn Press Limited, 187,014; Thorne Riddell & Co., 87,744; 3M Canada Ltd., 61,989; Thunder Bay Police Department, 23,588; Toronto Executive Consultants, 107,812; Total Office Systems Ltd., 551,393; Touche Ross & Co., 100,501; Ministry of Transportation and Communications, 279,956; Triform Business Systems Ltd., 130,037; A. J. Tyson, 21,975;

Usher, D. V., 24,011;

Van Walleghem, G. R., 33,741;

Waterloo Police Department, 54,856; W. G. Watson, 23,299; D. W. Wedlake, 20,107; West Line Printing Services, 64,618; D. M. Wickware, 27,015; Willhurst Communications Ltd., 84,423; Windsor Police Department, 22,798; R. Wood, 26,341;

Xerox Canada Inc., 174,920;

Accounts under \$20,000 — 18,264,849.

Less: Recoveries from other Ministries and Agencies (\$187,652):

Justice Policy Secretariat, 105,000; Ministry of Natural Resources, 20,096; Accounts under \$20,000 — 62,556.

Royal Commissions (\$984,432):

Administration (\$59,938):

Assist with the administration and support of Royal Commissions and Judicial Inquiries.

Salaries (\$50,653):

R. J. D'Abadie, 32,275; D. E. Wagg, 31,150.

Temporary Help Services (\$7,842):

Accounts under \$20,000 — 7,842.

Employee Benefits (\$2,218):

Payments to the Treasurer of Ontario, 2,218—(re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$40):

Accounts under \$4,000 — 40.

Miscellaneous (\$7,027):

Accounts under \$20,000 — 7,027.

Care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia (Nil):

Investigate all matters relating to the care of Kim Anne Popen by the Children's Aid Society of the City of Sarnia and the County of Lambton, including,

(a) the circumstances relating to the removal, care, return and supervision of Kim Anne Popen by the said Society, and

(b) the actions of and performance of duties by the said Society and its officers, employees, agents and of any other person, or agency relating to such removal, care, return and supervision.

Review any matter arising out of this investigation of the care of Kim Anne Popen by the Society in relation to the ability of the Society to perform the powers and duties assigned to a Children's Aid Society under The Child Welfare Act.

Report thereon and make such recommendations as may be deemed fit to the Minister of Community and Social Services.

(Cumulative expenses to March 31, 1981, \$214,817).

MINISTRY OF THE ATTORNEY GENERAL — Continued

Confidentiality of Health Records in Ontario (\$246,419):

Review all legislation administered by the Minister of Health (for example, The Public Hospitals Act, The Health Disciplines Act, The Health Insurance Act and The Mental Health Act), together with any other relevant legislation administered by other Ministers, and any Regulations passed thereunder, to determine whether proper protection is given to the rights of persons who have received, or who may receive, health services, to preserve the confidentiality of information respecting them collected under that legislation; review the legality of the administrative processes under the above Acts; and to report thereon to the Minister of Health with any recommendations for necessary amendments to the legislation and the Regulations passed thereunder.

(Cumulative expenses to March 31, 1981, \$1,437,147).

Salaries (\$140,932):

Accounts under \$30,000 — 111,769.

Temporary Help Services (\$29,163):

Management Board of Cabinet, 23,908; Accounts under \$20,000 — 5,255.

Employee Benefits (\$6,738):

Payments to the Treasurer of Ontario, 6,738 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$367):

Accounts under \$4,000 — 367.

Miscellaneous (\$98,382):

Ministry of Government Services, 44,959; H. T. Strosberg, 28,948; Accounts under \$20,000 — 24,475.

Discounting and Allowances in the Food Industry in Ontario (\$88,001):

Inquire into and make recommendations respecting,

- (a) discounts, allowances, rebates or other forms of payment offered by or exacted from persons engaged in the marketing of food or grocery food products and paid or allowed directly or indirectly to purchasers thereof other than discounts, allowances, rebates or other forms of payment paid or allowed directly to the consumer;
- (b) the effect, if any, of the practices referred to in clause (a) on price spreads or on the level of prices,
 - (i) paid for food or grocery food products by Ontario consumers, and
 - (ii) paid to the farmer in Ontario for agricultural food items produced in Ontario.

Make such recommendations generally with respect thereto as would be applicable to Ontario and of benefit to the people of Ontario.

(Cumulative expenses to March 31, 1981, \$442,205).

Salaries (\$43,069):

Accounts under \$30,000 — 42,016.

Temporary Help Services (\$1,053):

Accounts under \$20,000 — 1,053.

Employee Benefits (\$1,341):

Payments to the Treasurer of Ontario, 1,341 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$1,457):

Accounts under \$4,000 — 1,457.

Miscellaneous (\$42,134):

Ministry of Government Services, 24,831; Accounts under \$20,000 — 17,303.

Freedom of Information and Individual Privacy (\$175,462):

Examine, study and report on ways to improve:

1. Public information practices of other jurisdictions in order to consider possible changes which are compatible with the parliamentary traditions of the Government of Ontario and complementary to the mechanisms that presently exist for the protection of the rights of individuals;
2. The individual's right of access and appeal in relation to the use of Government information;
3. The categories of Government information which should be treated as confidential in order to protect the public interest;
4. The effectiveness of present procedures for the dissemination of Government information to the public;

MINISTRY OF THE ATTORNEY GENERAL — Continued

5. The protection of individual privacy and the right of recourse in regard to the use of Government records.

(Cumulative expenses to March 31, 1981, \$1,676,431).

Salaries (\$52,490):

Accounts under \$30,000 — 38,225.

Temporary Help Services, (\$14,265):

Accounts under \$20,000 — 14,265.

Employee Benefits (\$2,253):

Payments to the Treasurer of Ontario, 2,253 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$3,951):

Accounts under \$4,000 — 3,951.

Miscellaneous (\$116,768):

Ministry of Government Services, 28,011; W. R. Poole, 46,111; Accounts under \$20,000 — 42,646.

Health and Safety arising from the use of Asbestos in Ontario (\$191,802):

To study and report on the matter of health and safety arising from the use of asbestos in Ontario and:

1. To investigate all matters relating to health and safety arising from the use of asbestos in Ontario;
2. To identify the relevant data related to asbestosis, mesothelioma and other diseases and health hazards of persons working with or exposed to asbestos in Ontario;
3. To review the present basis for Workmen's Compensation Board awards as they relate to occupational health matters affecting workers exposed to asbestos, including any special programs dealing with the rehabilitation of such workers;
4. To make such recommendations in relation to the above as the Commission deems appropriate.

(Cumulative expenses to March 31, 1981; \$191,802).

Salaries (\$50,096):

Accounts under \$30,000 — 41,485.

Temporary Help Services (\$8,611):

Accounts under \$20,000 — 8,611.

Employee Benefits (\$1,715):

Payments to the Treasurer of Ontario, 1,715 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$2,525):

Accounts under \$4,000 — 2,525.

Miscellaneous (\$137,466):

D. N. Dewees, 30,299; Accounts under \$20,000 — 107,167.

Pensions in Ontario (\$222,810):

Study the impact on the economy of different systems of financing retirement pension plans and arrangements including Ontario's financing and investment role in the Canada Pension Plan; examine the terms and conditions of existing retirement pension plans and arrangements, to evaluate their effectiveness in terms of present social and economic circumstances and to study the interrelationships among the private sector plans, the Canada Pension Plan and public employee pension plans; make such recommendations in relation to the above as are deemed to be appropriate.

(Cumulative expenses to March 31, 1981, \$1,177,075).

Salaries (\$30,353):

Accounts under \$30,000 — 30,353.

Employee Benefits (\$1,003):

Payments to the Treasurer of Ontario, 1,003 — (re: Canada Pension Plan, Group Insurance, Unemployment Insurance).

Travelling Expenses (\$2,036):

Accounts under \$4,000 — 2,036.

MINISTRY OF THE ATTORNEY GENERAL—Continued

Miscellaneous (\$189,418):

M. C. Corbett, 20,393; D. J. Haley, 44,450; G. B. Milling, 33,454; Ministry of Government Services, 56,239; Accounts under \$20,000—34,882.

Grants, Subsidies, etc. (\$40,271,304):

Contribution to Legal Aid Fund, Law Society of Upper Canada (\$37,003,700):

Legal Aid Fund, Law Society of Upper Canada, 37,003,700.

Compensation to Victims of Crime (\$2,510,790):

Sundry Persons in accordance with the Law Enforcement Compensation Act, 2,510,790.

Native Court Worker Program, 559,385.

Canadian Law Information Council, 107,400.

Frontenac Family Referral Service, 35,600.

Accounts under \$20,000—54,429.

Less: Recoveries from other Ministries re Seconded Common Legal Services (\$7,511,717):

Ministry of Agriculture and Food, 277,045; Ministry of Colleges and Universities, 60,134; Ministry of Community and Social Services, 415,543; Ministry of Consumer and Commercial Relations, 930,726; Ministry of Correctional Services, 69,542; Ministry of Culture and Recreation, 99,240; Ministry of Education, 74,941; Ministry of Energy, 179,278; Ministry of the Environment, 563,633; Ministry of Government Services, 463,402; Ministry of Health, 411,309; Ministry of Housing, 975,117; Ministry of Intergovernmental Affairs, 320,098; Ministry of Labour, 290,087; Ministry of Natural Resources, 432,687; Ministry of Revenue, 500,011; Ministry of the Solicitor General, 117,691; Ministry of Transportation and Communications, 842,180; Ministry of Treasury and Economics, 133,980; Ontario Development Corporation, 334,717; Social Development Secretariat, 20,356.

Excess of recoveries transferred to revenue. 258,814

Payments from Provincial Lottery Trust Fund (Nil):

Task Force on Vandalism Study, 90,000; Grant to Osgoode Society, 15,000.

Less: Recovery from Justice Policy Secretariat, 105,000.

These amounts also appear under other categories such as Salaries and Wages, Employee Benefits, Materials and Transfer Payments).

Total Other Payments. 72,655,131

Statutory (\$661,354)

Minister's Salary (\$21,000)

Hon. R. R. McMurtry. 21,000

Parliamentary Assistant's Salary (\$6,500)

N. Sterling. 6,500

The Proceedings Against The Crown Act (\$34,935)

Birmingham Construction Limited, 32,185; Accounts under \$20,000—2,750.

Allowances to Supreme Court Judges (\$180,000)

Court of Appeal for Ontario:

Hon. Mr. Justice—W. G. C. Howland, C.J.O. 3,000; B. J. MacKinnon, Assoc. C.J.O. 3,000; J. D. Arnup, 3,000; D. G. Blair, 3,000; J. W. Brooke, 3,000; C. L. Dubin, 3,000; A. Goodman, 3,000; L. W. Houlden, 3,000; A. R. Jessup, 3,000; M. N. Lacourciere, 3,000; G. A. Martin, 3,000; J. W. Morden, 3,000; D. S. Thorson, 3,000; F. S. Weatherston, 3,000; T. G. Zuber, 3,000; Hon. Madame Justice B. Wilson, 3,000.

High Court of Ontario:

Hon. Mr. Justice—G. T. Evans, C.J.O. 3,000; W. D. Parker, Assoc. C.J.O. 3,000; W. J. Anderson, 3,000; F. W. Callaghan, 3,000; T. P. Callon, 3,000; D. H. Carruthers, 3,000; P. de C. Cory, 3,000; M. A. Craig, 3,000;

MINISTRY OF THE ATTORNEY GENERAL — Concluded

J. D. Cromarty, 3,000; W. R. Dupont, 3,000; J. E. Eberle, 3,000; P T. Galligan, 3,000; S. G. M. Grange, 3,000; W. G. Gray, 3,000; W. D. Griffiths, 3,000; E. L. Haines, 3,000; E. P. Hartt, 3,000; D. H. W. Henry, 3,000; J. Holland, 3,000; R. E. Holland, 3,000; A. H. Hollingworth, 3,000; S. H. S. Hughes, 3,000; D. A. Keith, 3,000; H. Krever, 3,000; J. M. Labrosse, 3,000; M. Lerner, 3,000; A. M. Linden, 3,000; A. W. Maloney, 3,000; R. S. Montgomery, 3,000; J. G. J. O'Driscoll, 3,000; D. F. O'Leary, 3,000; C. A. Osborne, 3,000; J. H. Osler, 3,000; L. T. Pennell, 3,000; R. F. Reid, 3,000; S. L. Robins, 3,000; R. C. Rutherford, 3,000; E. Saunders, 3,000; J. B. S. Southey, 3,000; D. R. Steele, 3,000; R. G. Trainor, 3,000; G. T. Walsh, 3,000; Hon. Madame Justice — J. L. Boland, 3,000; M. M. Van Camp, 3,000.

Allowances to County and District Court Judges (\$418,919)

Allowances (\$418,919):
His Honour Judge — W. E. C. Colter, C.J.C.C., 3,000; W. D. Lyon, Assoc. C.J.C.C., 3,000; Allowances under \$20,000 — 412,919.

Summary of Expenditure

Voted		
Salaries and Wages.	93,101,524	
Employee Benefits.	12,489,918	
Travelling Expenses.	2,863,780	
Other Payments.	72,655,131	
		181,110,353
Statutory.		661,354
Total Expenditure, Ministry of the Attorney General.		\$181,771,707

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. F. Drea, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$46,444,245)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

D. A. Crosbie.....	Deputy Minister.....	64,600
Abrahams, N. L., 30,438; A. W. Abrams, 33,925; G. Adams, 45,300; R. E. Aldous, 34,975; A. Allan, 34,625; R. G. Allan, 31,150; D. V. Andrews, 30,735; D. J. Archibald, 30,438; A. J. Armitage, 33,925; J. W. Armstrong, 35,075; C. S. Arnold, 31,500; P. J. Atkinson, 31,147;		
Baird, D. W., 35,725; R. S. Ball, 31,727; A. K. Basu, 32,300; W. C. Bear, 39,425; J. W. Bentley, 45,300; R. S. Bentley, 31,150; J. M. Best, 41,100; W. D. Biggar, 33,925; A. Binstock, 33,925; T. C. Blacklock, 37,200; K. E. Boast, 39,725; J. F. Bordeleau, 30,785; P. G. Boukouris, 42,600; H. S. Bray, 51,100; M. E. Brooke, 30,625; M. Brown, 34,450; R. E. Brown, 37,100; J. Browne, 30,438; S. L. Bryden, 31,150;		
Campbell, R. M., 30,735; D. O. Cannon, 39,425; D. N. Caven, 33,925; P. P. Chadha, 35,250; J. Y. Chan, 31,147; B. Cheng, 31,147; G. A. Coe, 32,697; A. A. Coleclough, 40,315; G. J. Conroy, 34,185; R. G. Cooper, 49,450; R. W. Cooper, 48,800; D. R. Craven, 31,925; C. J. Crawford, 31,727; T. A. Creet, 39,725;		
Darroch, E. J., 31,365; A. R. Datlen, 39,500; M. De Verteuil, 33,082; S. G. Destonis, 40,675; S. K. Dhawan, 33,082; N. B. Doorenspleet, 33,925; J. M. Donnelly, 34,025; L. Dorff, 30,250; W. L. Dougan, 31,727; W. N. Drake, 31,500; R. E. Drapkin, 37,100;		
Eby, K. L., 36,550; A. R. Elliott, 33,082; R. Evans, 37,100; R. D. Evans, 30,735;		
Feher, G., 31,575; R. Fernandez, 37,100; B. Fijalkowski, 30,438; E. C. Fisher, 34,300; D. R. Forbes, 31,727; H. L. Frank, 32,300;		
Ganesh, A. H., 31,150; J. N. Gardiner, 38,800; A. G. Gardner, 31,500; S. C. Geneja, 35,725; P. H. George, 34,025; B. W. Gibbs, 35,225; L. H. Gilbert, 35,575; C. E. Goad, 31,150; A. B. Gooch, 31,500; S. Gorecki, 40,675; E. A. Graham, 32,972; M. Graham, 34,825; S. A. Grannum, 42,600; M. S. Green, 33,925; R. P. Grimson, 30,050; G. L. Gross, 38,550; E. Grzesik, 33,500; P. J. Guiry, 38,950;		
Haig, D. A., 31,150; M. M. Haig, 34,275; J. H. Hale, 37,200; E. Hall, 31,150; H. D. Hanrath, 35,575; N. K. Harris, 43,395; C. E. Harrott, 31,150; J. Hassan, 35,200; J. F. Hay, 50,200; R. G. Heldman, 34,725; R. R. Henderson, 35,700; A. A. Hermant, 39,725; M. K. Hill, 31,150; B. C. Howard, 51,100; J. B. Hutchinson, 33,082;		
Ingram, J. A., 31,500; G. E. Isaac, 37,825;		
Jennings, J. B., 30,050; W. L. Jewett, 31,727; T. G. Johnson, 32,675; M. Johnston, 30,025; H. T. Jones, 45,300;		
Keating, J. W., 34,613; J. A. Kelso, 30,438; A. G. Kneeshaw, 37,200; W. Kowtun, 31,727; H. Krebs, 35,575;		
Larden, A. E., 30,650; R. J. LeClerc, 40,675; R. W. Lee, 31,150; J. Legge, 30,264; J. F. Leybourne, 43,750; H. M. Little, 30,700; D. Livingston, 32,300; R. A. Logan, 34,025; A. P. Loginow, 31,150; O. Luciw, 32,300; B. E. Lynch, 35,575;		
MacDonald, D. C., 31,150; G. W. MacDonald, 35,575; J. A. MacDonald, 34,025; J. D. MacDougall, 31,150; A. I. MacIver, 31,150; K. J. MacIver, 31,727; G. F. Mackay, 39,425; W. K. Mackinnon, 31,727; J. H. MacPherson, 39,375; R. E. Massabki, 32,300; W. I. McArthur, 31,925; S. I. McCallum, 30,000; K. M. McCrea, 31,925; V. S. McCutcheon, 46,575; W. R. McDonnell, 45,300; B. D. McGrath, 31,150; C. M. McKay, 30,625; D. R. McKnight, 31,925; D. S. McLaughlin, 31,950; J. V. McWatt, 31,727; T. P. Meagher, 37,300; R. J. Meisner, 34,613; S. S. Mercer, 35,725; E. H. Miles, 41,100; D. L. Mitchell, 42,600; J. W. Mitchell, 31,727; W. E. Mitchell, 33,925; D. M. Murton, 30,438; N. L. Myrhorod, 30,100;		

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

Napthine, A. C., 30,625; P. W. Neale, 31,150; J. W. Nelson, 31,425; B. R. Newton, 42,650; O. H. Niblock, 31,150; W. F. Nuss, 44,825;

Ozolins, H. H., 34,300;

Pater, D., 32,300; S. Paul, 32,000; D. M. Peacock, 51,100; T. Petroff, 33,082; E. W. Pike, 41,100; J. E. Pollock, 33,925; A. V. Priscus, 33,082;

Radford, D. I., 41,100; F. Rahman, 34,525; E. J. Rice, 53,700; D. C. Rivers, 37,100; D. H. Rivet, 38,955; H. Roach, 37,100; P. T. Roberts, 31,150; W. D. Robertson, 31,925; A. G. Rodger, 31,150; R. F. Roelofson, 37,100; H. L. Roeser, 32,300; W. D. Rolling, 39,100; T. M. Rundle, 41,100;

Salter, C. R., 51,100; J. E. Sanderson, 32,850; J. J. Scarnati, 34,185; G. Scott, 31,727; R. R. Scott, 34,950; T. C. Seawright, 42,650; J. W. Sedlak, 31,150; J. E. Service, 39,365; R. E. Sider, 35,575; H. C. Simick, 30,125; R. A. Simpson, 51,100; E. S. Smith, 32,150; G. R. Smith, 35,575; M. L. Smith, 31,727; T. G. Smith, 45,300; W. D. Smith, 31,727; H. F. Snyder, 38,150; J. B. Sorensen, 39,425; P. G. Spenst, 32,300; G. C. Spoor, 30,475; D. A. Stafl, 38,800; F. W. Stanway, 31,727; R. E. Steen, 43,400; R. C. Stewart, 34,025; B. M. Stoddart, 31,727; H. F. Stolch, 35,075; R. W. Street, 42,600; C. Szilagyi, 30,625;

Tatay, P. P., 33,925; H. R. Terhune, 50,200; K. W. Thompson, 33,082; M. A. Thompson, 53,700; J. H. Thomson, 42,275; R. K. Thomson, 34,025; A. B. Thorne, 33,050; K. Timney, 33,925; B. D. Tocher, 45,300; B. A. Tyson, 31,150;

Vander Schelde, S., 39,425; J. B. Veitch, 31,150; A. Verge, 32,697; C. E. Vlahovic, 35,575;

Wainman, J. O., 32,300; L. M. Waite, 31,365; A. R. Walker, 33,925; C. C. Walker, 31,365; D. D. Walters, 37,100; A. A. Warner, 30,000; L. E. Waters, 33,200; F. G. Webb, 31,500; C. J. Webster, 31,150; J. E. Widdowson, 37,100; W. F. Wilde, 31,500; D. J. Williams, 30,438; P. C. Williams, 50,200; H. W. Wilson, 39,375; L. V. Wilton, 31,150; G. Y. Wong, 31,147; T. P. Woods, 30,625; D. Wright, 31,150; H. J. Wright, 45,300; C. S. Wu, 32,300;

Yakubovich, P., 30,282; D. R. Yapps, 37,100; J. Yaremko, 51,100; H. Y. Yoneyama, 53,700;

Zahara, L., 32,697.

Temporary Help Services (\$854,044):

Management Board of Cabinet, 419,136; Manpower Temporary Services, 20,529; Metro Temp-Help Ltd., 112,786; Office Overload, 28,496; Staffing Consultants Ltd., 91,546; Temporarily Yours, 82,255; Accounts under \$20,000—99,296.

Employee Benefits (\$7,300,674)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 517,797; Group Insurance, 180,526; Long Term Income Protection, 529,353; Ontario Health Insurance Plan, 812,867; Supplementary Health and Hospital Plan, 216,138; Dental Plan, 134,686; Public Service Superannuation Fund, 2,188,318; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,156,329; Superannuation Adjustment Fund, 443,700; Unemployment Insurance, 642,819.

Other Benefits—Attendance Gratuities, 333,815; Severance Pay, 138,201; Death Benefits, 7,117.

Workmen's Compensation Board, 16,467.

Less: Recoveries from other Ministries, 17,459.

Travelling Expenses (\$1,903,901)

Hon. F. Drea, 21,088; D. A. Crosbie, 981; J. R. Appelle, 5,729; P. Armillotta, 9,956; J. Babineau, 4,938; D. W. Baird, 4,261; D. Barrette, 6,196; F. Bartram, 5,811; A. Belore, 5,126; R. S. Bentley, 4,652; G. J. Bold, 6,062; J. H. Brown, 4,189; M. E. Brooke, 4,225; P. Burrison, 6,559; C. C. Buxton, 6,116; D. Cannon, 4,729; W. P. Carey, 4,568; Paul J. Cass, 7,135; P. A. Cawker, 4,374; G. I. Chenier, 9,373; V. B. Colby, 8,260; R. C. Colosimo, 4,034; R. W. Cooper, 7,093; C. J. Crawford, 6,495; R. E. Croteau, 9,715; J. Dempsey, 7,286; J. Digiambattista, 6,711; R. Dinner, 4,381; C. R. Dowdall, 4,170; J. R. Dumont, 4,286; P. W. Dyson, 8,867; G. S. Elliott, 7,737; C. Entwistle, 4,337; J. R. Feltis, 6,202; S. E. Fields, 14,913; W. D. Fines, 5,615; E. C. Fisher, 10,840; T. V. Flaherty, 5,404; C. T. Foerter, 4,439; R. Forgues, 4,330; A. Frank, 4,117; A. G. Gardner, 4,921; L. Geisel, 9,084; J. H. Gibson, 5,331; W. E. Giles, 4,653; B. D. Gill, 6,508; V. M. Gould, 7,556; W. J. Greyling,

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

6,438; P. W. Grignon, 4,604; L. A. Hamill, 6,533; A. Heaton, 12,413; M. Hill, 8,719; F. L. Hooper, 5,265; M. Hrycyk, 8,592; F. Jennings, 5,410; H. J. Jones, 4,171; W. S. Joyce, 4,665; P. E. Keeling, 5,650; R. Kent, 4,063; D. N. Kruger, 6,067; N. Lamontagne, 10,873; W. H. Lawrence, 8,088; J. Leybourne, 4,275; J. MacEachern, 7,027; J. S. Mayor, 4,601; J. L. McCall, 4,936; R. D. McGee, 9,434; A. McInnes, 5,155; M. W. McMahon, 4,616; A. McManus, 9,357; J. T. McSweeney, 5,390; G. G. McWilliams, 5,256; R. J. Meisner, 4,105; C. J. Miller, 6,837; R. Minler, 6,972; J. D. Misner, 6,368; R. A. Moore, 7,204; A. Moral, 6,239; K. C. Morrison, 5,773; J. Morris, 6,132; R. H. Murdock, 5,819; C. T. Newman, 4,790; S. F. Noller, 8,562; R. C. Parr, 10,378; V. W. Polk, 8,689; H. J. Radek, 4,350; L. Renzoni, 4,856; E. J. Rice, 5,624; R. F. Roelofson, 4,998; R. Ronald, 4,636; R. Rowe, 5,227; H. W. Rutledge, 7,571; A. Sabharwal, 4,557; C. R. Salter, 4,070; R. C. Samples, 5,794; C. B. Scarlett, 5,448; M. J. Sequin, 13,083; B. U. Shouldice, 7,618; M. Skypas, 5,700; T. G. Smith, 5,084; H. N. Smith, 4,016; R. W. Smith, 4,090; H. F. Snyder, 16,990; C. R. Sopha, 4,902; E. J. Soucie, 7,664; G. C. Spoor, 9,956; F. Stanway, 5,034; D. J. Stainrod, 4,259; J. Stewart, 7,155; J. A. Stoneham, 5,398; B. Stoddart, 6,073; M. Sworik, 4,149; G. R. Tait, 4,649; B. A. Thomas, 4,142; W. A. Thom, 5,241; J. H. Thomson, 7,862; A. R. Thompson, 4,224; K. Timney, 4,679; J. Tonner, 8,739; E. G. Unsworth, 7,766; N. J. Y. Vaillancourt, 4,245; J. Waco, 7,253; J. Wallage, 4,028; R. A. Walters, 4,209; J. Walker, 4,626; F. G. Wall, 8,260; F. G. Webb, 4,345; F. A. Wilson, 5,100; D. R. Yapps, 9,268; J. A. Young, 5,304; R. C. Yurkoski, 5,196; Accounts under \$4,000—1,073,644.

Other Payments (\$19,951,932)

Materials, Supplies, etc. (\$12,283,188):

Abso Blue Prints, 133,031; Agro, Zaffiro, Parente, Orzel, Hubar & Baker, 57,608; Amsco Data Systems Ltd., 75,077; Bassel, Sullivan & Leake, 21,721; Bell Baker, 32,657; Bell Canada, 665,528; Bell & Howell Canada Ltd., 43,011; Benson, McMurtry, Percival & Brown, 86,290; Birnie & McMillan, Barristers, 35,870; Brooks MacFarlane, 36,954; K. G. Campbell Corp. Ltd., 27,665; Canadian Trotting Association, 22,496; Carrel Pustina Zelinski Whent, 26,715; Clappison Veterinary Services, 22,750; Alex L. Clark Limited, 21,868; Complan Research Associates Ltd., 63,525; Comshare Limited, 28,437; Consolidated Computer Inc., 37,920; Consumer Graphics Inc., 74,068; Crawford & Green, 29,640; Dart C. P. Services Limited, 47,932; Deloitte Haskins & Sells, 48,462; A. B. Dick Company of Canada, 24,404; Drake International Inc., 38,277; Evans, Philip, Gordon, Leggat & Evans, 73,048; Fitzpatrick & Poss, 38,695; Foster Advertising Limited, 143,236; Four Phase Systems Ltd., 133,575; Fraser & Beatlip, 27,000; Gardiner Roberts, 72,832; Goodearle, Barth, Drager, 25,118; Gowland, Boriss, 39,124; R. Bruce Graham, 49,266; Grand & Toy Limited, 27,069; Green Investigation Service Ltd., 48,046; Harris, Barr, Hildebrand, 46,617; C. E. Hastings & Co. Limited, 22,705; F. H. Hayhurst Co. Ltd., Advertising, 58,516; Hewitt, Hewitt, Nesbitt, Reid, 41,358; Hickey & Hickey, 29,521; Hutchinson, Smiley Ltd., 43,250; I.B.M. Canada Ltd., 186,425; The Ideal Printing Company Limited, 32,767; Inseo Systems, 47,892; H. J. Knowles, 51,418; Kodak Canada Inc., 164,219; Lander Spiers, 22,222; Lawson, McGrenere, Wesley, Jarvis & Rose, 91,026; Lerner and Associates, 52,366; Lindquist Holmes & Co., 94,139; Liquor Control Board of Ontario, 412,361; Lochead Sills, 83,363; Lockwood, Bellmore & Moore, 122,226; Paul Lyons & Associates Ltd., 68,646; 3M Canada Ltd., 131,553; Management Board of Cabinet, 95,976; Market Facts of Canada Ltd., 24,200; Micom Co., 55,429; Ministry of the Attorney General, 959,996; Ministry of Culture & Recreation, 28,975; Ministry of Government Services, 3,680,811; Ministry of Industry & Tourism, 147,664; Ministry of Labour, 182,703; Mitchell, Hockin & Dawson, 39,966; Morden & Helwig Limited, 78,900; M. & S. Printers Limited, 62,253; Dick O'Brien Advertising and Promotion Enterprises Inc., 30,947; O'Donnell & Frank, 236,221; Office Specialty, 53,945; Olivetti Canada Limited, 85,956; Parioian, Courey, Cohen & Houston, 55,446; Phelan, O'Brien, Shannon & Lawer, 93,405; Planned Computer Systems Ltd., 100,154; Polaroid Corporation of Canada Ltd., 69,349; Pontom Coleshill, 21,928; Purolator Courier Ltd., 53,854; Quasar Systems Ltd., 47,264; Receiver General for Canada, 592,115; Reed, Shaw, Stenhouse Ltd., 31,044; D. W. Reid Film Corporation, 28,633; Rogers, Roger & Moore, 93,063; Rowcliffe, Fleck, Sartor, Gray & Bruce, 53,410; S.B.M., 21,243; Sears Limited, 31,563; Service Leasing Co., 218,538; Simpson Dun'can & Hamel, 67,382; Smith Brothers Loose Leaf Company, 105,721; Thorne, Stevenson & Kellogg, 55,717; Thorne, Riddell & Company, 24,874; Thomson Rogers, 37,860; Trans Canada Graphics, 21,337; Triform Business Systems Ltd., 22,622; Triquetra Services, 34,798; William Tulloch, 21,485; Walker, Ellis & Pezzack, 117,252; Weaver & Simmons, 33,795; The Wilson-Munroe Company, 30,994; Xerox Canada Inc., 591,270; Young, Desimone, Martin, 49,543; Accounts under \$20,000—3,188,126.

Less: Recoveries of Administrative Expenses from the Motor Vehicle Accident Claims Fund (\$3,532,797):
Motor Vehicle Accident Claims Fund, 3,532,797.

Less: Recoveries from other Ministries and Agencies (\$43,247):
Ministry of Revenue, 36,057; Accounts under \$20,000—7,190.

Grants, Subsidies (\$7,668,744):

Horse Racing and Breeding Improvement Programs (\$6,960,796):

Barrie Raceway Holdings, 41,364; Canadian Standardbred Horse Society, 100,000; Dresden Agricultural

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

Society, 34,487; Elmira Woolwich Agricultural Society, 24,720; Flamboro Downs Ltd., 270,686; Hanover Raceway, 6,190; Kingston Park Raceway, 3,858; The Ontario Jockey Club, 2,765,930; Ontario Veterinary College, 50,000; Orangeville Raceway, 84,871; Peterborough Raceway Association Ltd., 45,222; Quarter Racing Association of Ontario Inc., 1,000; Quinte Exhibition Raceway, 6,650; Rideau Carleton Raceway, 85,728; Standard Sires Stakes Program, 2,155,944; Sudbury Downs Holdings of Canada, 32,791; Thoroughbred Stakes Program, 719,000; Western Fair Association, 109,732; Windsor Raceway Holding, 381,918; Woodstock Agricultural Society, 40,705.

Other Grants, Subsidies (\$707,948):

Canadian Gas Association, 1,100; Condominium Ontario, 266,354; Consumers' Association of Canada, 30,000; Registered Insurance Brokers of Ontario, 403,034; Underwriters' Laboratories of Canada, 1,200; University of Guelph, 4,173; University of Toronto, 2,087.

Total Other Payments. 19,951,932

Statutory (\$18,329,387)

Minister's Salary (\$21,000)

Hon. F. Drea. 21,000

Crown Contributions re Judges' Plans (\$5,854)

Accounts under \$20,000. 5,854

Fees Under The Vital Statistics Act (\$345)

Accounts under \$20,000. 345

Deposit, Trust and Reserve Accounts (\$18,302,188)

Motor Vehicle Accident Claims Fund (\$18,002,272)

Administration expenses paid under Sec. 2. 3,532,797

Claims paid under Sec. 5:

Sundry persons. 1,450,892

Claims paid under Sec. 6, 11, 14, and 18:

Sundry persons. 13,018,583

Security Bond Forfeitures (\$288,836)

The Consumer Protection Act. 35,000

The Motor Vehicle Dealers Act. 50,000

The Real Estate and Business Brokers Act. 87,500

The Travel Industry Act. 111,336

The Collection Agencies Act. 5,000

Contract Security Deposits—Athletics Commissioner. 10,000

Unclaimed monies. 1,080

Summary of Expenditure

Voted

Salaries and Wages. 46,444,245

Employee Benefits. 7,300,674

Travelling Expenses. 1,903,901

Other Payments. 19,951,932

75,600,752

Statutory. 18,329,387

Total Expenditure, Ministry of Consumer and Commercial Relations. \$93,930,139

MINISTRY OF CORRECTIONAL SERVICES

Hon. Gordon Walker, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$102,885,560)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

G. R. Thompson..... Deputy Minister..... 64,600

Adamovits, M. L., 38,538; A. N. Ahern, 30,555; M. J. Algar, 51,100; T. G. Angle, 39,451; L. E. Anthony, 31,150; G. B. Armstrong, 31,150; F. R. Baker, 43,362; P. Bartkiw, 31,630; R. P. Barrett, 40,675; G. J. Bauberger, 31,150; I. E. Beal, 31,150; G. Bedford, 31,955; C. M. Begg, 31,150; J. F. Benedict, 37,100; J. B. Bennett, 35,685; D. M. Benninger, 31,150; J. A. Benoit, 31,150; A. C. Birkenmayer, 38,800; J. L. Bonta, 32,446; R. Brayshaw, 31,150; R. P. Brennan, 31,100; E. R. Brillinger, 31,150; R. S. Brown, 31,150; G. H. Budd, 42,922; T. Burns, 31,150; K. C. Burton, 31,150; B. M. Butler, 40,700; V. D. Chisholm, 30,398; D. Clark, 46,725; J. A. Conder, 35,400; K. T. Corcoran, 31,150; H. B. Cornfoot, 30,375; J. R. Cowan, 38,800; F. N. Cramp, 30,400; V. J. Crew, 41,100; J. W. Cripps, 31,150; A. J. Dacre, 58,800; A. F. Daniels, 53,700; J. E. De Domenico, 40,500; C. C. De Grandis, 39,575; L. Djatschenko, 33,525; S. B. Dresser, 30,398; F. A. Du Cheneau, 33,925; P. M. Duffy, 30,783; M. J. Duggan, 53,700; A. J. Dunbar, 38,350; J. J. Duncan, 34,075; J. C. Dundass, 31,795; L. M. Dutka, 31,150; H. E. Dyke, 32,885; C. A. Dymond, 31,150; N. J. Earle, 32,775; S. C. English, 33,925; E. Erickson, 34,965; D. G. Evans, 37,000; A. L. Farquhar, 33,925; D. Farr, 36,142; G. R. Fisher, 37,100; M. E. Fleming, 31,150; J. Fraser, 31,150; J. B. Galt, 31,150; L. D. Gaskell, 33,625; W. Gasteiger, 34,250; P. E. Gendreau, 40,250; R. J. Gibson, 30,475; F. R. Gill, 33,925; G. J. Gilmartin, 31,150; B. W. Gorman, 31,150; L. W. Goss, 33,925; F. E. Grandbois, 30,750; F. M. Grant, 31,150; D. B. Griggs, 37,100; C. H. Grills, 43,472; W. A. Groten, 30,600; K. Grottenthaler, 31,150; R. Guilford, 33,368; M. Gunn, 31,150; R. J. Guzda, 31,150; J. Hage, 38,868; A. D. Harding, 40,300; C. B. Harris, 30,555; H. R. Hawkins, 36,025; E. Hayhurst, 40,300; M. T. Healy, 37,100; E. Hershey, 34,385; J. G. Hildebrandt, 33,925; C. W. Hill, 31,150; O. Hladik, 31,795; B. C. Hoffman, 34,050; H. M. Hooper, 37,100; A. G. Hooson, 32,250; J. J. Hug, 50,200; E. D. Hughes, 30,555; P. W. Humphries, 58,800; P. W. Hundek, 31,150; H. C. Hutchison, 51,100; M. J. Irvine, 31,925; P. D. Jackson, 33,925; W. P. Jackson, 31,150; D. J. Jayasuriya, 35,950; N. L. Jones, 31,150; J. R. Keddie, 32,700; T. Kelly, 37,100; D. W. Kerr, 40,500; A. H. Kosch, 31,150; J. H. Kutchaw, 37,100; R. J. Labelle, 45,300; D. L. L'Esperance, 31,150; C. J. Leeb, 31,150; J. A. Lefebvre, 31,150; I. Leithead, 33,925; I. Lendvay, 35,575; E. G. Lockyer, 31,150; D. B. Long, 35,935; J. Lyons, 30,398; M. J. MacSween, 32,150; P. Madden, 31,300; J. L. Main, 45,300; N. Mandelzys, 32,446; B. J. Mann, 30,398; V. M. Marks, 31,150; H. A. Marquis, 36,142; E. W. Martin, 33,925; T. McCarron, 45,300; D. M. McFarlane, 31,150; G. G. McFarlane, 41,100; J. A. McNamara, 31,150; D. M. McCombie, 30,555; F. McConville, 40,216; M. C., McGuire, 32,325; W. B. Melenbacher, 31,150; M. A. Merits, 38,445; G. P. Mersereau, 40,651; G. K. Meyer, 37,100; J. K. Mildon, 31,150; R. Mills, 36,536; F. A. Mitchell, 30,398; K. H. Mitchell, 34,650; J. C. Mocclair, 37,100; E. P. Morris, 30,600; R. C. Morris, 30,175; J. S. Morrison, 37,100; S. R. Morrison, 30,783; G. Mumford, 31,150; D. Murphy, 31,150; F. J. Murphy, 34,275; R. H. Nash, 31,325; J. D. Neill, 40,700; L. Nemes, 38,950; S. D. Nicholls, 37,100; M. E. Nicholson, 31,150; S. A. Nicol, 31,150; D. E. Nokes, 33,650; A. S. Nuttall, 41,100; J. T. O'Brien, 35,600; M. F. O'Byrne, 31,150; J. C. O'Gorman, 33,925; D. M. Page, 36,725; J. Pahapill, 41,100; D. A. Parker, 36,725; W. E. Peters, 35,600; R. D. Phillipson, 40,675; S. Phillipson, 30,695; R. L. Pitman, 31,150; R. J. Porter, 31,150; C. J. Powell, 38,800; G. B. Preston, 33,600; D. A. Quirk, 40,700; G. J. Repta, 31,150; R. M. Reynolds, 40,250; J. H. Riva, 31,150; A. J. Roberts, 38,025; J. E. Roe, 31,150; T. J. Roman, 38,800; J. A. Rundel, 40,675; K. S. Sandhu, 31,950; M. T. Satterfield, 32,150; K. F. Scapinello, 34,245; L. W. Schulte, 36,142; V. W. Sherk, 30,400; S. Shoom, 45,300; M. A. Sial, 31,150; C. P. Sibbald, 36,142; D. W. Simmons, 33,925; G. G. Simmons, 35,025; G. Simpson, 33,925; D. S. Smith, 31,150; R. E. Smith, 37,100; R. V. Smith, 31,150; R. M. Smyth, 34,765; W. P. Sonnichsen, 31,150; D. R. Spencer, 36,725; J. Spender, 33,429; J. E. Spriggs, 37,100; B. M. Stanley, 31,150; I. D. Starkie, 40,675; J. S. Stewart, 32,120; F. E. Sullivan, 30,555; E. Tappenden, 32,875; D. E. Taylor, 45,300; W. J. Taylor, 40,675; S. Teggart, 41,100; G. Tegman, 45,300; G. R. Thibault, 31,150; W. B. Thomas, 31,150; W. R. Tilden, 44,407; D. A. Thompson, 31,147; E. B. Toffelmire, 37,100; C. B. Torma, 30,555; E. Trimmer, 31,150; M. V. Villeneuve, 32,700; K. G. Walker, 31,150; J. G. Walter, 35,600; D. R. Webb, 31,150; R. Weltman, 32,150; J. V. Whibbs, 31,150; G. P. Whitehead, 37,100; M. I. Wiebe, 32,435; L. W. Wiles, 33,925; R. A. Wills, 31,150; H. L. Wright, 31,625; J. R. Wyber, 31,150; K. E. Wylie, 37,100.

Temporary Help Services (\$393,585):

Management Board of Cabinet, 314,826; Accounts under \$20,000 — 78,759.

MINISTRY OF CORRECTIONAL SERVICES — Continued

Employee Benefits (\$16,356,667)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,131,543; Group Insurance, 355,423; Long Term Income Protection, 1,215,631; Ontario Health Insurance Plan, 1,902,443; Supplementary Health and Hospital Plan, 500,822; Dental Plan, 316,401; Public Service Superannuation Fund, 4,809,221; Payment of Unfunded Liability of the Public Service Superannuation Fund, 2,464,062; Superannuation Adjustment Fund, 969,709; Teachers' Superannuation Fund, 89,427; Unemployment Insurance, 1,469,850.

Other Benefits—Attendance Gratuities, 493,375; Severance Pay, 249,391; Death Benefits, 26,743.

Workmen's Compensation Board, 380,932.

Less: Recoveries from other Ministries, 18,306.

Travelling Expenses (\$1,786,149)

Hon. G. Walker, 2,343; G. R. Thompson, 3,026; L. E. Anthony, 6,009; A. J. Appleton, 5,282; C. S. Aspler, 4,180; P. D. Bhandarkar, 5,055; C. J. Bourgeois, 4,725; S. L. Brambell, 4,663; C. Brown, 6,400; P. D. Buck, 4,104; D. W. Clayton, 5,806; F. N. Cramp, 5,152; M. F. Crowley, 4,735; A. F. Daniels, 6,472; J. De Domenico, 6,535; L. Doyle, 6,790; M. J. Duggan, 4,799; E. P. Dutka, 4,306; D. G. Evans, 6,334; J. E. Fraser, 4,139; B. M. Gayman, 4,200; N. D. Graham, 4,388; F. E. Grandbois, 13,915; D. B. Griggs, 6,248; R. T. Hancey, 7,272; M. T. Healy, 4,980; B. C. Hoffman, 6,697; E. Huddleston, 5,920; J. Jayasuriya, 5,151; G. R. Jones, 5,106; B. N. Kendall, 4,147; D. T. Kitamura, 4,381; I. Lendvay, 4,012; N. March, 4,170; T. McCarron, 5,254; W. N. McLeod, 4,086; K. H. Mitchell, 9,295; R. W. Nahmabin, 7,913; D. A. Parker, 4,529; J. Peterkin, 5,804; J. Roe, 7,501; S. Shoom, 5,784; D. R. Spencer, 4,111; M. M. Stewart, 4,346; D. E. Taylor, 5,231; G. F. Tegman, 7,975; W. R. Tilden, 4,459; E. B. Toffelmire, 4,828; R. Weltman, 5,380; J. V. Whibbs, 6,061; M. A. Wilson, 4,037; J. R. Wyber, 4,009; L. G. Zweep, 6,840; Accounts under \$4,000—1,497,264.

Other Payments (\$35,477,316)

Materials, Supplies, etc. (\$36,284,066):

Aberdeen House, 130,476; Acklands Ltd., 32,555; Acme Chemical Products, 28,240; Acord, 34,000; Admiral Sanitation Ltd., 59,485; Aequitas Inc.-Cambridge House, 78,446; Aequitas Inc.-Kitchener House, 153,527; AES Leasing Services, 25,825; Algoma Produce Ltd., 23,110; Alternatives to Imprisonment Conference, 41,884; American Can Canada Inc., 76,798; D. A. Andrews, 65,718; Applied Electronics Limited, 23,098; Mr. & Mrs. P. Armstrong, 90,406; The Atikokan Lions Club, 25,680; Atlantic Sugar Refineries Co., 46,401; Ault Foods Ltd., 54,909; Avondale Dairy Ltd., 23,001;

Bata Footwear, 27,140; Bay-King Motors (1968) Ltd., 23,435; Beatrice Foods (Ontario) Ltd., 47,100; Beaver Foods Ltd., 370,925; Bell & Howell Ltd., 37,713; Bell Canada, 925,366; Belleville City Police Force, 25,500; Dr. W. Arthur Blair, 29,269; Borough of Etobicoke, 27,199; B.P. Canada, 94,040; Brampton Hydro Electric Commission, 108,385; Brantford Township Hydro Electric, 43,283; Brock & Buell House Inc., 118,061; Burgess Wholesale (1978) Ltd., 95,421; Burlington Social Planning Council, 20,000; Burns Meats, 52,198; Dr. Maurice R. Butchey, 41,796;

The Cambridge Towel Corporation, 23,381; Canada Catering Co. Ltd., 509,969; Canada Packers Ltd., 145,847; Canadian Hydrogardens Ltd., 27,054; Canadian Nat. Inst. For The Blind, 26,574; Cassidys Ltd., 25,081; Chief Constable's Office, Woodstock, 28,624; Dr. D. J. Chorkawy, 23,073; Clarke Institute of Psychiatry, 69,230; Club Coffee Company, 33,878; Cochrane Farm & Industrial Equipment, 22,179; Cochrane-Dunlop Ltd., 31,040; Colonial Jute Products, 36,902; Com/Sult Group Inc., 20,422; Commercial Plastics & Supply Co., 26,653; Commonwealth Holiday Inns Canada, 32,316; The Consumers' Gas Co., 344,418; Conway Restaurant Supply, 33,540; Dr. W. H. Coons, 20,206; The Corp. of the City of Kingston, 51,930; The Corp. of the City of Ottawa, 56,856; County Mechanical Contractors Ltd., 37,789; Crawford Metal Corporation, 78,632;

Dalex Co. Ltd., 27,890; Daoust Lalonde Inc., 57,654; Days Inn, 37,123; Denalt Paints Limited, 21,870; Dr. S. M. Dennis, 59,445; Diversey (Canada) Ltd., 42,767; Domco Food Services Ltd., 863,667; Dominion Textile Co. Ltd., 66,976; Dr. P. A. Dubelsten, 70,980; Durhamcrest Community Resource, 124,631; Durhamdale Incorporated, 180,529;

Eastwood Food Services Ltd., 1,339,265; Elizabeth Fry Society—Peel Halton, 53,500; Elizabeth Fry Society—Hamilton, 88,103; Elizabeth Fry Society of Brampton, 31,888; Elizabeth Fry Society of Toronto, 52,712; Ellis & Howard Ltd., 34,542; The Empire Shirt Mfg. Co. Ltd., 165,676; Eplett Dairies Co. Ltd., 27,072; Etobicoke Township Hydro Elec. Commission, 107,201;

MINISTRY OF CORRECTIONAL SERVICES — Continued

- Fergusson House, 101,800; Fibrecraft, 24,765; Frapes Foods Products Ltd., 31,112; Freda's Originals, 82,985; Dr. K. Freund, 26,155;
- G. A. Hardie And Co. Ltd., 67,383; G. H. Wood & Co. Ltd., 24,196; G. S. Blakeslee And Co. Ltd., 30,147; Genpak, 33,393; Golden Bay Sportswear Ltd., 25,736; Goodhost Foods, 57,222; Grand National Trouser Inc., 130,387; Gray Coach Lines Ltd., 48,640; Guelph Hydro, 119,527; Gulf Canada Ltd., 25,274;
- H. Fine and Sons Ltd., 67,388; H. J. Reis International Ltd., 20,290; Haldimand-Norfolk Regional Police, 35,741; Hamilton Hydro Electric System, 87,895; Herigate Inn, 37,535; Hickeson-Langs Supply Co., 306,401; Hobart Manufacturing Co. Ltd., 34,565; Hofstetter Business Products Ltd., 25,810; Holocene Management Consulting, 23,696; Honeywell Ltd., 20,714; Horizon House Inc., 24,607; House of Hope, 125,050; Dr. S. W. Hrab, 24,073; Huck Glove Co. Ltd., 40,945; Hudson's Bay Wholesale, 24,012;
- IBM Canada Ltd., 121,672; Ideal Plumbing Supplies (Ont.), 25,688; Imperial Oil Ltd., 411,684; Imperial Tobacco Prods. Ltd., 93,916; Indianhead Financial Services, 24,818; Ininew Friendship Centre, 30,175;
- J. M. Schneider Inc., 107,256; J. R. Gaunt & Son, 49,113; Jean Fishburn Inc., 38,538; John Howard Society of Hamilton, 78,230; John Howard Society of Kingston, 48,150; John Howard Society of Metro Toronto, 179,120; John Howard Society of Sudbury, 30,940; John Howard Society the County of Waterloo, 44,135; John Howard Society of Kingston, 24,050; John Howard Society—London, 29,639; John Howard Society of Metro Toronto, 68,500; John Howard Society—Peel, 41,563; John Howard Society—S.S. Marie, 42,000; John Howard Society—St. Catharines, 75,058; John Howard Society—Thunder Bay, 26,750; Johnson Controls Ltd., 21,988;
- K-M Security Systems, 22,710; Kairos Community Resource Centre, 145,014; Kaufman Footwear Inc., 32,247; Kimberly Clark Can. Ltd., 29,490; W. H. Kutzko, 22,233;
- La Fraternite, 109,047; Lakehead Motors Ltd., 20,522; Lakeshore Farm Equip. Ltd., 37,071; Laliberte & West Industries Inc., 193,529; The Landmark Inn, 25,491; Lesters Foods Ltd., 20,698; Liftow Limited, 30,749; London Assoc. of Volunteers Inc., 34,100;
- Maciver and Lines Ltd., 38,398; MacMillan House, 113,689; Madeira House, 115,063; Maher Shoes Ltd., 85,059; Main Fencing Ltd., 22,361; Maison-Decision-House, 102,802; Management Board of Cabinet, 88,790; Maple Lodge Farms Ltd., 43,026; Matrix Communications, 28,343; Mennonite Central Comm. (Ont.), 29,500; Paul D. Mephram, 27,502; Metro Provisions, 365,486; Metro Toronto & York Bail Project, 308,200; Micom Computer Systems Ltd., 170,816; Midwestern Equip. (Listowel) Ltd., 20,036; Millprest Sheet Metal Ltd., 23,590; Milton Hydro, 185,872; Ministry of Attorney General, 46,552; Ministry of Government Services, 1,418,518; Ministry of Health, 202,508; Ministry of Transportation & Communications, 23,847; Mitsubishi International Corp., 81,202; Montfort Blanchet & Associates, 64,478; Motorola Electronics Sales Ltd., 33,120; MSA Canada, 20,026; Dr. W. Mueller, 23,643;
- Nabel Leasing, 22,386; Nashua Murritt Ltd., 91,259; National Grocer Ltd., 204,488; Native Canadian Friendship Centre, 23,400; Dr. David W. Neale, 28,488; Norfolk Co-Operative Co. Ltd., 46,400; Norfolk Fruit Growers' Association, 21,688; Northern & Central Gas Corp., 132,226; Northern College of Applied Arts and Technology, 48,290; Northern Telephone Ltd., 35,907; Northtown Ford Sales, 20,922; Northwood Building Materials, 49,917;
- Office Specialty, 74,927; Olivetti Canada Ltd., 63,079; Onesimus Community Resource Centre, 113,145; Ontario Chrysler (1977) Ltd., 32,910; Ontario Hydro, 154,219; Ontario Native Women's Association, 79,795; Ottawa-Carleton C.S.O. Committee, 27,000;
- Parkway Ford Sales (Waterloo), 24,683; Parnell Foods Limited, 734,029; Perth Motors 1955 Ltd., 22,781; Pitney Bowes, 20,711; Polaroid Corporation of Canada Ltd., 96,678; PPG Industries Canada Ltd., 23,780; Dr. N. E. Price, 37,200; Dr. G. G. Prowse, 35,801; Public Utilities Commission—London, 111,958; Public Utilities Commission—Scarborough, 84,403;
- Quasar Systems Ltd., 39,438; Quatic Chemicals Ltd., 25,672; Queensway Ford Equipment Sales, 20,938; Quinte Comm. Oriented Sent. Prog., 40,000;
- R. Nicholls Distributors Inc., 24,710; Raceway Plymouth Chrysler Ltd., 25,871; Dr. D. L., Ralley, 48,096; RCA Ltd., 20,288; Reaching Out Inc.,—Windsor, 40,800; Red Lake Indian Friendship Centre, 122,073; Reed Shaw Stenhouse Ltd., 23,260; Regional Municipality of Peel, 31,303; The Riverdale Hospital, 130,573;

MINISTRY OF CORRECTIONAL SERVICES—Continued

R. J. R. MacDonald Inc., 473,550; Robert Slessor Pontiac Buick Inc., 21,692; Robichaud House, 33,560; Rocamora Brothers Ltd., 38,907; Ronway Lumber Ltd., 32,890; Dr. Richard Russek, 24,050; Russel Steel Ltd., 36,698; Russell Food Equipment Ltd., 38,350;

S. & K. Jobbers, 55,684; S. Godfrey Co. Ltd., 28,225; Safety Supply Co., 20,578; Sainthill Levine Uniforms Canada, 53,443; Salvation Army Bunton Lodge, 110,283; Salvation Army Calvert House, 120,375; Salvation Army Canada East, 80,000; Salvation Army Carlton Centre, 121,019; Salvation Army Cuthbert House, 107,675; Salvation Army Ellen Osler Home, 127,181; Salvation Army House of Concord, 1,339,298; Salvation Army Kawartha House, 104,105; Salvation Army Riverside House, 117,063; Salvation Army Victoria House, 106,539; Salvation Army Sherbourne House, 120,915; Dr. R. J. Scandiffio, 43,997; Scott Paper Ltd., 46,169; Dr. A. B. E. Shedletzky, 24,204; Silverwood Dairies Ltd., 30,671; Singer I.P.D. Accounting Centre, 21,559; Sisman's of Canada, 35,010; S.J.S. Plastics Ltd., 27,245; Sleepmaster Ltd., 486,954; Sports Equipment of Toronto Ltd., 31,941; St. John Ambulance-Ontario County, 23,546; St. Lawrence Sugar, 48,383; St. Leonard's House (Luxton Centre), 113,582; St. Leonard's House, Windsor, 49,748; St. Philip's Community Resource, 30,000; Stafford Foods Ltd., 40,403; Standard Wax, 42,110; Stanford House CRC, 118,092; Starkman Surgical Supply Ltd., 59,766; Dr. E. A. Stasiak, 39,745; Stelco Inc., 80,604; Sternson Ltd., 29,238; Stonehenge Residential Treatment, 116,000; Strano Foods Ltd., 27,329; Sunoco Inc., 26,858; Swift Canadian Co. Ltd., 20,285;

T. L. Irving, Ltd., 87,714; Tandycrafts, 21,040; Larry J. Tenaschuk, 53,325; Thor Industries Canda Ltd., Ltd., 49,201; Thorold Hydro Electric Commission, 39,283; Thunder Bay Hydro, 49,222; Toronto Hydro, 47,184; Toronto Institute for Pastoral Training, 33,622; Town of Kenora, 27,015; Trafalgar Medical Clinic, 49,036; Triple-A Manufacturing Co. Ltd., 26,120;

Union Gas Co. of Canada Ltd., 831,090; University Hospital, 41,648;

Veretec Irrigation Systems Ltd., 23,638; Volunteer Bureau & Information, 28,970; V.S. Services Ltd., 402,438;

W. J. Westaway Inc., 21,978; Wabasso Ltd., 128,128; Walter H. Clegg & Associates Ltd., 53,321; Waterloo Regional Police Force, 24,102; Wearing Williams Ltd., 45,390; Weaver-Liquifuels, 91,495; Westinghouse Canada Ltd., 20,181; Weston Bakeries Ltd., 128,368; Wilkinson and Kompass Ltd., 28,395; William Proudfoot House, 87,236; Wirco Wares, 39,227;

Xerox of Canada Ltd., 244,183;

Yale Industrial Trucks Toronto, 28,070; Young Robertson Ltd., 26,109; Youth in Conflict with the Law, 47,178; 3M Canada Inc., 35,960;

Accounts under \$20,000—9,437,958.

Grants, Subsidies, etc. (\$897,260):

Grants to Persons (\$32,148):

Compassionate Allowances—Sundry Persons, 21,492; Accounts under \$20,000—10,656.

Grants to Non-Commercial Institutions (\$570,062):

Canadian Council on Social Development, 20,000; Elizabeth Fry Societies, 46,000; John Howard Society of Ontario, 66,500; Ontario Coalition of Rape Crisis, 150,000; Ontario Native Council For Justice, 117,562; Salvation Army, 78,800; St. Leonard's Society of Canada 25,000; Accounts under \$20,000—66,200.

Grants to Compensate for Municipal Taxation (\$295,050):

Borough of Etobicoke, 35,500; Corporation of the City of Guelph, 29,400; Corporation of the Town of Milton, 20,000; Accounts under \$20,000—210,150.

Less: Recoveries from other Ministries (\$1,704,010):

Ministry of the Attorney General, 21,500; Ministry of Community and Social Services, 329,725; Ministry of Consumer and Commercial Relations, 21,500; Ministry of Energy, 23,772; Ministry of Government Services, 103,813; Ministry of Health, 152,534; Ministry of Natural Resources, 238,686; Ministry of Solicitor General, 27,635; Ministry of Transportation and Communications, 655,552; Provincial Secretariat for Justice, 115,062; Accounts under \$20,000—14,231.

Total Other Payments. 35,477,316

MINISTRY OF CORRECTIONAL SERVICES — Concluded

Statutory (\$22,732)

Minister's Salary (\$21,000)

Hon. Gordon Walker.....	21,000
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Deposit, Trust and Reserve Accounts (\$1,732)

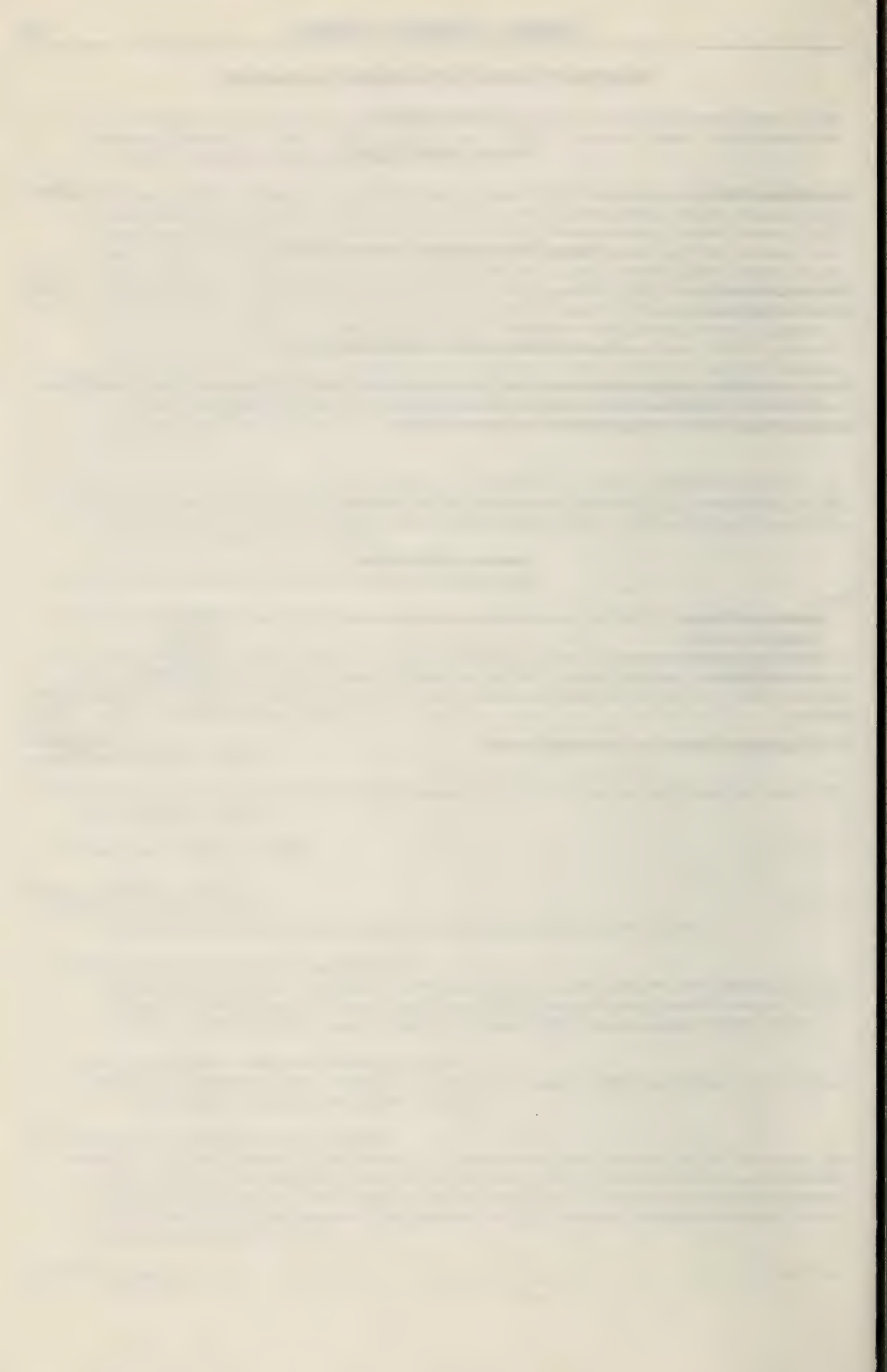
Unclaimed Monies.....	1,613
Interest on Bequests.....	119

Payments from Provincial Lottery Trust Fund (Nil)

Victim Services Program of the Mennonite Central Committee, Kitchener, 40,000; Community Development Projects, Ft. Frances, 25,000; Community Services to Inmates, John Howard Society, St. Catherines, 40,000;
 Less: Recoveries from Provincial Secretariat for Justice, 105,000.

Summary of Expenditure

Voted		
Salaries and Wages.....	102,885,560	
Employee Benefits.....	16,356,667	
Travelling Expenses.....	1,786,149	
Other Payments.....	35,477,316	
		156,505,692
Statutory.....		22,732
Total Expenditure, Ministry of Correctional Services.....		\$156,528,424



MINISTRY OF THE SOLICITOR GENERAL

Hon. R. R. McMurtry, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$141,650,349)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

J. D. Hilton, Q.C.	Deputy Minister.	64,600
Albano, D. L., 31,058; G. H. Alexander, 34,450; J. E. Allen, 31,150; S. Allinson, 45,300; D. R. Almond, 30,650; W. J. Ambeau, 30,650; W. I. Arbing, 32,648; A. T. Armitage, 36,750; A. R. Austin, 31,175;		
Barber, G. W., 30,763; J. R. Bateman, 48,225; C. A. Beacock, 36,750; E. D. Bell, 36,750; R. L. Bender, 36,750; R. C. Bennett, 61,725; W. R. Bennett, 36,750; J. Blazo, 33,175; F. R. Blucher, 39,375; H. G. Bolster, 31,875; W. C. Bowles, 36,750; R. E. Brock, 34,287; W. H. Brodhecker, 41,100; G. W. Brohier, 35,575; S. E. Brown, 42,650; L. G. Bruner, 34,450; D. M. Bryan, 32,300; R. W. Burkett, 36,750; M. C. Butorac, 31,147;		
Campbell, H. G., 34,450; P. M. Caney, 34,450; F. B. Cerar, 32,609; A. N. Chaddock, 42,575; A. W. Chow, 32,300; G. Cimbura, 38,800; D. F. Civil, 36,750; J. E. Closs, 36,750; G. E. Code, 36,750; W. G. Cole, 34,287; L. F. Collins, 32,648; C. L. Collison, 45,300; G. R. Comrie, 41,000; M. E. Cooke, 34,450; G. H. Cooper, 39,375; O. D. Corbett, 31,875; H. R. Cornell, 31,875; H. B. Cotnam, 63,325; C. A. Cousens, 36,750; W. A. Coxworth, 34,450; J. H. Cullen, 31,058; W. C. Craig, 36,750; R. J. Crowley, 34,450; M. J. Culkeen, 34,450; K. Czerwinski, 32,300;		
Dawson, R. C., 36,750; D. M. Deaken, 32,609; J. Denver, 34,450; J. R. Des Lauriers, 31,875; R. J. Devey, 31,875; F. C. Dicker, 36,750; M. A. Dickie, 38,663; J. G. Donaldson, 31,875; B. E. Dorigo, 39,375; D. L. Dowser, 34,450; J. A. Driver, 36,750; G. A. Duguid, 45,650; S. O. Dunlop, 31,150; A. L. Dupuis, 33,925; R. W. Durand, 39,375;		
Eady, A. T., 42,575; J. W. Ebbs, 31,150; A. R. Edwards, 36,750; L. H. Edwards, 45,300; R. E. Eng, 33,925; N. E. Erickson, 31,350; D. V. Erler, 34,287; J. L. Erskine, 53,700; J. W. Evans, 31,150;		
Fairweather, S. C., 42,700; W. J. Farrell, 34,450; R. W. Faulhafer, 34,450; R. A. Ferguson, 45,650; J. F. Foley, 36,750; L. I. Foran, 31,875; A. A. Forester, 34,450; A. E. Forster, 39,375; A. T. Foss, 34,450; R. A. Fruin, 34,287; J. A. Fullerton, 36,750;		
Gardner, K. D., 39,750; H. T. Garry, 39,375; P. Gathercole, 32,300; R. H. George, 36,750; E. F. Gibson, 36,750; A. W. Goard, 42,575; L. W. Godfree, 36,000; C. H. Gorham, 34,450; P. F. Gow, 50,200; S. C. Gragg, 37,100; H. H. Graham, 57,000; G. S. Gray, 36,750; J. Gray, 36,750; M. M. Green, 30,650; K. W. Grice, 51,100; G. B. Guinter, 31,875; H. E. Guttman, 34,287;		
Haist, R. W., 31,150; A. E. Hall, 32,609; C. K. Hall, 32,300; R. A. Hallett, 32,609; G. W. Hampson, 35,875; R. E. Harris, 31,174; C. C. Head, 32,609; W. J. Hendry, 33,925; T. Hill, 36,750; J. Hillsdon-Smith, 71,803; R. H. Hodgson, 33,450; J. H. Houston, 33,450; E. G. Hunsperger, 39,375;		
Irwin, J. G., 34,450;		
Johansen, R. L., 34,450; J. A. Jolley, 39,375; D. A. Jones, 31,875; H. E. Jordon, 32,300; C. M. Judson, 31,875;		
Kavanagh, J. T., 36,750; J. S. Kay, 45,650; R. H. Kendrick, 36,750; E. P. King, 52,075; C. L. Kirby, 41,000; J. L. Kneale, 30,650; H. R. Knight, 34,287; H. G. Knox, 36,750; J. Kofoed, 32,609; S. S. Koltai, 33,925; H. Kostuck, 33,450; C. C. Kotwa, 36,750; G. A. Krishna, 41,100;		
Lagrandeur, J. H., 34,287; F. D. Langhorn, 33,925; K. E. Lathey, 30,763; W. R. Lee, 36,750; T. Lennon, 36,750; J. R. Lewis, 34,450; J. W. Lidstone, 45,650; E. S. Loree, 45,650; D. M. Lucas, 50,200; J. Lukash, 34,287;		
MacGrath, S., 49,000; A. R. MacMartin, 36,750; J. A. MacPherson, 42,575; J. P. Mackay, 52,075; R. D. MacKinlay, 50,000; A. K. MacLeod, 36,750; C. M. Manneke, 34,450; E. Martin, 31,150; J. S. McBride, 39,375; W. C. McBurnie, 34,287; J. T. McCabe, 30,665; J. P. McDonald, 36,750; H. F. McEwen, 31,875; M. J. McInerney		

MINISTRY OF THE SOLICITOR GENERAL—Continued

34,287; J. C. McKendry, 42,575; M. K. McMaster, 36,750; N. W. McNaughton, 37,250; J. W. McPherson, 36,750; G. Miller, 33,450; G. W. Mitchell, 34,450; M. P. Mitchell, 30,700; M. T. Mohamed, 32,300; W. E. Mohns, 36,750; A. F. Montgomery, 31,058; D. H. Moore, 30,650; H. C. Murray, 31,875;

Naismith, C. A., 45,650; H. H. Natge, 32,300; R. C. Nichol, 30,575;

O'Connor, N. J., 34,175; T. B. O'Grady, 33,450; W. B. O'Rourke, 36,750; D. R. Oerton, 36,150; L. Okmanas, 31,875; A. G. Oliver, 34,450; G. Osmond, 42,700; S. E. Oxenham, 37,100;

Parker, D. T., 32,648; J. F. Patterson, 31,875; W. R. Patterson, 31,875; W. S. Patterson, 51,275; L. J. Pelissero, 36,750; G. A. Pelletier, 35,575; R. B. Penton, 52,075; N. A. Perduk, 36,750; W. R. Perrin, 36,750; E. D. Peterson, 31,875; R. Philippe, 35,575; W. M. Philp, 32,609; S. A. Pierce, 36,750; C. J. Potier, 36,750; S. G. Preece, 36,750; R. J. Prime, 32,609;

Raike, S. W., 42,700; W. B. Rajsic, 36,750; S. J. Raybould, 31,875; K. J. Reeves, 33,000; E. M. Reid, 34,450; K. G. Reilly, 32,300; N. M. Rhiness, 31,875; R. N. Rintoul, 45,300; R. B. Roberts, 33,450; R. S. Rose, 36,750;

Savage, J. F., 36,750; J. C. Sawatsky, 36,142; E. L. Schroeder, 36,750; K. W. Schultz, 42,700; D. B. Sharpe, 32,609; W. S. Shimmin, 42,700; B. S. Shipley, 31,175; J. F. Simmons, 33,450; G. L. Skaffeld, 34,287; L. N. Skelton, 36,750; N. R. Skinner, 36,750; J. F. Slavin, 34,287; L. B. Smart, 32,300; A. D. Smith, 34,450; J. A. Smith, 34,287; R. W. Smith, 31,875; W. A. Smith, 36,750; H. E. Sparling, 36,750; M. R. Speicher, 36,750; L. W. Spry, 39,375; J. C. Stevens, 32,300; J. K. Strathearn, 52,075; M. R. Stroud, 31,875; W. E. Sullivan, 52,075;

Thompson, R. W., 36,750; A. P. Thomson, 31,875; T. A. Thomson, 41,100; D. R. Trask, 34,287; J. K. Tree, 31,175; M. F. Turner, 31,058; H. G. Tuthill, 34,287;

VanWeert, M. T., 34,287; J. C. Villemaire, 33,450; D. Von Gemmingen, 32,609;

Waddell, R. M., 36,750; S. M. Walker, 33,450; J. Wells, 38,800; W. K. Wellstead, 33,450; V. C. Welsh, 42,575; G. D. Weselake, 37,100; R. B. Wheeler, 31,875; A. C. Whiteside, 33,450; W. W. Wigle, 52,075; A. C. Williams, 40,675; A. M. Wilson, 34,450; D. B. Wilson, 31,175; D. B. Wilson, 34,450; F. L. Wilson, 53,700; J. R. Wilson, 34,287; G. H. Winter, 30,665; D. K. Wood, 31,875; J. A. Wood, 36,750;

Zamecnik, J., 30,903.

Temporary Help Services (\$316,359):

Kelly Girl Service of Canada Ltd., 77,318; Management Board Secretariat, 109,900; Manpower Services Ltd., 89,356; Accounts under \$20,000—39,785.

Employee Benefits (\$20,719,517)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,229,091; Group Life Insurance Plan, 390,677; Supplementary Health and Hospital Plan, 614,667; Long Term Income Protection, 994,299; Ontario Health Insurance Plan, 2,452,318; Public Service Superannuation Fund, 6,547,780; Superannuation Adjustment Fund, 1,283,589; Payment on Unfunded Liability of the Public Service Superannuation Fund, 3,383,014; Unemployment Insurance, 1,535,482; Unemployment Insurance Rebates, 106,919; Dental Plan, 397,318.

Other Benefits—Attendance Gratuities, 809,087; Severance Pay, 237,494; Death Benefits, 35,247.

Workmen's Compensation Board, 728,518.

Less: Recovery of O.P.P. Group Life Insurance, 22,818; Recoveries from other Ministries and Agencies; 3,165.

Travelling Expenses (\$2,738,972)

Hon. R. R. McMurtry, Q.C., 1,777; J. D. Adams, 5,464; R. E. Adams, 5,033; R. J. Allen, 8,854; C. R. Armstrong, 5,723; R. W. Bagley, 7,744; W. E. Baker, 5,111; R. G. Beckett, 10,064; P. D. Benest, 6,567; R. O. Biskup, 7,413; G. N. Boose, 12,468; G. G. Bowmaster, 6,770; G. A. Butler, 4,502; J. R. Burke, 8,714; W. G. Chapman, 6,640; A. W. Collins, 4,811; T. A. Cremers, 8,143; D. G. Dayman, 10,731; M. R. DeBruyn, 15,527; J. A. De La Durantaye, 4,331; D. J. Denis, 6,479; J. M. Desjardins, 12,296; J. G. Donaldson, 7,580; A. L. Dupuis, 4,052; W. Exley, 5,475; M. E. Fair, 4,108; W. C. Frechette, 4,554; J. H. Frosch, 4,646; D. R. Fulford, 8,610; W. H. Gilkinson, 7,039; T. L. Hall, 6,121; G. L. Hiles, 11,188; J. B. Hill, 13,602; W. T. Hodgins, 10,303; J. E. Hutchinson, 6,428;

MINISTRY OF THE SOLICITOR GENERAL — Continued

C. M. Judson, 4,934; C. E. Knapp, 5,861; C. H. Kinapen, 5,383; C. C. Kotwa, 4,079; K. G. Labute, 9,117; J. R. Lafonge, 5,670; A. C. Laing, 5,974; J. M. Lalonde, 4,248; S. C. Lloyd, 9,930; J. P. MacKay, 4,559; C. M. Manneke, 7,843; D. M. McIlwain, 6,391; M. K. McMaster, 9,311; D. J. Merkle, 6,882; G. L. Miller, 4,625; L. D. Moodie, 6,755; S. E. Oxenham, 7,643; D. R. Paterson, 6,287; W. R. Patterson, 5,209; D. K. Pearce, 11,183; R. B. Penton, 4,907; N. A. Perduk, 4,914; R. E. Piers, 4,313; G. W. Preston, 5,918; J. P. Racine, 4,314; N. M. Rhiness, 6,381; D. A. Robbins, 5,587; D. M. Robertson, 6,989; A. R. Robinson, 4,820; J. E. Rombough, 6,815; J. A. Ryckman, 5,804; J. F. Savage, 9,623; W. M. Sayers, 4,989; R. A. Seaver, 11,073; R. Shaw, 5,350; P. J. Shrive, 5,030; D. M. Shulist, 5,212; W. F. Smith, 9,323; J. K. Strathearn, 4,130; M. R. Stroud, 4,340; W. E. Sullivan, 6,253; G. B. Sunstrum, 4,740; J. Swan, 5,432; K. D. Symons, 5,390; P. T. Thompson, 9,637; P. M. Thompson, 4,297; J. G. Tremblay, 5,240; S. M. Walker, 4,145; P. S. Watkins, 5,052; R. W. Wilson, 10,085; Accounts under \$4,000 — 2,168,117.

Other Payments (\$43,666,295)

Materials, Supplies, etc. (\$42,873,330):

A.E.S. Data Ltd., 31,101; A.T. Designs Insignia Ltd., 27,843; Advance Engineering Co., 22,526; Aitken Motors (1971) Ltd., 99,847; Alcan Marine Products, 22,501; Alcohol Countermeasure Systems Inc., 140,161; Ampex Canada Inc., 36,187; Amtelecom Inc., 27,859; B. F. Andrews Motors Ltd., 138,344; Angus Fire Armour Ltd., 66,121; Anthony-Keats Marine Ltd., 25,745; Assmann Dictating Systems of Canada Ltd., 44,963; Associated Test Equipment Ltd., 31,785; ASW Computer Systems Ltd., 23,102; Audio Intelligence Devices, 39,304; Ava Electronics, Industrial Video Division, 53,161;

B & S Emblem Limited, 25,444; BDH Chemicals Canada Ltd., 56,566; B.P. Oil Limited, 841,632; Beatrice Dairy Foods, 30,188; Beau Industries Ltd., 33,456; Beaver Foods Limited, 103,427; Belisle Trac Sales Ltd., 24,461; Bell Canada, 2,434,279; Bell & Howell Ltd., 75,416; BGM Colour Laboratories Limited, 29,107; Bond-Boyd & Co. Ltd., 38,671; Boston's Ltd., 31,004; Briar Wood Chevrolet-Oldsmobile Ltd., 192,633; R. J. Brooks Meats Ltd., 36,953; Brown Mfg. Ltd., 20,464; Fred Brueton Ford Sales Ltd., 36,648; Dr. D. G. Bunt, 32,180; Byers Motors (Bancroft) Ltd., 94,833;

C & S Auto Parts Ltd., 30,530; Calvert Motors, 38,675; Cambrian Ford Sales (1975) Ltd., 57,816; Campbell Chevrolet Ltd., 43,431; Dr. J. Campbell, 25,994; Dr. Elie Cass, 36,580; Canadian Corps of Commissioners, 64,163; Canadian General Electric Co. Ltd., 342,543; Canadian Industries Limited, 106,715; Canadian Marconi Company, 51,204; Canadian Pacific Express Ltd., 27,058; Canadian Protection Services Ltd., 24,934; Canadian Tire Acceptance Limited, 154,566; Central Chrysler-Plymouth (1974), 168,466; Central Airways Limited, 24,692; Checkpoint Chrysler, 167,507; Chef Foods Ltd., 41,473; Chenier Motors Ltd., 124,634; Citicorp Leasing Canada Limited, 135,190; J. L. Clark Manufacturing Ltd., 56,031; CNCP Telecommunications, 135,359; Coach House Ford Sales Limited, 42,323; Commercial Caterers Limited, 79,006; Communication Center, 25,842; Cornwall Motor Sales Ltd., 30,387; Ministry of Correctional Services, 27,635; Crosstown Oldsmobile-Chevrolet Ltd., 24,381;

D M R & Associates, 20,379; Dacor Ltd., 32,033; Dr. J. H. N. Deck, 26,331; Delta's Toronto Chelsea Inn, 39,766; Dr. F. Demanuele, 30,097; Dr. James Dickson, 28,391; Dingwall Ford Sales, 85,262; Dominion Auto Accessories Ltd., 63,314; Dominion Motors (Thunder Bay) Ltd., 29,621; Dominion-Pegasus Helicopters Ltd., 140,606; Donway Ford Sales Ltd., 22,096; Dr. L. Dworatzek, 21,374; DX Oil Company, 26,166;

East-Court Mercury Sales Ltd., 97,214; Eastway Tank, Pump and Meter Ltd., 195,339; Ed Learn Ford Sales Ltd., 76,893; Electro Sonic Inc., 24,069; Elgin Ford Sales Limited, 30,515; Empire Shirt Mfg. Co., 188,391; Eugene Manufacturing Company Ltd., 25,349; Dr. E. W. Evans, 20,125;

Firestone Canada Inc., 545,527; Fisher Scientific Co. Ltd., 31,105; Dr. K. Flynn, 25,682; Follis Garage & Auto Body Ltd., 26,638; Fortrex Systems Corp., 42,901; Dr. J. Fraser, 25,398;

J. R. Gaunt & Son (Canada) Ltd., 60,319; Geneva Park Y.M.C.A. Conference Centre, 29,322; Gibson Motors (1962) Limited, 27,146; GMC Truck Centre, 23,526; Golden Bay Sportswear Ltd., 63,775; Gordon Motor Sales Muskoka Ltd., 81,659; Gorries National Leasing Limited, 24,693; Ministry of Government Services, 2,411,198; Graphic Papers, 25,039; Griffin Products Inc., 53,053; Guay's Garage Limited, 39,575; Gulf Canada Limited, 867,602;

Hall Photographic Supply Ltd., 133,476; Hamilton Civic Hospitals, 156,358; Hanover Motors Limited, 152,978; Hansen Leather Manufactures Ltd., 95,772; Hawley Pontiac-Buick-Cadillac Ltd., 29,836; Henry's, 87,938; Heritage Press Co. Ltd., 23,380; Hickeson-Langs Supply Co., 26,698; C. E. Hickey & Sons Co. Limited, 68,718;

MINISTRY OF THE SOLICITOR GENERAL — Continued

Highland Ford Sales Limited, 75,379; Highbury Ford Sales Ltd., 91,420; Holland Chevrolet-Oldsmobile Inc., 179,406; Huck Glove Company Limited, 56,918; Humberview Motors Inc., 29,448; Husky Oil Operations Ltd., 171,391; Dr. R. Hutson, 41,023;

IBM Canada Ltd., 187,799; Imperial Oil Limited, 1,207,253; The Imperial Hat and Cap Co. Ltd., 20,180; International Harvester Company of Canada Ltd., 27,237; Dr. R. Isaac, 22,857;

Dr. A. E. Jones, 34,492;

Kam Motors Limited, 57,942; Dan Kane Chevrolet-Oldsmobile, 91,169; Kantoia Motors Limited, 103,937; Kaufman Footwear Inc., 55,971; Kelly's Kawasaki, 124,422; Kennedy Ford, 147,192; Dr. D. E. L. King, 23,712; Kodak Canada Ltd., 41,603; Dr. S. Kopytek, 38,985; KVA Communications & Electronics Co., 32,325;

L & H Motors Ltd., 55,918; Lakehead Motors Limited, 60,697; Lakewood Ford Sales Limited, 106,285; Lancaster Business Forms Canada Ltd., 33,719; Laurentian Motors (Sudbury 1964) Ltd., 69,096; LeBlanc & Royle Communications Towers Ltd., 299,629; Sidney B. Linden Q.C., 72,998; Loews Westbury Hotel, 46,254; London Police Department, 61,857; London Flying Club of Canada, 35,328; Dr. D. I. Lorenzen, 20,816; Dr. J. D. Lovering, 27,671; Lynwood Ford Sales Ltd., 165,672;

MacIntosh Services, 30,264; MacKinnon & Bowes Ltd., 41,347; Maclean-Hunter Communications Ltd., 24,261; MacPherson Chevrolet-Oldsmobile, 47,707; Magline of Canada Limited, 20,111; Mallory Battery Company of Canada Ltd., 26,084; Management Board Secretariat, 51,869; Dr. K. Mancer, 45,100; Jack McGee Chevrolet-Oldsmobile Ltd., 30,225; McGregor Plymouth Chrysler, Ontario Ltd., 37,098; McKeen Brothers Motors Ontario Ltd., 78,715; John Meluci Stores Ltd., 22,892; Metro Customs Brokers Ltd., 44,340; Metropolitan Toronto Police, 163,027; Dr. C. R. Myer, 22,065; Micom Co., 40,782; Miller-Hughes Ford Sales Limited, 189,582; Dr. M. E. Milton, 26,379; Morrison's Funeral Director's Services, 25,330; Motorola Canada Limited, 442,665; Muir Cap & Regalia Ltd., 23,297; Multi-Pix Productions, 32,956;

Dr. M. B. Naiberg, 40,834; Nation Wide Building Services Ltd., 161,745; Ministry of Natural Resources, 382,466; Niagara Regional Police, 63,231; Roy Nichols Motors Ltd., 35,393; R. Nicholls Distributors Inc., 42,339; North York Chevrolet-Oldsmobile Ltd., 119,238; Northern Telephone Ltd., 62,509; Northern Ford Sales, 29,230; Township of Norwich, 23,169; Nurse Chevrolet-Oldsmobile Ltd., 44,845;

Office Specialty-Division of Hollanding Inc., 42,937; Olivetti Canada Limited, 35,648; Ontario Chrysler Limited, 306,141; Ontario Hydro, 259,620; Ontario Motor Sales Ltd., 113,815; Ontario Research Foundation, 28,886; Orillia Air Services Limited, 23,367; Outboard Marine, 27,949; Oxford Dodge-Chrysler Ltd., 123,056;

P-X Chrysler-Plymouth, 40,019; Dr. P. D. Pan, 21,685; Parkwood Central Ltd., 49,860; Dr. A. B. Peachey, 22,460; Peel Chrysler-Plymouth (1975) Ltd., 51,165; Peninsula Air Service Ltd., 28,917; Perfect Printing Co. Ltd., 118,405; Perth Motors (1955) Ltd., 126,250; Petrofina Canada Ltd., 56,836; Colin R. Phillips, 22,625; Dr. Marcel J. Prevost, 24,178; Purolator Courier Ltd., 37,472;

Ted Quinn Marine Limited, 162,488;

Raceway Plymouth-Chrysler Ltd., 39,844; RCA Limited, 24,985; Receiver General for Canada, 740,905; Reed Stenhouse Ltd., 590,542; The Regional Municipality of Peel, 26,896; Regional Municipality of Halton, 25,952; The Regional Municipality of Hamilton-Wentworth, 102,688; Reliance Telecommunication Products Ltd., 356,349; Rene Sport Center, 37,717; Revell Motor Sales Limited, 138,792; Ridgehill Ford Sales Ltd., 107,735; Dr. R. C. Ritchie, 39,226; Robinson & Jennings Ltd., 32,742; Dr. Charles C. Robson, 24,165; Rutherford Photo Ltd., 23,569; Dr. D. E. Ryder, 28,700;

Safeco Mfg. Limited, 37,088; Safety Supply Company, 200,779; Safety House of Canada Limited, 37,763; Sainthill Levine Uniforms of Canada Ltd., 532,583; The Corporation of the City of Sault Ste. Marie, 32,190; Dr. R. J. Sawchuk, 27,650; V. E. Scott Associates Ltd., 22,661; R. E. Sculthorpe Ltd., 83,878; Dr. H. Sepp, 47,826; Shanahan Ford Sales Limited, 147,563; Dr. Robin S. Shearer, 23,360; Shell Canada Ltd., 1,371,943; Sherway Ford Truck Sales, 28,188; A. C. Simmonds & Sons Limited, 32,724; Sinclair Radio Laboratories Ltd., 46,411; Sisman's of Canada, 70,653; Spectra Associates Inc., 87,403; Spikeblock Emergency Equipment Ltd., 21,435; Standard Auto Glass, 23,772; Sterling Fuels, 207,234; Stoddart Lincoln-Mercury Sales Ltd., 55,738; Stokes Cap & Regalia Limited, 37,312; A. J. Stone Company Ltd., 23,872; Sunoco Inc., 507,027; Superior Fire Trucks Ltd., 71,690; Swish Maintenance Limited, 29,597;

MINISTRY OF THE SOLICITOR GENERAL — Continued

Dr. M. Taylor, 38,245; Technical Marketing Associates Ltd., 179,766; Temprite Industries Ltd., 113,420; Dr. P. B. Tepperman, 39,085; Texaco Canada Inc., 914,096; The A.V. House, 52,502; Dr. J. A. Thomson, 39,008; Thor Motors (Orillia) Limited, 231,500; 3M Canada Inc., 34,308; 3 Way Auto Repairs, 35,494; Timmins Garage Co. Ltd., 25,865; Top Valu Gas Marts, 43,018; Ministry of Transportation and Communications, 337,695; Treck Photo Graphic of Canada Ltd., 37,357; Tri-Ex Tower Corporation, 45,818; Tribar Industries Limited, 45,485; Turnelle Video Inc., 29,119; Tyendinga Indian Reserve, 42,320;

Ultramar Canada Inc., 24,705; Ultramar Ontario Limited, 95,991; United Co-operatives of Ontario, 45,848; Roy Usher, 43,000;

Walkerton Motor Sales Ltd., 37,487; West End Motors (Huntsville) Ltd., 43,737; Whitefield Meat Packers Ltd., 26,856; Wilson & Cousins, 32,843; Winchester Canada, 67,784; G. H. Wood & Co. Ltd., 106,786; Woods Bag & Canvas Co. Ltd., 23,310;

X-10 Equipment & Supplies Ltd., 75,371; Xerox of Canada Ltd., 297,270.

Accounts under \$20,000 — 12,505,161.

Less: Recoveries from other Ministries and Agencies, (\$556,632):
Ministry of Northern Affairs, 556,632.

Grants, Subsidies, etc. (\$792,965):

Grants (\$593,974):

Canadian Red Cross Society, 30,000; Town of Port Hope, 450,300; Ontario Society for the Prevention of Cruelty to Animals, 85,000; Accounts under \$20,000 — 28,674.

Municipal Projects (\$198,991):

Board of Commissioners of Police — City of Cornwall, 46,371; Town of Espanola, 22,227; Town of Hanover Police Force, 38,854; Town of Port Hope Police Force, 22,191; Accounts under \$20,000 — 69,348.

Total Other Payments. 43,666,295

Statutory (\$98,479)

Minister's Salary (Nil)

Hon. R. R. McMurtry, Q.C. (Paid by Ministry of the Attorney General). Nil

The Ministry of Treasury and Economics Act (\$84,928)

Sundry Payments. 84,928

Hearings under The Police Act (\$1,256)

Sundry Payments. 1,256

Payments from Provincial Lottery Trust Fund (Nil)

Ministry of the Attorney General, 45,089; Cook Printing Canada Ltd., 37,162; Receiver General for Canada, 48,458; University of Toronto, 150,000; Accounts under \$20,000 — 49,291.

Less: Recoveries from other Ministries, (\$330,000):
Provincial Secretariat for Justice, 330,000.

MINISTRY OF THE SOLICITOR GENERAL – Continued

Deposit, Trust and Reserve Accounts (\$12,295)

Ontario Police College Library Trust Fund.	12,295
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Summary of Expenditure

Voted		
Salaries and Wages.	141,650,349	
Employee Benefits.	20,719,517	
Travelling Expenses.	2,738,972	
Other Payments.	43,666,295	
		208,775,133
Statutory.		98,479
Total Expenditure, Ministry of the Solicitor General.		\$208,873,612

RESOURCES DEVELOPMENT POLICY

Hon. R. Brunelle, Provincial Secretary

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,569,128)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

G. J. M. Raymond. Deputy Provincial Secretary. 63,700

Anderson, W. A. 64,600 D. M. Armstrong, 31,522; J. J. Clapp, 39,875; R. Cooper, 50,200; L. A. Gosselin, 31,650;
 W. W. Gowing, 32,155; K. C. Jordan, 32,575; R. L. Kertson, 37,100; C. A. Louis, 41,000; J. I. McMullin, 39,026
 K. Richards, 47,565; G. E. Stokell, 32,945; P. A. Taylor, 38,955.

Temporary Help Services (\$30,072):

Management Board of Cabinet, 28,270; Accounts under \$20,000—1,802.

Employee Benefits (\$139,292)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 13,221; Group Insurance, 1,726; Long Term Income
 Protection, 3,583; Ontario Health Insurance Plan, 17,220; Ontario Municipal Employees Retirement Fund, 2,109;
 Supplementary Health and Hospital Plan, 1,556; Dental Plan, 916; Public Service Superannuation Fund, 31,665;
 Payment on Unfunded Liability of the Public Service Superannuation Fund, 15,463; Superannuation Adjustment
 Fund, 5,910; Unemployment Insurance, 17,015.

Other Benefits—Attendance Gratuities, 6,970; Death Benefits, 4,183; Severance Pay, 9,565.

Payments to other Ministries re Various Benefits, 8,190.

Travelling Expenses (\$136,138)

Hon. R. Brunelle, 2,024; G. J. M. Raymond, 1,843; R. C. Christie, 4,233; G. R. Coffin, 5,433; W. Gowing, 7,175;
 R. L. Kertson, 6,424; J. McMullin, 7,246; Accounts under \$4,000—101,760.

Other Payments (\$591,804)

Materials, Supplies etc. (\$423,550):

Bell Canada, 44,076; R. C. Christie, 20,519; Ministry of Government Services, 50,599; Accounts under \$20,000—308,356.

Grants, Subsidies etc. (\$120,791):

Indian Commission of Ontario, 120,791.

Royal Commission on Electric Power Planning (\$47,463):

Examine long-range electric power planning concepts of Ontario Hydro, period 1983-93; inquire comprehensively
 into long-range planning program relating to domestic, commercial and industrial utilization of electric energy
 including but not limited to load growth, power pooling, export and investment power system.

(Cumulative expenses to March 31, 1981, \$5,221,268)

Travelling Expenses (\$26):

Accounts under \$4,000—26.

Other Payments (\$47,437):

Materials, Supplies etc. (\$47,437):

Ministry of Government Services, 25,427; Accounts under \$20,000—22,010.

Total Other Payments. 591,804

Statutory (\$21,000)

Minister's Salary (\$21,000)

Hon. R. Brunelle. 21,000

RESOURCES DEVELOPMENT POLICY – Concluded

Summary of Expenditure

Voted		
Salaries and Wages.	1,569,128	
Employee Benefits.	139,292	
Travelling Expenses.	136,138	
Other Payments.	591,804	
		2,436,362
Statutory.		21,000
Total Expenditure, Resources Development Policy.		\$2,457,362

MINISTRY OF AGRICULTURE AND FOOD

Hon. Lorne C. Henderson, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$38,020,642)

Listed below are the salary rates of those employees on the staff at March 31, where the annual rate is in excess of \$30,000.

K. E. Lantz..... Deputy Minister..... 64,600

Abraham, F. R., 32,375; A. M. Adams, 42,650; W. R. Allen, 31,625; D. K. Alles, 32,300; E. T. Andersen, 42,650; J. A. Archibald, 50,200; J. S. Ashman, 37,950; C. S. Baldwin, 32,300; S. J. Beckley, 30,100; D. W. Beeney, 45,300; A. G. Bennett, 50,200; B. D. Binnington, 34,775; O. F. Bird, 30,400; T. J. Blom, 30,346; H. Blum, 38,800; K. G. Boyd, 31,075; H. E. Braun, 34,200; J. H. Brimmer, 32,300; D. Broome, 41,100; R. H. Brown, 32,300; J. E. Brubaker, 33,900; A. R. Brunet, 32,975; D. Buth, 32,375; R. W. Carbert, 31,150; M. Chang, 41,100; K. F. Christiansen, 33,925; R. V. Chudyk, 31,868; J. H. Clark, 32,300; R. A. Cline, 41,357; L. G. Coleman, 38,800; G. H. Collin, 53,700; A. Contini, 32,375; A. J. Cooper, 50,200; G. R. Craig, 42,650; V. E. Currie, 32,300; J. D. Curtis, 42,650; D. G. Davis, 35,575; M. M. Dehn, 31,825; W. V. Doyle, 53,700; G. A. Driver, 41,100; D. R. Dunn, 38,800; B. R. Eaton, 33,925; H. Ediger, 45,300; D. C. Elfving, 41,357; G. M. Elliot, 35,575; R. E. Ellis, 34,613; G. C. Fisher, 35,575; K. R. Fisk, 30,221; G. C. Fleming, 35,575; R. A. Fleming, 41,357; G. E. Framst, 30,853; R. Frank, 45,300; T. Fuleki, 41,357; H. S. Funnell, 30,903; D. W. Gallagher, 33,900; D. E. Galt, 35,575; C. Gans, 35,875; D. B. George, 41,100; R. F. Gomme, 32,300; J. E. Greene, 31,147; H. H. Grenn, 38,800; J. J. Hagarty, 32,975; F. J. Harden, 35,575; E. A. Haslett, 45,300; R. F. Heard, 32,975; G. H. Henry, 32,300; J. N. Henry, 38,800; A. Hikichi, 32,300; L. M. Holding, 30,075; L. G. Hooker, 34,613; G. S. Hooper, 32,300; D. M. Hoover, 30,450; M. A. Huff, 38,800; R. J. Humble, 38,800; D. B. Hunter, 30,221; F. J. Ingratta, 30,346; D. E. Jackson, 32,300; G. W. Jackson, 38,800; M. J. Jaeger, 38,800; J. D. Jamieson, 35,815; R. H. Jardine, 32,300; R. C. Jenkinson, 32,300; J. F. Jewson, 38,800; J. R. Johnston, 33,900; R. G. Johnston, 35,620; G. K. Josephson, 35,575; R. V. Jung, 31,950; T. C. Kells, 35,575; D. J. Kerr, 32,300; E. A. Kerr, 42,759; J. Kessler, 32,300; G. H. Ketemer, 31,150; D. W. Key, 32,925; H. U. Khan, 33,475; K. W. Knox, 36,125; J. H. Krauter, 45,300; B. W. Lapp, 35,575; J. P. Lautenslager, 38,800; F. F. Lawson, 31,150; G. W. Lentz, 38,800; G. Leung, 31,150; S. J. Leuty, 41,357; M. K. Loh, 33,623; A. Loughton, 42,650; D. G. Luckham, 32,300; P. I. Lusis, 30,221; H. Luyken, 30,500; J. M. Lynch, 33,623; J. A. MacDonald, 42,650; C. F. MacGregor, 32,975; N. M. MacLeod, 31,575; S. J. Martin, 30,221; B. O. McCabe, 39,320; B. L. McCorquodale, 32,300; K. A. McDermid, 45,300; K. A. McEwen, 50,200; M. McGhee, 41,100; H. E. McGill, 41,100; R. M. McKay, 38,800; E. D. McKibbin, 32,375; A. D. McLaren, 32,300; R. T. McMahon, 32,925; E. B. Mead, 38,800; J. A. Meiser, 38,800; T. R. Melady, 35,575; D. H. Miles, 32,975; P. J. Mondok, 31,150; R. S. Moore, 32,300; S. I. Murphy, 31,147; J. G. Naish, 34,613; H. J. Neely, 35,575; H. F. Noble, 35,575; J. H. Nodwell, 35,575; H. G. Norry, 32,975; A. J. Nyholt, 32,300; P. G. Oliver, 35,575; K. T. Ong, 32,375; J. O'Sullivan, 33,032; N. C. Palmer, 38,800; M. J. Paulhus, 34,620; H. C. Pauls, 38,800; M. G. Pickard, 32,300; K. W. Pinder, 33,900; W. K. Regan, 33,900; P. J. Regli, 32,972; J. C. Rennie, 53,700; W. H. Richardson, 33,623; N. F. Roller, 31,175; D. J. Rose, 32,975; H. L. Ruhnke, 33,903; C. Russell, 35,430; S. E. Sanford, 35,575; C. B. Schneller, 37,100; R. Sewell, 51,100; R. I. Shaver, 32,300; J. R. Shaw, 32,300; S. M. Singh, 38,800; A. V. Skepasts, 32,300; B. J. Slemko, 37,650; L. E. Small, 31,850; L. M. Smiley, 30,000; R. B. Smith, 31,868; V. I. Spencer, 45,300; J. R. Stephens, 30,600; D. A. Stevenson, 38,800; M. M. Szeker, 38,800; L. Szijarto, 35,575; R. J. Taggart, 35,575; D. W. Taylor, 34,400; P. A. Taylor, 38,800; G. Tehrani, 41,357; R. A. Thompson, 38,800; G. W. Thomson, 38,800; K. J. Thomson, 33,925; R. C. Topp, 35,575; T. P. Tosine, 32,375; L. S. Tyhurst, 31,150; R. G. Urquhart, 42,650; M. Valk, 38,800; J. Vandenberg, 32,300; A. A. Vandreamel, 42,650; G. D. Walker, 31,150; V. C. Walker, 42,650; N. O. Watson, 41,100; E. Welmrs, 33,623; D. E. Williams, 45,300; M. M. Wilson, 32,300; R. W. Wilson, 38,800; F. Wind, 35,575; R. S. Winslade, 32,975.

Temporary Help Services (\$289,045):

D.G.S. Temporary Help, 64,807; Management Board of Cabinet, 188,949; Accounts under \$20,000 — 35,289.

Employee Benefits (\$5,686,365)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 390,029; Group Insurance, 123,305; Long Term Income Protection, 406,462; Ontario Health Insurance Plan, 636,235; Supplementary Health and Hospital Plan, 161,983;

MINISTRY OF AGRICULTURE AND FOOD — Continued

Dental Plan, 105,925; Public Service Superannuation Fund, 1,684,094; Payment of Unfunded Liability of the Public Service Superannuation Fund, 866,699; Superannuation Adjustment Fund, 331,451; Unemployment Insurance, 503,609.

Other Benefits — Attendance Gratuities, 245,358; Severance Pay, 116,541; Death Benefits, 11,611.

Workmen's Compensation Board, 107,275.

Payments to other Ministries, 6,466.

Less: Recoveries from other Ministries and Sundry Persons, 10,678.

Travelling Expenses (\$2,407,126)

Hon. Lorne C. Henderson, 17,792; R. K. McNeil, 9,545; K. E. Lantz, 9,926; G. E. Ackerman, 4,874; C. S. Baldwin, 5,132; E. Baxter, 6,746; S. A. Becker, 4,516; B. H. Beggs, 6,150; A. G. Bennett, 4,083; K. Bereza, 4,866; R. Bertrand, 7,005; D. A. Blair, 5,129; G. A. Brown, 5,683; J. E. Brubaker, 5,523; D. J. Chambers, 4,044; G. H. Collin, 4,476; A. J. Cooper, 8,154; R. Coulombe, 4,107; A. Crocker, 5,063; R. J. Cunningham, 4,241; O. Daniel, 4,085; R. H. Dennis, 4,016; W. Doyle, 17,847; D. R. Dunn, 4,290; V. Durickovic, 4,574; F. A. Eckel, 4,396; H. Ediger, 4,701; W. G. Elliott, 4,558; T. L. Farquharson, 4,979; D. H. Fisher, 5,535; G. C. Fisher, 4,216; J. C. Fisher, 4,059; P. F. Fleming, 4,354; R. Frank, 7,163; G. A. Garland, 5,848; W. Godwin, 4,703; R. F. Gomme, 8,053; R. J. Guillemette, 4,382; F. R. Halbert, 7,787; W. J. Hamilton, 5,619; W. Harley, 5,236; W. G. Harman, 4,730; E. Haslett, 4,254; P. J. Heanen, 4,454; L. E. Hill, 6,695; W. G. Hill, 5,062; J. M. Horner, 4,979; H. Houwers, 4,350; K. M. Hubbs, 5,159; J. F. Jewson, 4,559; R. E. Johnson, 7,893; D. S. Johnstone, 6,523; J. C. Johnstone, 4,792; S. Kekkas, 6,323; I. J. Kennedy, 8,287; J. M. Killins, 4,298; F. C. Kistner, 9,177; G. M. Krauter, 4,519; J. Krauter, 7,784; K. Kruz, 6,351; M. T. Kurp, 4,167; H. C. Lang, 5,737; G. L. Latour, 4,580; M. B. Lazier, 4,473; H. R. Leadbetter, 4,400; M. K. Loh, 19,695; D. G. Luckham, 4,031; J. M. Lynch, 15,879; J. A. MacDonald, 9,107; J. R. Martin, 5,750; S. J. Martin, 5,836; K. A. McEwen, 4,986; H. McGill, 8,400; R. McKay, 6,476; R. D. McLaren, 4,703; R. T. McMahon, 5,110; L. G. Meyers, 4,002; D. T. Morris, 4,016; C. C. Morrow, 4,479; J. I. Nicoll, 7,184; H. G. Norry, 4,507; D. R. O'Connor, 4,126; P. G. Oliver, 6,071; H. Pauls, 13,144; A. Peppin, 5,655; D. J. Pollock, 5,420; D. S. Pullen, 4,927; M. L. Reid, 4,504; J. C. Rennie, 16,189; W. Richardson, 11,597; W. R. Riley, 7,726; B. T. Rutledge, 4,224; J. C. Schleihauf, 4,603; D. J. Scott, 5,327; D. Sharp, 4,337; J. R. Shaw, 5,177; K. C. Sills, 4,037; B. K. Siwicky, 4,059; S. A. Slater-Pratt, 4,745; L. E. Small, 4,667; L. M. Smiley, 12,856; M. A. Steward, 5,954; E. Stoehr, 7,632; M. M. Szeker, 5,558; R. J. Taggart, 4,909; N. R. Tarlton, 4,208; D. Taylor, 5,282; W. D. Taylor, 5,261; A. F. Thompson, 5,268; E. J. Tomecek, 5,664; H. J. Tscharke, 6,243; J. R. Uyenaka, 5,077; A. Van Niekerk, 5,143; E. T. Wainwright, 4,529; V. Walker, 4,140; S. Watson, 4,325; E. Welmers, 15,550; R. A. Wettlaufer, 4,974; H. C. Wright, 4,300; R. G. Wright, 4,195; Accounts under \$4,000 — 1,672,452.

Less: Recoveries from Sundry Persons, 2,096.

Other Payments (\$122,573,453)

Materials, Supplies, etc. (\$20,579,640):

Agricultural Publishing Co. Ltd., 33,958; Agrodrain Systems Ltd., 23,302; Air Canada Ontario Travel Service, 49,526; Alpha Systems Resources Ltd., 24,313; AM International, 29,085; American Calan Inc., 22,281; Ampak Limited, 21,640; Lawrence W. Argue Ltd., 63,590; B.P. Canada, 103,881; Peter Barnard Associates, 48,073; Theodore Beach, 66,539; Beaver Foods Ltd., 229,478; Bell Canada, 615,793; Ben Bruinsma & Sons Limited, 156,542; Bennett Trophies Limited, 20,146; Blain Farm Drainage, 41,756; Boehmers, 25,918; Roy Brandon, Ltd., 202,233; Brock Computer Systems, 34,300; R. Brown, 29,057; Caledon Laboratories Ltd., 30,746; Canadian Corps of Commissioners, 83,640; Canadian Laboratory Supplies, 145,518; Canadiana Contracting Log Homes, 23,874; Case Associates Advertising Ltd., 445,456; Cation Excavating Ltd., 36,953; Chair-Man Mills Ltd., 41,565; Graham Chambers Ltd., 55,586; Chisholm Machinery Sales Ltd., 21,586; J. L. Clark Manufacturing Ltd., 26,720; Comshare Limited, 63,480; Cots Microsystems Ltd., 23,446; Coulter Electronics of Canada Limited, 58,233; Davis Beef Farms, 89,102; Glenn A. Davis & Associates Ltd., 85,590; Deloitte Haskins & Sells Associates, 25,906; Kevin Dick, 21,581; Display Service Co. Ltd., 42,105; Peter Doswell, 21,472; Emo Feed Services, 29,773; Fast Forms, 43,506; Film House, 21,967; Fine Papers London Limited, 33,460; Fisher Scientific Co. Limited, 100,229; Ford Motor Company, 26,118; Foster Advertising Limited, 1,330,824; Gestetner Canada Ltd., 154,820; Gulf Oil Canada Limited, 48,097; Heer's Camera Shop Inc., 28,264; Hewlett-Packard (Canada) Ltd., 52,697; Highbury Ford Sales, 28,368; I.B.M. Canada Ltd., 90,813; Ickes-Braun Glass Houses, 46,870; Imperial Oil Ltd., 67,703; Inforsults Limited, 34,200; Rod Inglis & Co. Ltd., 28,090; International Harvester Canada Ltd., 27,725; Johns Scientific, 46,986; Ketchum Manufacturing Sales, Ltd., 29,841; Knight Maintenance, 22,942; Leaman Printing Ltd., 27,060; M-G Construction Ltd., 176,324; Management Board of Cabinet, 76,427; Maple City Ford Sales Ltd., 29,865; Bruce McCulloch, 38,513; McKinnell Farm Equipment Limited, 22,649; McLauchlan, Mohr, Massey Ltd., 55,231; Miller-Hughes Ford Sales Ltd., 35,236; Ministry of the Attorney General, 278,576; Ministry of Culture and Recreation, 20,854; Ministry of Energy, 121,308; Ministry of Government Services,

MINISTRY OF AGRICULTURE AND FOOD — Continued

1,769,779; Ministry of Health, 579,724; Ministry of Industry and Tourism, 248,927; Ministry of Natural Resources, 33,149; Ministry of Transportation and Communications, 23,931; Mohawk Data Sciences Canada Ltd., 54,237; Munro & Bahr Ltd., 29,168; Nasco, 28,458; Norenberg Construction Ltd., 113,002; Northern Telephone Ltd., 26,049; Northway-Gestalt Corporation, 25,881; C. Norton Contracting, 32,973; D. A. O'Brien, 25,345; J. O'Reilly, 21,225; Office Equipment Co. of Canada Ltd., 58,232; The Ontario Milk Marketing Board, 20,739; Ontario Beef Exchange Ltd., 74,860; Ottawa Valley Harvestore Systems, 56,785; Perth Motors (1955) Limited, 22,047; Phoenix Paper Products Ltd., 26,847; Wayne Pitman Ford Sales Ltd., 21,052; Pitney Bowes 49,451; Pruner Ford Sales Ltd., 45,747; Purolator Courier Ltd., 53,472; Raceway Plymouth Chrysler Ltd., 53,855; Receiver General for Canada, 409,501; Reed Stenhouse Companies Ltd., 36,437; Revell Motor Sales Ltd., 34,764; Richards Glass Inc., 82,726; P. A. Roy Gen. Ins., 23,580; Sass Manufacturing Limited, 20,924; Shell Canada Ltd., 117,412; Shur-gain Division Canada Packers, 22,059; Skyline Hotels, 46,997; Sunoco Inc., 33,405; Temiskaming Plastics Industries Ltd., 63,043; Texaco Canada Ltd., 80,616; The Big O Tile Drain Co. Ltd., 29,224; J. P. Thompson, 23,607; W. G. Thompson & Sons Ltd., 49,281; Thor Motors Orillia, (1978) Ltd., 42,598; K. J. Tipper, 21,601; Toderian-Oliver Livestock Ltd., 56,607; W. D. Turville, 28,526; United Cooler Ltd., 32,325; United Co-operatives of Ontario, 325,740; United Extrusions Ltd., 21,791; University of Guelph, 779,463; Varian Associates of Canada Limited, 23,949; Veterinary Purchasing Co. Ltd., 27,171; VS Services Ltd., 486,899; F. E. Wagner Limited, 20,086; W. F. Wehenkel, 25,771; Xerox of Canada Ltd., 89,536; 3M Canada Limited, 59,348; Accounts under \$20,000—8,217,876.

Less: Recoveries from other Ministries and Agencies (\$607,464):

Ministry of Energy, 381,170; Ministry of Government Services, 153,476; Accounts under \$20,000—72,818.

Grants, Subsidies, etc. (\$81,560,166):

Grants specified in Expenditure Estimates (\$173,475):

Canadian Council of 4-H Clubs, 8,172; Canadian Horticultural Council, 7,379; Canadian Western Agribition, 1,000; Central Ontario Cheesemakers' Association, 200; College "Royals" (Centralia College of Agricultural Technology, 200; Kemptville College of Agricultural Technology, 200; New Liskeard College of Agriculture Technology, 200; Ontario Agricultural College, 200; Ridgetown College of Agricultural Technology, 200); Entomological Society, 300; International Plowing Match, 1,500; Junior Farmers' Association of Ontario, 5,000; Ontario Association of Agricultural Societies, 350; Ontario Beef Cattle Performance Association, 500; Ontario Council of Rabbit Clubs, 200; Ontario Fur Breeders' Association Inc., 5,000; Ontario Horticultural Association, 350; Ontario Sheep Association, 500; Ontario Soil and Crop Improvement Association, 5,000; Ontario Swine Breeders' Association, 500; Ottawa Winter Fair, 20,000; Grants and achievement awards—Ottawa Winter Fair 4-H Club Calf Show, 6,000; Grants for plowing matches—Plowmen's Association, 5,618; Prince of Wales Prize, 250; Royal Agricultural Winter Fair, 100,000; South Western Ontario Livestock Producers' Association, 300; Union Culturelle des Franco-Ontariennes, 4,356.

Grants, Other (\$81,386,691):

Grants to Apiarists (\$4,220):

Accounts under \$20,000—4,220.

Grants for Capital Purposes in Farm Development (\$6,508,243):

Grants for farm development and productivity—Sundry Farmers under \$20,000—6,341,249; Northern Agricultural Development—Sundry Farmers under \$20,000—1,029,029.

Less: Recoveries from other Ministries (\$862,035):

Ministry of Northern Affairs, 862,035.

Grants to Compensate for Municipal Taxation (\$69,174):

Township of Oxford on Rideau, 20,509; Sundry Townships under \$20,000—48,665.

Grants under The Drainage Act (\$5,203,760):

Townships (\$5,063,112):

Armstrong, 57,865; Arran, 45,293; Ashfield, 28,011; Atwood, 55,832; Beckwith, 76,983; Blandford-Blenheim, 34,122; Blanshard, 89,191; Bosanquet, 21,167; Brooke, 31,187; Burford, 28,735; Caldwell, 68,589; Casimir, Jennings & Appleby, 35,162; Chapple, 63,787; Chatham, 27,332; Chisholm, 54,941; Colchester South, 26,000; Culross, 21,178; Dover, 143,610; Downie, 54,314; Drummond, 51,436; East Hawkesbury, 240,405; East Garafraxa, 49,455; East Williams, 34,650; Easthope North, 89,538; Egremont, 22,347; Ekfrid, 98,851; Ellice, 51,722; Elma, 36,235; Finch, 81,597; Gosfield South, 21,705; Grey, 129,918; Harwich, 94,514; Hay, 50,833; Hibbert, 42,023; Howard, 33,678; Howick, 70,624; Hullett, 21,422; Lancaster, 143,577; Logan, 45,034; London, 147,995; Malahide, 81,743; Maryborough, 66,321; Matilda, 53,843; McGillivray, 55,763;

MINISTRY OF AGRICULTURE AND FOOD — Continued

McKillop, 35,276; Mersea, 153,991; Metcalfe, 20,788; Minto, 46,575; Mornington, 23,801; Mosa, 22,928; Nichol, 22,472; Norfolk, 141,583; North Dorchester, 69,477; Osnabruck, 149,582; Plympton, 46,814; Raleigh, 57,289; Russell, 44,338; Sandwich South, 39,705; Sombra, 23,516; South West Oxford, 62,508; Southwold, 65,388; The Spanish River, 37,866; Springer, 53,691; Stephen, 22,388; Tecumseh, 34,957; Tilbury East, 39,744; Usborne, 42,932; Wainfleet, 38,074; Wallace, 20,447; West Nissouri, 64,055; Zorra, 161,669; Accounts under \$20,000 — 742,730.

Cities (\$48,559):

Nanticoke, 26,999; Port Colborne, 21,560.

Towns (\$28,288):

Dunnville, 28,288.

Personal Payees (\$63,801):

H. Blain, 20,787; Accounts under \$20,000 — 57,975.

Less: Deposit Refund from Sundry Persons, 14,961.

Grants under The Farm Tax Reduction Program (\$49,649,974):

Campbell Soup Company Ltd., 31,779; Cuddy Farms Limited, 47,974; Fines Flowers Limited, 55,290; Hybrid Turkeys Limited, 31,890; Runnymede Development Corporation Ltd., 21,594; Shaver Poultry and Breeding Farms Ltd., 20,671; Windfields Farm Ltd., 23,942; Sundry Persons: Accounts under \$20,000 — 49,416,834.

Grants re Agricultural and Horticultural Societies (\$949,394):

Accounts under \$20,000 — 949,394.

Home Economics Grants and Achievement Awards (\$46,048):

Ministry of Government Services, 39,534; Accounts under \$20,000 — 6,514.

Livestock grants, subsidies and compensation payments (\$387,182):

Grants (\$194,135):

United Breeders Inc., 79,348; Accounts under \$20,000 — 114,787.

Compensation under the Dog Licencing and Livestock and Poultry Protection Act (\$160,422):

Sundry Persons and Townships under \$20,000 — 160,422.

Hunter Damage Compensation payments (\$32,625):

Sundry Persons under \$20,000 — 32,625.

Rabies Indemnities Sundry Persons (\$165,892).

Soils and Crops Grants (\$51,591):

Grants to Branches and Organizations of the Ontario Soil and Crop Improvement Association and Growers of Elite Seed Potatoes:
Sundry Associations, 31,472; Sundry Persons, 20,119;

Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue (\$885,498):

1980-81 Deficit, 885,498.

Payment under the Ontario Farm Income Stabilization Fund (\$4,700,000):

The Farm Income Stabilization Commission, 4,700,000.

Tile Drainage, Debentures and Loans—Interest subsidy payments to the Ministry of Treasury and Economics (\$4,634,660).

Grants re Guaranteed Bank Loans to Farmers and Interest Payments re Labrusca Grape Conversion Assistance Program 1976, Greenhouse Growers Storm Damage Assistance Program 1978, Ontario Tornado Disaster Aid program 1979 (\$7,175,650):

Bank of Montreal, 86,217; Bank of Nova Scotia, 22,073; Canadian Imperial Bank of Commerce, 76,740; Niagara Credit Union Limited, 38,049; Royal Bank of Canada, 56,567; Accounts under \$20,000 — 6,896,004.

MINISTRY OF AGRICULTURE AND FOOD — Continued

Grants to Niagara Parks Commission re Floralties International, (\$27,779).

Grant to the Ontario Vacation Farm Association, (\$5,000).

Grants re Other Projects in Eastern Ontario (\$97,419):
Roger Kelly, 25,756; Accounts under \$20,000 — 71,663.

Municipal Taxes on A.R.D.A. owned property (\$287,779).

Grants and Expenses re Ontario Food Market Development, (\$537,428):

Grants and Subsidies (\$537,428):

Farm Products Exhibition '80, 25,000; Ontario Apple Marketing Commission, 48,835; Ontario Egg Producers' Marketing Board, 50,000; Ontario Grain Corn Council, 70,000; Ontario Grape Wine and Food Promotion Committee, 25,000; Ontario Greenhouse Vegetable Producers' Marketing Board, 26,053; Ontario Milk Marketing Board, 48,314; Ontario Pork Producers' Marketing Board, 50,000; Ontario Potato Growers' Marketing Board, 25,252; Ontario Turkey Producers' Marketing Board, 50,000; Ontario Vegetable Growers' Marketing Board, 23,362; Accounts under \$20,000 — 95,612.

Loans and Advances (\$2,700,000):

Loans to the Ontario Farm Income Stabilization Fund re Sow Weaner Stabilization Plan, 2,700,000.

Research projects, agricultural services, diploma courses and other training programs (\$17,733,647):

University of Guelph, 17,935,990.

Less: Recoveries from other Ministries, (\$202,343):

Ministry of Energy 202,343.

Total Other Payments. 122,573,453

Statutory (\$41,064,048)

Minister's Salary (\$21,000)

Hon. Lorne C. Henderson. 21,000

Parliamentary Assistant's Salary (\$6,500)

Ron K. McNeil, M.P.P.. 6,500

Subsidy Payments to The Ontario Crop Insurance Fund (13,397,648)

Ontario Crop Insurance Fund. 13,397,648

Payments of Guarantees under The Financial Administration Act (\$177,396)

Canadian Imperial Bank of Commerce, 41,599; Royal Bank of Canada, 73,265; Toronto Dominion Bank, 25,630;
Accounts under \$20,000 — 36,902.

Tile Drainage Debentures, The Tile Drainage Act (\$26,170,800)

Sundry Municipalities. 26,170,800

Deposit, Trust and Reserve Accounts (\$1,290,704)

Ontario Agricultural Museum Trust Fund. 23,500

Richard Blake Palmer Trust Fund. 11,206

Provincial Lottery Trust Fund. 1,255,998

Brights Wines Ltd., 90,000; Ontario Greenhouse Vegetable Producers Marketing Board, 60,000; Ontario Tender Fruit, 24,300; University of Guelph, 959,800; University of Toronto, 20,000; Via Pax Corporation Ltd., 21,648; Accounts under \$20,000 — 80,250.

MINISTRY OF AGRICULTURE AND FOOD — Concluded

Summary of Expenditure

Voted		
Salaries and Wages.	38,020,642	
Employee Benefits.	5,686,365	
Travelling Expenses.	2,407,126	
Other Payments.	122,573,453	
		168,687,586
Statutory.		41,064,048
Total Expenditure, Ministry of Agriculture and Food.		\$209,751,634

MINISTRY OF ENERGY

Hon. Robert Welch, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$3,802,598)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

M. Rowan..... Deputy Minister..... 64,600

Andrew, D., 35,475; H. F. Bakker, 38,800; K. W. Brush, 38,800; J.C. Butler, 47,300; R. A. Cappadocia, 31,450; D. E. Carl, 47,000; H. R. Chatterson, 47,300; W. S. Chick, 38,800; G. C. Chisamore, 38,800; R. H. Clendening, 53,700; D. R. Cochran, 38,800; T. E. Coleman, 34,575; O. J. Cook, 40,675; P. F. Cunningham, 37,100; G. A. Dominy, 42,650; R. J. Duff, 34,350; J. R. Dunn, 47,300; B. A. Finlay, 38,800; J. F. Finlay, 35,600; A. Frame, 42,650; H. Galka, 42,650; R. M. Higgin, 46,650; R. W. Hipwell, 40,000; N. Jiwan, 39,000; S. Johnson, 36,800; R. J. Keir, 33,000; R. M. Lundeen, 44,825; D. E. MacAlpine, 39,325; I. C. MacNabb, 51,250; I. B. MacOdrum, 50,200; D. W. MacKellar, 37,100; C. J. Mackie, 38,800; G. McKeever, 31,600; D. D. McLean, 45,300; A. F. Meddows-Taylor, 33,925; R. F. Moyse, 42,650; J. W. Newton, 42,650; J. F. Orgill, 37,075; A. M. Parekh, 33,325; P. E. Pinnington, 44,825; J. B. Quinn, 30,136; I. H. Rowe, 53,700; J. G. Saab, 31,500; E. Sherwood, 42,650; W. W. Stevenson, 50,200; S. K. Sud, 34,825; D. V. Swyers, 36,100; P. Szego, 53,700; D. H. Thornton, 42,000; D. M. Treadgold, 37,950; C. R. Waterson, 38,800; S. J. Wychowanec, 51,250; B. Yang, 40,475.

Temporary Help Services (\$159,386):

Management Board of Cabinet, 36,540; P. D. Bureau (England), 85,961; Word Processing Personnel, 20,824; Accounts under \$20,000—16,061.

Employee Benefits (\$483,079)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 32,511; Group Insurance, 9,150; Long Term Income Protection, 26,936; Ontario Health Insurance Plan, 46,100; Supplementary Health and Hospital Plan, 10,788; Dental Plan, 6,895; Public Service Superannuation Fund, 170,831; Payment on Unfunded Liability of the Public Service Superannuation Fund, 88,080; Superannuation Adjustment Fund, 29,782; Unemployment Insurance, 38,846.

Other Benefits—Attendance Gratuities, 705; Severance Pay, 15,250.

Workmen's Compensation Board, 44.

Payments to other Ministries, 7,161.

Travelling Expenses (\$231,801)

Hon. R. S. Welch, 13,941; G. Ashe, 7,394; M. Rowan, 6,547; H. F. Bakker, 4,956; C. H. Burton, 6,812; W. S. Chick, 4,603; R. H. Clendening, 4,446; J. F. Finlay, 12,267; R. Higgin, 5,426; J. M. Johnson, 4,804; P. Pinnington, 7,766; J. Quinn, 8,907; C. D. Winlo, 5,685; B. Yang, 5,118; Accounts under \$4,000—133,129.

Other Payments (\$21,224,266)

Materials, Supplies, etc. (\$20,080,832):

A. H. Case International Development Ltd., 32,233; Aes Company, 30,671; Angus Stonehouse & Co. Ltd., 26,115; William P. Armes, 20,835; Arthur C. Johnson & Associates, 35,733; Asterisk Film & Videotape Productions Ltd., 31,000; Blackshaw & Associates Ltd., 66,621; Bratton, Crews, Cumming & Associates Ltd., 113,750; Calacommunications, 26,167; Canada Mortgage and Housing Corporation, 379,834; Canadian Furniture Leasing Co., 31,270; Canadian Resourcecon Ltd., 21,590; Canadian International Economists, 33,232; Cassels, Mitchell, Somers, Dutton & Winkler, 20,198; Cogeneration Associates Ltd., 36,423; Con-Serve Group, 26,785; Consumers' Gas Co., 44,081; Convention Consultants of Toronto Ltd., 23,019; Currie

MINISTRY OF ENERGY — Concluded

Coopers & Lybrand Ltd., 113,222; D. M. Seath Associates Inc., 45,800; DAF Indal Ltd., 55,010; Data-metrics Ltd., 40,571; David B. Furlong Consultants Ltd., 70,794; Day, Wilson, Campbell, 49,892; Enerplan, 20,177; Foster Advertising Ltd., 4,186,948; H. Derrick Leach Consulting Resources Ltd., 25,520; Henry Fliess and Partners, 37,555; Hickling-Johnston, Ltd., 64,901; Housing and Urban Development Association of Canada, 63,897; I.B.I. Group, 70,760; John R. Lacey International Ltd., 56,556; Keith Rushton and Associates, 21,504; Kodak Canada Inc., 26,242; Lexi Management Ltd., 20,900; MacAulay Lipson and Joseph, 31,225; Management Board of Cabinet, 43,868; Diahne Martindale, 29,915; Jane McKinnon, 32,856; McLaughlan, Mohr, Massey Ltd., 228,100; McMaster University, 27,699; Micom Co., 21,321; Middleton Associates, 29,006; Ministry of Government Services, 4,182,833; Ministry of the Attorney General, 178,877; Ministry of Treasury and Economics, 47,449; Ministry of Transportation and Communication, 1,270,124; Ministry of Natural Resources, 849,228; Ministry of Health, 130,566; Ministry of Housing, 348,269; Ministry of Industry and Tourism, 934,014; Ministry of Agriculture and Food, 483,380; Ministry of Education, 1,401,661; Mitre Corporation, 54,492; Motivation/PR, 22,653; Ontario Hydro, 1,267,116; Ontario Research Foundation, 36,491; Lynne Palmer, 42,814; Peat, Marwick & Partners, 84,310; Pollution Probe Foundation, 53,000; Public Utilities Commission of the City of Brantford, 49,181; Ralph Hedlin Associates, 79,121; Janet Ringer, 31,740; Rogers, Rogers, Moore, 30,654; SNC/Gego Canada Inc., 54,991; Stockfootage Ltd., 36,431; Strategium Media Inc., 22,680; Sudbury Hydro-Electric Commission, 36,165; Technical Associates Inc., 41,550; Thorne, Stevenson & Kellog, 58,987; University of Guelph, 27,334; University of Toronto, 25,182; University of Waterloo, 38,087; Urban Transportation Development Corp. Ltd., 90,576; Victor & Burrell, 35,219; Wang Laboratories (Canada) Ltd., 111,384; Word Processing Personnel, 41,370; Yarnell/Trusty Assoc. Ltd. 23,157; York University, 20,367; Yorkville Press Co. Ltd., 20,144; Accounts under \$20,000 — 1,405,439.

Grants, Subsidies, etc. (\$1,143,434):

Amex Developments Ltd., 46,000; Association of Counties and Regions of Ontario, 55,000; Brampton Hydro Electric Commission, 59,061; Kanata Hydro-Electric Commission, 139,382; Markham Hydro-Electric Commission, 71,823; Milton Hydro-Electric Commission, 35,000; Omnifuel Gasification Systems Ltd., 155,000; Ontario Van Pool Organization, 150,000; Pickering Hydro-Electric Commission, 109,078; Stoney Creek Hydro Electric Commission, 20,000; University of Toronto Institute for Aerospace Studies, 50,000; Welland Hydro-Electric Commission 30,379; Accounts under \$20,000 — 222,711.

Total Other Payments. 21,224,266

Statutory (\$27,500)

Minister's Salary (\$21,000)

Hon. R. S. Welch. 21,000

Parliamentary Assistant's Salary (\$6,500)

George Ashe. 6,500

Summary of Expenditure

Voted

Salaries and Wages.	3,802,598
Employee Benefits.	483,079
Travelling Expenses.	231,801
Other Payments.	21,224,266

25,741,744

Statutory. 27,500

Total Expenditure, Ministry of Energy.

\$25,769,244

MINISTRY OF THE ENVIRONMENT

Hon. Harry C. Parrott, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$48,686,249)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

G. W. S. Scott..... Deputy Minister. 63,400

Adamek, E. G., 32,609; K. V. Adams, 35,575; N. R. Ahlberg, 32,300; D. F. Aitkens, 38,800; M. M. Ali, 32,300; D. J. Andrijew, 32,315; T. D. Armstrong, 42,650; G. A. Arras, 30,025; M. C. Auger, 32,300;

Bain, D., 31,147; W. R. Balfour, 38,800; D. Balsillie, 37,350; G. Barr, 32,700; E. T. Barrow, 35,575; D. Bartkiw, 35,575; D. J. Beach, 30,436; A. T. Beattie, 31,150; C. H. Beek, 31,400; R. M. Bell, 32,300; R. W. Bell, 30,221; S. B. Bell, 35,575; O. W. Berg, 31,900; G. A. Berry, 31,150; G. Bianco, 32,300; W. Bidell, 57,000; D. Birnbaum, 35,575; J. D. Bishop, 32,300; J. N. Bishop, 42,650; S. A. Black, 38,800; R. F. Bonner, 32,609; N. Borodczak, 37,355; L. Bosotti, 38,800; J. L. Bourque, 35,575; R. F. Boyd, 35,575; B. I. Boyko, 38,800; J. R. Bray, 38,800; C. W. Brink, 35,575; K. R. Brown, 32,300; R. E. Brown, 37,350; R. K. Brown, 32,300; H. Browne, 38,800; T. G. Brydges, 38,800; R. C. Burdett, 35,575; C. A. Burger, 32,609; A. Burlatschenko, 37,100; R. E. Burns, 41,100;

Cairns, R. F., 35,575; D. P. Caplice, 50,200; M. A. Caranci, 37,350; A. Castel, 45,300; M. J. Cathcart, 40,675; R. Chai, 31,174; W. H. Chan, 32,800; A. V. Choo-Ying, 30,436; J. A. Clark, 32,609; R. G. Clark, 35,475; G. R. Clarke, 32,850; A. Cohen, 32,300; N. I. Conroy, 35,575; H. J. Cooper, 32,300; D. J. Corr, 34,225; P. J. Crabtree, 37,075; G. P. Craig, 35,575; R. G. Crawford, 32,300; B. A. Creamer, 35,575; W. A. Creighton, 37,325; T. W. Cross, 47,600; J. T. Crowther, 32,300; D. G. Currie, 42,650;

D'Cruz, J., 30,436; F. C. Darcel, 32,609; F. J. Dart, 32,300; R. P. Dennis, 35,575; P. J. Dillon, 35,575; J. M. Dochstader, 31,075; R. R. Doddridge, 35,575; W. M. Dodds, 31,150; J. A. Donnan, 37,100; W. B. Drowley, 51,100; J. Drummond, 32,300; C. E. Duncan, 41,125; R. A. Dunn, 35,575; F. N. Durham, 42,650;

Edwards, D. H., 35,575; R. B. Eisen, 50,200; N. L. Embree, 33,900; G. R. Endicott, 32,375;

Feeley, G. S., 32,700; M. B. Fielding, 38,800; L. W. Fitz, 35,575; F. C. Fleischer, 38,800; M. B. Foley, 30,436; P. D. Foley, 38,800; A. J. Forsyth, 31,150; A. B. Foster, 32,609; R. J. Frederick, 33,900; R. J. Frewin, 41,100; J. G. Fry, 38,800;

Gauthier, C. M., 32,200; M. J. German, 35,575; W. J. Gibson, 42,650; M. H. Gidamy, 35,575; A. V. Giffen, 35,575; J. W. Giles, 57,000; J. P. Gillespie, 32,300; D. Glutek, 32,609; R. M. Gotts, 50,200; H. J. Graham, 30,436; J. M. Gray, 32,300; W. Gregson, 32,300; S. I. Grey, 32,300; H. D. Griffin, 35,575; G. A. Grosse, 35,575;

Hamdy, Y. S., 32,300; H. J. Hamm, 32,300; B. W. Hansler, 38,800; J. R. Harmar, 32,300; D. S. Harper, 32,609; J. R. Hawley, 35,575; E. F. Heath, 41,100; K. C. Heidorn, 35,575; D. P. Helliwell, 30,450; J. M. Hewings, 34,076; G. H. Hicks, 35,575; G. E. Higham, 51,100; J. C. Hipfner, 32,609; C. J. Holland, 32,300; M. M. Holy, 32,300; R. C. Hore, 38,800; G. M. Hughes, 35,575; P. Hughes, 32,300;

Illiffe, F. J., 32,300; S. M. Irwin, 31,325; P. S. Isles, 33,750;

Jackman, D. W., 30,436; A. W. James, 35,449; J. F. Janse, 35,575; J. G. Jefferies, 38,800; F. G. Jeffery, 31,147; D. S. Jeffries, 32,609; D. N. Jeffs, 43,990; A. F. Johnson, 32,300; P. Joseph, 38,800;

Kay, G. H., 35,575; L. G. Kende, 35,575; R. K. Khetiry, 35,575; S. Khimji, 30,436; D. G. Kimber, 35,575; D. E. King, 32,609; J. D. Kinkead, 35,575; B. Kozel, 30,250; C. A. Krajewski, 30,875; I. Kulnieks, 35,575; P. C. Kupa, 35,575; J. Kurtz, 32,300;

Lahaye, G. J., 32,300; W. Lammers, 35,575; M. Latta, 32,300; E. A. Leggatt, 30,436; C. E. Letman, 31,150; H. S. Lim, 35,575; S. N. Linzon, 42,650; F. A. Lobb, 35,575; H. R. Loescher, 32,609; L. A. Logan, 32,300; J. F. Longworth, 32,300; C. S. Lucyk, 31,350; N. A. Lusts, 38,050; J. D. Luyt, 35,575;

MINISTRY OF THE ENVIRONMENT — Continued

Macbeth, S. E., 32,300; J. C. MacDonald, 50,200; L. G. MacDonnell, 31,700; G. I. Macey, 30,436; C. J. MacFarlane, 50,200; N. R. Maddeaux, 31,147; D. Majtenyi, 35,575; J. Manuel, 38,800; J. T. Manuel, 35,575; W. A. Marshall, 38,800; C. B. Martin, 38,800; W. D. McIlveen, 32,609; C. E. McIntyre, 50,200; G. J. McKenna, 32,300; P. F. McKenna, 34,076; A. W. McLarty, 30,436; N. J. McMullen, 35,575; J. J. McNeely, 32,300; D. A. McTavish, 50,200; A. A. Mellary, 32,300; O. Meresz, 38,800; J. V. Merritt, 35,925; C. Mialkowski, 39,800; J. G. Micak, 30,100; G. Mierzynski, 42,650; G. H. Mills, 50,200; J. A. Mills, 34,200; P. K. Misra, 34,650; G. A. Missingham, 35,575; J. A. Moore, 38,800; P. R. Moore, 30,436; R. E. Moore, 49,215; F. L. Morton, 32,300; M. M. Moselhy, 32,609; T. M. Murphy, 31,150;

Nagy, G. Z., 35,575; R. P. Neary, 30,903; G. R. Nelson, 35,575; K. H. Nicholls, 32,609;

Oda, A., 32,300; D. J. Ogner, 35,575; E. F. O'Keefe, 35,575; J. J. Onderdonk, 32,300; P. C. Ostry, 35,575; G. E. Owen, 30,436; V. M. Ozvacic, 32,300;

Page, H. W., 35,575; J. E. Pagel, 30,903; A. B. Patterson, 38,800; J. R. Patterson, 38,800; S. H. Pearce, 33,925; R. G. Pearson, 32,300; A. E. Perras, 32,609; J. Petoia, 32,300; E. W. Piche, 36,000; J. A. Pimenta, 32,609; D. M. Pirie, 32,300; L. F. Pitura, 50,200; M. E. Plewes, 38,800; J. Polak, 34,089; D. J. Poulton, 32,609; J. F. Prunner, 35,575;

Ralston, J. G., 35,575; I. Ramsay, 38,800; W. C. Ramsden, 32,300; J. C. Ramshaw, 32,300; M. W. Rawlings, 30,903; G. A. Rees, 38,800; K. J. Roberts, 38,800; J. G. Robertson, 32,300; A. E. Robinson, 31,150; E. B. Rodrigues, 32,300; T. Z. Rohac, 34,076; G. C. Ronan, 45,300; P. Rostern, 32,300; V. W. Rudik, 42,650;

Salbach, S. E., 38,800; D. M. Saunders, 35,575; G. F. Scanlon, 37,100; C. F. Schenk, 38,800; G. W. Scott, 35,575; W. C. Seitz, 32,300; H. Seren, 35,575; P. Seto, 35,575; D. Shatil, 30,436; L. Shenfeld, 38,800; U. Sibul, 35,575; I. G. Simmonds, 42,650; F. Singer, 35,575; S. N. Singer, 32,300; B. A. Singh, 38,800; R. D. Smillie, 32,609; B. E. Smith, 57,000; D. E. Smith, 30,436; R. E. Smith, 37,100; W. R. Smithies, 37,100; L. G. South, 38,800; W. G. Spencer, 32,300; J. Stasiuk, 38,800; W. A. Steggle, 42,650; W. C. Stevens, 30,436; R. C. Stewart, 38,800; R. Stundzia, 32,609; W. P. Suboch, 35,575; A. S. Summers, 33,925; M. Sutterfield, 30,436; A. E. Symmonds, 38,800; K. E. Symons, 50,200;

Taylor, B. S., 31,500; R. D. Terry, 32,300; J. Thon, 32,300; M. G. Thorne, 37,350; R. M. Thorpe, 31,600; C. M. Thorson, 32,300; J. M. Timko, 38,800; J. Toth, 38,800; M. H. Toza, 38,800; K. E. Trent, 35,575; G. R. Trewin, 42,650;

Vajdic, A. H., 32,300; G. L. Van Fleet, 38,800; G. Van Volkenburgh, 39,650; J. Vander Wal, 30,725; D. M. Veal, 35,575; J. Viirland, 35,575; P. N. Vijan, 32,609; S. P. Villard, 38,800; L. T. Vlassoff, 38,800; J. W. Vogt, 35,575; W. M. Vrooman, 42,650;

Ward, B. R., 38,800; R. M. Warner, 36,300; P. B. Waud, 35,575; D. G. Weatherbe, 35,575; R. R. Weiler, 32,850; J. Wesno, 38,800; H. O. Wigle, 30,875; I. Wile, 32,609; I. P. Williams, 35,575; W. Williamson, 42,650; R. Wills, 32,609; C. J. Wilson, 38,800; D. W. Wilson, 38,800; P. S. Wong, 32,300; G. M. Wood, 35,575; W. D. Wood, 41,100; G. P. Wyhovszky, 32,609;

Yakutchik, T. J., 35,825; D. H. Yap, 35,575; D. R. Young, 35,575;

Zukovs, G., 31,400.

Temporary Help Services (\$411,550):

Management Board, 325,727; Quantum Management Services Ltd., 20,864; Accounts under \$20,000 — 64,959.

Employee Benefits (\$7,348,423)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 473,196; Group Insurance, 225,453; Long Term Income Protection, 485,971; Ontario Health Insurance Plan, 819,715; Supplementary Health and Hospital Plan, 232,978; Dental Plan, 133,520; Public Service Superannuation Fund, 2,277,342; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,163,546; Superannuation Adjustment Fund, 447,030; Unemployment Insurance, 617,178.

Other Benefits — Attendance Gratuities, 189,776; Severance Pay, 223,692; Death Benefits, 7,543; Miscellaneous Benefits, 5,459.

Workmen's Compensation Board, 65,610.

Less: Recoveries from other Ministries, 19,586.

MINISTRY OF THE ENVIRONMENT — Continued

Travelling Expenses (\$2,572,241)

Hon. H. C. Parrott, 4,618; G. W. S. Scott, 5,956; J. G. Adams, 5,197; D. F. Aitkens, 4,040; F. L. Allewell, 4,938; K. D. Anderson, 4,185; J. G. Bagshaw, 4,961; D. Balsillie, 4,377; J. R. Barr, 7,628; E. T. Barrow, 5,597; C. H. Beek, 5,839; R. M. Bell, 4,100; B. Bezo, 5,832; G. Bianco, 7,621; W. Bidell, 4,188; S. A. Black, 4,833; J. Blair, 7,074; J. L. Bourque, 4,008; R. E. Bowen, 4,181; L. I. Boyce, 4,546; B. I. Boyko, 8,370; A. B. Braganza, 5,428; R. A. Brooks, 4,305; R. K. Brown, 6,973; H. Browne, 4,027; T. G. Brydges, 5,577; J. G. Carbis, 5,489; A. G. Carpentier, 5,081; H. E. Carter, 4,233; G. Casonato, 4,044; A. Castel, 4,644; M. Chalk, 4,746; M. F. Cheetham, 5,202; P. Cleator, 4,834; D. M. Coates, 4,181; N. I. Conroy, 10,187; T. W. Cross, 4,887; G. F. Culhane, 4,397; R. Donaldson, 4,139; W. B. Drowley, 4,304; J. Duignan, 4,808; R. A. Dunn, 4,226; H. W. Eijssenck, 8,707; C. H. Fiddy, 4,311; P. D. Foley, 4,447; J. G. Fry, 6,565; C. R. Gibson, 4,760; W. J. Gibson, 4,182; J. P. Gillespie, 10,760; R. M. Gotts, 6,296; D. A. Grabowski, 4,337; H. D. Griffin, 4,172; J. R. Harmar, 6,041; B. Harrison, 6,132; J. R. Hutton, 9,784; F. W. Hicks, 4,229; K. Hinrichsen, 4,232; G. M. Hobson, 7,747; M. M. Holy, 4,646; G. S. Houting, 4,250; B. D. Howieson, 4,786; F. A. Hunter, 4,952; W. G. Hunter, 4,099; D. R. Ireland, 5,509; F. W. Jerney, 5,028; R. E. Johnson, 5,202; P. Joseph, 5,613; G. Keith, 6,453; L. Kelterborn, 4,301; D. N. Kerr, 6,469; R. S. King, 5,200; B. Kozel, 4,694; G. J. Lahaye, 7,583; G. E. Landon, 4,032; W. S. Lethbridge, 4,276; D. E. Lindsay, 4,229; S. N. Linzon, 5,216; F. A. Lobb, 5,045; J. Lyng, 4,466; W. R. Maitland, 5,398; J. Manuel, 9,516; W. Marsh, 4,756; W. M. Marshall, 4,562; R. J. Martin, 5,605; P. G. McCubbin, 6,557; G. P. McDonald, 4,646; H. J. McGhee, 6,292; W. D. McIlveen, 4,254; C. E. McIntyre, 9,800; M. G. McKenny, 6,848; D. A. McTavish, 8,192; D. J. Mewett, 5,197; G. Mierzynski, 4,724; G. H. Mills, 4,775; J. A. Moore, 6,136; O. H. Moore, 4,384; G. A. Mougnot, 6,597; B. K. Muir, 5,549; C. R. Muisiner, 6,146; J. R. Munro, 5,272; D. J. Neve, 7,126; J. W. Parks, 4,262; E. W. Piche, 7,951; J. H. Pinder, 4,906; C. N. Ramchandani, 5,625; W. C. Ramsden, 5,395; F. J. Reinholz, 4,276; D. G. Robinson, 4,430; G. W. Sauriol, 8,444; R. R. Savage, 4,582; P. N. Savoie, 4,889; G. H. Schmidt, 4,504; G. W. Scott, 5,668; R. Sellence, 5,671; P. Seto, 5,062; L. Shenfeld, 5,886; P. T. Singh, 8,292; D. F. Sloan, 4,059; P. Solda, 6,752; L. G. South, 5,189; W. G. Spencer, 4,339; J. Stasiuk, 8,489; W. A. Steggles, 12,888; W. P. Suboch, 4,278; A. E. Symmonds, 5,976; W. C. Tighe, 5,502; J. W. Tooley, 5,075; M. H. Toza, 6,440; E. W. Turner, 4,834; H. C. Uppal, 4,371; G. Van Volkenburgh, 9,267; W. M. Vroldman, 6,880; K. L. Waldie, 4,106; J. Wesno, 7,283; K. B. Wheaton, 7,890; I. P. Williams, 8,436; D. W. Wilson, 10,913; G. M. Wood, 6,630; M. C. Wood, 5,942; J. M. Wraight, 5,135; L. A. Zinger, 4,813; Accounts under \$4,000 — 1,774,014.

Other Payments (\$247,697,362)

Materials, Supplies, etc. (\$176,376,528):

AM International Inc., 26,612; A.R.A. Consultants, 35,559; Abitibi Paper Co. Ltd., 27,398; Acres Consulting Services Ltd., 63,229; Adelaide Electric Ltd., 35,480; Adventure Construction Ltd., 35,643; Advice Contracting Ltd., 65,061; Ainley & Associates Ltd., 858,729; Alber, Pullerits, Dickson & Associates (1977) Ltd., 65,912; Alcan Canada Products Ltd., 85,354; Alcan-Colony Contracting Ltd., 494,632; Alden Contracting, 208,302; All Canada Rent A Car, 23,111; Allan, Harris, Cousins (In Trust), 40,394; Allied Chemical Canada Ltd., 987,117; Allied Colloids (Canada) Inc., 39,928; Alsi Construction Ltd., 1,012,543; Altwerger, Lapowich, 21,128; Ampak Limited, 39,514; Analygas Systems Ltd., 37,125; R. V. Anderson Associates Ltd., 548,115; B. F. Andrews Motors Ltd., 126,067; Anthrafilter Media & Coal Ltd., 38,929; Arnott Construction Ltd., 1,580,901; Arrow Leasing Ltd., 22,236; Asdor Limited, 182,731; Auto Concrete Curb Ltd., 1,672,459; Avery Label, 23,236; Aviation Electric Ltd., 43,388; Aztec Contractors Ltd., 2,952,225;

B.D.H. Chemicals Canada Ltd., 46,154; BGM Colour Laboratories Ltd., 20,223; B.P. Canada Ltd., 39,818; B & W Data Services, 21,454; Bach-McDougall Engineers & Contractors Ltd., 87,172; Robert W. Baksi, 46,966; Bandiera & Associates Ltd., 3,580,610; Bandiera & Associates Ltd. and Standard Industries Ltd., 727,755; Bassel, Sullivan & Leake, 98,672; Bear Contractors (Millgrove) Ltd., 98,344; Beaver Construction (Ontario) Ltd., 2,347,528; Beaver Keystone Construction Ltd., 846,350; Beckman Instruments Inc., 52,247; Ben Bee Diving & Marine Ltd., 147,705; Belanger Construction Ltd., 401,920; Bell Canada, 658,259; Belleville Utilities Commission, 107,647; Corporation of the City of Belleville, 125,542; Belmont Chev-Olds., 36,901; Bertrand & Fhere Construction, 33,756; Betts & Associates (In Trust), 100,500; Sylvia Aileen Birchall (In Trust), 168,130; Black & McDonald Ltd., 43,562; Black-Clawson-Kennedy Ltd., 123,895; Blue-Con Construction, 2,053,535; Bobcaygeon Hydro, 56,403; Bothwell Manor Farms, 23,356; Bradford Public Utilities Commission, 35,816; The Hydro-Electric & Water Commission of Brampton, 224,447; Brantford Public Utilities Commission, 178,907; Briar Wood Chevrolet Oldsmobile Ltd., 47,306; The Bristol Co. of Canada, 22,846; Bristol-Myers Products Canada, 66,115; Brown Boveri Canada Ltd., 20,297; Brown & Huston Ltd., 2,004,100; Browning-Ferris Industries of Toronto Ltd., 2,610,625; Bruin's Trucking, 130,159; Ben Bruinsma & Sons Ltd., 1,942,185;

MINISTRY OF THE ENVIRONMENT — Continued

CBCL Limited, 356,710; C.I.L. Inc., 526,511; Cafagna Bros. Construction Ltd., 85,056; Caledon Laboratories Ltd., 40,154; Hydro Electric Commission of Cambridge and North Dumfries, 188,885; Canadian Applied Technology, 176,890; Canadian Dredge & Dock Co. Ltd., 401,656; Canadian General Electric Co. Ltd., 26,140; Canadian National Express, 28,452; Canadian National Railways, 149,058; Canadian Pacific Express Ltd., 28,038; Canadore College, 43,256; Canlab, 292,828; Carleton Place Hydro, 27,167; Carleton University, 20,749; Case Associates Advertising Ltd., 125,284; Case Power & Equipment Ltd., 27,815; Cayuga Materials & Construction Co. Ltd., 168,310; Cecchetto & Sons Ltd., 130,420; Chappleau Hydro Electric Commission, 28,173; Robert Chapman, 32,400; Chevalier Engineering Associates Ltd., 45,323; Chisholm Fleming & Associates, 371,612; Chromatographic Specialties Ltd., 25,883; Clairson Construction Co. Ltd., 53,612; The Clarkson Co. Ltd., 28,000; Cline, Backus & Nightingale (In Trust), 22,281; Hugh Cole Construction Ltd., 1,076,419; Collavino Incorporated, 279,717; Computational Hydraulics Inc., 44,200; Comspec Communications Inc., 23,715; Comstock International Ltd., 195,508; Con-Drain Co. Ltd., 250,076; Concord Scientific Corp., 99,225; Condiversal Ltd., 185,562; Conestoga-Rovers & Associates, 136,458; The Consumers' Gas Company, 544,575; Consumers Glass Co. Ltd., 27,837; Control Data Canada Ltd., 74,724; Control & Metering, 24,099; Dr. G. S. Cooper, 23,766; Cornwall Electric, 52,755; Craftwood Construction Co. Ltd., 1,522,032; Eugene Craig Septic Service Ltd., 55,222; Crane Packing Co. Ltd., 37,035; Cumming-Cockburn & Associates Ltd., 112,625; Cummins Ontario Ltd., 23,382; Currie, Coopers & Lybrand Ltd., 125,986; Currier & Smith Ltd., 51,158; John Cutler Construction (London) Ltd., 744,849;

D'Amore Construction (Windsor) Ltd., 3,755,969; Daily Commercial News Ltd., 41,776; Daniella Sewer Contractors Ltd., 123,885; Danrus Construction Ltd., 508,559; Datafile, 34,393; Dean Construction Co. Ltd., 152,629; Decker Contracting Ltd./DIBCO, 20,000; Dekay Construction Ltd., 218,751; Delcan, 116,058; Cyril J. Demeyere Ltd., 68,399; Deseronto Public Utilities Commission, 32,166; Digital Acoustics, Inc., 23,188; Digital Methods Ltd., 167,208; M. M. Dillon Ltd., 1,085,351; Disher-Farrand Ltd., 1,569,166; Diverser Environmental Products Inc., 979,642; Dominion Disposals, 21,318; Dominion Pegasus Helicopters, 20,462; Dorr-Oliver (Canada) Ltd., 3,983,854; Dow Chemical of Canada Ltd., 22,117; Dresden Utilities Commission, 35,085; Corporation of the Town of Dresden, 39,374; M. R. Dunn Contractors Ltd., 477,284; Dunnville Public Utilities Commission, 37,559; Rolland Duquette Construction, 64,998; The Regional Municipality of Durham, 2,177,201; Dynamo Servicing (London) Inc., 822,246;

EG & G Instruments, 39,750; E.T.S. Towers Inc., 1,898,433; Eagle Disposal Systems Ltd., 73,660; Ecodyne Limited, 25,845; Electro Sonic Inc., 34,994; Elgin Construction Co. Ltd., 2,161,729; Ellis-Don Ltd., 141,421; Elmara Construction Co. Ltd., 385,027; Elmford Construction Co. Ltd., 1,618,459; Emco Supply, 34,527; Envirocon (Eastern) Ltd., 45,191; Environmental Technical Services Inc., 165,985; Township of Eramosa, 35,264; Bruce S. Evans Ltd., 22,053; Expanso Construction Ltd., 36,930;

Fanshawe College of Applied Arts & Technology, 27,529; Brian E. Felske & Associates Ltd., 58,000; Fenco Consultants, 89,996; Fischer & Porter (Canada) Ltd., 258,412; Fischer Scientific Co. Ltd., 207,332; Foster Advertising Ltd., 716,149; A. Frappier & Co., 38,845; Fryston Associates Co. Ltd., 40,573; Fulton, McQuarrie, Hill, Walden & Chester (In Trust), 30,458;

G.A.C. Industries Ltd., 45,130; GAP Construction Co. Ltd., 36,949; G. H. Graphics, 21,665; GSW Ltd., 35,087; Gartner-Lee Associates Ltd., 151,120; Gelman Sciences Inc., 48,149; Gendrain Construction & the Georgian Building Corporation, 536,419; Bill Gethons Ltd., 20,706; Giffels Associates Ltd., 400,063; W. I. Gizyn Environmental Consultant, 24,089; Village of Glencoe, 509,458; Stanley P. Goodfellow Construction Ltd., 49,594; Gore & Storrie Ltd., 2,870,930; Goryn Construction Co., 277,737; Corporation of the Township of Goulbourn, 65,320; Granbar Contractors Ltd., 252,686; Grand River Conservation Authority, 110,839; Hugh M. Grant Ltd., 1,379,379; Graphic Controls Canada Ltd., 35,429; Greco & Sons Ltd., 38,593; Greco Construction, 48,319; Greey Lightnin, 34,855; M. Griffith Soil & Environmental Consultants, 26,253; The Corporation of the Town of Grimsby, 20,335; Grove Drain Co. Ltd., 1,077,273; Gulf Canada, 141,141;

Hadovic Construction Ltd., 452,053; Hageman's Farms Ltd., 476,086; Haggerty Brothers Construction Ltd., 1,090,209; Town of Halton Hills, 22,390; The Regional Municipality of Hamilton-Wentworth, 25,749; Kenneth Harnack, 111,452; Harrisons & Crosfield (Canada) Ltd., 236,029; Harrow-Colchester South Water Works, 43,135; G. Hart & Sons, 21,124; Hawkesbury Hydro, 82,977; Public Utilities Commission of the Town of Hearst, 20,053; John Heck & Sons Ltd., 32,636; Hembruff & Dambrowitz Ltd., 262,455; Henderson, Paddon & Associates Ltd., 168,988; Robert Hendrickson, 35,646; Hewlett-Packard Canada Ltd., 268,031; Highbury Ford Sales Ltd., 33,655; Horton CBI Ltd., 405,142; Hoskin Scientific (Ontario) Ltd., 24,571; Hulst Town Contracting Ltd., 277,015;

MINISTRY OF THE ENVIRONMENT — Continued

IBI Group, 23,183; I.B.M. Canada Ltd., 338,927; ITT Flygt Canada, 77,383; Imperial Oil Ltd., 185,712; Ingersoll P.U.C., 40,753; Inter City Papers Ltd., 63,513; Intercom Sales & Installations Ltd., 22,318; Intercontinental Maps & Charts Ltd., 21,166; International Environmental, 28,917; Intrusion-Prepakt Ltd., 87,709;

Janin Building & Civil Works, 41,968; Johns Scientific, 50,054; Johnson & Higgins Willis Faber Ltd., 99,637;

Kane, Dan, Chevrolet-Oldsmobile-Cadillac Ltd., 29,911; Corporation of the Town of Kapuskasing, 84,464; Kast Engineering & Construction Ltd., 1,680,395; Keeway Construction Co. Ltd., 524,204; Kelly-Lyn Construction Ltd., 502,916; Kennedy Ford, 27,759; Town of Kenora, 21,630; The Municipal Corporation of the Town of Kenora, 48,893; Kenting Earth Sciences Ltd., 20,027; Kilborn Limited, 75,909; Hydro Electric Commission of Kitchener-Wilmot, 227,880; The Kleinfeldt Group, 77,802; Knox Martin Kretch Ltd., 478,603; Komline-Sanderson Ltd., 528,451; Korsan Contractors Ltd., 75,757; Kostuch Engineering Ltd., 192,184;

LFE Corporation, 29,611; L & N Construction & Excavating of Niagara Ltd., 556,712; Lafontaine, Cowie, Buratto & Associates Ltd., 1,331,460; Lakehead University, 73,942; Lakewood Ford Sales (1975) Ltd., 43,341; Lambton Steel Systems Inc., 86,951; Lascelles Seguin Tremblay Engineering Ltd., 39,849; Laurentian University, 21,224; Lawrason's Chemicals Ltd., 46,832; Lawrence Instruments Ltd., 52,255; Lebrun Constructors Ltd., 25,009; Leco Instruments Ltd., 34,638; Lecompte Moller & Associates Ltd., 214,203; Leo Contracting (1979) Inc., 190,986; Levitt-Safety Ltd., 177,238; Limnds Ltd., 32,561; Linden-Alimak Inc., 36,063; John Link Haulage & Excavating, 208,834; Livingston, Meyers & Cockburn, 31,595;

M.S.E. Engineering Systems Ltd., 34,551; H. C. MacCallum Contracting Ltd., 65,000; Municipality of Machin, 71,205; J. D. Mackay Construction, 150,285; Maclaren Engineers, Planners & Scientists, 793,203; Municipal Corporation of the Township of Maidstone, 22,900; B. Malyon Haulage, 22,025; Management Board of Cabinet, 160,685; Mandel Scientific Co. Ltd., 41,996; Maple Engineering & Construction Co. Ltd., 1,031,796; Marcot Construction Ltd., 1,093,222; Harold Marcus Ltd., 64,838; Markus & Sons Ltd., 824,463; Marshall Macklin Monaghan Ltd., 102,239; Ian Martin Associates Ltd., 51,663; V. K. Mason Construction Ltd., 677,485; Matheson of Canada Ltd., 43,180; Matthews Group Ltd., 392,696; McAinsh & Co. Ltd., 23,564; McCaffrey's Haulage, 41,223; McCormick Rankin & Associates Ltd., 62,636; McKay-Cocker Construction Ltd., 25,901; McLean-Foster Construction Ltd., 1,743,069; McMaster University, 111,251; S. McNally & Sons Ltd., 5,213,285; Meaford Public Utilities Commission, 29,312; Meca Mechanical Ltd., 120,658; Medigas Limited, 37,487; M. S. Menon, 21,014; Metrex Instruments Ltd., 47,433; Midcom Communications Inc., 22,369; Maurice Miller Lumber Ltd., 104,574; W. J. Miller Ltd., 64,826; Millipore Ltd., 22,935; Minden Water System, 22,239; Mines Assay Supplies Ltd., 76,578; Ministry of the Attorney General, 590,605; Ministry of Culture and Recreation, 32,238; Ministry of Government Services, 2,710,295; Ministry of Health, 22,430; Ministry of Industry and Tourism, 67,013; Ministry of Intergovernmental Affairs, 1,251,782; Ministry of Transportation and Communications, 85,821; City of Mississauga, 60,753; Mississauga Electrical Supply Co., 26,845; Hydro Mississauga, 2,606,290; Mizzi Brothers Construction Ltd., 33,177; Moffatt Construction Ltd., 391,738; Moniteq Limited, 129,518; Monteith-Ingram Engineering Ltd., 42,602; Montero-Fulton Productions, 99,982; Montreal Engineering Co. Ltd., 91,147; H. Mooij & Associates, 26,826; Morrison Beatty Ltd., 122,029; Town of Mount Forest, 84,700; Mullins and Mullins (In Trust), Bendit Gagne and Laurent Rivest, 31,500; Mel Murdoch Ltd., 122,020;

Nabel Leasing, 30,994; Nadeco Ltd., 33,071; Napier-Reid Ltd., 21,814; Nethercut & Co. Ltd., 74,892; Corporation of the Village of Neustadt, 43,406; The Regional Municipality of Niagara, 330,355; Nisbet Letham Ltd., 62,064; Nortech Control Equipment Inc., 22,502; The Hydro-Electric Commission of North Bay, 104,607; Township of North Dumfries, 21,021; Northern & Central Gas Corporation Ltd., 71,590; Northern Telecom Systems Ltd., 39,421; Northern Telephone Ltd., 26,599; Northland Engineering Ltd., 161,271; Nucro-Technics Ltd., 215,469;

Office Specialty, 39,040; Omega Contractors, 651,087; Corporation of the Town of Onaping Falls, 29,432; Ontario Chrysler (1977) Ltd., 20,209; The Ontario Construction Co. Ltd., 104,979; Ontario Hydro, 2,719,898; Ontario Research Foundation, 202,400; Orangeville Hydro, 24,335; Owen Sound Public Utilities Commission, 41,776; Oxford Laboratories of Canada Ltd., 29,601; Oxford Plymouth-Chrysler Ltd., 22,062;

Pachino Construction Co. Ltd., 913,292; C. C. Parker Associates Ltd., 70,476; Corporation of the Town of Parkhill, 360,361; Parry Sound Public Utilities Commission, 32,332; The Regional Municipality of Peel, 627,560; Peel Engine Service Co. Ltd., 20,559; Pennwalt of Canada Ltd., 409,970; Pentagon Construction Canada Ltd., 114,010; Perkin-Elmer (Canada) Ltd., 125,937; Petrolia Public Utilities Commission, 118,623; Town of Petrolia, 53,772; Philips Planning & Engineering Ltd., 39,790; The B. Phillips Co. Ltd., 37,922; Ed Hippen, 22,691; Victor Pierobon, 39,575; Pigott Construction Ltd., 13,203,496; Pisa Constuction Co. Ltd.,

MINISTRY OF THE ENVIRONMENT — Continued

325,730; Pit-On Construction Co. Ltd., 289,871; Pitney Bowes, 25,016; Planmac Consultants Ltd., 61,601; R. L. Polk & Company Ltd., 24,649; Port Arthur Motors Ltd., 27,543; Premier Petrenas Construction Co. Ltd., 73,305; K. H. Preston Construction Ltd., 120,516; Preston-Fitzpatrick Joint-Venture, 697,728; Prince & Smith Type Foundry Ltd., 28,121; The Proctor Redfern Group, 1,874,289; Project Planning Associates Ltd., 669,751;

Raceway Plymouth-Chrysler Ltd., 35,078; The Corporation of the Town of Rainy River, 20,199; Ralph's Septic Tank, 22,374; Ramsey Rec Ltd., 22,428; Receiver General for Canada, 930,668; Record Construction Ltd., 21,598; Reed Stenhouse Ltd., 511,169; Reid & Associates Ltd., 274,228; Reid, Crowther & Partners Ltd., 20,000; Rexnord Canada Ltd., 198,098; Richards Glass Inc., 20,098; J. L. Richards & Associates Ltd., 269,135; Ron Robinson Ltd., 160,054; G. C. Romano Sons (Toronto) Ltd., 2,107,270; Romatec — RML, 23,597; Ron Engineering & Construction (Eastern) Ltd., 2,199,791; B. M. Ross & Associates Ltd., 295,164; Ruston Leasing Ltd., 20,694;

S C P Science — Seignory Chemical Products Ltd., 146,646; S J T Consultants Ltd., 309,100; Safety Supply Canada, 78,731; Michael Sage Consultant, 23,084; Samario Construction Ltd., 959,577; Sandercock Construction (1976) Ltd., 122,201; Township of Sandwich West, 95,659; Sargent-Welch Scientific of Canada, 106,446; Sarnia Hydro, 371,287; Sault Ste. Marie Public Utilities Commission, 104,938; F. H. Schaedlich Consulting Ltd., 55,030; Sciex Inc., 199,902; Scofan Contractors Ltd., 46,499; William L. Sears & Associates Ltd., 250,881; E. & E. Seegmiller Ltd., 241,051; Shadrack Engineering (1978) Ltd., 55,760; Shar-Dee Contracting Ltd., 1,526,874; Shell Canada Ltd., 247,409; Simcoe Engineering Ltd., 271,216; Simcoe Hydro Commission, 64,281; Simon-Wood Ltd., 54,207; Skeltech, 36,710; W. M. Slater & Associates, 20,989; Township of Smith, 35,260; Smitty's Backhoe Service, 55,794; Snider Drilling Ltd., 61,988; Karl Snider Trucking Ltd., 57,078; Southampton Public Utilities Commission, 26,277; A. M. Spriet & Associates Ltd., 50,961; Ste.-Alco Ltd., 68,811; D. L. Stephens Contracting Niagara Ltd., 150,942; W. A. Stephenson Mechanical Contractors Ltd., 3,562,323; Stewart & Hinan Construction Ltd., 79,743; Stratford Public Utilities Commission, 49,529; Corporation of the City of Stratford, 21,094; Sturgeon Falls Hydro Electric Commission, 24,791; Sudbury Hydro, 82,076; The Regional Municipality of Sudbury, 20,377; Suntract Rentals Ltd., 26,962;

Taggart Construction Ltd., 789,956; Taplen Construction (1979) Ltd., 95,879; Tech 5 Engineering Services, 22,090; Technicon Canada Inc., 104,352; Tektronix Canada Ltd., 25,912; Telcon Controls Ltd., 51,703; Texaco Canada Inc., 42,596; Thorn Press Ltd., 20,554; Thornbury Public Utilities Commission, 71,198; 3M Canada Inc., 25,440; Tillsonburg Public Utilities Commission, 25,244; Todgham & Case Ltd., 43,052; Municipality of Metropolitan Toronto, 4,654,216; Totten Sims Hubicki Associates Ltd., 444,122; Peter J. Tremblay Construction Ltd., 66,523; Trenton Public Utilities Commission, 77,722; Tripp Construction Ltd., 2,339,352; Trist Construction Co. Ltd., 1,005,151; Triton Engineering Services Ltd., 143,950; Wayne Tummon, 36,131; William D. Turville (In Trust), 59,978;

Underwood McLellan (1977) Ltd., 259,466; Unimade Industries, 79,917; Union Gas Ltd., 58,344; University of Guelph, 198,336; University of Toronto, 112,857; University of Waterloo, 90,401; University of Western Ontario, 55,212; University of Windsor, 42,001; Upper Thames River Conservation, 232,473;

Val-Ros Construction Ltd., 323,979; G. Douglas Vallee Ltd., 31,597; Vanbots Construction Co. Ltd., 213,566; Vanson Construction Ltd., 35,895; H. Vanzwol Trucking, 659,035; Varamae Construction Ltd., 917,732; Varian Canada Inc., 248,627; Vehicle Conversions, 38,791; R. Vet Environmental Consulting, 22,972; Village of Victoria Harbour, 60,000; Vie-Bilt General Contractors Inc., 27,049; John Vissers Sales Corporation, 34,796; H. J. Voth & Sons Ltd., 823,738;

Wackenhut of Canada Ltd., 48,348; Wallaceburg Hydro Electric System, 33,483; W. V. Wallans Contracting Ltd., 30,910; Wang Laboratories (Canada) Ltd., 24,385; Wardet Limited, 161,595; W. L. Wardrop & Associates Ltd., 53,299; Warner Shell-Ter Ltd., 31,038; Wasaga Beach Hydro-Electric Commission, 106,761; Waterloo North Hydro, 144,366; The Regional Municipality of Waterloo, 33,879; Westinghouse Canada Ltd., 36,013; Westprint, 25,538; Westwood Drain Co. Ltd., 676,857; Wild Leitz Canada Ltd., 29,606; Derek L. Wilson Limited, 26,633; George Wimpey Canada Ltd., 1,028,415; Winchester Conduits & Structures, 1,387,431; Corporation of the City of Windsor, 65,833; Gary H. F. Wong, 29,277; Wyllie & Ofnal Ltd., 288,257;

Xerox of Canada Ltd., 143,950;

York, Regional Municipality of, 2,352,565; York University, 37,800;

Zimpro Inc., 600,430;

MINISTRY OF THE ENVIRONMENT — Continued

Accounts under \$20,000 — 8,678,452.

Less: Recoveries from other Ministries (\$4,915,399):

Ministry of Housing, 70,008; Ministry of Natural Resources, 4,845,391.

Royal Commission on the Northern Environment (\$1,289,968):

This Commission's mandate is to inquire into the effects of major enterprises and related technologies for the use of natural resources upon the people of Ontario and in particular upon those who live north of the 50th parallel. (Cumulative expenses to March 31, 1981 \$4,988,625).

Salaries and Wages (\$551,820):

Christiansen, R. H., 31,150; M. S. Couse, 30,050; Y. T. Lambert, 41,100; G. S. MacLeod, 33,900.

Temporary Help Services (\$4,808):

Accounts under \$20,000 — 4,808.

Employee Benefits (\$32,644):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 6,409; Group Insurance, 1,152; Long Term Income Protection, 2,194; Ontario Health Insurance Plan, 7,455; Supplementary Health and Hospital Plan, 977; Dental Plan, 189; Public Service Superannuation Fund, 5,623; Payment on Unfunded Liability of the Public Service Superannuation Fund, 1,130; Superannuation Adjustment Fund, 1,026; Unemployment Insurance, 6,489.

Travelling Expenses (\$122,258):

Christiansen, R. H., 6,091; R. A. Dedi, 5,721; J. Delben, 8,438; J. E. J. Fahlgren, 17,189; Y. T. Lambert, 4,921; G. McLeod, 20,439; K. P. Sam, 4,777; Accounts under \$4,000 — 54,682.

Other Payments (\$583,246):

Materials, Supplies, etc. (\$375,943):

A.D.M. Enterprises, 21,765; The Paul Driben Co., 27,384; J. E. J. Fahlgren, 43,550; Grand Council Treaty #9, 23,058; Laurentian University, 85,040; Ministry of Government Services, 20,476; Ojibway & Cree Cultural Centre, 24,233; Accounts under \$20,000 — 130,437.

Public Interest Subsidies (\$207,303):

The Kayahna Tribal Area Council, 97,783; Accounts under \$20,000 — 109,520.

Commission of Inquiry (\$1,695):

This Commission's mandate is to conduct an inquiry with respect to the environmentally safe use of fuels containing significant proportions of polychlorinated biphenyls (P.C.B.'s) as a fuel in the wet cement kiln of St. Lawrence Cement Co. at Mississauga, Ontario.

(Cumulative expenses to March 31, 1981 \$6,482)

Other Payments (\$1,695):

Materials, Supplies, etc. (\$1,695):

Accounts under \$20,000 — 1,695.

Grants, Subsidies, etc. (\$70,029,171):

Payments under The Environmental Protection Act Part VII (\$2,209,388):

Algoma Health Unit, 91,358; Brant County District Health Unit, 31,882; Bruce County Health Unit, 45,415; Durham Regional Health Unit, 47,233; Eastern Ontario Health Unit, 221,790; The Elgin-St. Thomas Health Unit, 25,508; Grey-Owen Sound Health Unit, 78,068; Haldimand-Norfolk Regional Health Unit, 62,585; Haliburton, Kawartha, Pine Ridge District Health Unit, 126,918; Halton Region Health Unit, 43,314; Hamilton-Wentworth Regional Health Unit, 47,104; Hastings & Prince Edward County Health Unit, 82,739; Huron County Health Unit, 35,774; Kent-Chatham Board of Health Unit, 28,895; Kingston, Frontenac & Lennox, 95,553; Leeds, Grenville & Lanark, 89,331; Middlesex-London District Health Unit, 41,353; Niagara Regional Health Unit, 28,442; Northwestern Health Unit, 50,324; Peel Regional Health Unit, 27,585; Peterborough County-City Health Unit, 71,646; Renfrew County & District Health Unit, 111,395; Simcoe County District Health Unit, 150,057; Sudbury & District Health Unit, 178,884; Thunder Bay District Health Unit, 33,720; Timiskaming Health Unit, 36,956; Wellington Dufferin Guelph Health Unit, 59,624; Metro Windsor-Essex County Health Unit, 66,544; York Regional Health Unit, 139,490; Accounts under \$20,000 — 59,901.

MINISTRY OF THE ENVIRONMENT — Continued

Grants to Restructured Municipalities to Provide for Oversizing of Sewage and Water Facilities (\$8,200,000):

Regional Municipality of Durham, 1,676,342; Regional Municipality of Haldimand-Norfolk, 46,955; Regional Municipality of Ottawa-Carleton, 442,001; The Regional Municipality of Sudbury, 150,122; Municipality of Metropolitan Toronto, 5,805,091; Regional Municipality of York, 79,489.

Payments to Municipalities Qualifying for Assistance (\$33,189,946):

Anderson, R. V., Associates Ltd., 27,750; Corporation of the Town of Balmertown, 240,934; Village of Bancroft, 26,192; Corporation of the Village of Beeton, 438,481; Corporation of the Town of Blenheim, 240,000; City of Brantford, 269,050; Brighton Public Utilities, 94,057; City of Brockville, 48,935; Corporation of the Township of Chatham, 289,640; Town of Collingwood, 476,685; The Corporation of the Town of Deseronto, 46,461; The Regional Municipality of Durham, 630,271; Corporation of the Town of Durham, 401,531; Township of Ear Falls, 70,102; The Corporation of the Town of Elliot Lake, 1,891,927; The Corporation of the Village of Elora, 315,070; The Town of Geraldton, 480,898; Village of Glencoe, 1,571,990; Corporation of the Township of Goulbourn, 2,289,187; Greater Napanee Water Supply, 635,884; The Corporation of the Township of Guelph, 233,896; The Regional Municipality of Haldimand-Norfolk, 46,928; The Regional Municipality of Halton, 888,988; Corporation of the Town of Hanover, 1,083,900; Village of Iroquois, 332,112; Town of Kincardin, 51,404; Township of Kingston, 185,774; City of Kitchener, 1,101,240; Town of Lincoln, 163,344; Town of Listowel, 90,810; Corporation of the City of Little Current, 305,433; Corporation of the City of London, 471,080; Village of Madoc, 466,874; Township of McGillivray, 67,500; Village of Milverton, 194,935; Town of Mitchell, 62,804; Corporation of the Township of Moore, 633,878; Corporation of the Town of Newmarket, 20,673; The Regional Municipality of Niagara, 1,222,263; The Corporation of Niagara-on-the-Lake, 27,749; Township of Nichols, 331,319; Regional Municipality of Ottawa-Carleton, 678,074; Owen Sound, P.U.C., 146,848; County of Oxford, 32,512; Corporation of the Town of Palmerston, 118,433; Town of Paris, 142,284; The Regional Municipality of Peel, 3,246,744; Corporation of the Village of Petawawa, 159,840; City of Port Colborne, 50,928; The Corporation of the Town of Rainy River, 70,151; Corporation of the Township of Red Lake, 368,673; City of St. Thomas, 74,506; Corporation of the Town of Shelburne, 202,245; The Corporation of the Town of Sioux Lookout, 159,972; The Corporation of the Town of Southampton, 40,717; Township of Southwold, 71,221; Corporation of the Town of Strathroy, 114,145; Town of Sturgeon Falls, 579,900; The Regional Municipality of Sudbury, 3,358,004; Township of Tay, 136,466; Town of Tecumseh, 48,724; The Corporation of the City of Thunder Bay, 185,767; Municipality of Metropolitan Toronto, 1,833,164; Town of Walkerton, 281,885; The Regional Municipality of Waterloo, 321,784; Village of Watford, 25,265; Corporation of the City of Windsor, 1,003,267; Corporation of the City of Woodstock, 739,275; Regional Municipality of York, 392,818; Accounts under \$20,000 — 138,385.

Payments under the Community Service Contribution Program (\$20,200,574):

City of Barrie, 142,786; The Corporation of the Town of Bradford, 53,362; Brantford Public Utilities Commission, 61,001; City of Brantford, 64,291; Corporation of the City of Chatham, 483,629; The Regional Municipality of Durham, 1,390,028; The Corporation of the Village of Elora, 1,205,430; Township of Gloucester, 176,596; Greater Napanee Water Supply, 71,615; The Regional Municipality of Haldimand-Norfolk, 206,846; The Regional Municipality of Halton, 812,566; The Regional Municipality of Hamilton-Wentworth, 575,359; Corporation of the Town of Hanover, 1,186,611; Township of Kingston, 180,748; City of Kitchener, 295,423; Town of Lindsay, 80,824; London Public Utilities Commission, 25,444; Corporation of the City of London, 673,815; Corporation of the Township of Longlac, 53,804; Corporation of the Town of Markham, 79,883; Town of Mitchell, 33,921; The Regional Municipality of Niagara, 2,100,267; City of North York, 134,262; Corporation of the City of Orillia, 30,580; Regional Municipality of Ottawa-Carleton, 2,650,735; The Regional Municipality of Peel, 230,010; Corporation of the City of Peterborough, 61,887; Town of Port McNicoll, 43,062; Receiver General for Canada, 72,909; City of St. Thomas, 29,724; Township of Sarnia, 232,423; City of Sault Ste. Marie, 22,627; Corporation of the Town of Shelburne, 1,028,989; Corporation of the Town of Strathroy, 35,883; Town of Tecumseh, 42,613; The Corporation of the City of Thunder Bay, 276,989; City of Timmins, 480,810; Municipality of Metropolitan Toronto, 1,057,527; Town of Vaughan, 896,730; The Regional Municipality of Waterloo, 272,254; Corporation of the City of Windsor, 1,269,328; Corporation of the City of Woodstock, 1,046,555; Regional Municipality of York, 217,062; Accounts under \$20,000 — 113,366.

Payments towards the Cost of Water Treatment and Waste Control Facilities for Certain Municipalities Qualifying for Assistance (\$1,197,853):

Municipality of Machin, 1,197,853.

Financial Assistance for Private Systems (\$3,247,786):

Township of Airy, 327,164; R. V. Anderson Associates Ltd., 26,880; Township of Bonfield, 36,113; Township

MINISTRY OF THE ENVIRONMENT — Continued

of Bromley, 100,622; Corporation of the Town of Clarence, 44,213; Corporation of the Townships of Eilber & Devitt, 152,517; Township of Georgian Bay, 386,000; A. J. Graham Engineering Consultants Ltd., 63,056; Greer, Galloway & Assoc. Ltd., 38,553; Hoddenbagh, Horton & Assoc. (1980) Ltd., 44,753; Kostuch Engineering Ltd., 108,610; The Corporation of the Township of Lanark, 311,476; Centre Communautaire de Lavigne, 27,896; Lecompte Moller & Associates Ltd., 22,617; J. D. Lee Engineering Ltd., 57,727; Township of MacDonald, Meredith and Abordeen Additional, 393,957; Township of McDougall, 29,006; The Corporation of the Township of North Shore, 51,250; Oliver, Mangione, McCalla & Associates Ltd., 60,265; Corporation of the Township of Petawawa, 58,594; The Proctor & Redfern Group, 20,918; J. L. Richards & Associates Ltd., 39,313; A. J. Robinson & Associates Inc., 39,415; Township of Ross, 72,962; Rossport Water Association, 202,514; Township of Russell, 273,960; St. Williams Water System Corporation, 68,783; A. M. Spriet & Associates Ltd., 22,671; Totten Sims Hubicki Associates Ltd., 32,921; Accounts under \$20,000 — 133,060.

Regional Priorities (\$11,646):

Albery, Pullerits, Dickson & Associates (1977) Ltd., 31,806; Condiversal Ltd., 29,654; DeKay Construction Ltd., 429,173; Ellis-Don Ltd., 162,142; Environmental Technical 122,733; Corporation of the Town of Fauquier, 114,910; 427050 Ontario Inc. O/A R.S.S.D. Construction, 238,953; Francis Hankin & Co. Ltd., 60,103; Harrison Rock & Tunnel, 188,759; Township of Jaffray and Melick, 215,030; Knox Martin Kretch Ltd., 193,455; Lisgar Construction Co., 41,956; Matthews Group Ltd., 324,461; The Corporation of the Township of North Shore, 83,095; The Proctor & Redfern Group, 186,233; Raken Contracting Ltd., 180,818; Corporation of the Township of Red Lake, 85,177; Township of Schreiber, 24,881; William L. Sears & Associates Ltd., 97,843; The Corporation of the Town of Sioux Lookout, 63,414; Town of Sturgeon Falls, 325,000; M. Sullivan & Sons Ltd., 430,909; Tripp Construction Ltd., 88,598; W. L. Wardrop & Associates Ltd., 121,913; Accounts under \$20,000 — 254,459.

Less: Recoveries from other Ministries (\$4,083,829):

Ministry of Northern Affairs, 4,083,829.

Experience '80 Payments to Various University and Environmental Groups (\$272,513):

University of Guelph, 26,346; University of Toronto, 52,108; University of Waterloo, 24,414; York University, 23,136; Accounts under \$20,000 — 146,509.

Grants for Termite Control (\$249,844):

Accounts under \$20,000 — 249,844.

Advances for Emergency Operations (\$660,491):

Corporation of the Town of Onaping Falls, 659,152; Accounts under \$20,000 — 1,339.

Grants to Canadian Coalition on Acid Rain (\$40,000):

Algonquin Wildlands League, 40,000.

Grants to Joint Study Centre for Toxicology (\$25,000):

Joint Study Centre for Toxicology, 25,000.

Waste Disposal Site Improvements (\$498,780):

Accounts under \$20,000 — 498,780.

Miscellaneous Grants (\$25,350):

Accounts under \$20,000 — 25,350.

Total Other Payments. 247,697,362

Statutory (\$3,203,864)

Minister's Salary (\$21,000)

Hon. Harry C. Parrott. 21,000

Deposit, Trust and Reserve Accounts (\$3,182,864)

Provincial Lottery Trust Fund. 1,799,826

MINISTRY OF THE ENVIRONMENT – Concluded

Beak Consultants Ltd., 83,262; Canviro Consultants Ltd., 30,284; Gore & Storrie Ltd., 56,936; Hydrology Consultants Ltd., 95,781; International Environmental Consultants Ltd., 140,308; Lakehead University, 64,227; Laurentian University, 47,090; C. A. McDowell Ltd., 109,371; McMaster University, 251,622; Ontario Research Foundation, 124,495; Receiver General for Canada, 134,000; Regional Municipality of Ottawa-Carleton, 341,172; University of Guelph, 59,000; University of Toronto, 69,250; University of Waterloo, 82,000; University of Western Ontario, 53,400; S. S. Wilson & Assoc., 29,949; Accounts under \$20,000—27,679.	
Reserve Fund for Renewals, Replacements and Contingencies.	1,117,705
Sinking Fund for Recovery of the Cost of Capital Assets.	265,333

Summary of Expenditure

Voted	
Salaries and Wages.	48,686,249
Employee Benefits.	7,348,423
Travelling Expenses.	2,572,241
Other Payments.	247,697,362
	<hr/>
	306,304,275
Statutory.	3,203,864
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Total Expenditure, Ministry of the Environment.	<u><u>\$309,508,139</u></u>

MINISTRY OF HOUSING

Hon. Claude F. Bennett, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$20,445,312)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

R. M. Dillon. Deputy Minister. 64,600

Abichandani, M., 34,625; R. A. Adams, 41,100; U. Ahmed, 33,008; A. Alic, 32,775; O. P. Anand, 30,625; G. K. Bain, 50,200; A. E. Ballantyne, 33,000; S. G. Barber, 38,800; W. G. Barrett, 41,100; R. D. Bates, 45,300; K. A. Bauman, 38,800; A. C. Beattie, 45,300; A. J. Beaumont, 45,300; P. L. Beeckmans, 38,074; R. Benson, 36,625; M. Beresford, 30,725; P. L. Berne, 34,089; D. D. Beveridge, 42,650; R. E. Binsell, 38,800; N. Black, 35,375; R. Blatt, 33,790; L. M. Boates, 45,300; P. W. Boles, 38,800; T. A. Brodie, 30,438; J. F. Brown, 45,300; R. G. Brown, 40,675; R. L. Budd, 32,375; F. H. Burcher, 36,161; J. Burkus, 51,100; M. J. Canham, 38,800; C. B. Carr, 31,150; S. J. Cheetham, 33,008; M. Cheng, 33,008; S. J. Clarke, 38,800; J. P. Collins, 37,100; P. F. Cridland, 38,800; B. A. Crowe, 31,400; B. S. Crowley, 51,100; J. A. Darrell, 38,800; S. J. Davis, 38,800; K. B. Desai, 30,816; W. O. Dew, 33,008; S. Dhar, 37,350; R. C. Dolan, 32,425; J. Donadio, 30,436; J. C. Downing, 38,074; J. W. Duncanson, 45,656; A. N. Dunne, 44,825; N. Dybenko, 31,150; B. L. Dymond, 42,650; T. J. Fagan, 37,100; G. M. Farrow, 51,100; P. Featherstone, 38,074; N. B. Fernandes, 30,438; L. J. Fincham, 38,800; M. J. Fitzgerald, 35,800; G. W. Fitzpatrick, 38,800; D. W. Forsey, 33,925; J. D. Franke, 33,925; J. B. Gardiner, 41,100; W. A. Gibson, 45,300; J. T. Goldschmidt, 34,607; D. W. Goundy, 31,150; R. Grant, 50,200; H. S. Grewal, 33,008; P. Grundland, 31,650; C. B. Halen, 34,350; C. L. Hancock, 31,150; S. L. Hannon, 30,136; H. L. Hayward, 37,100; M. Heitshu, 38,800; D. G. Henderson, 43,575; W. Hinds, 31,150; M. J. Hiscott, 34,046; D. J. Hodgson, 38,800; S. J. Hoedl, 32,300; R. A. Holmes, 40,495; B. M. Homer, 37,100; O. Honsa, 37,100; G. S. Hough, 35,793; T. Ibronyi, 38,800; G. Jacob, 33,925; M. Jones, 45,300; D. L. Jardine, 32,435; P. B. Johansen, 50,200; S. F. Kassam, 40,675; M. H. Kazi, 33,925; R. R. Kennedy, 35,575; T. S. Kennedy, 38,800; B. A. Kimberley, 39,175; R. Konze, 38,950; M. Koperwas, 37,100; V. L. Kozak, 38,800; N. Kristoffy, 45,300; D. W. Kusel, 36,700; A. H. Lauder, 33,925; P. Lavery, 42,650; P. Lepik, 38,800; D. K. Leung, 33,925; P. F. Liptak, 32,300; J. W. Livey, 32,100; C. T. MacDonald, 35,575; W. M. MacKay, 45,300; G. O. MacLellan, 38,800; D. M. Magennis, 30,438; J. Malcolm, 31,025; L. M. Malloy, 37,900; D. W. Malpass, 33,925; S. T. Mancino, 31,750; G. R. Mani, 33,925; J. P. Maniate, 38,800; M. J. Marshall, 33,925; F. S. Martin, 38,074; A. M. Masson, 46,800; J. G. Maxwell, 31,150; J. S. May, 35,575; G. C. McAlister, 38,800; R. M. McDonald, 57,000; K. J. McGregor, 31,325; D. P. McHugh, 38,800; B. A. McLeod, 38,800; D. J. McNeely, 33,925; R. C. Melhuish, 45,656; P. G. Miller, 32,100; B. Moffit, 40,200; K. Mohammed, 32,375; G. E. Morris, 35,575; P. M. Morris, 38,800; R. S. Morris, 31,150; M. Nestor, 32,300; J. P. Newton, 34,200; R. R. Nykor, 33,025; D. C. O'Bright, 35,575; L. O'Rourke, 31,150; M. Ois, 32,300; A. L. Pelton, 30,350; L. B. Pinto, 31,150; D. J. Presson, 31,150; H. Price, 33,925; D. J. Printer, 36,161; S. G. Purves, 37,905; R. U. Rana, 37,100; D. B. Rayman, 32,300; R. W. Riggs, 57,000; P. G. Rimmington, 45,300; P. S. Ross, 37,350; K. B. Rovinelli, 37,100; E. M. Sanderson, 35,575; D. J. Saunders, 31,325; K. Selga, 33,925; S. A. Shamsi, 33,925; M. H. Sinclair, 38,800; J. Singer, 33,925; R. R. Snell, 45,300; K. Sowa, 38,800; C. Sparling, 41,100; D. Spearing, 31,000; L. A. Spittal, 38,800; L. L. Stevens, 40,020; R. W. Stocking, 38,800; H. P. Stott, 45,300; D. E. Swezey, 30,144; G. R. Taber, 35,575; S. M. Taylor, 36,050; G. C. Teleki, 34,345; A. D. Thatcher, 31,147; P. U. Theuss, 37,100; J. J. Thurgood, 35,575; K. W. Tilden, 30,436; G. H. Tonking, 50,200; D. L. Turner, 44,825; M. Veskimets, 41,100; Z. Weing, 34,275; R. J. Weir, 35,575; D. G. Wells, 50,200; L. A. Wells, 33,925; E. J. Whaley, 37,100; D. A. Wilson, 50,200; W. M. Wilson, 38,074; P. A. Wing, 31,150; A. M. Wong, 31,150; E. E. Wood, 38,074; W. Wronski, 57,000; A. G. Zdanowicz, 38,800.

Temporary Help Services (\$491,624):

Civil Service Commission, 411,494; TOSI Temporary Office Services Inc., 47,423; Accounts under \$20,000—32,707.

Employee Benefits (\$2,769,739)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 184,375; Group Insurance, 60,362; Long Term Income Protection, 199,721; Ontario Health Insurance Plan, 292,707; Supplementary Health and Hospital Plan, 74,999;

MINISTRY OF HOUSING — Continued

Dental Plan, 48,991; Public Service Superannuation Fund, 991,975; Payment on Unfunded Liability of the Public Service Superannuation Fund, 501,918; Superannuation Adjustment Fund, 190,344; Unemployment Insurance, 236,668.

Workmen's Compensation Board, 5,512.

Net payments to other Ministries, (17,833).

Travelling Expenses (\$967,747)

Hon. C. Bennett, 15,868; O. P. Anand, 4,953; A. Beaumont, 4,303; A. M. Bell, 16,728; P. W. Boles, 4,199; J. Burkus, 4,318; C. Carter, 5,532; S. J. Cheetham, 5,253; W. S. Cline, 5,532; D. A. Clute, 5,722; F. B. Dalgleish, 16,511; A. W. Davidson, 5,408; L. Doggett, 8,619; A. N. Dunne, 4,765; G. M. Farrow, 5,840; L. G. Fincham, 4,410; N. L. Fleming, 12,050; C. A. Gallagher, 6,052; R. W. Gaudet, 7,483; R. L. Heaton, 9,783; C. Jarquo, 6,399; L. A. Jones, 4,220; L. A. Jones, 6,523; N. J. Karlovich, 4,661; T. S. Kennedy, 6,510; V. L. Kozak, 4,120; Y. G. Ladines, 5,737; L. Langston, 4,933; M. F. MacDonald, 9,274; L. M. Malloy, 5,380; R. Marsden, 9,888; M. J. Marshall, 9,331; P. D. Mason, 6,869; J. G. McArthur, 6,004; C. S. McCulloch, 9,144; F. A. McDonald, 5,330; J. A. D. McKinlay, 4,801; J. T. Mitchell, 4,454; G. E. Morris, 5,673; J. P. Newton, 4,413; B. H. Oun, 20,144; J. Patel, 4,432; J. A. Peters, 10,146; B. Petker, 6,707; D. S. Plummer, 4,666; D. Pompos, 5,821; D. Priede, 4,517; D. J. Printer, 4,555; P. G. Rimmington, 5,272; K. B. Rovinelli, 4,201; G. Rowat, 7,031; K. Sowa, 4,348; H. W. Speck, 6,915; N. V. Stewart, 5,217; G. R. Taber, 4,917; S. M. Taylor, 7,043; K. W. Tilden, 4,721; K. Tilford-Visano, 5,497; J. F. Uhrec, 5,693; R. J. Walker, 5,295; W. Wronski, 4,824; Accounts under \$4,000—558,792.

Other Payments (\$255,484,315)

Materials, Supplies, etc. (\$10,731,323):

A. M. International Inc., 23,305; Advent Computer Services Ltd., 38,073; Anthes Office Products, 22,773; Arthur-Jones Lithographing Ltd., 27,843; Automated Business Forms Ltd., 35,829; Bailey and Rose Ltd., 31,210; Peter Barnard Associates, 38,400; Brenda Begin, 27,342; Bell Canada, 46,152; Dan Brick Consulting Service, 48,037; Brown and Collett Ltd., 37,106; Buckley & Kelling Computer, 115,436; Cadillac Fairview Corporation Limited, 84,493; Sonia Carter, 28,260; Roy T. Chant, 35,604; Chemco Equipment Finance Canada, 26,540; Civil Service Commission, 137,268; Complan Research Ass., 89,000; Compugraphic Canada, 26,086; Consumer Graphics Inc., 26,805; James A. Cook-Davis Printing Ltd., 28,435; Cude Consulting, 37,779; Datacrown, 1,446,103; Delta Computing Service, 37,325; M. M. Dillon Ltd., 22,000; Drummond Business Forms Ltd., 40,579; Engineering Interface Ltd., 38,780; Environics Research Group Ltd., 22,676; Environmental and Social Systems Analysts Ltd., 32,498; Farqhar Construction Limited, 26,768; Foster Advertising Ltd., 195,723; Four Phase Systems Ltd., 226,770; Ken Franey, 39,440; Giffels Associates Limited, 111,119; J. F. Harris Ltd., 41,000; Trevor Harrison Record Management Inc., 53,244; Hunter Printing, 20,128; IBM Canada Limited, 34,896; Infodata Ltd., 108,903; Intercon Security Limited, 71,306; International Systems Consultants, 23,011; Karn & Garber Ltd., 49,839; Paul Karton, 45,130; Margaret T. Keevey, 29,244; Kodak Canada Limited, 20,069; Legislative Assembly, 20,710; The Longwoods Research Group Limited, 51,378; Ian F. Maley, 28,473; Maracle Press Limited, 55,625; Micom Data Systems Limited, 26,467; Ministry of the Attorney General, 945,713; Ministry of Culture and Recreation, 54,345; Ministry of the Environment, 306,554; Ministry of Government Services, 2,531,652; Ministry of Industry and Tourism, 74,625; Ministry of Natural Resources, 207,374; Ministry of Treasury and Economics, 32,666; Morrison Hershfield Burgess and Huggins Ltd., 37,781; Newcom Computer Systems, 23,517; Okins Leipziger Cuplinskas Kaminker and Associates Ltd., 22,293; Ontario Housing Corporation, 232,082; Ontario Land Corporation, 64,708; P. M. Films Productions, 27,156; David Peters, 31,440; Phoenix Papers, 31,125; Price Waterhouse Associates, 50,240; Prior and Prior Associates, 45,146; Proctor and Redfern Ltd., 25,125; Purolator Courier Limited, 45,018; Quasar Systems Limited, 20,428; Receiver General for Canada, 22,157; Royal York Hotel, 45,633; Scanada Consultants Ltd., 25,565; Social Policy Research Associates, 65,140; S.P.R. Evaluation, 49,435; Strikeman Elliott Robarts and Bowman, 28,077; Texas Instruments, 43,169; Touche Ross and Co., 33,905; Wilson-Munroe Co., 23,081; S. S. Wilson and Associates, 33,135; Gordon Woods and Co., 47,000; Gordon Woods Management Consultants, 28,650; Xerox Canada Limited, 87,326; 413209 Ontario Ltd., 59,991; Accounts under \$20,000—1,739,403.

Less: Recoveries from other Ministries (\$340,312):

Ministry of Energy, 340,312.

Grants, Subsidies, etc. (\$78,792,395):

Boroughs (\$386,796):

East York, 182,000; Scarborough, 204,796.

MINISTRY OF HOUSING — Continued

Cities (\$41,419,193):

Barrie, 44,176; Belleville, 374,800; Brantford, 136,281; Brockville, 354,008; Burlington, 75,000; Cambridge, 1,230,725; Chatham, 4,885,896; Cornwall, 151,559; Guelph, 3,011,138; Hamilton, 2,287,117; Kingston, 117,032; Kitchener, 152,088; London, 340,257; Nanticoke, 40,000; Niagara Falls, 177,103; North Bay, 125,092; North York, 532,031; Orillia, 88,561; Oshawa, 140,660; Ottawa, 2,012,852; Owen Sound, 70,550; Pembroke, 87,400; Peterborough, 237,136; Port Colborne, 100,000; Sarnia, 7,747,520; Sault Ste. Marie, 1,649,546; St. Catharines, 311,108; Stratford, 180,090; Sudbury, 88,184; Thorold, 40,000; Thunder Bay, 1,546,729; Timmins, 618,805; Toronto, 8,489,839; Trenton, 363,146; Vanier, 2,003,643; Waterloo, 67,449; Welland, 124,955; Windsor, 1,326,717; Woodstock, 90,000.

Counties (\$177,229):

Bruce, 29,500; Lambton, 75,137; Lennox and Addington, 25,853; Oxford, 22,975; Renfrew, 23,764.

District Municipality of Muskoka (\$59,023).

Regional Municipalities (\$325,238):

Haldimand-Norfolk, 77,674; Sudbury, 247,564.

Towns (\$11,075,888):

Ajax, 40,000; Alexandria, 66,961; Almonte, 251,187; Amherstburg, 217,441; Arnprior, 40,900; Aylmer, 40,000; Blenheim, 32,088; Blind River, 50,142; Bracebridge, 212,044; Bradford, 151,240; Brighton, 40,000; Bruce Mines, 28,993; Campbellford, 45,919; Carleton Place, 71,491; Chesley, 985,109; Cobourg, 40,000; Cochrane, 96,195; Collingwood, 152,088; Deseronto, 40,000; Dundas, 40,000; Dunnville, 39,320; Durham, 65,000; East Gwillimbury, 40,000; Exeter, 46,518; Forest, 66,413; Fort Erie, 138,607; Fort Frances, 107,987; Goderich, 100,322; Gravenhurst, 69,445; Grimsby, 40,000; Haileybury, 40,000; Haldimand, 35,200; Hanover, 40,000; Hawkesbury, 85,252; Huntsville, 173,240; Ingersoll, 40,000; Iroquois Falls, 180,689; Kearney, 42,468; Kenora, 141,345; Kincardine, 75,970; Kingsville, 65,000; Kirkland Lake, 140,000; Leamington, 711,100; Lindsay, 95,206; Massey, 40,000; Mattawa, 42,288; Meaford, 80,234; Milton, 100,000; Mitchell, 40,000; Napanee, 654,462; Niagara-on-the-Lake, 40,000; Orangeville, 100,000; Palmerston, 20,000; Paris, 106,843; Parry Sound, 138,976; Pelham, 273,485; Penetanguishene, 162,274; Perth, 143,712; Petrolia, 70,677; Pickering, 40,000; Picton, 174,164; Port Elgin, 87,997; Port Hope, 43,875; New Liskeard, 41,490; Prescott, 141,588; Rainy River, 28,628; Renfrew, 236,499; Richmond Hill, 82,584; Rockland, 73,107; Seaford, 41,044; Simcoe, 34,800; Smiths Falls, 1,040,000; Smooth Rock Falls, 117,486; Southampton, 114,401; St. Marys, 40,000; Strathroy, 80,000; Sturgeon Falls, 78,993; Tecumseh, 31,044; Thessalon, 49,593; Thornbury, 40,000; Tilbury, 40,000; Tillsonburg, 320,881; Trout Creek, 30,900; Vankleek Hill, 59,989; Vaughan, 131,066; Wallaceburg, 257,673; Wasaga Beach, 76,124; Whitby, 168,080; Wiarton, 140,051.

Townships (\$10,308,412):

Admaston, 40,000; Airy, 40,000; Aldborough, 20,000; Alfred, 66,046; Alice and Fraser, 40,000; Alnwick, 52,500; Amabel, 66,549; Anson, Hindon and Minden, 35,000; Armour, 56,288; Armstrong, 43,975; Arran, 59,286; Artemesia, 43,683; Asphodel, 60,389; Atikokan, 74,627; Augusta, 21,629; Bagot and Blythfield, 40,000; Bangor, Wicklow and McClure, 40,904; Bastard and South Burgess, 69,947; Bathurst, 40,000; Beckwith, 40,000; Belmont and Methuen, 61,820; Bentinck, 65,470; Black River-Matheson, 45,850; Bonfield, 40,000; Brant, 40,000; Brighton, 40,000; Brock, 40,000; Bromley, 40,000; Bruce, 60,540; Brudenell and Lyndoch, 40,000; Burleigh and Anstruther, 57,821; Caledonia, 63,691; Cambridge, 43,030; Camden East, 40,000; Carlow, 40,000; Carnarvon, 40,000; Carrick, 40,000; Casey, 30,344; Chandos, 32,000; Chapleau, 22,000; Chapple, 40,000; Chisholm, 46,413; Clarence, 41,356; Colborne, 40,000; Cosby, Mason and Martland, 40,000; Cramahe, 40,000; Culross, 40,000; Dack, 40,000; Darling, 39,660; Dawn, 60,000; Day and Bright Additional, 29,000; Delhi, 40,000; Denbigh, Abinger and Ashby, 40,000; Derby, 60,000; Dorion, 40,000; Drummond, 62,663; Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt and Havelock, 68,754; East Ferris, 42,144; Edwardsburgh, 71,322; Egremont, 40,000; Eilber and Devitt, 40,000; Elderslie, 57,939; Eldon, 40,000; Elizabethtown, 80,721; Euphrasia, 40,000; Faraday, 58,848; Fauquier, 45,231; Field, 482,950; Front of Escott, 46,963; Front of Leeds and Lansdowne, 75,643; Front of Yonge, 44,756; Fullarton, 35,000; Georgian Bay, 61,079; Georgina, 81,914; Glackmeyer, 30,000; Glanbrook, 40,000; Glenelg, 25,000; Gordon and Allan West, 40,000; Goulbourn, 562,385; Gratton, 40,000; Greenock, 40,000; Griffith and Matawatchan, 38,508; Hagar, 40,000; Hagarty and Richards, 50,000; Haldimand, 35,090; Hallowell, 20,000; Hamilton, 40,000; Harley, 40,000; Harwich, 39,200; Hay, 40,000; Herschel, 50,000; Hiebbert, 40,000; Hillier, 29,775; Holland, 62,418; Hope, 33,750; Horton, 40,000; Howland, 40,000; Hullett, 40,000; Innisfil, 40,000; Kaladar, Anglesea and Effingham, 57,964; Keppel, 64,422; Kerns, 40,000; Kinloss, 40,000; Kitley, 40,000; Lanark, 58,154; Lancaster, 66,026; Larder Lake, 62,747; Lavant, Dalhousie and North Sherbrooke, 40,000; Lochiel, 40,000; Longueil, 52,188;

MINISTRY OF HOUSING — Continued

Lutterworth, 31,650; Madoc, 41,650; Malden, 42,363; Mariposa, 40,000; Marmora and Lake, 31,194; Maryborough, 49,484; Matchedash, 20,000; Matilda, 71,104; McGarry, 40,000; McMurrich, 47,504; McNab, 73,228; Medonte, 70,059; Melancthon, 40,000; Monmouth, 40,000; Mono, 40,000; Moore 80,000; Morson, 29,000; Mosa, 25,000; Mountain, 41,343; Muskoka Lake, 72,733; Nairn, 40,224; Nichol, 30,000; Norfolk, 32,000; Normanby, 63,588; North Algona, 40,000; North Crosby, 40,000; North Fredericksburgh, 40,000; North Himswoorth, 31,384; North Plantagenet, 51,318; North Shore, 48,550; Nottawasaga, 40,000; Olden, 20,000; Osgoode, 24,000; Osnabruck, 31,245; Oso, 64,135; Osprey, 40,000; Oxford-on-Rideau, 40,000; Pakenham, 58,637; Papineau, 55,450; Peel, 348,219; Percy, 35,000; Perry, 29,000; Petawawa, 40,000; Pittsburgh, 40,000; Portland, 44,489; Proton, 62,941; Radcliffe, 40,000; Raglan, 40,000; Ramsay, 62,999; Ratter and Dunnet, 40,000; Rear of Leeds and Lansdowne, 71,925; Richmond, 40,000; Rideau, 45,825; Rolf, Buchanan, Wylie and McKay, 40,000; Romney, 40,000; Ross, 39,200; Russell, 40,000; Ryerson, 29,000; Sarnia, 34,800; Saugeen, 40,000; Scugog, 44,604; Sebastopol, 40,000; Shackleton and Machin, 40,000; Sheffield, 21,076; Sherwood, Jones and Burns, 60,932; Sombra, 60,000; Somerville, 29,542; South Algona, 33,571; South Crosby, 127,656; South Gower, 30,000; South Himswoorth, 30,000; South Plantagenet, 44,200; South Sherbrooke, 29,000; Springer, 33,980; St. Edmunds, 57,078; St. Vincent, 46,346; Stafford, 40,000; Stanhope, 40,000; Stephen, 40,000; Sullivan, 62,245; Sydenham, 40,000; Tarbutt and Tarbutt Additional, 32,803; Temagami, 41,350; The Spanish River, 40,000; Thessalon, 29,385; Thurlow, 39,469; Tiny, 40,000; Tyendinaga, 40,000; Usborne, 40,000; Vespra, 40,000; Wainfleet, 40,541; Wallace, 40,000; West Carleton, 40,000; West Hawkesbury, 67,172; West Luther, 40,000; West Wawanosh, 27,000; West Williams, 40,000; Westmeath, 49,572; Wicksteed, 40,000; Wilberforce, 58,814; Williamsburg, 69,841; Wollaston, 55,526.

Less: Recoveries from other Ministries (\$476,904):

Ministry of Northern Affairs, 476,904.

Villages (\$1,488,162):

Alfred, 33,265; Alviston, 20,000; Arthur, 29,980; Barry's Bay, 60,727; Beachburg, 40,000; Brussels, 30,000; Cardinal, 22,579; Casselman, 43,465; Chatsworth, 34,000; Cobden, 40,000; Colborne, 30,000; Eganville, 40,000; Havelock, 40,000; Hensall, 40,000; Ironbridge, 56,318; Killaloe Station, 40,000; L'Original, 41,950; Lanark, 57,113; Lion's Head, 20,000; Magnetawan, 29,000; Markdale, 32,483; Maxville, 20,000; Merrickville, 40,000; Mildmay, 40,000; Neustadt, 25,000; Newboro, 29,000; Newbury, 20,000; Omeme, 40,000; Point Edward, 40,000; Port McNicoll, 31,000; Port Stanley, 33,000; South River, 57,602; Teeswater, 35,000; Thedford, 40,000; Tiverton, 33,200; Tweed, 40,000; Victoria Harbour, 40,000; Wardsville, 20,000; Watford, 43,480; West Lorne, 40,000; Zurich, 40,000.

Improvement District of Matachewan (\$40,000).

Community Housing Grants (\$6,010,956):

Almonte Community Development Corporation, 6,638; Apartment Living Physically Handicapped Association and Canada Mortgage and Housing Corporation, 15,216; Atholgreen Co-operative Homes and Canada Mortgage and Housing Corporation, 29,760; Bain Apartments and Canada Mortgage and Housing Corporation, 94,853; Breboeuf Co-operative Incorporated and Canada Mortgage and Housing Corporation, 40,445; Brooks Co-operative Homes and Canada Mortgage and Housing Corporation, 32,532; Canada Mortgage and Housing Corporation, 123,532; Canadian Macedonian Senior Citizens Association and Canada Mortgage and Housing Corporation, 40,572; Carillon Co-operative Homes and Canada Mortgage and Housing Corporation, 40,888; Castlegreen Co-operative Incorporated, 138,355; Cathedral Court Co-operative and Canada Mortgage and Housing Corporation, 60,428; Centretown Citizens (Ottawa) and Canada Mortgage and Housing Corporation, 61,387; Chadwick Towers Co-operative and Canada Mortgage and Housing Corporation, 33,497; Chapeau Senior Services Incorporated and Canada Mortgage and Housing Corporation, 10,628; City of Ottawa Non-Profit Housing Corporation, 569,600; City of Thunder Bay Non-Profit Housing Corporation, 45,497; City of Toronto Non-Profit Housing Corporation, 1,435,403; City of Windsor Housing Company Limited, 44,203; Copernicus Lodge and Canada Mortgage and Housing Corporation, 48,384; Cordova Co-operative Homes Incorporated, 46,800; Dalhousie Non-Profit Housing Co-operative and Canada Mortgage and Housing Corporation, 5,743; Dalhousie Non-Profit Housing Co-operative Incorporated, 2,625; David B. Archer Co-operative and Canada Mortgage and Housing Corporation, 176,188; Dentonia Park Co-operative Homes Incorporated and Canada Mortgage and Housing Corporation, 29,376; Don Area Co-operative Homes Incorporated and Canada Mortgage and Housing Corporation, 50,337; Downtown Lions Residence Project Incorporated, 86,026; Dufferin Grove Housing Co-operative, and Canada Mortgage and Housing Corporation, 25,042; Durham County Senior Citizens Lodge, 18,957; Eagle Housing Co-operative and Canada Mortgage and Housing Corporation, 13,455; East Toronto Presbytery Centennial Corporation, 65,786; East Whitby Co-operative Homes Incorporated, 67,420; Fairview Mennonite Homes Incorporated, 37,221; Father Lawlor Co-operative Homes Incorporated, and Canada

MINISTRY OF HOUSING — Continued

Mortgage and Housing Corporation, 66,563; First Place Hamilton Senior Citizens Projects, 119,077; Forward Nine Community Development Co-operative Incorporated, 12,527; Fred Dowling Co-operative Incorporated and Canada Mortgage and Housing Corporation, 31,059; Free Reformed Senior Citizens Home Incorporated, 7,044; Genesis Housing Co-operative, 19,203; Glebe Non-Profit Housing Co-operative and Canada Mortgage and Housing Corporation, 4,348; Golden Mast Incorporated and Canada Mortgage and Housing Corporation, 14,305; Grace Carman Senior Citizens Home Incorporated and Canada Mortgage and Housing Corporation, 23,148; Grace MacInnis Co-operative and Canada Mortgage and Housing Corporation, 16,719; Hamilton District Christian Senior Citizens Home Incorporated, 18,303; Handicapped Action Group Incorporated and Canada Mortgage and Housing Corporation, 19,068; Harmony Housing Co-operative and Canada Mortgage and Housing Corporation, 36,485; Holland Christian Homes Incorporated and Canada Mortgage and Housing Corporation, 61,236; Innstead Co-operative Incorporated and Canada Mortgage and Housing Corporation, 14,189; John Bruce Village Co-operative, 14,375; Kalmar Co-operative and Canada Mortgage and Housing Corporation, 28,476; Kennedy Road Tabernacle Benevolent Association, 35,819; Kingsway Pioneer Homes Incorporated and Canada Mortgage and Housing Corporation, 39,679; Kippendavie Co-operative Incorporated, 5,387; L'Auberge Co-operative, 9,533; La Co-operative D'Appartments Des Jardins, 25,522; Lambton Senior Citizens Home Corporation and Canada Mortgage and Housing Corporation, 26,894; Main-Gerrard Community Development Co-operative, 55,618; Mennonite Brethren Senior Citizens Home, 20,214; Metropolitan Toronto Housing Company Limited, 237,208; Midwich Housing Co-operative and Canada Mortgage and Housing Corporation, 156,897; Native People of Sudbury Development Corporation, 3,857; Native People of Thunder Bay Development Corporation, 13,277; Ontario East Triangle Court, 6,280; Ontario Finnish Rest Home Association, 39,162; Orillia Legion Branch 34 and Canada Mortgage and Housing Corporation, 16,434; Peel Non-Profit Housing Corporation and Canada Mortgage and Housing Corporation, 82,129; Pentecostal Benevolent Association of Ontario, 90,014; Pleasant Manor Senior Citizens Home Corporation, 15,033; Primrose Housing Co-operative and Canada Mortgage and Housing Corporation, 56,531; Quarry Co-operative and Canada Mortgage and Housing Corporation, 53,392; R.C.B.K. Incorporated, 10,186; Residence Richelieu (Welland) Incorporated, 14,163; Rexdale Senior Citizens Corporation, 62,125; Ridgetown Marsh Manor Incorporated and Canada Mortgage and Housing Corporation, 2,749; Riverdale Co-operative Houses Incorporated and Canada Mortgage and Housing Corporation, 20,734; Rougebank Foundation Incorporated and Canada Mortgage and Housing Corporation, 31,905; Scarborough Bluffs Co-operative and Canada Mortgage and Housing Corporation, 29,595; Shibelith Incorporated and Canada Mortgage and Housing Corporation, 27,428; Silverbirth Co-operative and Canada Mortgage and Housing Corporation, 13,690; Spruce Court Co-operative and Canada Mortgage and Housing Corporation, 26,661; St. Hilda's Towers Incorporated and Canada Mortgage and Housing Corporation, 42,911; St. Joseph's Heritage Corporation and Canada Mortgage and Housing Corporation, 113,458; St. Luke's Place, 23,377; St. Paul's L'Amoureux Centre and Canada Mortgage and Housing Corporation, 160,114; The Brotherhood Foundation and Canada Mortgage and Housing Corporation, 24,440; Thunder Bay Community Projects Incorporated, 86,111; Thurlstone Co-operative and Canada Mortgage and Housing Corporation, 10,654; Trefann Homes Corporation and Canada Mortgage and Housing Corporation, 3,032; Twin City Kiwanis Foundation, 17,206; Victoria Park Community Homes Incorporated and Canada Mortgage and Housing Corporation, 56,904; Ward Three Community Development Corporation, 4,259; Welland Housing Co-operative Incorporated and Canada Mortgage and Housing Corporation, 4,494; West Humber Community Co-operative, 27,804; Windsor Coalition For Development Incorporated, 2,829; Wood-Tree Co-operative and Canada Mortgage and Housing Corporation, 14,991; Woodsworth Housing Co-operative Incorporated, 168,569; Zerin Development Corporation and Canada Mortgage and Housing Corporation, 6,815; Zion United Church Foundation Incorporated, 11,953.

Other (\$6,255,177):

Canada Mortgage and Housing Corporation, 5,687,672; City of Ottawa Non-Profit Housing, 231,200; Hearst Planning Board, 30,654; Intergovernmental Committee on Urban and Regional Research, 76,657; Lakehead Planning Board, 44,346; Ontario Association of Property Standards Officers, 48,500; Ontario Housing Corporation, 37,500; Sault Ste. Marie North Planning Board, 65,227; West Nipissing Planning Board, 33,421.

Accounts under \$20,000 — 1,246,321.

Loans for Regional and Municipal Public Works (\$4,131,950):

Regional Municipality of Durham, 2,111,575; Regional Municipality of Haldimand-Norfolk, 490,115; Regional Municipality of Hamilton-Wentworth, 81,193; Regional Municipality of Peel, 1,358,467; Village of St. Clair Beach, 90,600.

MINISTRY OF HOUSING — Concluded

Net Interest Expense to the Ministry of Treasury and Economics, under the Ontario Housing Action Program (\$11,437,248).

Ontario Housing Corporation (\$133,667,496):
Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation, 126,833,338;
Advances to Ontario Housing Corporation, 6,834,158.

Less: Recoveries from the Ontario Housing Corporation for Financial and Administrative Services (\$8,160,496).

Ontario Land Corporation (\$20,211,264):
Advances to Ontario Land Corporation, 16,847,056; Loans for regional services, 3,364,208.

Ontario Mortgage Corporation (\$4,673,135):
Salaries and Wages, 1,572,815; Employee Benefits, 220,099; Subsidies in the form of contribution to the Ontario Mortgage Corporation to finance its operation, 2,010,721; Interest subsidies in respect of out-standing commitments only for housing units made available under certain Ministry of Housing programs, 388,500; Advances to Ontario Mortgage Corporation, 481,000.

Total Other Payments. 255,484,315

Statutory (\$27,500)

Minister's Salary (\$21,000)

Hon. C. F. Bennett. 21,000

Parliamentary Assistant's Salary (\$6,500)

W. Hodgson. 6,500

Summary of Expenditure

Voted		
Salaries and Wages.	20,445,312	
Employee Benefits.	2,769,739	
Travelling Expenses.	967,747	
Other Payments.	255,484,315	
		279,667,113
Statutory.		27,500
Total Expenditure, Ministry of Housing.		\$279,694,613

MINISTRY OF INDUSTRY AND TOURISM

Hon. Larry Grossman, Q.C., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$14,565,633)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

L. R. Wilson Deputy Minister 64,600

Adamchick, T., 33,925; F. S. Airey, 33,623; H. E. Alexander, 33,623; D. M. Allan, 57,000; M. K. Amin, 35,620; A. G. Angst, 33,623; B. P. Antonsen, 31,775; J. K. Arner, 33,623; J. R. Ardagh, 41,610; R. E. Austin, 33,623; J. D. Ayling, 31,858; T. Ball, 37,100; M. J. Baker, 41,000; B. Bambrick, 34,500; D. A. Bamford, 33,623; D. S. Barrows, 45,140; J. R. Bates, 33,623; R. D. Bathgate, 30,183; W. C. Beck, 33,623; A. E. Beckley, 45,300; S. Bene, 33,623; M. Benedict, 36,085; Z. Betanski, 40,675; C. A. Bigenwald, 44,785; J. B. Blanchard, 50,200; J. F. Bolan, 33,623; A. C. Bornemisa, 37,100; K. Bowden, 33,623; F. J. Boyer, 51,100; W. P. Bratsberg, 33,623; L. S. Breen, 33,623; J. M. Brisbin, 37,100; S. L. Britton, 34,859; R. L. Brock, 45,300; A. S. Bronskill, 51,100; A. M. Brosky, 33,623; J. S. Brown, 33,623; J. W. Brown, 41,100; R. Brunt, 33,623; J. P. Buchanan, 30,511; R. B. Bull, 31,147; M. Bunga, 37,100; R. E. Bushby, 33,623; R. H. Carr, 33,623; J. S. Carrick, 33,925; P. L. Carriere, 33,623; D. O. Chamberlain, 33,623; J. V. Chapman, 41,100; E. H. Chang, 35,575; S. Chen, 40,675; J. Clinton, 31,858; G. H. Clouse, 33,623; R. G. Cole, 40,675; L. H. Collins, 33,623; T. P. Cooper-Slipper, 33,623; D. R. Counsell, 33,623; N. Coxall, 37,575; L. M. Cranston, 33,623; D. O. Crawford, 40,325; A. D. Croll, 39,250; K. A. Crosswell, 41,100; J. M. Cruickshank, 33,300; D. Darling, 33,623; J. R. Dalrymple, 33,623; W. A. Dauphinee, 33,623; H. L. Dekoven, 40,300; R. L. Decent, 33,623; J. R. Delaney, 40,675; D. P. Dempster, 33,623; B. R. Dobson, 33,925; J. B. Donoghue, 35,300; M. J. Dube, 33,623; H. L. Duerr, 41,400; C. T. Dymont, 45,300; J. M. Eastwood, 33,623; R. W. Edmunds, 37,575; J. Fabius, 33,623; A. F. Fagan, 31,150; J. Farrer, 45,300; K. S. Fisher, 33,623; H. D. Forbes, 40,675; W. G. Foster, 33,623; W. A. Fowler, 44,825; P. Friedman, 40,675; J. W. Fulton, 33,623; G. R. Gibson, 33,623; T. H. Gibson, 52,710; J. D. Girvin, 50,200; J. J. Graham, 43,400; D. M. Grant, 41,100; J. A. Gregory, 33,623; R. Groves, 33,623; R. E. Hakala, 33,623; R. J. Halfnight, 44,825; F. J. Hall, 50,200; A. Haupt, 31,858; K. R. Hawkes, 31,775; R. T. Haworth, 30,183; J. A. Hickman, 35,000; R. P. Hill, 41,500; J. A. Hobbs, 33,623; D. E. Holland, 37,100; N. E. Hoult, 34,275; R. C. Howard, 33,623; T. Howcroft, 33,623; H. A. Howe, 31,500; R. E. Hudson, 31,150; D. E. Hunnisett, 37,100; B. Jacobsen, 33,623; P. A. Jacobsen, 46,020; W. R. Jamieson, 33,623; D. G. Jure, 37,900; K. R. Kaczanowski, 32,375; Y. P. Kapoor, 33,623; G. D. Karn, 31,150; G. S. Khaira, 33,623; G. Kibedi, 33,925; P. Klopchic, 33,623; J. G. Kurys, 33,623; F. Kutas, 37,895; R. Lapalme, 33,623; R. J. Lerner, 45,300; J. G. Laschinger, 50,200; P. J. Lavelle, 50,000; K. T. Ledgard, 33,623; W. A. Ledingham, 41,535; J. B. Lewis, 33,623; T. A. Lillico, 41,100; P. L. Lingas, 33,623; W. G. Long, 40,125; B. H. Longhurst, 53,700; H. G. MacColl, 33,623; C. B. MacConnell, 44,825; D. J. Mackenzie, 31,858; K. G. MacMillan, 45,300; M. G. Malone, 44,825; F. T. Marshall, 41,100; D. Martinovich, 33,623; H. N. Martinsen, 33,623; T. R. Mason, 33,623; J. O. Maxwell, 53,700; A. McCall, 30,100; G. C. McDonald, 49,625; P. R. McDonald, 33,623; P. J. McGough, 33,623; S. A. McKay, 33,623; R. L. McKenna, 33,623; G. J. McKnight, 37,100; H. V. McMurray, 37,575; K. C. Mesure, 33,623; P. Milic, 31,500; M. Mocek, 33,623; G. H. More, 40,075; C. E. Morgan, 33,623; H. R. Nellis, 33,623; R. W. Nelson, 33,623; R. C. O'Dell, 33,623; G. J. O'Leary, 33,623; J. R. Oakley, 33,623; A. M. Odeh, 33,925; J. H. Pazulla, 33,623; A. J. Petch, 41,400; N. F. Pettett, 33,623; R. V. Planck, 33,623; L. K. Ploeger, 47,250; R. I. Pollock, 33,623; D. G. Prentice, 33,623; N. Probyn, 40,675; K. D. Pugsley, 33,623; J. A. Rea, 33,623; J. G. Reid, 33,623; K. R. Revill, 37,100; W. G. Ritchie, 51,100; B. A. Richmond, 33,623; W. E. Rooke, 41,100; D. M. Rogers, 49,000; J. M. Rush, 44,555; R. S. Samlalsingh, 38,800; P. Samson, 33,623; A. A. Sandler, 33,623; A. W. Santamaura, 33,623; R. C. Sawchuk, 33,623; W. J. Schabereiter, 45,825; O. Schavo, 33,623; K. J. Scully, 33,623; J. O. Sebert, 33,623; P. M. Sharpe, 37,100; W. F. Shave, 33,623; F. A. Sheehy, 33,623; W. A. Sheffield, 45,300; R. S. Shelley, 33,623; M. J. Shoreman, 39,390; H. S. Skinner, 33,623; B. A. Smith, 53,700; C. E. Spearin, 38,950; A. E. Starke, 33,623; L. Steele, 39,925; M. T. Stewart, 33,623; V. M. Telford, 31,858; L. Thompson, 33,623; E. Toldo, 33,623; D. B. Tully, 51,625; J. R. Villeneuve, 33,623; E. Vita-Finzi, 37,350; J. C. Waddell, 41,000; N. B. Walker, 33,623; D. C. Watson, 41,100; J. Wessinger, 45,300; J. E. Whelan, 30,183; B. B. Williams, 37,125; L. C. Wilson, 31,500; P. W. Wilson, 40,675; R. M. Wilson, 30,500; B. K. Wood, 37,100; H. L. Wood, 40,675; J. A. Wright, 31,600; J. F. Wylie, 33,623; J. A. Yule, 31,150; K. H. Zube, 33,623.

Temporary Help Services (\$598,072):

Management Board of Cabinet, 553,724; Accounts under \$20,000 — 44,348.

MINISTRY OF INDUSTRY AND TOURISM—Continued

Employee Benefits (\$2,046,227)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 126,531; Group Insurance, 91,402; Supplementary Health and Hospital Plan, 41,505; Long Term Income Protection, 128,696; Ontario Hospital Insurance Plan, 180,280; Public Service Superannuation Fund, 691,937; Superannuation Adjustment Fund, 132,246; Unfunded Liability Public Service Superannuation, 352,359; Unemployment Insurance, 169,633; Dental Plan, 32,830; Severance Pay, 56,376.

Other Benefits—Attendance Gratuities, 29,062; Foreign Staff Benefits, 1,643.

Workmen's Compensation Board, 11,727.

Travelling Expenses (\$1,858,869)

Hon. Larry Grossman, 8,788; L. R. Wilson, 13,687; D. M. Allan, 12,756; J. O. Maxwell, 19,088; T. Adamchick, 8,836; H. E. Alexander, 12,847; B. P. Antonsen, 5,090; T. Ball, 8,194; M. Battistoni, 5,535; S. Bene, 16,803; M. Benedict, 5,138; J. B. Blanchard, 17,771; J. Bond, 6,495; J. Brisbin, 9,873; T. Britt, 8,672; A. Brosky, 11,829; J. S. Brown, 11,780; R. E. Bushby, 4,129; R. H. Carr, 7,155; S. Chen, 5,382; R. J. Cole, 6,357; C. Colon, 7,726; S. C. Courtney, 9,140; N. Coxall, 24,638; D. Crawford, 6,040; K. A. Crosswell, 11,435; J. M. Cruickshank, 8,676; W. A. Dauphinee, 13,307; B. R. Dobson, 5,855; J. Dombroski, 8,106; J. B. Donoghue, 4,311; H. L. Duerr, 9,237; G. C. Elsey, 4,020; J. Emslie, 4,366; W. Erskine, 4,757; A. J. Fagan, 10,106; K. S. Fisher, 9,576; J. D. Fitschen, 9,096; D. A. Forbes, 6,720; M. Gagnon, 5,464; J. A. Gauthier, 9,469; G. J. Gautreau, 4,559; G. R. Gibson, 8,474; T. Gibson, 11,482; W. A. Gilbert, 4,105; R. L. Giles, 4,151; R. J. Halfnight, 10,686; F. J. Hall, 11,510; K. R. Hawkes, 4,776; R. C. Hawker, 5,314; R. T. Haworth, 5,442; R. P. Hill, 5,827; J. A. Hobbs, 4,000; D. E. Holland, 6,174; R. G. Holmes, 4,007; R. C. Howard, 23,097; H. A. Howe, 13,107; S. M. Howlett, 7,929; P. Jacobsen, 4,576; D. G. Jure, 6,782; G. S. Khaira, 7,214; P. Klopchic, 15,171; M. R. Landry, 6,344; R. LaPalme, 5,998; J. G. Laschinger, 8,254; M. Lawley, 11,040; T. A. Lillico, 6,333; B. Love, 5,058; D. J. MacKenzie, 5,755; D. Martinovich, 7,967; H. N. Martinsen, 7,800; A. E. McCall, 10,576; E. J. McCluskey, 6,242; P. J. McGough, 5,719; G. McKnight, 14,835; W. R. McCrae, 6,580; C. E. Morgan, 12,801; H. R. Nellis, 8,867; R. W. Nelson, 7,195; D. Newman, 4,824; D. C. Paul, 6,175; J. H. Payne, 5,603; J. H. Pazulla, 7,250; A. J. Petch, 7,419; R. I. Pollock, 8,703; B. Potter, 5,429; K. D. Pugsley, 8,354; N. B. Reed, 4,801; B. A. Richmond, 7,555; W. G. Ritchie, 4,366; D. M. Rodgers, 8,773; J. Rush, 9,078; R. C. Sawchuk, 7,075; W. J. Schabereiter, 10,018; H. B. Scholten, 5,811; K. J. Scully, 9,215; F. A. Sheehy, 9,889; S. Veale, 11,315; J. R. B. Villeneuve, 10,458; D. M. Vincent, 4,866; E. Vita-Finzi, 4,988; N. B. Walker, 5,825; D. C. Watson, 9,436; E. J. Wehan, 15,084; J. V. Wessinger, 5,670; J. E. Whelan, 5,779; B. B. Williams, 9,446; B. Williams, 5,774; P. W. Wilson, 10,233; J. A. Young, 10,107; Accounts under \$4,000—935,553.

Other Payments (\$62,727,515)

Materials, Supplies, etc. (\$29,894,873):

Air Canada, 744,216; Animation Products Corporation, 39,883; Arabbuild '80, 49,447; Art Printing Company, 37,333; Arthur-Jones Lithographing, 82,618; Artistic Stationery Company, 24,680; Ashton-Potter Ltd., 72,906; Automotive Parts Manufacturers, 47,354; Baker, Gurney and McLaren, 54,825; Bank of America, 23,652; Base Hamilton Partners, 431,825; Beaumont-Major and Associates, 74,696; Bell Canada, 149,847; C. E. Bent and Son, Inc., 60,000; Billy Edwards Creative, 348,137; Blue Mountain Resorts, 25,000; Boardwalk Motion Pictures Limited, 149,455; British Airways, 48,966; Bryant Press Ltd., 130,635; Buckeye Realty and Management Corporation, 20,762; Burns, Cooper, Hynes Ltd., 77,359; Bursan Designs and Development, 20,017; Camp Associates Advertising, 4,087,955; Canadian Pacific Express Limited, 39,755; Canada Decalcomania Company Limited, 26,858; The Carswell Printing Company, 39,471; CDA Industries Limited, 50,384; The Chris Hughes Company, 53,286; Cliff and Walters Lithographing, 75,782; CN Telecommunications, 57,708; Colour Print Custom, 26,628; Commitment Only, 284,836; Comshare Ltd., 71,677; Concord Graphics Inc., 84,542; Convention and Tourist Bureau, 102,807; Convention and Show Services, 45,011; Coopers and Lybrand, 43,600; C.P. Air, 56,579; Creative Associates, 48,691; Croydon Furniture Systems Inc., 20,808; Werner H. Dagefor, 50,328; Danforth Marketing Services, 86,144; Del Graphics, 90,655; Disney Display, 382,019; Display Services Company Limited, 122,070; Ernst and Whinney, 25,355; William H. Erskine, 37,243; Espie Printing Ltd., 119,655; Expographic A. G., 23,509; Finlay Travel Limited, 20,618; Foster Advertising Limited, 5,293,754; Freda's Originals, 47,347; Arthur Frommer International, 35,000; Gage Envelopes Limited, 38,045; Glasscom, 23,930; Globe Envelopes Products Limited, 25,502; Goldfarb Consultants, 43,000; Lynne Gordon Management Limited, 21,000; Grand and Toy Limited, 23,068; Gray Coach Lines Limited, 20,443; C. F. Houghton Limited, 25,523; Herzig Somerville Limited, 84,758; Holman Design Limited, 88,113; Hotel Toronto, 23,875; Huddleston and Barney Limited, 43,434; Hudson

MINISTRY OF INDUSTRY AND TOURISM — Continued

Institute, Inc., 22,000; Husky of Niagara Contracting, 58,562; IBM Canada Limited, 53,074; Infomart, 24,320; Intercity Papers Limited, 33,648; Japan Airlines Company, 31,399; K. B. Jensen and Associates, 43,400; Johanns Graphics Limited, 29,797; KLM Royal Dutch Airlines, 50,000; Kadoke Display Limited, 29,768; David Keighley Productions, 62,000; La Salle Partners, Inc., 37,160; Laventhol and Horwath, 103,750; Maurice E. Lavimodiere, 30,149; Lawson Graphics, 639,720; The Longwoods Research Group Limited, 62,768; David McKay Limited, 123,420; Manitou Productions Limited, 31,153; McKenzie-Sanders, 30,000; McLaren, Morris and Todd Limited, 106,663; McLeod, Young, Weir, Limited, 250,000; Medialine, 53,574; Micom Data Systems Limited, 30,058; Ministry of Government Services, 797,648; Ministry of Management Board, 656,727; Ministry of Transportation and Communications, 315,373; Modern Talking Picture, 181,241; Omniplan Design Group Limited, 94,921; Onex Systems Engineering Limited, 25,000; Ontario Research Foundation, 152,875; Ontario Furniture, 30,000; Commercial Print-Craft Limited, 60,227; P.O.I. Business Interiors, 34,192; Pan American's World, 37,616; Phipps Reproduction Limited, 63,786; Felix Pilorusso, 24,034; Plaza Development Associates, 28,161; P.W.H. Electronics, 23,155; Quantas Airways Limited, 68,133; Robert Ramsay Communications, 49,565; Receiver General for Canada, 422,021; Reff Products Limited, 24,792; Ryerson Polytechnical Institute, 107,784; Saudibuild '81, 56,950; Scott and Withrow, Inc., 473,648; Sentry Envelopes Limited, 26,734; Sharwood and Company, 47,000; Sheraton Centre, 28,964; Skelton, Brumwell and Associates Limited, 29,333; Southam Murray Printing, 640,631; Spectrum Plastics Company Limited, 20,734; Stafadruck, Stahl and Faber OHG, 28,683; Stark Temporale Architects, 43,466; Stewart and Morrison Limited, 22,000; All Canadian Racing Team, 22,500; Telecine Film Productions GMBH, 78,706; Thompson, Ahern and Company Limited, 97,144; Thompson Lightstone and Company Limited, 33,750; Thorn Press Limited, 73,632; The Toronto Star, 466,145; Totalmarketing, Inc., 26,500; Tourism Ontario; 265,000; Trillium Institute of Management, Inc., 43,400; Carleton University, 51,300; Lakehead University, 41,900; Laurentian University, 53,900; McMaster University, 52,800; University of Ottawa, 54,700; Queen's University, 51,200; University of Western Ontario, 69,700; Wilfrid Laurier University, 48,440; University of Windsor, 56,780; University of Toronto, 88,750; York University, 51,400; Vizo-bag Limited, 23,510; Wallace Davey Industries, 39,191; Weldo Plastics Limited, 38,229; Westprint Limited, 77,120; Crow Williams #1, 28,586; Xerox of Canada Limited, 148,299; M. Zaleski and Associates, 36,930; Accounts under \$20,000 — 7,246,574.

Less: Recoveries from other Ministries (\$747,369):

Ministry of Energy, 747,369.

Foreign Service Allowances (\$724,470):

Carr, R. H., 24,660; S. Chen, 56,512; L. M. Cranston, 13,642; B. Crook, 6,103; R. L. Decent, 21,392; R. Degeer, 74,865; J. B. Donoghue, 18,741; M. J. Faulds, 5,436; J. K. Fedor, 2,054; W. A. Fowler, 76,969; J. A. Gauthier, 15,410; N. Graham, 3,171; R. J. Halfknight, 9,573; F. J. Hall, 16,023; H. A. Howe, 1,905; G. S. Khaira, 11,784; P. Lavelle, 62,312; C. B. MacConnell, 12,936; S. MacDonald, 2,057; R. McCague, 8,741; B. E. Monette, 8,286; D. Newman, 10,000; A. J. Petch, 15,934; P. Plant, 928; B. A. Richmond, 14,728; W. G. Ritchie, 24,469; D. M. Rodgers, 36,557; R. C. Sawchuk, 17,128; R. S. Shelley, 11,987; J. D. Stone, 2,054; E. Vita-Finzi, 20,113; J. Wessinger, 81,192; B. B. Williams, 17,180; B. Wolfish, 6,238; H. L. Wood, 13,390.

Grants, Subsidies, etc. (\$6,036,069):

Experience '80 (\$413,941):

Algoma-Kinniwabi Travel Assoc., 22,762; Almaguin-Nipissing Travel Assoc., 29,863; Central Ontario Travel Assoc., 26,627; Cochrane Timiskaming Travel Assoc., 23,520; Eastern Ontario Travel Association, 82,902; Georgian Lakelands Travel Assoc., 40,159; Metropolitan Toronto Travel Assoc., 34,206; Niagara and Mid-Western Ontario Travel Assoc., 35,919; North of Superior Travel Assoc., 19,995; Northwest Ontario Travel Assoc., 15,663; Rainbow Country Travel Assoc., 31,958; Southwestern Ontario Travel Assoc., 25,599; Summer Students, 24,768.

Ontario Research Foundation (\$4,178,000).

Tourism Ontario (\$60,000).

Disaster Relief Fund (\$20,988),

Ontario Association of Convention Bureaus (\$13,500).

London Silver Broom 1981 Incorporated (\$7,000).

Hwy, #7 Community Development Corporation (\$35,600).

Metropolitan Toronto Convention Centre Corporation (\$76,000).

Hamilton Business Advisory Centre (\$11,040).

MINISTRY OF INDUSTRY AND TOURISM — Continued

Minaki Lodge Resort Limited (\$200,000):

Contribution to Minaki Lodge Resort Ltd., 2,004,774;

Less: Recoveries from other Ministries, 1,804,774.

Regional Travel Associations (\$1,020,000):

Algoma-Kinniwabi Travel Assoc., 85,000; Almaguin-Nipissing Travel Assoc., 85,000; Central Ontario Travel Assoc., 85,000; Cochrane Timiskaming Travel Assoc., 85,000; Eastern Ontario Travel Association, 85,000; Georgian Lakelands Travel Assoc., 85,000; Niagara and Mid-Western Ontario Travel Assoc., 85,000; North of Superior Travel Assoc., 85,000; Northwest Ontario Travel Assoc., 85,000; Rainbow Country Travel Assoc., 85,000; Southwestern Ontario Travel Assoc., 85,000; Metropolitan Toronto Travel Assoc., 85,000.

Ontario Place Corporation (\$1,762,000):

Contribution to Ontario Place Corporation to finance its operation, 1,358,000; Grant to cover development, 404,000.

Ontario Development Corporation (\$14,100,728):

Contribution to Ontario Development Corporation to finance its operations, 3,709,447; Loan Forgiveness, 3,509,808; Guarantees and Losses on Loans, 3,576,473; Interest Incentive, 3,305,000.

Northern Ontario Development Corporation (\$4,543,447):

Contribution to the Northern Ontario Development Corporation to finance its operation, 598,610; Loan Forgiveness, 443,123; Guarantees and Losses on Loans, 1,279,714; Interest Incentive, 2,222,000.

Eastern Ontario Development Corporation (\$5,665,928):

Contribution to the Eastern Ontario Development Corporation to finance its operation, 833,760; Guarantees and Losses on Loans, 488,168; Interest Incentive, 4,344,000.

Total Other Payments	62,727,515
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Statutory (\$32,946,397)

Minister's Salary (\$21,000)

Hon. L. Grossman, Q.C.	21,000
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Parliamentary Assistant's Salary (\$6,238)

G. E. Smith.	6,238
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Advances to the Ontario Development Corporation (\$15,129,620)

Loan Program.	15,129,620
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Advances to the Northern Ontario Development Corporation (\$8,023,623)

Loan Program.	8,023,623
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Advances to the Eastern Ontario Development Corporation (\$9,765,916)

Loan Program.	9,765,916
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MINISTRY OF INDUSTRY AND TOURISM — Concluded

Summary of Expenditure

Voted		
Salaries and Wages.	14,565,633	
Employee Benefits.	2,046,227	
Travelling Expenses.	1,858,869	
Other Payments.	62,727,515	
		81,198,244
Statutory.		32,946,397
Total Expenditure, Ministry of Industry and Tourism.		<u>\$114,144,641</u>

MINISTRY OF LABOUR

Hon. Robert G. Elgie, M.D., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$32,864,422)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

T. E. Armstrong, Deputy Minister,	64,600
Abes, B. R., 35,725; G. W. Adams, 59,700; H. J. Ade, 36,000; J. H. Aitken, 38,800; T. Aki, 35,575; W. W. Allard, 32,300; M. S. Altan, 32,300; Z. Ambrus, 32,300; D. K. Arai, 32,300; W. R. Argent, 48,100; B. L. Armstrong, 36,000; E. K. Armstrong, 32,700; S. Armstrong, 32,375; V. J. Armstrong, 37,895; D. K. Aynsley, 44,075;	
Baker, T. J., 32,300; C. Ballentine, 36,000; H. S. Banasuik, 32,300; C. E. Basken, 39,750; J. D. Beattie, 32,300; D. H. Bell, 38,800; G. B. Bell, 32,525; J. D. Bell, 36,000; S. J. Bell, 35,575; P. B. Berend, 30,853; J. H. Berger, 39,375; C. Bilgi, 52,075; H. T. Blake, 31,000; A. M. Blanchet, 34,500; J. E. Bowman, 33,925; E. Boyer, 30,050; R. N. Brixhe, 32,500; D. A. Brown, 32,300; G. A. Brown, 45,300; J. Budlovsky, 52,075; R. M. Burak, 41,100; K. M. Burkett, 55,847; A. J. Byrne, 31,150;	
Cameron, M. L., 30,300; D. Campbell, 31,147; R. K. Cannon, 33,900; M. J. Caron, 35,575; O. P. Carroll, 34,450; I. J. Carruthers, 31,500; R. Carstens, 32,300; B. K. Chan, 35,575; H. B. Chan, 30,675; J. S. Chan, 49,000; O. E. Chester, 32,625; R. K. Cleverdon, 45,300; M. Cohen, 32,300; J. G. Coholan, 33,300; J. Collins, 33,925; J. G. Collinson, 30,100; D. Crittenden, 64,600; W. H. Cross, 52,075; A. P. Cruickshank, 31,150; T. Cummings, 40,725;	
Davey, B. C., 35,575; I. A. Dawson, 33,275; B. L. DeJoode, 35,575; C. E. Deacon, 35,793; G. Debow, 55,325; B. K. Deck, 32,300; J. R. Dempster, 40,675; M. M. Djivre, 32,300; P. W. Doherty, 30,125; D. K. Dubbin, 31,775;	
Earle, B. E., 37,100; W. R. Edmondson, 36,500; K. E. Elguindi, 35,575; A. I. Eratie, 32,200; P. Evans, 32,609;	
Ferlejowski, P. P., 42,650; S. A. Fernandez, 31,075; M. M. Finkelstein, 49,425; M. Fitch, 58,800; J. A. Fleischer, 37,100; D. E. Franks, 49,625; H. Freedman, 36,075; R. A. Furness, 49,625;	
Gaind, V., 30,100; S. K. Ganjoo, 37,895; P. G. Gardner, 40,675; A. B. Gesing, 32,375; S. Gewurtz, 32,609; A. L. Gladstone, 35,300; M. H. Godin, 30,042; C. B. Graham, 32,300; J. F. Greenlaw, 31,500; J. T. Gregor, 47,100; J. C. Grimwood, 33,925; M. Grossman, 36,125; S. S. Guirguis, 52,075;	
Hall, W. O., 31,150; D. H. Harding, 52,075; N. J. Harper, 33,925; L. Haywood, 42,650; A. D. Heath, 45,885; H. E. Hendrickson, 35,200; K. B. Hill, 38,800; C. R. Hirning, 32,017; O. Hodges, 36,000; R. R. Hogarth, 33,925; J. M. Hopper, 40,675; R. A. House, 44,875; M. D. Howe, 31,500; H. D. Howells, 31,175; C. Y. Hsu, 32,160; J. K. Hurst, 32,300; R. W. Hussain, 32,300;	
Ignatieff, N., 53,700; H. R. Illing, 44,825; E. W. Isaac, 38,800; K. K. Isles, 44,875;	
Jahn, W. R. 32,300; M. J. James, 44,875; D. E. Jameson, 32,300;	
Kean, F. D., 40,675; K. L. Keller, 32,300; E. N. Kendall, 37,895; J. R. Kinley, 40,000; P. V. Kivisto, 35,050; H. Kobryn, 36,000; G. E. Koivu, 32,300; I. Kravis, 31,625; R. A. Kusiak, 31,174; S. T. Kwok, 32,475;	
Lane, W. A., 31,150; M. D. Langdon, 30,700; M. C. Lapp, 34,775; J. J. Lazurko, 38,800; D. R. Leach, 31,625; J. Lee, 32,609; W. H. Lehman, 41,100; E. Lennox, 31,625; J. E. Leonard, 35,600; K. N. Leong, 33,900; L. C. Lepik, 35,793; I. Levine, 34,475; L. V. Lewis, 32,375; P. Lewycky, 32,375; R. E. Littleford, 33,925; R. M. Locke, 30,853; A. J. Lopez, 30,900; D. J. Loranger, 37,100;	
MacDonald, J. A., 37,100; R. O. MacDowell, 40,975; W. C. MacKeigan, 30,903; O. P. Malik, 32,775; R. R. Malkin, 33,925; O. Mancini, 40,675; J. A. Mansell, 32,375; D. A. Marsden, 35,449; E. D. May, 31,500; N. E. Mayne, 41,100; E. R. McCabe, 35,125; J. E. McCloskey, 30,903; P. B. McCrodan, 45,300; J. C. McEwan, 54,675; J. D. McEwen, 30,825; T. M. McGrath, 52,075; P. J. McHugh, 30,794; J. McNair, 45,300; E. Meslin, 34,075; M. P. Metcalf, 32,500; A. S. Mitchell, 31,625; E. W. Mitchell, 35,575; M. G. Mitchnick, 48,875; A. H. Mittermaier,	

MINISTRY OF LABOUR — Continued

- 37,100; D. J. Morgan, 50,200; D. Mozzon, 32,300; A. M. Muc, 35,449; D. C. Murray, 32,315; F. W. Murray, 36,000; B. Murti, 32,225;
- Nakamura, M. R., 31,150; J. Nankivell, 32,700; M. A. Nazar, 36,000; D. W. Nelson, 33,500; H. M. Nelson, 45,745; J. J. Nelson, 31,500; S. V. Netherton, 33,925; S. Nicholson, 31,825; J. M. Niels, 32,300; T. Nijhowne, 31,147; K. H. Nitsch, 31,525;
- O'Heany, J. M., 51,900;
- Page, W. C., 32,300; V. Pakalnis, 31,550; T. W. Pang, 30,100; L. V. Pathe, 53,700; P. L. Pelmear, 58,800; V. E. Peperkorn, 31,150; M. G. Picher, 47,600; P. C. Picher, 45,000; H. E. Pikk, 30,903; J. A. Pitcher, 32,300; D. M. Pizak, 37,350; J. E. Poitras, 33,725; R. D. Pollock, 55,000; J. W. Preiner, 37,100; R. F. Pryor, 37,100;
- Quigley, N. J., 31,150;
- Rae, R., 34,076; G. S. Rajhans, 38,800; T. D. Rankin, 35,000; J. M. Read, 43,675; W. K. Redsell, 35,575; J. H. Reeves, 32,300; M. E. Reiser, 31,575; A. M. Roberts, 31,100; S. J. Robertson, 47,100; C. F. Robicheau, 33,925; A. E. Robinson, 49,700; J. A. Ronson, 36,000; J. O. Roos, 52,075; M. F. Rotmann, 34,350; J. D. Runciman, 32,300; W. F. Rutherford, 36,000;
- Sarjeant, R. B., 32,300; N. B. Satterfield, 49,625; J. R. Scott, 45,300; V. Senkus, 32,300; B. V. Seshagiri, 32,300; G. S. Shakeel, 35,575; H. N. Shardlow, 31,150; D. B. Sheppard, 33,925; M. F. Siddiqui, 42,650; M. C. Skinner, 40,025; M. A. Smiley, 35,575; A. Smith, 33,925; H. J. Sparling, 38,950; J. D. Speranzini, 45,300; I. C. Springate, 45,000; J. D. St. John, 32,375; V. E. Stefov, 32,300; D. T. Stevenson, 36,500; L. Stickland, 33,925; G. R. Stifel, 32,300; J. F. Stratton, 32,875; L. M. Svezda, 31,150;
- Taipow, J., 38,800; I. Taraschuk, 44,875; R. B. Teed, 32,300; F. B. Thomas, 32,300; G. E. Thomas, 32,300; N. M. Thompson, 32,300; V. L. Tidey, 52,075; H. Todd, 35,575; I. J. Tonellato, 37,100; I. J. Toth, 32,300; E. L. Telford, 30,850; C. R. Trenka, 35,575; J. Tse, 33,925; J. E. Tynnela, 32,300;
- Ubale, B., 36,225;
- Vafa, R. 38,800; R. C. Verheyen, 40,675; J. J. Vingilis, 55,325;
- Waddell, W. R., 52,075; H. F. Wall, 32,300; G. Ward, 30,903; F. K. Waterman, 46,000; J. T. Waterman, 32,300; G. A. Webster, 41,100; I. Welton, 35,575; C. J. Wheatley, 33,925; J. E. Wheler, 32,300; J. I. Whiting, 32,300; F. Whittingham, 48,000; J. Wilkinson, 31,625; D. T. Wilson, 30,525; J. P. Wilson, 36,000; N. Wilson, 33,925; G. R. Wright, 34,000;
- Yorke, J. A. 32,300;
- Zend, J. M., 35,575.
- Temporary Help Services (\$1,038,411):
Management Board of Cabinet, 1,012,741; Accounts under \$20,000—25,670.

Employee Benefits (\$4,875,014)

- Payments to the Treasurer of Ontario re: Canada Pension Plan, 313,662; Group Insurance, 107,218; Long Term Income Protection, 344,094; Ontario Health Insurance Plan, 504,040; Supplementary Health and Hospital Plan, 126,324; Dental Plan, 85,267; Public Service Superannuation Fund, 1,579,229; Payment on Unfunded Liability of the Public Service Superannuation Fund, 829,362; Superannuation Adjustment Fund, 310,340; Unemployment Insurance, 397,146.
- Other Benefits—Attendance Gratuities, 150,269; Bursaries, 2,316; Severance Pay, 99,738; Death Benefits, 4,380.
- Workmen's Compensation Board, 25,413.
- Payments to other Ministries, 10,612.
- Less: Recoveries from other Ministries and Sundry Persons, 14,396.

Travelling Expenses (\$2,117,173)

- Hon. R. G. Elgie, 3,701; R. H. Ramsay, 185; Aitken, J. H. 6,112; T. Aki, 4,468; G. W. N. Allan, 6,602; M. S. Altan, 6,555; G. F. Aubry, 4,088; H. S. Banasuik, 5,142; C. E. Basken, 5,958; J. H. Berger, 9,048; C. Bilgi, 8,599; J.

MINISTRY OF LABOUR — Continued

Bohusz, 5,262; D. M. Bourgeois, 7,034; J. E. Bowman, 6,175; G. H. Boyce, 4,126; J. Bright, 5,378; R. N. Brixhe, 12,941; J. R. Calder, 4,322; R. K. Cannon, 4,173; M. J. Caron, 4,179; O. P. Carroll, 7,059; I. J. Carruthers, 4,840; O. E. Chester, 7,624; J. G. Collinson, 8,583; W. M. Conner, 4,769; D. W. Cote, 4,568; W. M. Cotton, 4,086; L. R. Cox, 7,078; J. S. Creery, 4,504; D. Crittenden, 5,908; F. A. Curran, 4,285; B. C. Davey, 7,774; I. A. Dawson, 6,388; G. Debow, 4,001; B. L. DeJoode, 4,475; J. R. Dempster, 8,234; J. C. Derks, 4,399; M. M. Djivre, 6,053; P. W. Doherty, 4,356; R. Dyson, 5,435; A. I. Eratie, 4,025; T. E. Ewing, 5,231; J. C. Fleming, 5,205; K. H. Foster, 5,101; R. P. French, 4,641; P. G. Gardner, 5,630; R. W. Goddard, 6,551; J. F. Greenlaw, 4,051; J. T. Gregor, 7,756; M. Grossman, 8,928; D. C. Hall, 4,201; M. U. Hassan, 5,003; H. E. Hendrickson, 4,148; J. M. Hopper, 11,093; M. G. Hutt, 5,887; K. D. Hutton, 4,684; J. E. Intine, 4,791; E. W. Isaac, 6,438; W. H. Jackson, 10,943; M. J. James, 8,649; H. W. Jones, 5,839; F. D. Kean, 7,007; R. J. Kennedy, 4,714; M. E. King, 5,718; L. T. Laferriere, 5,682; E. A. Lanctot, 4,313; M. C. Lapp, 8,065; L. Lawrence, 4,398; J. J. Lazurko, 8,164; D. R. Leach, 5,085; E. G. Lennox, 7,564; J. E. Leonard, 5,986; R. E. Littleford, 5,728; D. J. Loranger, 10,247; D. L. MacLean, 5,295; O. P. Malik, 4,525; R. R. H. Malkin, 4,215; O. Mancini, 4,911; J. A. Mansell, 7,587; V. V. Marcuz, 5,721; P. Mazurski, 7,008; E. R. McCabe, 4,383; S. McCartney, 4,475; P. B. McCrodan, 6,884; B. M. McLean, 5,921; D. A. McNabb, 5,166; W. Meloche, 5,827; G. D. Molloy, 6,299; A. M. Muc, 4,238; D. C. Murray, 4,429; R. D. Naish, 4,506; S. V. Netherton, 6,791; S. Nicholson, 5,606; R. K. Onyschuk, 4,723; V. Pakalnis, 5,569; L. V. Pathe, 4,572; G. J. Phillips, 5,048; K. P. Picur, 4,123; J. E. Poitras, 10,556; R. D. Pollock, 5,161; B. P. Powers, 4,978; R. F. Pryor, 8,093; T. D. Rankin, 5,592; D. V. Reed, 4,098; R. C. Reid, 10,372; V. R. Robeson, 7,067; C. F. Robicheau, 8,208; A. E. Robinson, 4,435; J. St. Onge, 4,641; H. Sahadeo, 4,493; V. Senkus, 5,829; B. V. Seshagiri, 5,519; D. B. Sheppard, 6,460; M. C. Skinner, 8,813; P. G. Slattery, 8,375; A. Smith, 4,592; J. R. Sottile, 6,083; H. J. Sparling, 6,377; D. G. Stabler, 4,207; I. E. Stairs, 4,565; D. R. Swearengen, 5,526; J. Taipow, 4,129; W. G. Thompson, 8,570; B. C. Thomson, 6,319; I. J. Tonellato, 7,365; J. G. Tristram, 4,082; B. Ubale, 6,067; E. R. Unger, 5,171; R. C. Verheyen, 10,777; A. Vigar, 6,058; W. R. Waddell, 5,479; J. D. Wallace, 4,613; D. Watkinson, 4,129; D. Welch, 4,608; J. I. Whiting, 5,420; R. J. Willett, 4,481; D. T. Wilson, 9,840; N. Wilson, 4,863; J. M. Witherow, 4,588; M. L. Witter, 6,347; W. R. Wood, 4,393; G. E. Zywine, 4,680; Accounts under \$4,000—1,283,399.

Other Payments (\$10,760,080)

Materials, Supplies, etc. (\$10,129,980):

ABT Associates of Canada, 89,052; Arthurs-Jones Lithographing Ltd., 33,124; Atomic Energy of Canada Ltd., 21,155; Baker S. Sales and Service 1968 Ltd., 49,190; Beak Consultants Ltd., 69,634; Bell Canada, 292,413; Benyei Associates, 24,030; Kevin M. Burkett, 41,938; CN Telecommunications, 138,725; Cambrian Ford Sales 1975 Ltd., 22,555; Cameron, Brewin & Scott, 32,619; Canlab, 28,143; Central Chrysler Plymouth Ltd., 25,028; John Coutts Library Services, 25,338; Currier & Smith Ltd., 31,327; Datacrown Inc., 26,246; Datafile, 23,109; Dataline Systems Ltd., 28,922; E. Norris Davis, 28,238; Dyad Computer Systems Inc., 35,316; Rory F. Egan, 28,466; First City Capital Ltd., 43,849; Fisher Scientific Co. Ltd., 27,184; Foster Advertising Ltd., 722,725; Gibson Motors 1962 Ltd., 29,540; Graphic Papers, 29,710; Guelph Chemical, 25,206; Gulf Canada Ltd., 24,725; Hewlett Packard Ltd., 174,080; Robert D. Howe, 40,208; IBM Canada Ltd., 48,759; Imperial Oil Ltd., 38,634; International Reporting Inc., 23,958; Jarrell-Ash Division, 120,877; William Jeffery and Associates Ltd., 53,864; R. D. Joyce Associates Ltd., 27,890; Kennedy Ford, 21,341; Kodak Canada Inc., 40,852; Laskin, Jack & Horton, 27,015; Levitt-Safety Ltd., 76,227; The Levy Coughlin Partnership, 26,580; M. S. A. Canada, 22,921; MacLean-Hunter Communications Ltd., 24,259; Management Board of Cabinet, 98,897; Markid Business Products Ltd., 24,297; McAinsh & Co. Ltd., 53,921; McCleave Truck Sales Ltd., 24,672; Colleen McIntyre & Associates, 20,367; Medigas Ltd., 22,426; Micom Co., 60,246; Millward, D'Oliveira, 73,240; Ministry of the Attorney General, 291,625; Ministry of Culture and Recreation, 76,550; Ministry of Government Services, 1,223,474; Ministry of Industry and Tourism, 184,263; Ministry of Transportation and Communications, 25,314; J. Muller, 31,600; Nashua Murritt Ltd., 34,241; Nethercut & Company Ltd., 30,728; Newton Frank Arthur Inc., 33,133; The Niagara Institute, 20,004; Northern Telecom Systems Ltd., 105,889; Office Specialty, 62,331; Ontario March of Dimes, 42,500; Ontario Research Foundation, 63,630; Peat, Marwick & Partners, 20,481; Picker Canada Ltd., 85,969; Pickering Motorhomes, 23,540; Purolator Courier Ltd., 20,130; Raceway Plymouth Chrysler Ltd., 37,724; Receiver General for Canada, 206,497; D. W. Reid Film Corp., 25,000; Ridgehill Ford Sales Ltd., 25,126; Rigaku USA Inc., 55,700; Roxon Medi-Tech. Ltd., 40,458; Safety Supply Company, 67,805; Shell Canada Ltd., 51,365; Ed Sinasc Motors, 21,153; Smith, Auld and Associates Ltd., 107,906; Stikeman, Elliot, Roberts & Bowman, 67,170; TRW Data Systems, 71,775; Texaco Canada Inc., 28,371; Thompson Motors Ltd., 21,475; United Stationery Co. Ltd., 21,659; United Technology and Science Inc., 50,908; University of Toronto, 24,047; University of Waterloo, 40,646; University of Western Ontario, 57,935; V & L Enterprises, 25,821; Van Beinum Consultants Ltd., 54,746; Versatel Corporate Services Ltd., 21,755; William Walsh, 21,092; Paul C. Weiler, 101,282; Richard Weiler & Associates Ltd., 25,794; The Wilson-Munroe Co., 26,585; The Workmen's Compensation Board of Ontario, 33,026; Xerox of Canada Ltd., 110,490; Accounts under \$20,000—3,496,609.

MINISTRY OF LABOUR — Continued

Less: Recoveries from other Ministries and Agencies (\$328,380):

Ministry of Colleges and Universities, 102,527; Ministry of Consumer and Commercial Relations, 189,575;
Accounts under \$20,000 — 36,278.

Grants, Subsidies, etc. (\$630,100):

Miscellaneous Grants (\$625,146):

Canadian Institute for Radiation Safety, 350,000; Ontario Federation of Labour, 49,146; St. Michael's
Hospital, 200,000; Accounts under \$20,000 — 26,000.

Blind Workmen's Compensation (\$4,954):

The Workmen's Compensation Board, 4,954.

Total Other Payments. 10,760,080

Statutory (\$2,362,885)

Minister's Salary (\$21,000)

Hon. Robert G. Elgie, M.D.. 21,000

Parliamentary Assistant's Salary (\$5,342)

Russell H. Ramsay. 5,342

Payments from Provincial Lottery Trust Fund (\$1,628,884)

McMaster University, 146,467; Mount Sinai Hospital, 66,146; Ontario Federation of Labour, 872,683; Ontario
Occupational Health Nurses Association, 46,650; Ontario Research Foundation, 142,992; St. Michael's Hospital,
71,531; University of Ottawa, 50,000; University of Toronto, 60,420; University of Western Ontario, 78,425;
Accounts under \$20,000 — 93,570.

Mine Rescue Training (\$604,335)

Salaries (\$223,891):

Accounts under \$30,000 — 223,891.

Employee Benefits (\$34,983):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,942; Group Insurance, 1,034; Long Term Income
Protection, 3,087; Ontario Health Insurance Plan, 4,320; Supplementary Health and Hospital Plan, 1,135;
Dental Plan, 712; Public Service Superannuation Fund, 11,461; Payment on Unfunded Liability of the Public
Service Superannuation Fund, 6,411; Superannuation Adjustment Fund, 2,241; Unemployment Insurance, 2,640.

Travelling Expenses (\$27,070):

Eveson, R., 9,784; J. W. Wallgren, 4,769; Accounts under \$4,000 — 12,517.

Other Payments (\$318,391):

Materials, Supplies, etc. (\$318,391):

MSA Canada, 36,967; Safety Supply Co., 146,667; Accounts under \$20,000 — 134,757.

Deposit, Trust and Reserve Accounts (\$103,324)

Employment Standards:

Unclaimed Vacation-With-Pay Trust Account. 43,950

Unclaimed Wages. 59,374

MINISTRY OF LABOUR — Concluded

Summary of Expenditure

Voted			
Salaries and Wages.	32,864,422		
Employee Benefits.	4,875,014		
Travelling Expenses.	2,117,173		
Other Payments.	10,760,080		
			50,616,689
Statutory.			2,362,885
Total Expenditure, Ministry of Labour.			<u>\$52,979,574</u>



MINISTRY OF NATURAL RESOURCES

Hon. James A. C. Auld, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$160,330,204)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

W. T. Foster.....Deputy Minister..... 60,000

Adamson, R. B., 35,575; E. M. Addison, 34,673; L. M. Affleck, 38,800; J. T. Allin, 35,449; R. P. Alton, 38,800; G. Anders, 42,650; E. F. Anderson, 41,100; H. W. Anderson, 34,673; J. S. Anderson, 38,800; P. E. Anslow, 32,300; E. N. Arbuckle, 33,925; K. A. Armson, 47,100; G. W. Arthurs, 31,150; G. A. Ashenden, 36,275;

Bailey, J. R., 33,925; L. Bailey, 37,100; R. G. Bailey, 33,925; R. A. Balkwill, 32,300; W. P. Barber, 31,500; F. C. Barbetti, 30,436; J. M. Barbowski, 31,174; J. K. Barker, 33,900; M. P. Barker, 33,925; R. B. Barlow, 35,500; P. J. Barnett, 31,869; B. A. Barton, 32,017; O. N. Bates, 35,575; R. A. Baxter, 50,200; E. E. Bayer, 30,438; R. C. Beard, 32,300; R. A. Beatty, 33,748; A. F. Beckwith, 31,868; R. W. Beecher, 30,400; T. J. Beechey, 30,436; W. E. Belisle, 31,500; G. Bennett, 32,181; B. B. Benson, 33,008; P. J. Berges, 30,436; M. Berman, 32,850; F. R. Bes, 30,436; R. M. Biette, 35,449; J. H. Bingley, 31,707; C. E. Blackburn, 35,575; E. C. Blunden, 35,575; G. D. Boggs, 37,000; A. N. Boissonneau, 35,449; E. L. Borezon, 30,436; A. J. Bowers, 32,850; R. V. Brady, 34,650; F. W. Breaks, 35,238; E. G. Bright, 35,238; R. V. Brittain, 34,076; G. Brown, 32,300; D. F. Brunette, 30,436; A. B. Bubenik, 37,769; G. P. Buchert, 31,868; W. R. Bunting, 32,300; R. J. Burgar, 52,710; D. Burger, 42,650; S. V. Burr, 35,238; T. J. Burton, 30,144; M. E. Buss, 30,436; J. H. Butts, 31,500; J. M. Byrne, 35,575;

Campbell, J. P., 31,868; R. A. Campbell, 35,449; J. L. Canfield, 31,500; B. T. Cannon, 31,707; D. B. Cardwell, 35,575; J. R. Carrow, 38,800; J. Carswell, 31,150; M. W. Carter, 35,238; J. M. Casselman, 33,032; W. R. Catton, 33,925; J. D. Chadwick, 31,150; K. J. Chambers, 32,300; C. C. Chan, 32,609; R. B. Chang, 35,575; M. A. Chaudhry, 35,449; J. A. Cherry, 31,522; C. Y. Cho, 30,436; R. M. Christie, 38,800; W. J. Christie, 40,372; M. J. Churchill, 30,350; C. D. Clark, 32,300; H. A. Clarke, 56,385; K. E. Cleary, 35,449; J. K. Cleaveley, 33,925; W. G. Cleaveley, 50,200; R. G. Code, 45,300; P. O. Coghill, 31,150; P. J. Colby, 34,650; A. C. Colvine, 37,350; C. F. Coons, 30,436; C. D. Copeland, 37,100; M. W. Cox, 45,085; E. M. Cressman, 41,357; P. H. Crook, 35,575; D. G. Cuddy, 30,436;

Davidson, P. R., 33,925; R. J. Davidson, 30,436; J. B. Dawson, 32,300; R. L. Des Jardine, 30,436; J. E. Dickenson, 33,925; R. J. Dickie, 35,449; J. Y. Ding, 32,300; C. Dionne, 33,925; R. M. Dixon, 52,710; G. E. Doan, 37,100; T. E. Dodds, 33,925; D. P. Dodge, 38,800; D. A. Dooling, 33,925; C. W. Douglas, 32,300; L. A. Douglas, 38,800; B. B. Dressler, 35,238; D. P. Drysdale, 50,200; R. J. Drysdale, 32,300;

Earl, I. B., 33,925; L. H. Eckel, 53,700; G. P. Elliott, 47,460; R. G. Elliott, 36,275; T. J. Ellis, 30,436; C. E. Emblin, 33,925; H. P. Endress, 33,925; D. L. Euler, 35,449; D. O. Evans, 31,868; E. W. Everley, 33,925;

Farrant, H. B., 45,300; D. C. Fayle, 41,357; H. J. Featherston, 32,300; B. H. Feenstra, 31,869; K. G. Fenwick, 32,300; G. H. Ferguson, 51,100; J. A. Fingland, 32,300; J. F. Flowers, 32,300; M. B. Fordyce, 42,340; G. Forma, 30,436; W. H. Forman, 38,800; D. R. Fortner, 37,100; C. F. Foster, 38,800; D. G. Fraser, 33,032; J. M. Fraser, 41,357; E. B. Freeman, 35,238; W. K. Fullerton, 50,200;

Gage, D. E., 38,800; M. D. Garscadden, 30,436; P. E. Giblin, 32,300; R. C. Gilbert, 30,436; C. Glerum, 32,675; A. C. Goddard, 45,300; C. I. Goddard, 33,748; L. H. Goecke, 30,438; J. F. Goodman, 40,740; A. A. Gordon, 31,707; A. G. Gordon, 35,825; N. C. Gordon, 33,008; J. F. Gosnell, 32,300; J. F. Gourlay, 35,449; C. R. Gray, 33,925; C. J. Greenwood, 30,436; L. A. Greig, 30,436; H. A. Groen, 35,575; M. A. Groneng, 31,707; P. N. Gryniowski, 31,050; R. E. Gunther, 32,700; V. K. Gupta, 35,238;

Haas, L. J., 33,925; D. A. Hagan, 38,800; D. L. Hagar, 33,925; R. J. Hall, 34,858; D. E. Hallman, 35,449; J. M. Halpenny, 38,800; R. H. Hambly, 37,100; J. L. Hamill, 30,125; G. A. Hamilton, 37,100; J. E. Hamilton, 33,925; S. R. Hamilton, 38,800; R. H. Hanlan, 33,008; J. L. Harcus, 33,748; W. V. Hardy, 32,300; A. M. Harjula, 33,925; M. A. Hart, 30,200; J. Hastings, 31,150; C. A. Haxell, 33,925; C. J. Heeney, 38,800; W. Hendry, 38,800;

MINISTRY OF NATURAL RESOURCES—Continued

- H. J. Henry, 32,300; R. L. Hepburn, 31,868; J. E. Hietala, 31,868; A. S. Holder, 42,680; D. Holder, 31,707; J. Holowacz, 32,850; R. E. Horst, 30,220; A. M. Houser, 33,008; T. W. Hueston, 50,200; J. D. Hughes, 38,800; W. A. Humphrey, 31,707; R. D. Hunter, 30,775; D. A. Hurley, 41,357; J. D. Hynes, 30,495;
- Ihssen, P. E., 31,868; F. A. Innes, 32,975; K. K. Irizawa, 50,200;
- Jaciw, P., 31,868; J. E. Jackson, 33,008; A. P. Jano, 35,449; G. Jarzabek, 33,925; W. E. Jenns, 35,575; L. S. Jensen, 35,238; G. A. Jewett, 53,700; D. R. Johnston, 43,795; E. F. Johnston, 32,300; J. A. Johnston, 30,436; D. J. Johnstone, 38,800;
- Keddie, J. R., 38,800; J. Kekanovich, 30,436; T. A. Kellar, 30,436; J. R. Kenrick, 33,008; J. G. Ker, 33,925; J. H. Kerr, 38,999; G. A. Kettel, 37,895; R. J. Kincaid, 30,125; J. C. Kindness, 31,150; P. W. Kingston, 33,421; C. C. Kirby, 35,449; M. A. Klugman, 32,300; G. O. Koistinen, 33,925; G. H. Kokocinski, 30,436; G. B. Kolenosky, 41,357; J. I. Kuiack, 31,707; T. M. Kurtz, 35,575; C. R. Kustra, 35,238; S. E. Kydd, 34,475;
- Laakso, R. K., 32,609; L. S. Lambert, 40,675; L. R. Lamothe, 35,575; H. C. Larsson, 41,357; A. D. Latonnell, 44,180; A. H. Lawrie, 38,800; D. L. Lay, 32,700; J. H. Leach, 34,673; M. A. Lee, 30,220; R. H. Leech, 41,357; V. A. Leonard, 33,925; J. H. Lever, 33,925; M. G. Lewis, 35,575; R. G. Lightheart, 33,925; L. H. Lingenfelter, 37,100; J. T. Linklater, 31,707; R. B. Little, 35,449; R. E. Loblaw, 30,436; K. H. Loftus, 45,300; W. J. Logan, 32,300; H. L. Lovell, 32,300; W. J. Lovering, 33,925; H. G. Lumsden, 42,759; N. F. Lyon, 32,300;
- MacInnes, C. D., 33,800; J. W. MacIntosh, 30,325; I. Mack, 31,150; W. O. MacKasey, 38,800; F. P. Maher, 41,357; W. D. Mansell, 33,925; E. Markus, 45,300; G. E. Martelle, 30,067; R. D. Martin, 30,436; W. G. Maslen, 32,300; A. G. Mathews, 30,436; S. A. Mathewson, 35,449; E. E. Matten, 37,895; H. I. Mattson, 32,300; J. G. McKeever, 30,436; M. M. McLean, 32,300; K. M. McClain, 31,868; K. G. McCleary, 35,449; A. W. McClellan, 32,300; A. M. McCombie, 41,357; G. A. McCormack, 53,750; L. S. McCoy, 33,008; B. H. McGauley, 32,017; G. N. McGeachy, 31,150; R. B. McGee, 33,925; D. B. McGregor, 33,925; D. E. McHale, 33,925; M. F. McKenzie, 33,925; O. J. Menezes, 31,174; J. A. Mervart, 41,357; H. D. Meyn, 35,238; M. S. Millar, 38,800; T. J. Millard, 33,925; V. G. Milne, 42,650; D. G. Minnes, 34,075; J. G. Minor, 31,500; T. P. Mohide, 50,200; R. M. Monzon, 38,800; J. R. Morin, 33,925; F. Moritsugu, 41,100; G. M. Moroz, 30,436; K. P. Morrison, 31,950; J. R. Morton, 37,100; C. K. Moulson, 37,100; E. E. Multamaki, 33,900; E. E. Murphy, 32,300; D. J. Murray, 32,300; J. D. Murray, 32,315; K. G. Musclow, 30,436;
- Narain, M., 35,238; I. A. Nausedas, 37,895; J. D. Nolan, 30,436; D. E. Norris, 31,868; I. A. Nott, 33,925; M. Novak, 35,275; N. D. Nurse, 30,725;
- O'Reily, D. G., 30,436; J. R. Oatway, 50,200; R. M. Odell, 35,575; C. H. Olver, 35,449; J. E. Osborn, 41,357; C. T. Osborne, 37,100;
- Pala, S., 38,800; P. A. Paionen, 32,300; S. B. Panting, 38,800; P. Papazis, 31,869; A. F. Papineau, 33,925; M. S. Paradis, 30,725; D. R. Parker, 30,436; N. D. Patrick, 50,200; W. J. Patterson, 37,100; T. Pauk, 35,238; A. H. Peacock, 53,700; B. Petman, 31,500; G. Pierpoint, 34,650; G. H. Pittenger Jr., 35,449; A. E. Pitts, 38,800; E. Polonoski, 31,150; F. W. Pooley, 34,325; L. J. Post, 38,800; D. A. Powell, 30,436; M. J. Powell, 30,436; D. M. Powers, 37,100; H. Pronk, 31,707; G. Protich, 35,449; E. G. Pye, 50,200; G. G. Pyzer, 32,300;
- Queen, J. A., 39,750;
- Rachamalla, K. S., 40,675; N. Ramani, 31,869; R. M. Rauter, 36,791; F. L. Raymond, 41,357; J. A. Reckahn, 31,868; H. R. Redding, 35,600; K. H. Reese, 32,300; E. Rhodes, 30,025; N. R. Richards, 37,525; C. Riddle, 31,350; H. J. Rietveld, 30,436; R. A. Riley, 45,300; J. A. Robertson, 38,800; W. L. Robertson, 33,925; F. C. Robinson, 41,357; G. K. Rodgers, 30,436; J. E. Rogers, 33,925; R. M. Rogers, 30,436; J. D. Roseborough, 45,300; J. D. Ross, 30,475; J. W. Rousom, 38,800; J. T. Rudolph, 30,436; D. J. Russell, 30,220; R. A. Ryder, 35,825;
- Sadreika, V., 30,436; R. P. Sage, 35,238; G. S. Sardesai, 35,575; W. B. Sargant, 35,449; W. D. Schafer, 38,800; G. M. Scott, 35,575; J. D. Scott, 41,357; W. D. Scott, 31,300; R. A. Seel, 32,450; J. H. Sellers, 33,925; D. R. Sharpe, 31,869; F. G. Shaw, 35,950; B. J. Shuter, 30,346; D. W. Simkin, 38,800; J. A. Simpson, 33,925; W. G. Simpson, 33,748; G. A. Sinclair, 35,449; G. Siragusa, 35,238; D. A. Skeates, 30,436; W. L. Sleeman, 45,300; J. R. Sloan, 51,100; J. C. Slot, 33,008; J. M. Small, 33,925; B. W. Smith, 30,436; J. C. Smith, 31,150; M. C. Smith, 30,495; N. W. Smith, 30,436; G. E. Soucie, 31,525; J. E. Springer, 33,421; G. D. Spry, 53,700; R. N. Staley, 32,300; R. O. Standfield, 41,357; R. A. Stefanski, 35,449; A. P. Stephen, 35,575; W. C. Stevens, 32,300; A. J. Stewart, 33,925; D. E. Stewart, 31,707; O. Stirajs, 34,076; J. A. Stoddart, 33,925; J. R. Stork, 35,575; W. J. Straight, 33,925; D. L. Strelchuk, 32,300; G. Stroempl, 31,868; M. K. Szulc, 38,950;

MINISTRY OF NATURAL RESOURCES — Continued

Taylor, A. R., 34,250; P. G. Telford, 35,575; J. A. Temple, 37,100; L. G. Thompson, 32,300; I. Thomson, 35,238; P. C. Thurston, 35,575; J. C. Tilt, 32,017; H. R. Timmermann, 30,436; R. W. Tippet, 33,925; H. Tjoelker, 31,150; F. J. Travers, 30,436; N. F. Trowell, 35,575; R. C. Turner, 31,707;

Van Bers, H. P., 33,748; J. A. Van Der Meer, 32,300; A. M. Van Fraassen, 38,999; D. J. Vance, 38,800; H. M. Verma, 30,220; K. G. Vogan, 30,495; W. Vonk, 33,925; M. A. Vos, 35,238; R. J. Vrancart, 45,300;

Wainio, A. A., 33,748; J. D. Walker, 36,275; H. Wallace, 33,421; M. F. Walmsley, 45,300; A. E. Walroth, 38,800; H. B. Walsh, 34,900; A. A. Ward, 39,750; N. J. Ward, 30,436; C. L. Warden, 41,500; W. D. Wardle, 36,752; W. K. Warner, 31,500; D. G. Watton, 31,000; M. J. Watts, 30,436; G. L. Weatherson, 33,175; E. Wedler, 31,550; D. D. White, 33,925; O. L. White, 38,800; P. J. White, 31,522; S. B. White, 30,436; G. R. Whitney, 35,575; J. R. Williams, 33,008; E. G. Wilson, 45,300; F. J. Wilson, 32,300; J. C. Wilson, 38,800; M. L. Wilton, 30,436; E. F. Wolters, 30,438; D. M. Wood, 40,480; J. Wood, 35,575; E. A. Wright, 31,650; G. A. Wright, 33,925; P. R. Wyatt, 37,100;

Yetman, W. D., 32,475; E. V. Young, 30,438; S. Yundt, 38,100;

Zsilinszky, V., 42,650; L. Zsuffa, 35,825.

Temporary Help Services (\$1,143,533):

Ayteess Ltd., 42,842; Four Square Group, 21,259; Management Board of Cabinet, 786,131; Manpower, Temporary Services, 35,713; Ian Martin Associates Ltd., 60,639; Office Overload Co. Ltd., 21,694; Total Employment Services, 129,789; Accounts under \$20,000 — 45,466.

Less: Recoveries from other Ministries and Agencies (\$4,184,175):

Ministry of Energy, 253,157; Ministry of Government Services, 68,340; Ministry of Housing, 161,617; Ministry of Northern Affairs, 2,772,986; Ministry of Treasury and Economics, 704,162; Accounts under \$20,000 — 223,913.

Employee Benefits (\$18,584,857)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,900,920; Dental Plan, 284,350; Group Insurance, 324,363; Long Term Income Protection, 1,046,992; Ontario Health Insurance Plan, 2,101,929; Public Service Superannuation Fund, 4,772,683; Payment on Unfunded Liability of the Public Service Superannuation Fund, 2,410,041; Supplementary Health and Hospital Plan, 459,542; Superannuation Adjustment Fund, 947,917; Unemployment Insurance, 2,165,525.

Other Benefits — Attendance Gratuities, 854,005; Death Benefits, 22,806; Severance Pay, 264,402.

Workmen's Compensation Board, 1,175,489.

Payments to other Ministries re Various Benefits, 29,303.

Less: Recoveries from other Ministries and Agencies (\$175,410):

Ministry of Northern Affairs, 124,818; Ministry of Treasury and Economics, 30,771; Accounts under \$20,000 — 19,821.

Travelling Expenses (\$6,621,021)

Hon. J. A. C. Auld, 7,976; P. J. Yakabuski, 1,719; W. T. Foster, 5,451; J. K. Reynolds, 6,095;

Affleck, L. M., 6,058; R. P. Alton, 7,887; J. S. Anderson, 4,708; P. E. Anslow, 5,413; K. A. Armson, 14,881; E. R. Astley, 5,246; J. R. Atkinson, 4,305; N. Ayers, 5,290;

Barlow, R., 6,382; R. C. Barty, 5,686; R. A. Baxter, 6,362; R. C. Beard, 5,539; R. W. Beecher, 8,978; W. E. Belisle, 5,395; R. W. Bennett, 4,498; L. Bent, 6,832; J. H. Bingley, 7,776; A. R. Bissett, 5,239; C. E. Blackburn, 5,392; R. V. Brady, 8,800; G. Brown, 11,076; W. A. Buchan, 5,090; R. J. Burgar, 4,355; J. H. Butts, 6,881;

Campbell, R. A., 6,671; J. R. Carrow, 8,526; K. J. Chambers, 4,384; R. B. Chang, 6,111; R. M. Christie, 7,044; W. J. Christie, 6,276; L. H. Christl, 4,341; C. D. Clark, 5,541; J. K. Cleaveley, 4,716; W. G. Cleaveley, 5,659; R. Cockerline, 4,355; A. C. Colvine, 7,207; C. F. Coons, 7,366; C. D. Copeland, 4,573; W. C. Currie, 6,841;

Dasti, D. A., 4,394; J. B. Dawson, 6,068; H. H. Devries, 4,145; R. M. Dixon, 5,775; T. E. Dodds, 4,682; D. P. Dodge, 5,529; D. P. Drysdale, 4,254; R. J. Drysdale, 5,249;

MINISTRY OF NATURAL RESOURCES — Continued

- Eckel, L. H., 4,454; T. Edwards, 5,491; G. P. Elliott, 7,031; R. Elliott, 8,820; H. P. Endress, 5,250; D. Euler, 4,928;
- Farrant, H. B., 4,910; K. Fenwick, 4,618; J. A. Fingland, 4,008; T. W. Fletcher, 5,757; J. F. Flowers, 7,490; W. A. Ford, 4,129; W. H. Forman, 6,971; D. R. Fortner, 7,287; W. K. Fullerton, 7,851;
- Gage, D. E., 6,379; W. L. Good, 4,546; J. F. Goodman, 9,694; J. F. W. Gourley, 4,794; A. A. Gunnell, 5,117; V. K. Gupta, 4,311;
- Hamilton, J. E., 4,805; R. H. Hanlan, 4,376; P. Harkema, 8,252; N. Hawke, 4,648; C. A. Haxell, 7,816; C. J. Heeney, 5,640; J. K. Heikurinen, 9,035; H. J. Henry, 4,537; A. S. Holder, 6,132; T. W. Hueston, 4,056;
- Innes, M. R., 5,663; K. K. Irizawa, 4,576;
- Jackson, J. E., 4,921; G. A. Jewett, 8,719; D. A. Jodouin, 5,583; N. E. Johnson, 4,388; W. C. Johnstone, 6,151; L. Joron, 8,145;
- Keen, S., 4,668; J. R. E. Kenrick, 4,808; C. S. Kirby, 4,943; D. Kit, 4,429; R. A. Klapprat, 4,174; M. A. Klugman, 9,779; G. H. Kokocinski, 4,916; T. M. Kurtz, 4,298;
- Landry, R., 5,190; A. Lehela, 5,703; V. A. Leonard, 5,123; L. H. Lingenfelter, 6,051; J. T. Linklater, 4,083; B. Little, 5,489; J. W. Lloyd, 4,138;
- MacCallum, W., 4,577; J. F. MacDonald, 5,617; R. M. MacDonald, 4,610; W. O. Mackasey, 5,480; W. D. Mansell, 5,157; G. T. Marek, 4,527; E. Markus, 8,650; W. G. Maslen, 4,808; H. I. Mattson, 5,151; G. N. McCauley, 6,285; A. W. McClellan, 7,739; G. A. McCormack, 16,721; P. McDonald, 4,408; B. McGauley, 6,462; E. G. Mersereau, 5,638; M. S. Millar, 4,160; D. G. Minnes, 6,323; J. G. Minor, 6,539; T. P. Mohide, 7,297; C. E. Monk, 4,426; R. M. Monzon, 17,384; D. J. Murray, 5,241; J. D. Murray, 6,375;
- Naylor, J. C., 5,089; P. J. Nunan, 5,063;
- Oatway, J. R., 4,770; R. M. Odell, 8,723; A. R. Olsen, 6,469; J. E. Osborn, 9,872;
- Pala, S. 5,552; A. F. Papineau, 4,848; B. R. Parker, 4,777; D. R. Parker, 4,984; N. D. Patrick, 4,090; A. H. Peacock, 4,065; R. W. Perkins, 4,162; B. Petman, 4,076; M. J. Powell, 4,830; G. Priddle, 6,588; E. G. Pye, 6,142; G. G. Pyzer, 5,564;
- Raitanen, W. E., 6,976; R. M. Rauter, 5,804; H. Redding, 8,637; K. H. Reese, 6,215; H. J. Rietveld, 5,152; L. Ringham, 4,602; F. C. Robinson, 7,801; C. J. Roswalka, 4,800; J. T. Rudolph, 7,133;
- Sage, R. P., 4,153; J. D. Sayers, 5,223; R. P. Schroeder, 5,383; J. Scotland, 6,514; J. M. Sheppard, 5,271; A. J. Sippel, 5,422; W. L. Sleeman, 9,702; J. C. Slot, 4,836; J. M. Small, 4,334; B. W. Smith, 9,974; W. C. Stevens, 13,427; A. Stewart, 5,828; A. J. Stewart, 6,479; J. R. Stork, 7,072; D. Strelchuk, 4,142; F. D. Swant, 5,547;
- Taylor, A. R., 4,724; P. C. Thurston, 4,304; N. Trowell, 4,543;
- Virgo, K., 4,187; R. Vollebakk, 4,358; R. Vrancart, 4,670;
- Walker, J. D., 6,101; H. Wallace, 4,352; M. G. Walmsley, 4,762; L. Walton, 7,377; G. W. Warner, 4,301; W. K. Warner, 11,157; O. L. White, 4,503; G. R. Whitney, 5,155; G. W. Willoughby, 5,578; E. G. Wilson, 7,619; F. Wilson, 5,062; J. C. Wilson, 6,132; M. L. Wilton, 4,460; G. K. Winterton, 6,053; C. Wood, 6,632; J. Wood, 6,880;
- Yetman, W. D., 5,069; C. Young, 5,730; S. Yundt, 7,756;
- Zsuffa, L., 8,327;
- Accounts under \$4,000 — 5,695,186.
- Less: Recoveries from other Ministries (\$255,711):
 Ministry of Northern Affairs, 202,648; Ministry of Treasury and Economics, 38,621; Accounts under \$20,000 — 14,442.

MINISTRY OF NATURAL RESOURCES — Continued

Other Payments (\$163,911,729)

Materials, Supplies, etc. (\$120,795,694):

A & F Gift and Souvenir Co. Ltd., 25,179; Abitibi-Price Inc., 1,031,883; Abso Blue Prints Ltd., 20,722; Acklands Ltd., 207,350; Acrow (Canada) Ltd., 33,733; Action Trailer Sales & Leasing Inc., 52,835; Aerodat Ltd., 223,596; Agricultural Air Services Ltd., 58,793; Ainley and Associates Ltd., 38,223; Air-Dale Ltd., 31,598; Airlane Motor Hotel, 59,367; Leo Alarie and Sons Ltd., 285,782; William Alcock, 48,905; Alexander Exports Ltd., 31,744; Algoma Truck & Tractor Sales Ltd., 20,965; Alkaye Grocery, 27,095; All Can Plumbing & Heating Co. Ltd., 71,673; All's Trucking, 27,524; Allied Chemical Canada Ltd., 164,002; Allied Hardware Stores, 42,631; Allworth Ltd., 82,591; K. R. Amer, 29,873; American Can of Canada Ltd., 72,386; Amik Forest Consultants, 265,910; Amisk Forest Services Ltd., 126,943; Andpro, 25,723; Angus Fire Armour Ltd., 1,009,397; Aquafarms Canada Ltd., 25,221; Arbex Forest Development Co. Ltd., 263,041; Armco Canada Ltd., 24,008; Don Armstrong, 88,543; George Armstrong Co. Ltd., 114,115; P. H. Armstrong Motors Ltd., 173,706; Armstrong Van & Storage Ltd., 25,266; Army & Navy Stores of Thunder Bay Ltd., 30,989; Arnott Construction Ltd., 129,097; Town of Arnprior, 44,767; Arnstein Industrial Equipment Ltd., 32,671; Arrow-Smith Helicopters Ltd., 25,590; Arrowhead Motors Inc., 44,569; Associated Test Equipment Ltd., 25,864; Astec Grading-Contracting, 35,695; Atco Structures, 173,219; Township of Atikokan, 53,629; Atkinson's Service Garage (Dorion) Ltd., 38,636; Aurora Scale Mfg. Ltd., 40,404; Austin Airways Ltd., 1,520,302; Avalon Aviation Ltd., 715,144; Howard Avery Contracting Ltd., 20,264; Avis Rent-A-Car, 163,002;

B & J Equipment Rentals Ltd., 302,980; Bailey & Rose Ltd., 79,544; C. H. Baker & Sons Ltd., 47,364; R. J. Ball Electric Ltd., 31,777; Band Administration-Attawapiskat, 20,150; Barban Builders Inc., 21,150; Corporation of the Township of Barclay, 36,160; Barino Construction Ltd., 43,795; J. D. Barnes Ltd., 234,639; Barnett-McQueen Co. Ltd., 117,697; Les Barrett Sports, 27,545; Barrie Plumbing & Electrical Supply Co. Ltd., 54,641; Barringer Magenta Ltd., 34,146; Bay Beverages Ltd., 41,090; Bay City Moving & Storage Ltd., 26,597; Bay Quality Meats, 27,678; Beak Consultants Ltd., 52,025; Bearskin Lake Air Service Ltd., 216,624; Beaver Lumber Co. Ltd., 164,032; Brian Behm, 42,039; Belanger Construction, 81,821; Ernest Belanger, 34,211; Belisle Trac Sales Ltd., 30,249; Bell & Howell Ltd., 128,058; Bell Canada, 2,209,874; Belrich Contracting Ltd., 49,963; Ben's Supermarket Ltd., 23,055; W. A. Beninger, 46,437; Bennett Pontiac Buick Ltd., 32,110; Best Western Motor Inn, 98,743; Biltrite Cash & Carry Ltd., 33,917; Biota Environmental Contractors, 29,300; Bishop & Wilson Ltd., 37,979; Black Bay Contracting, 23,359; P. A. Blackburn, 36,548; Blackshaw & Associates Ltd., 43,065; A. L. Blair Construction Ltd., 27,638; Boise Cascade Canada Ltd., 38,809; Amy Jean Bolduc, 32,283; Bon-Temps Reforestation, 20,242; Bordaie Ltd., 250,335; Boston's Ltd., 114,427; Bow Mac Truck Rentals, 69,428; Jim Bowman, 34,801; Phyllis Bowyer, 25,250; BP Oil Ltd., 151,712; Briars Resort & Conference Centre, 44,755; Corporation of The City of Brockville, 51,525; H. J. Brooks Contracting Ltd., 91,301; Fred Brown Equipment Rentals, 102,405; L. Brun Co. Ltd., 31,396; Buchanan Brothers Ontario Ltd., 264,044; William R. Buckle Equipment Ltd., 21,844; Paul Bujold, 74,391; Peter V. Buratynski Trucking, 50,751; Byers Motors (Bancroft) Ltd., 66,047;

C G V Builders Co. Ltd., 100,421; CIL Inc., 87,357; CIP Paper Products Ltd., 107,955; Municipality of the Township of Caldwell, 21,148; Caledon Helicopters Ltd., 24,760; Calvert Motors, 38,667; Cambrian Ford Sales (1975) Ltd., 64,988; Camco Food Services Ltd., 21,166; Cameron Wholesale Distributors, 23,759; Camp Associates Advertising Ltd., 173,556; K. G. Campbell Corporation Ltd., 32,294; Camroy Construction Ltd., 45,956; Can-am Containers Ltd., 44,895; Canada Packers Ltd., 51,138; Cane Consolidated Explorations Ltd., 21,096; Capital Air Surveys Ltd., 196,806; Capon & Austin Associates Ltd., 37,527; Glenn Carmody, 40,867; Jim Carruthers, 20,412; Cashway Lumber Co., 33,375; Municipalite Du Village de Casselman, 20,000; Causeway Pontiac Buick Ltd., 60,408; Canadian Coleman Co. Ltd., 32,875; Canadian Forestry Equipment Ltd., 184,999; Canadian Greenhouses Inc., 119,497; Canadian Laboratory Supplies, 98,707; Canadian National Railways, 345,649; Canadian Pacific Ltd., 187,908; Canadian Propane Gas & Oil Ltd., 75,046; Canadian Scale Co. Ltd., 31,698; Canadian Tire Associate Stores, 244,829; Centennial Plymouth Chrysler (1973) Ltd., 32,339; Central Air Transport Ltd., 92,390; Central Chevrolet-Oldsmobile Ltd., 35,093; Central Chrysler Plymouth Ltd., 36,554; Central Transport Refrigeration Ltd., 26,833; Centre for Resource Studies, 33,217; Champion Road Machinery Sales Ltd., 54,814; Chapleau Meat & Grocery, 25,977; Chenier Motors Ltd., 120,935; Chimo Building Centre, 23,485; Chipman Inc., 79,348; Christie's Camper Sales, 85,175; Ciba-Geigy Canada Ltd., 30,740; Ron Clark Motors Ltd., 24,699; Clemmer Industries (1964) Ltd., 27,615; Cloutier's Building Supplies, 44,709; Cochrane-Dunlop Ltd., 176,687; Codville Co., 56,427; Collins Home Hardware, 61,051; Collins Safety Shoes Ltd., 47,352; Colourscripts Ltd., 46,234; Columbia Helicopters Inc., 208,776; Computer Sciences Canada Ltd., 112,180; Connaught Laboratories Ltd., 346,404; Consolidated-Bathurst Inc., 28,742; Consumers Frosted Foods Ltd., 79,154; Consumers' Cash & Carry, 24,044; Consumers' Gas Co., 26,071; Continental Air Freight (CAF) Ltd., 21,493; Conversion Dynamics Inc., 71,384; Coote and Jackson Ltd., 29,372; Cornwall Gravel Co. Ltd., 41,944; Corven Enterprise Ltd., 22,925; Crossfield Environmental, 20,830; Crosstown Olds-

MINISTRY OF NATURAL RESOURCES — Continued

mobile Chevrolet Ltd., 20,722; Crothers Ltd., 53,812; Crown Zellerbach Paper Co. Ltd., 85,719; Currie Coopers & Lybrand Ltd., 71,000; Currier & Smith Ltd., 127,089; Ralph Curtis Motors Ltd., 21,110; Custom Leather Products Ltd., 53,339; Cutler Brands Ltd., 24,675; Cyanamid of Canada Ltd., 46,065;

D & R Equipment Rentals & Sales Ltd., 1,073,097; DMR and Associates, 66,325; Dairyland Foods Ltd., 30,739; Dale's Machine & Welding, 35,477; Data Terminal Mart, 37,424; Datacrown Inc., 30,168; Datagraphics Ltd., 58,422; Dataline Systems Ltd., 129,361; B. R. Davidson Construction Ltd., 97,688; Eric R. Davies, 33,333; De Havilland Aircraft of Canada Ltd., 3,565,008; John Deere Ltd., 47,334; Del Equipment Ltd., 67,548; Delcan, 243,524; Dellece Construction & Equipment, 518,143; Dendron Resource Surveys Ltd., 117,281; Lawrence Derouard, 47,241; Derry Michener & Booth, 192,451; Design Building Systems, 66,316; Devlin Timber Co. Ltd., 96,867; R. J. Dewe Co. Ltd., 54,875; Robert Dickson Mechanical Developments Ltd., 22,753; Digital Data Devices Corporation, 38,462; Digital Equipment of Canada Ltd., 51,152; M. M. Dillon Ltd., 28,505; Robert Dillon, 28,075; J. J. Dineley Ltd., 27,380; Dipix Systems Ltd., 137,233; Doggett & Kowalchuk Appraisals Inc., 20,150; Dominion Chain Co., 73,086; Dominion Pegasus Helicopters Ltd., 1,827,153; Dominion Stores Ltd., 55,147; Domtar Forest Products, 253,502; Domtar Packaging Ltd., 101,091; Dorset Aggregates, 26,230; Dryden Enterprises, 22,743; Town of Dryden, 70,292; Norman Dube's Machines, 77,411; Dubreuil Brothers Ltd., 97,798; Ducks Unlimited Canada, 40,000; Duke Lawn Equipment Ltd., 36,629; Dunlops of Moonstone, 23,781; Dunn Motors (Aylmer) Ltd., 35,369; Dupont of Canada Ltd., 29,719; Durham Stone and Paving Inc., 48,414; Township of Dymond, 21,178;

Don Eadie Construction, 29,724; The Corporation of the Township of Ear Falls, 52,672; Township of East Hawkesbury, 30,199; Ecological Services for Planning Ltd., 64,218; E. B. Eddy Forest Products Ltd., 1,050,218; Edgerton-Baker Fuels, 27,758; Edomar Resources Inc., 33,333; Edwards Ford Mercury Sales (Kingston) Ltd., 28,050; Corporation of the Township of Edwardsburgh, 40,807; Electro Sonic Inc., 25,803; H. J. Elie Trucking & Excavating, 26,937; Elliott & Parr, 31,239; Carl Elliott Chevrolet Ltd., 22,853; Grange W. Elliott Ltd., 64,926; Ellis Construction of Belleville Ltd., 27,567; Elmer's Construction, 32,743; Emo Sales and Service, 992,179; Errington Lumber Co. Ltd., 20,620; The Corporation of the Town of Espanola, 82,948; J. D. Esson, 26,248; Estoril Sol Recreation Ltd., 230,488; Ethier Sand & Gravel Ltd., 42,497; Euler Motors Ltd., 66,134; Evergreen Helicopters Inc., 330,910; Excel Coach Lines Ltd., 26,824;

Falcon Helicopters Inc., 59,197; Family Fare, 35,905; Township of Fauquier, 43,820; Fawcett Metal Products Ltd., 22,741; Fell-Fab Products, 68,782; Owen Fenwick, 25,416; Field Aviation Co. Ltd., 36,712; Township of Field, 25,998; G. Fields Air Services, 24,346; Film House, 20,555; Film-Tech Extrusions, 95,511; Filmore Groceteria, 46,301; Henry Fiset & Sons Ltd., 43,985; Fisher Scientific Co. Ltd., 93,782; Fitzsimmons Food Service Ltd., 21,318; Flight Safety International, 96,894; Flintkote Co. of Canada Ltd., 24,405; Flintshire Pheasants, 23,486; Flo-Pak Ltd., 21,402; Gerald Flood Enterprises, 31,443; Florida Electric Cars (Canada) Ltd., 21,000; Flying Fireman Ltd., 99,702; Foothills Timber Ltd., 51,195; For Con Co., 34,036; Barry Forbes Sand & Gravel, 29,848; Forcier Enterprise Ltd., 28,761; Forestat, 21,829; Forintek Canada Corp., 139,050; Town of Fort Frances, 40,620; Fort Ignition Ltd., 22,559; John A. C. Fortescue, 39,812; Foster Advertising Co. Ltd., 277,808; Four Winds Motel, 26,561; Fowler Construction Co. Ltd., 21,614; Frank's Locker Service Ltd., 405,095; Franklin Net and Twine Ltd., 32,580; Freda's Originals, 30,379; French River Grader Rentals, 26,314; Frost Steel and Wire Co. Ltd., 23,376;

G.B.F. Filing Systems Ltd., 32,273; GMC Truck Centre, 45,049; Gamble-Robinson Ltd., 34,768; Garden River Band of Ojibways, 20,001; Gellman Hayward & Partners Ltd., 47,483; General Airspray Ltd., 287,394; Geneva Park, 40,296; Geonics Ltd., 71,707; Georgian Bay Airways Ltd., 277,517; Georgian Developments Co., 148,394; Town of Geraldton, 65,578; Gestetner Inc., 26,405; Roy Gibbon Ltd., 51,831; Gibson Motors (1962) Ltd., 141,440; Glanford Helicopter Service Ltd., 56,395; Global Remote Sensing Inc., 95,566; William H. Godson, 140,000; Goodwood Data Systems Ltd., 134,890; Gordon Motor Sales Muskoka Ltd., 42,159; Gordon Trailer Sales & Rentals Ltd., 136,714; The Gosselin Lumber Co. Ltd., 42,369; Raoul Goudreau, 27,354; Goulard Lumber (1971) Ltd., 21,976; Leandre Goulet, 33,217; Jean Marie Goupil, 161,946; Howard M. Graham Ltd., 32,376; Grand & Toy Ltd., 62,224; Grand National Trouser Inc., 43,500; J. M. Grant Contractors Ltd., 47,495; Graphic Papers, 24,563; Great Lakes Forest Products Ltd., 572,270; Great Lakes Power Co. Ltd., 26,918; Great Lakes Steel Ltd., 62,618; Great West Timber Ltd., 92,248; Green & Woodward Construction Co. Ltd., 31,952; Green Airways Ltd., 100,156; Green Things, 52,539; Greer Galloway & Associates Ltd., 25,959; Gregory Gregory Ltd., 40,217; Grey Motors Ltd., 25,479; The Griffith Mine, 29,071; T. Grossi & Son Const. Ltd., 34,000; Grove Side Dairy Ltd., 43,679; Guays' Garage Ltd., 35,759; Gulf Canada Ltd., 3,233,171; Gull-wing Forestry Ltd., 32,064;

Hagglund's Lumber & Fuel Ltd., 22,436; Hakmet Ltd., 30,120; Eero Halinen Ltd., 20,624; Hall Photographic Supply Ltd., 116,724; Douglas Halvorsen, 22,128; Bert Haman, 20,908; Hamilton Brothers Farm Supplies Ltd., 30,128; Hamilton Trucking, 34,583; John M. Hamley, 63,000; Hanford Lumber Ltd., 31,456; Hankison Estate, 85,000;

MINISTRY OF NATURAL RESOURCES — Continued

- Henry Hansen Ltd., 29,748; Harleys Supermarket (1962) Ltd., 137,164; Harnden & King Construction Ltd., 40,850; Corporation of the Town of Hawkesbury, 26,611; Gordon Hayward, 22,151; Hearst Helicopter Service, 67,623; Hearst Lumber Co. Ltd., 26,123; Heathwood Engineering, 126,941; Heli Voyageur Ltee., 303,518; Helicopteres Les Ailes Du Nord Ltee., 79,254; Helitac Ltd., 162,206; Henry's, 33,873; Hewlett-Packard (Canada) Ltd., 33,007; Highland Ford Sales Ltd., 46,789; Hildebrandt-Young & Associates Ltd., 36,850; George O. Hill Supply Ltd., 293,680; W. T. Hill, 129,174; Hoey and MacMillan Ltd., 53,320; Hoffman Concrete Products Ltd., 82,097; Holiday Ford Sales Ltd., 21,574; Holiday Inns of Canada Ltd., 52,517; Hollister, 44,405; Hooper & Angus Associates Ltd., 72,033; Horizon Ford Sales, 44,134; Hough Stansbury & Michalski Ltd., 183,114; Howarth & Smith Ltd., 105,971; F. E. Howell, 93,525; E. S. Hubbell & Sons Ltd., 22,437; G. C. Hudson Supply Ltd., 32,480; Hudsons Bay Co., 153,411; Hughes Estate, 57,000; S. Hughes, 35,115; Hughes-Owens Ltd., 37,043; Huisson Aviation Ltd., 680,470; Hunnisett & Edmonds Ltd., 26,960; Huntsville Planing Mills Ltd., 53,046; Thomas Huston, 45,131;
- IBG Canada Ltd., 60,198; IGA Foodland, 36,707; IBM Canada Ltd., 323,022; Ickes-Braun Glass Ltd., 44,954; Ignace Airways Ltd., 132,335; Imperial Helicopters Inc., 223,350; Imperial Oil Ltd., 1,988,867; Indian Commission of Ontario, 57,500; Industrial Minerals Inc., 46,947; Industrial Textiles (1977) Ltd., 42,497; Infodata Ltd., 20,577; Instruments S A Inc., 177,519; Intercity Industrial Supply (1980) Ltd., 70,253; Intercontinental Maps & Charts Ltd., 98,848; Interdisciplinary Systems Ltd., 43,640; Intertech Remote Sensing Ltd., 352,271; Inwood Forest Products Ltd., 50,363; Iron Range Bus Lines Ltd., 27,513; Irwin Specialties, 23,137; Islington Band #29, 22,352; Ivanhoe Forest Products Ltd., 20,292;
- JRF Developments Inc., 208,788; Mike Jacksic, 116,291; A. Jaman, 68,043; James Bay Goose Camp, 57,000; Corporation of the Township of James, 25,370; Jobst Brothers Ltd., 24,516; Reginald H. Johnson, 154,075;
- K & W Logging, 45,005; KBM Forestry Consultants Inc., 591,289; K-W Food Services Ltd., 27,027; Kam Motors Ltd., 237,820; Kantola Motors Ltd., 38,362; Albert Kapush Contracting Ltd., 29,000; Kawartha Dairy Ltd., 21,436; D. J. Kelly Ltd., 63,545; Town of Kemptville, 21,700; Kemsan Inc., 24,609; J. F. Kennedy Ford Sales Ltd., 20,172; Municipal Corporation of the Town of Kenora, 105,520; Kenricia Hotel, 58,486; Kenting Earth Sciences Ltd., 715,772; Keuffel & Esser Canada Inc., 55,359; Kilborn Ltd., 497,580; Kimberley-Clark of Canada Ltd., 303,075; Kingsway Film Equipment Ltd., 46,229; Kingsway Transports Ltd., 51,544; J. C. Kirkup Ltd., 20,275; G. Klinge & Sons Ltd., 27,392; Kurt Klinge, 26,261; Knowles Home and Building Centre, 27,503; Kodak Canada Inc., 108,542; Koppers International Canada Ltd., 44,176; Sulo Koski, 39,160; William Kramp, 21,719; Kresin Engineering and Planning, 62,724; Vern Krieger, 37,621; Kurz Builders' Supplies Ltd., 46,617; Kyro's (Albany River) Airways Ltd., 142,097;
- L & H Motors Ltd., 41,758; M. J. Labelle Co. Ltd., 1,894,226; Lac Seul Airways Ltd., 30,856; K. T. Lacarte Construction, 174,580; Omer Lachance, 90,207; Lacroix Enterprise, 25,688; Gervais Lacroix Co. Ltd., 54,316; Daniel Lafond, 103,879; Manuel Laginha, 103,105; Lakehead Culvert Ltd., 57,558; Lakehead Freightways Ltd., 30,178; Lakehead Motors Ltd., 116,423; Lakehead Wholesalers Ltd., 54,325; Lakeland Airways Ltd., 30,742; Lakeland Helicopters Ltd., 208,097; Lakewood Ford Sales (1975) Ltd., 63,151; County of Lambton, 91,395; Lamco Structural Products Ltd., 55,221; Corporation of the County of Lanark, 24,000; Lanark County Highways, 23,861; Andy Langendoen Greenhouse & Farm Maintenance, 44,718; The Corporation of the Township of Larder Lake, 24,599; Anna Larocque, 23,952; Laurentian Motors (Sudbury 1964) Ltd., 31,453; Laurin Landscaping Ltd., 20,537; M. G. Lautaoja, 26,896; N. D. Lea Associates, 44,150; Leigh Instruments Ltd., 20,671; Lenora Explorations, 33,333; Leroy Construction & Equip Rentals, 86,865; Les Entreprises Chega Inc. Ltd., 282,176; Les Helicopteres Cardinal Inc., 82,487; Les Helicopteres Du Lac St. Jean Inc., 43,421; Les Helicopteres Laverendrye Inc., 761,390; Levesque Bros. Haulage, 20,058; Levesque Lumber (Hearst) Ltd., 25,910; Levitt-Safety Ltd., 34,504; James A. Lewis Engineering, 104,379; Almer H. Libby, 40,320; Victor Lieunaitis, 54,600; Liftair International Ltd., 104,792; Lightning Location and Protection Inc., 26,294; Lindstrom & Nilson Ltd., 24,636; A. Lockman, 23,437; Logan Contracting Ltd., 82,701; Long's Lumber (Langton) Ltd., 30,274; The Corporation of the Township of Longlac, 44,450; Longyear Canada Inc., 64,295; Walter W. Lorenz Ltd., 29,774; Loudon Bros. Ltd., 59,009; William J. Loughheed, 58,673; Herman Loveday, 63,617; Larry Loveday, 93,216; William R. Lundy, 40,000; Hans Lutzi, 22,000;
- M & K Rent-A-Car Co. Ltd., 66,760; M F Air Services Ltd., 61,110; M I E Ltd., 20,565; M S E Engineering Systems Ltd., 28,432; 3M Canada Inc., 67,222; MacDonald's Consolidated Ltd., 63,390; Macklaim Construction Ltd., 40,629; MacLaren Engineers Planners & Scientists Inc., 248,890; MacLeods, 20,777; L. MacMillan, 22,191; MacPherson Chevrolet Oldsmobile Cadillac Inc., 21,194; J. S. Mactavish, 33,332; Corporation of the Village of Madoc, 25,522; Major Machine Works Ltd., 53,172; Mallory Battery Co., 41,810; Mallouk's Candy Kitchens, 22,297; Management Board of Cabinet, 170,294; Management Resource Group, 36,607; Manitoba Pool Elevators, 37,583; Maple Grove (Kemptonville) Ltd., 66,567; Maple Leaf Forestry Service, 46,231; Maple Leaf Helicopters Ltd., 266,388; Corporation of the Township of Mara, 77,397; Fred Marion General Trucking,

MINISTRY OF NATURAL RESOURCES—Continued

156,374; Gus Marion Trucking, 49,072; Marsh & McLennan Ltd., 46,635; John F. Marshall & Co., 35,111; Marshall Macklin Monaghan, 52,012; Marten Manufacturing Ltd., 54,441; Martin Feed Mills Ltd., 87,931; H. Martin Trucking, 26,460; James R. Martin, 24,360; Corp. of the Improvement District of Matachewan, 20,000; Bernard Matthews Ltd., 26,945; George Mayo, 33,502; McAinsh & Co. Ltd., 53,156; M. J. McAlpine, 35,420; D. S. McArthur Constructing Ltd., 200,529; Wm. McCarthy Ltd., 31,413; McDermott Enterprises Ltd., 25,806; Gordon McFarlane, 156,000; McKeen Brothers Motors, 20,200; McKeown Motors Ltd., 40,347; William McKinstry Ltd., 60,255; McLaren Brothers Construction Co. Ltd., 26,336; McLeod Cartage, 31,142; McManus & Associates Advertising Ltd., 163,410; W. J. McNicoll, 25,000; Peter McQuaker, 40,997; McRae Custom Colour Laboratories Ltd., 20,811; Township of Michipicoten, 46,974; Micom Co., 74,861; Micro-publishing Services Canada Ltd., 43,868; Midwest Helicopters Ltd., 164,045; Millardair Ltd., 219,945; Miller Paving Ltd., 241,115; Mines Assay Supplies Ltd., 21,321; Ministere Des Transport-Quebec, 33,000; Ministry of the Attorney General, 458,652; Ministry of Correctional Services, 235,698; Ministry of Culture and Recreation, 66,867; Ministry of the Environment, 5,120,292; Ministry of Government Services, 5,402,292; Ministry of Health, 38,974; Ministry of Industry and Tourism, 84,739; Ministry of Transportation and Communications, 3,225,818; Lewis R. Mintz, 500,000; Modern Plumbing and Heating (Fort Frances) Ltd., 50,198; R. C. Moffatt Supply Ltd., 36,197; Monteith Trucking Ltd., 42,683; Ken W. Morris Ltd., 20,290; Mac Morrison Forest Products, 63,708; Eldon Mose, 21,079; Motorola Electronics Sales Ltd., 550,491; Herbert Munro, 20,967; Mel Murdoch Ltd., 187,543; Isaac Mutch, 25,677; Rusty Myers Flying Service Ltd., 41,790;

Bernard Nadeau, 34,445; Corporation of the Township of Nakina, 31,614; Nashua Murrill Ltd., 23,266; National Grocers Co. Ltd., 172,894; H. E. Neal, 26,033; Nedco Ltd., 34,194; James Neilson & Associates Inc., 54,463; New Dryden Jobbing, 87,333; Mel Newman Ltd., 56,590; Niagara Chemical, 172,751; Niagara Paint & Chemical Co. Ltd., 30,061; Niagara Relocatable Buildings, 49,510; Nichol Landscaping, 53,441; Carl Nicholson, 22,308; Doug Nicholson, 21,479; Uwe Nickelsen, 30,780; Nicolet Instrument Ltd., 120,908; Nim Disposals Ltd., 21,041; Township of Nipigon, 30,120; Nipissing Helicopter, 80,782; Nor-Land Aviation Ltd., 23,504; Norcanair, 168,827; Norenberg Construction Ltd., 30,151; Norfolk Aerial Spraying, 127,931; North American Lumber Ltd., 20,295; North Bay Chrysler Ltd., 55,760; Township of North Himsworth, 20,000; North Welding Sales and Service Ltd., 38,922; North Western Vegetation Control Ltd., 46,285; North York Chevrolet Oldsmobile Ltd., 26,855; Northern & Central Gas Corporation Ltd., 36,254; Northern Allied Supply Co. Ltd., 29,409; Northern Canada Sales Ltd., 43,827; Northern College of Applied Arts and Technology, 26,557; Northern Consolidated Equipment Sales & Service Inc., 31,021; Northern Consulting Services, 110,548; Northern Engineering & Supply Co. Ltd., 27,506; Northern Forest Services, 31,563; Northway-Gestalt Corporation, 664,981; Northwestern Structural Steel Ltd., 27,928; Norton Safety Products Ltd., 33,290; Notte's Supermarket, 129,961; Nym Lake Timber Ltd., 538,432;

Pat O'Halloran, 22,973; Oakville Hydro-Electric Commission, 39,859; Office Specialty Ltd., 60,688; Olivetti Canada Ltd., 72,815; Olympic Helicopters Ltd., 55,169; Omniflight Helicopters Inc., 92,292; On Air (1979) Ltd., 162,253; Ontario Chrysler (1977) Ltd., 25,559; The Ontario Construction Co. Ltd., 101,579; Ontario Helicopter Services, 163,620; Ontario Hydro, 1,003,286; The Ontario Institute for Studies in Education, 45,029; Ontario Northland Transportation Commission, 63,542; Ontario Northland Telecommunications, 34,757; Ontario Paper Co. Ltd., 129,177; Ontario Research Foundation, 71,563; Opeongo Forestry Service, 23,902; Township of Orford, 25,000; Orillia Air Services Ltd., 26,080; Orono Building Contractor, 77,284; Otago Investments, 477,467; Ed. Otte, 22,580; Simon Ouellette Contracting Co. Ltd., 47,019; Outboard Marine Corporation of Canada, 94,547;

Pacific Helicopters Ltd., 32,691; Paglione Construction Ltd., 76,700; Wilfrid Paiement Lumber, 288,807; Fred Palson, 71,770; Paragon Industrial Photographic Reproductions Ltd., 79,254; Park Service Whitney '79, 44,587; Town of Parry Sound, 40,084; G. E. Parsons, 33,333; Pat's Marine Ltd., 25,404; Patricia Chevrolet Oldsmobile Ltd., 53,357; Arthur Payne, 40,000; Edward Henry Peacock, 50,400; Pearson Construction, 20,276; Peat, Marwick & Partners, 90,219; Helmer Pedersen Construction Ltd., 44,375; City of Pembroke, 33,919; H. A. Perigord Co. Ltd., 22,015; Wilf Perron Sand & Gravel Supply, 167,624; Corporation of the Town of Perth, 35,398; Peterson Electric Co. Ltd., 25,398; Petro-Sun Inc., 36,314; Petrofina Canada Ltd., 64,062; Petroquip Ltd., 20,246; Pfizer Chemicals Inc., 105,028; Phillips Aviation Co. Inc., 20,497; Phillips Wilson and Milton Ltd., 44,927; Pianosi's Foods Ltd., 26,787; Pierce & Lyons Inc., 56,443; Edwin Pilgrim Construction, 36,993; Pinewood Mercury Sales Ltd., 27,179; Pioneer Airways Ltd., 33,616; Pitney Bowes, 59,363; Place Gas & Oil Co. Ltd., 34,260; Plant Products Co. Ltd., 52,870; Alton Pollard Ltd., 162,631; Russell Pollard, 41,305; Wm. Pollock & Son, 24,342; Port Arthur Motors Ltd., 96,820; Port-A-Room Manufacturing Ltd., 184,656; Royden M. Potvin Ltd., 65,183; Gaston H. Poulin Contractor Ltd., 514,606; Poulin Lumber Co. Ltd., 115,610; Pratt & Whitney Aircraft of Canada Ltd., 224,681; Premo Plastics Engineering Ltd., 53,159; Harvey Prevost, 27,717; Charlie Price Enterprises Ltd., 42,469; Wilson Price, 22,319; Del Priest Haulage, 43,124; Proctor & Redfern Group, 101,014; Russell E. Proctor, 20,000; Production Film Makers Associates

MINISTRY OF NATURAL RESOURCES—Continued

Ltd., 38,704; Promo-Wear Ltd., 32,830; Franklin Prouse Motors Ltd., 110,573; F. J. Provost, 29,970; Public Utilities—Sundry, 157,382; Purolator Courier Ltd., 129,144;

Quasar Aviation Ltd., 49,379; Province of Quebec, 33,000; Questor Surveys Ltd., 461,540; Quetico Tackle & Sports Ltd., 44,788;

RNG Equipment Ltd., 28,816; Radio Shack, 20,324; Rainbow Wood Sales, 60,261; Rainy Lake Airways Ltd., 51,167; Ranger Helicopters Ltd., 467,602; The Rapids General Contractors, 53,645; Eric Rasinaho, 70,637; Receiver General for Canada—Department of Energy, Mines & Resources, 1,174,428; Postage, 434,314; Corporation of The Township of Ratter and Dunnet, 20,000; Re-Rod Inc., 173,819; Recoskie Equipment, 23,541; Red Dog Inns, 20,617; Corporation of the Township of Red Lake, 59,997; Red Lake Food Market, 21,381; Red Oak Inn, 57,316; Redland Construction, 21,750; Reed Stenhouse Companies Ltd., 414,195; Reichold Chemicals Ltd., 21,724; Reid Collins Nurseries Ltd., 73,758; Reimer Express Lines Ltd., 107,355; Rema Tip Top Rubber, 39,144; Rene Sports Centre, 35,097; Municipality of the Town of Renfrew, 22,547; Resource Mapping Services Ltd., 24,524; Revell Motor Sales Ltd., 44,518; Reynard's Shell Service, 24,697; Township of Rideau, 31,525; Ridgehill Ford Sales Ltd., 22,282; Riverside Chrysler Plymouth Ltd., 21,403; Riverside Gravel Co. Ltd., 182,215; Dennis Robinson Ltd., 190,692; Corporation of the Town of Rockland, 22,000; Rocky Mountain Helicopters Ltd., 131,835; T. E. Rody Ltd., 74,598; Roman Catholic Episcopal, 34,760; Rotor Lease Ltd., 32,835; The Rotor Works Inc., 95,428; Roy Construction & Supply Co. Ltd., 200,228; Royal Ontario Museum, 134,842; Rundle Feed Mill Ltd., 35,762; Rutherford Photo Ltd., 30,390;

S & R Contracting, 36,125; SAC of Canada Ltd., 29,712; Sabourin Lake Airways Ltd., 32,794; Safety Supply Co., 160,473; Sainthill-Levine Uniforms, 79,547; Morris Sanftenburg, 239,321; Sargent-Welsh Scientific of Canada Ltd., 38,287; William Saskosky, 69,888; Sault Century Motors Ltd., 44,620; Sault College of Applied Arts & Technology, 49,979; Scepter Mfg. Co. Ltd., 28,762; Kenneth J. Schroter Ltd., 30,826; Scintrex Surveys Ltd., 26,791; Scott Paper Ltd., 22,640; W. J. Seabrook Enterprises Ltd., 48,575; Sealand Helicopters Ltd., 414,007; Ernest Semple, 23,080; Senlac Resources Inc., 33,333; William Seymour Forestry Services Ltd., 25,568; Corporation of The Townships of Shackleton & Machin, 38,040; Paddy Shanahan Ford Ltd., 22,997; Shebandowan Air Ltd., 39,320; Shell Canada Ltd., 441,982; Sheridan Equipment Ltd., 38,665; Shirley Helicopters Ltd., 165,906; Shore Acres Enterprises, 31,739; Sim & McBurney, 79,816; Robert Simpson Co. Ltd., 37,469; H. Singbeil, 29,743; Corporation of the Town of Sioux Lookout, 41,498; W. E. Skerratt, 24,150; T. B. Skidmore Forest Products Ltd., 59,570; Skycharter (Malton) Ltd., 65,001; Skyline Steel Industries, 32,254; Slate Falls Airways Ltd., 74,021; Smith & Chapple Ltd., 20,151; Smith & Elston Co. Ltd., 20,779; Crawford Smith Construction Ltd., 23,398; Philip Smith, 36,000; William F. Smith, 77,716; Corporation of The Town of Smiths Falls, 43,931; C. W. Smithson, 35,500; Snap-On Tools of Canada Ltd., 22,448; Ellwood Snider, 22,279; Social Development Policy, 96,104; Solatherm Inc., 30,163; Somerville Car & Truck Rental Ltd., 189,089; Sonterlan Construction, 22,010; Soo Van and Storage, 39,345; Robert D. Soultanian, 20,064; Southam Communications Ltd., 21,009; Southbank Dodge Chrysler Ltd., 23,324; Spadoni Bros. Ltd., 55,257; Spencer-Lemaire Industries Ltd., 44,306; Sportsmen's Outfitting & Air Charter Service, 43,961; Spruce & Pine Planting Ltd., 32,025; Spruce Falls Power & Paper Co. Ltd., 986,272; St. John Ambulance—Ontario Council, 28,469; Standard Aero Engine Ltd., 31,670; Standard Auto Glass Canada Ltd., 39,750; Stardust Aviation Ltd., 60,619; E. Stasiak & M. Stasiak, 75,500; Rex Stevenson Contractor, 201,546; Stewart Construction Co. Ltd., 41,167; Herb Stoger, 25,693; Town of Sturgeon Falls, 29,875; Sunoco Inc., 65,567; Super City Truck Centre Ltd., 34,579; Superior Airways Ltd., 62,455; Superior Dodge Chrysler Ltd., 46,458; Superior Electric, 31,204; Superior Motors (Lakehead) Ltd., 67,292; Superior Propane Ltd., 271,834; H. Sutcliffe, 74,517; Swanair Ltd., 52,689; Syscomp Electronic Circuit Design Ltd., 26,271;

T. J. Welding, 28,867; Tall Pines Pheasantry, 31,170; Technical Forestry Services, 28,156; Telephone-Sundry, 343,831; The Corporation of The Township of Temagami, 32,300; Terra Surveys Ltd., 265,178; Texaco Canada Inc., 353,004; B. Thomas Bulldozing, 32,532; Thompson Crushed Stone & Gravel Ltd., 40,330; Thor Motors (Orillia) Ltd., 28,346; Thorn Press Ltd., 37,579; 3-L Filters Ltd., 24,865; The Corporation of The City of Thunder Bay, 53,651; Thunder Bay Welding & Supplies Ltd., 149,756; Tilden Rent-A-Car, 26,073; Timberland Equipment Ltd., 53,525; Otto Timm Enterprises Ltd., 20,030; Timmerlinn Ltee., 32,174; Timmins Automotive Ltd., 98,842; Toronto Helicopters Ltd., 513,496; Touche Ross & Partners, 51,633; Town & Country Chrysler Ltd., 24,576; Town & Country Motel & Construction, 260,495; Towne Cash and Carry, 97,706; Trans-Canada Helicopters Ltd., 258,446; Transwest Helicopters (1965) Ltd., 228,051; Travel Services, 25,898; Treck Photographic of Canada Ltd., 83,929; Trio Motors Ltd., 59,487; C. G. Trivers, 31,886; Ernest Trotter, 33,300; Trudeau Motors Ltd., 332,563; Tulloch Trucking Ltd., 76,762; Turnco Corporation, 26,960; Turner's Garage, 23,354; M. Turvey & F. Michaud, 24,500;

Max Underhills Farm Supply Ltd., 21,373; Underwood McLellan Ltd., 55,191; Uniroyal Ltd., 239,390; United Co-operatives of Ontario, 113,918; United Van Lines Inc., 91,784; University of Guelph, 639,539; Lakehead

MINISTRY OF NATURAL RESOURCES — Continued

University, 161,372; Queen's University, 123,885; University of Toronto, 713,833; University of Waterloo, 64,539;

Valley Distributors, 21,320; Van Dusen Aircraft Supplies, 36,283; Vance Motors Ltd., 62,659; Vanden Bussche Irrigation & Equipment Ltd., 139,249; Vanport Technical Products Ltd., 26,072; Vaughan Hydro, 61,416; Veekay Consultants Ltd., 29,395; Vega Aviation Ltd., 26,520; Vermillion Placers Inc., 33,333; Corporation of the County of Victoria, 38,577; Victronics, 20,813; Viking Helicopters Ltd., 321,539; Visual Planning Corporation, 35,969; Voyageur Airways Ltd., 23,583; Vulcan Machinery and Equipment Ltd., 26,879;

Norman Wade Co. Ltd., 58,502; Harry W. Waghorn Shell Service, 65,480; Wajax Industries Ltd., 1,655,338; Walkers Sharpening Service, 24,376; Walla Management Ltd., 25,169; Wallenius Bros., 20,417; Walsten Air Service, 27,083; Allan Wargon, 20,000; Wasaga Beach Hydro Electric Commission Ltd., 22,635; Regional Municipality of Waterloo, 20,000; Hans Werner, 46,768; West End Motors (Fort Frances) Ltd., 210,459; West Trucking, 29,118; Westburne, 59,928; Westeel-Rosco Ltd., 139,725; Raymond J. Whalen, 24,060; Wild Leitz Canada Ltd., 21,173; Wilderness Air, 47,209; Jack J. Willars, 31,835; Williams & Wilson Ltd., 31,706; Wilri Construction, 69,965; C. Wilson, 26,089; Wilson Chev Olds Ltd., 198,515; W. W. Wilson, 26,124; Wilson-Dryden Office Equipment, 32,589; The Wilson-Munroe Co., 25,392; The Winchester Press Ltd., 21,470; Windmill Arts, 26,773; A. J. Wing Construction Ltd., 347,599; Wing's Aviation Ltd., 54,685; G. H. Wood & Co. Ltd., 20,860; Woodland Helicopters Ltd., 51,262; Woods Bag & Canvas Co. Ltd., 144,282; Corporation of The City of Woodstock, 54,250; Work Wear Corporation of Canada Ltd., 43,737; Worldways Airlines Ltd., 106,669; Ed. Wunsch Forest Products Ltd., 25,872;

XDG Ltd., 20,123; Xerox of Canada Ltd., 659,074;

Yale Industrial Trucks — Toronto, 29,227; Gordon Yardley, 38,978; Yarzab Brothers Ltd., 46,499; YMCA of Metropolitan Toronto, 87,812; Regional Municipality of York, 28,256; Chip Young Communications, 37,146;

Zechner's Ltd., 22,038; Carl Zeiss Canada Ltd., 22,798; L. Ziener, 21,180; Zimmer Airspray, 24,231;

Accounts under \$20,000 — 26,687,130.

Less: Recoveries from other Ministries and Agencies (\$19,109,988):

Ministry of Agriculture and Food, 31,680; Ministry of the Attorney General, 25,902; Ministry of Energy, 537,373; Ministry of the Environment, 24,622; Ministry of Government Services, 563,126; Ministry of Health, 33,835; Ministry of Housing, 32,082; Ministry of Transportation and Communications, 30,868; Ministry of Northern Affairs, 17,012,839; Ministry of the Solicitor General, 133,506; Ministry of Treasury and Economics, 577,027; Accounts under \$20,000 — 107,128.

Grants, Subsidies, etc. (\$43,116,035):

Grants to Municipalities and Conservation Authorities (\$40,934,375):

Municipalities (\$1,729,063):

Cities — Belleville, 23,520; Hamilton, 25,000; Metropolitan Toronto, 25,000; Orillia, 30,650; Sault Ste. Marie, 50,000; Windsor, 70,338;
Counties — Simcoe, 22,741; Victoria, 21,575;
Regional Municipalities — Ottawa-Carleton 126,975;
Towns — Amherstburg, 53,438; Meaford, 23,000; Niagara-on-the-Lake, 25,000; Trenton, 24,970; Wasaga Beach, 960,671;
Townships — Cumberland, 32,895; Oxford, 25,000;
Accounts under \$20,000 — 188,290.

Conservation Authorities (\$39,205,312):

Ausable Bayfield, 368,910; Cataraqui Region, 799,770; Catfish Creek, 56,412; Central Lake Ontario, 574,462; Credit Valley, 1,060,944; Crowe Valley, 90,351; Essex Region, 686,280; Ganaraska Region, 1,158,164; Grand River, 4,171,713; Halton Region, 1,187,577; Hamilton Region, 1,393,599; Kawartha Region, 41,220; Kettle Creek, 181,162; Lakehead Region, 1,927,703; Long Point Region, 372,821; Lower Thames Valley, 545,391; Lower Trent Region, 473,381; Maitland Valley, 372,464; Mattagami Region, 382,442; Metro Toronto & Region, 4,333,813; Mississippi Valley, 302,185; Moira River, 158,712; Napanee Region, 272,544; Niagara Peninsula, 532,298; Nickel District, 893,501; North Bay-Mattawa, 770,721; North Grey Region, 474,362; Nottawasaga Valley, 246,219; Otonabee Region, 407,830; Prince Edward Region, 155,962; Raisin Region, 2,269,363; Rideau Valley, 574,925; Sauble Valley, 166,652; Saugeen Valley, 623,958; Sault Ste. Marie Region, 205,733; South Lake Simcoe, 712,033; South Nation River, 2,148,775; St. Clair Region, 6,457,909; Upper Thames River, 1,653,051.

MINISTRY OF NATURAL RESOURCES — Concluded

Other (\$4,834,182):

Annuities and Bonuses to Indians: Indian and Northern Affairs, 48,000; Bruce Trail Association, 50,000; Canadian Council of Resource and Environmental Ministers, 49,948; Company Road Construction—Abitibi-Price Inc., 44,059;—Austin Lumber (Dalton) Ltd., 35,684;—Boise-Cascade Canada Ltd., 112,928;—Domtar Inc., 422,344;—Dubreuil Brothers Ltd., 219,356;—Great West Timber Ltd., 138,276;—Kimberley-Clark of Canada Ltd., 1,584,429;—Subsidies under \$20,000—15,452; Christmas Tree Growers Association of Ontario, 30,000; Freight Equalization Assistance to Commercial Fishermen, 148,719; Geoscience Research Grants—Carleton University, 23,395;—Laurentian University, 47,207;—McMaster University, 21,000;—Queen's University, 66,266;—University of Toronto, 179,569;—University of Waterloo, 30,490;—University of Western Ontario, 93,295;—University of Windsor, 23,919;—Grants under \$20,000—14,527; Managed Forest Tax Reduction Program, 240,443; Ontario Forestry Association, 30,000; St. Clair Parkway Commission, 532,704; University of Guelph—Arboretum, 43,000; Winter Trails Recreation Program, 499,040; Grants under \$20,000—90,132.

Less: Recoveries from other Ministries (\$2,652,522):

Ministry of Northern Affairs (Conservation Authorities), 75,000; Freight Equalization Assistance to Commercial Fishermen, 4,994; Company Roads, 2,572,528.

Total Other Payments. 163,911,729

Statutory (\$1,845,526)

Minister's Salary (\$21,000)

Hon. James A. C. Auld. 21,000

Parliamentary Assistant's Salary (\$6,500)

P. J. Yakabuski. 6,500

Deposit, Trust and Reserve Accounts (\$1,818,026)

Contract Security Deposits. 100,828
The Pits and Quarries Control Act, 1971. 262,830
Provincial Lottery Trust Fund. 1,454,368

Summary of Expenditure

Voted		
Salaries and Wages.	160,330,204	
Employee Benefits.	18,584,857	
Travelling Expenses.	6,621,021	
Other Payments.	163,911,729	
		349,447,811
Statutory.		1,845,526
Total Expenditure, Ministry of Natural Resources.		351,293,337



MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. J. W. Snow, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$218,096,020)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

H. F. Gilbert Deputy Minister 64,600

Abrahamsohn, G., 38,800; F. M. Adams, 32,300; C. A. Adderley, 31,147; A. C. Agarwal, 35,575; G. A. Al-Bazi, 32,300; B. B. Alexander, 53,700; L. H. Alexander, 33,925; F. G. Allen, 53,700; R. B. Allison, 32,300; M. A. Almer, 33,900; G. R. Almond, 32,300; D. A. Anderson, 33,925; P. W. Anderson, 35,575; T. A. Apparao, 35,525; I. Ardizzone, 35,575; A. E. Argue, 50,200; D. J. Armatage, 38,800; A. H. Armstrong, 32,300; J. J. Armstrong, 35,575; S. M. Armstrong, 31,350; H. A. Aron, 37,100; E. R. Ashby, 31,500; D. Aspinwall, 35,575; V. R. Astrop, 35,575; L. E. Authier, 35,575;

Bakht, B., 38,075; W. L. Ball, 32,300; R. A. Ballantine, 35,575; C. F. Bark, 40,675; D. W. Barker, 32,300; D. F. Barnes, 38,800; R. J. Barnes, 37,100; R. W. Barnes, 30,136; D. A. Barr, 40,675; J. R. Barr, 57,000; L. J. Barrett, 30,438; A. Barsvary, 35,575; S. R. Barty, 31,150; K. G. Bassi, 38,800; A. M. Batten, 32,300; D. S. Beange, 31,600; R. G. Beecroft, 31,500; W. Bielski, 52,400; M. D. Bendayan, 30,300; A. C. Bene, 32,300; W. N. Bennett, 36,613; V. E. Berkis, 31,500; M. J. Bernhardt, 38,800; H. A. Bernhart, 35,175; M. W. Biggar, 33,925; M. A. Billing, 35,575; J. R. Billing, 38,800; P. D. Billings, 47,100; H. A. Bird, 31,331; J. H. Blaine, 35,575; C. Blamey, 31,331; J. H. Blevins, 42,650; W. E. Blum, 35,575; M. A. Blurton, 32,300; V. F. Boehnke, 33,900; G. E. Boggis, 35,575; C. M. Bond, 32,300; D. H. Bonner, 34,450; A. G. Boucher, 32,300; R. J. Bourque, 31,500; D. Boyd, 31,150; G. L. Bryant, 30,425; R. Britton, 35,575; D. R. Brohm, 38,800; F. C. Brown, 38,800; J. A. Brown, 33,925; G. R. Browning, 42,650; P. R. Bryar, 35,575; J. V. Buckle, 31,500; R. P. Bulger, 41,100; R. M. Bur, 32,300; G. C. Burkhardt, 37,350; R. G. Burnfield, 38,800; Z. J. Byblow, 35,575;

Calderone, D. F., 38,950; J. Caldwell, 30,375; D. R. Callan, 37,100; R. L. Camball, 30,450; D. R. Cameron, 31,150; C. G. Campbell, 33,925; I. C. Campbell, 53,700; G. Campitelli, 42,650; E. J. Canning, 40,675; R. F. Carney, 38,800; J. W. Carter, 32,300; K. C. Carter, 32,300; R. J. Cartwright, 45,300; E. R. Case, 42,650; A. J. Casey, 33,008; F. Cederberg, 41,100; J. G. Celmins, 35,575; I. R. Chadwick, 38,800; F. A. Chan, 30,225; I. Charny, 32,075; E. K. Charters, 33,175; F. M. Cherutti, 32,300; B. Cheung, 30,075; J. M. Childs, 42,650; B. Chojnacki, 35,575; G. J. Chong, 32,300; F. K. Chu, 31,147; C. Chung, 32,300; T. G. Church, 30,975; H. Chyc, 35,575; D. G. Ciebien, 35,575; J. E. Clarke, 31,150; S. Cohen, 32,300; O. M. Colavincenzo, 35,575; D. P. Collins, 42,650; R. S. Conboy, 31,150; M. J. Cook, 38,800; D. S. Cornell, 38,800; E. G. Corupe, 31,600; I. J. Cowan, 45,300; E. B. Cross, 31,150; J. P. Cullen, 35,575; H. O. Cummings, 31,150; A. P. Cunliffe, 40,675; J. B. Curtis, 35,575;

Dalby, R., 31,331; P. M. Dalton, 38,800; J. H. Dandy, 30,221; B. T. Darch, 38,800; J. M. Davidson, 35,575; B. R. Davis, 42,650; D. W. Davis, 37,100; L. O. Dawley, 37,875; R. E. Dawson, 35,575; B. C. Deslauriers, 33,075; J. J. Desrochers, 32,300; M. S. Devata, 35,575; F. Devisser, 42,650; B. W. Dickey, 31,075; P. R. Dickey, 31,522; R. W. Didemus, 33,925; D. Dlugosch, 30,875; W. Doherty, 31,125; R. D. Domoney, 35,575; J. H. Donnelly, 31,150; R. A. Dorton, 42,650; J. B. Douglas, 37,100; J. J. Dowling, 31,331; R. Draycott, 33,925; I. Drunewych, 31,331; J. Dubbin, 31,150; M. J. Duckett, 32,300; G. Duiker, 32,700; J. Duncan, 38,800; J. M. Duncan, 40,675; D. W. Dunlop, 37,100; L. Dutchak, 32,300; J. M. Dykstra, 37,100;

Eadie, L. R., 57,000; B. A. Edwards, 33,925; G. J. Edwards, 32,300; S. P. Edwards, 37,725; V. J. Eka, 31,050; L. J. Elleker, 31,075; D. Elliott, 35,575; R. D. Elliott, 31,150; H. S. Elston, 32,300; M. C. English, 31,522; M. R. Ernesaks, 42,650; W. N. Espin, 33,925;

Fam, A., 32,300; J. W. Faretis, 31,500; C. F. Farrell, 35,575; R. G. Fearon, 33,925; A. W. Ferguson, 31,150; W. S. Ferguson, 31,150; L. O. Fiander, 35,575; L. D. Fisher, 35,575; R. E. Flechner, 37,100; J. M. Ford, 32,850; K. Forker, 37,100; D. G. Forrest, 31,150; J. G. Forster, 32,300; J. L. Forster, 51,100; D. M. Fossum, 31,473; G. H. Foster, 33,925; L. N. Francis, 35,575; R. W. Franks, 38,800; L. A. Fraser, 33,925; T. M. Fraser, 31,150; J. R. Freeman, 33,925; G. E. French, 38,800; R. P. Friday, 32,700; W. C. Friedmann, 38,800; P. T. Froggatt, 35,575; F. W. Fromm, 38,950; H. J. Fromm, 38,800; R. Y. Fujii, 32,300;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Garner, D. P., 40,675; T. J. Gartshore, 32,300; A. Gaudet, 41,100; P. J. Geary, 38,950; G. Gera, 38,800; M. N. Gergely, 31,075; A. N. Gerlewych, 32,300; D. Gibb, 31,854; A. Gibson, 33,925; P. C. Ginn, 31,575; J. R. Girard, 33,125; R. N. Girdhar, 32,300; B. J. Giroux, 41,500; F. J. Girvan, 33,925; J. D. Gleason, 38,800; D. R. Gluppe, 32,300; D. S. Godfrey, 31,150; G. R. Gombola, 30,825; L. R. Gomes, 35,575; B. A. Gordon, 31,075; F. Gormek, 35,575; J. T. Gourlay, 35,925; J. G. Gray, 37,100; W. Gray, 39,000; C. S. Grebski, 38,800; G. E. Greene, 31,331; H. H. Greenly, 35,575; W. C. Gregory, 37,100; W. P. Greskow, 32,300; L. S. Griffiths, 35,000; H. N. Grouni, 35,575; J. E. Gruspier, 35,575; R. D. Gunter, 35,575;
- Hajek, J. J., 35,575; M. J. Halovanic, 37,100; J. A. Ham, 38,800; W. D. Ham, 32,300; R. V. Handforth, 38,800; R. L. Hanton, 38,800; J. R. Hare, 33,925; M. D. Harmelink, 42,650; J. D. Harris, 38,800; O. I. Harron, 37,100; P. J. Harvey, 45,300; W. T. Hashizume, 35,575; M. W. Hattin, 38,800; A. A. Hawkins, 30,350; R. E. Haynes, 32,300; B. Hebel, 32,300; J. E. Heffernan, 40,725; G. W. Henderson, 31,331; J. D. Henderson, 32,700; C. A. Hennum, 35,575; H. R. Herbrand, 32,300; G. Heti, 35,575; F. I. Hewson, 32,300; J. A. Hewson, 31,150; T. A. Hickey, 35,575; J. M. Hillier, 32,300; C. M. Hilsden, 31,875; D. C. Ho, 38,800; D. G. Hobbs, 55,700; L. G. Hobbs, 33,925; D. R. Hogg, 32,300; M. Holowka, 34,025; C. R. Hood, 36,613; R. J. Hoover, 31,473; R. E. Hopkinson, 31,150; D. M. Hopper, 38,800; E. R. Howard, 31,331; C. H. Hueston, 31,600; J. C. Hughes, 33,900; D. G. Hunt, 32,300; G. K. Hunter, 32,850; J. L. Hutchison, 31,331;
- Irvine, J. W. 33,925; A. E. Irving, 35,575;
- Jagasia, H. K. 32,300; D. A. Jarvis, 35,575; H. E. Jephson, 32,300; E. S. Johnston, 31,150; G. J. Jones, 38,800; W. A. Jones, 30,100; G. M. Jordan, 31,500; K. B. Jorns, 32,300; D. S. Juneja, 32,300; F. W. Jung, 38,800;
- Kan, R. M., 32,300; B. Karnig, 35,575; W. Katarynczuk, 35,575; Z. L. Katona, 35,575; S. J. Kavanaugh, 30,438; A. E. Kay, 31,473; J. L. Keen, 35,575; W. Keen, 33,925; F. M. Kehoe, 30,125; M. Kelch, 33,400; L. Kelenyi, 35,575; A. S. Kell, 40,675; A. G. Kelly, 42,650; J. T. Kernaghan, 38,800; R. K. Kher, 42,650; B. A. Khojajian, 35,575; L. R. Kidman, 42,650; R. P. Killaire, 35,575; R. M. Kilpatrick, 33,925; D. J. Kimmett, 31,575; D. J. King, 35,575; T. C. Kingsland, 33,900; P. Kinnear, 35,575; H. K. Kirchner, 35,950; P. J. Kitching, 31,473; H. F. Kivi, 45,300; K. L. Kleinsteinber, 38,800; W. Kmet, 32,300; W. Ko, 31,147; M. Kobayashi, 31,150; W. J. Komarnicki, 32,300; Z. Koniuszy, 32,300; P. Korgemagi, 32,300; A. Kotzeff, 32,300; T. J. Kovich, 38,800; E. E. Kreis, 33,925; S. Kryzevicius, 32,300; R. W. Kuhk, 31,331; W. Kulmickas, 32,300; R. J. Kunkel, 32,300;
- Laframboise, D. L., 36,613; C. W. Lambert, 30,250; A. A. Landry, 40,675; F. G. Lane, 31,075; R. W. Langlands, 32,300; W. R. Lankinen, 32,300; A. Lanni, 31,150; M. H. Larratt-Smith, 54,325; L. M. Laswick, 31,150; A. I. Laughren, 31,331; P. O. Law, 32,300; W. Law, 35,575; D. A. Leckie, 34,225; R. N. Lefevre, 35,575; J. A. Lelliott, 36,350; A. C. Lennox, 45,300; P. E. Levine, 33,925; W. L. Lin, 35,575; A. A. Lindquist, 36,613; R. W. Linton, 31,150; M. R. Lister, 38,800; J. K. Livingston, 38,800; A. E. Lodge, 33,925; L. P. Lonero, 37,100; F. D. Long, 31,625; J. D. Long, 41,200; F. E. Loscombe, 32,300; R. C. Lowe, 30,400; J. F. Lucey, 35,575; K. Luczka, 35,575; C. R. Lumley, 32,300; R. F. Lupasko, 35,575; G. Luyt, 31,500; D. F. Lynch, 35,900; H. A. Lyons, 35,200;
- Ma, A. S., 30,575; S. K. Ma, 34,525; V. Ma, 38,800; D. A. MacDonald, 38,800; R. Mackie, 32,700; B. D. MacKinnon, 35,575; N. A. MacKinnon, 32,300; J. B. MacMaster, 34,500; M. J. MacMaster, 38,800; R. A. MacSephney, 31,150; R. A. Madill, 39,575; G. J. Maier, 31,331; O. Maier, 33,008; H. N. Manahan, 37,100; D. G. Manning, 38,075; J. P. Marcolin, 35,575; G. C. Marrs, 47,300; F. R. Marshall, 35,575; G. Martens, 38,800; B. S. Mathur, 35,575; J. C. McAllister, 32,300; H. McArthur, 35,575; E. J. McCabe, 50,200; P. D. McCarthy, 33,082; R. W. McCartney, 30,438; G. V. McClelland, 33,075; S. McCombie, 35,575; J. D. McConaghy, 37,100; A. McConnell, 42,650; V. A. McCullough, 35,575; J. T. McDevitt, 33,008; G. McDonald, 36,613; J. I. McDougall, 32,300; R. B. McEwen, 38,800; D. E. McFarlane, 42,650; W. M. McFarlane, 35,575; H. R. McIntyre, 35,575; M. M. McIntyre, 30,150; H. B. McKay, 31,500; J. J. McKeough, 31,150; J. A. McKillop, 35,575; A. E. McKim, 38,800; J. W. McLane, 31,150; R. W. McLuhan, 32,300; G. McMillan, 38,800; J. J. McNamee, 38,800; H. A. McNeely, 35,575; G. E. McRory, 30,610; P. McWatt, 35,575; W. Melinshyn, 41,100; J. J. Menary, 33,950; E. P. Merkley, 36,650; F. W. Merrick, 33,925; G. A. Metcalfe, 38,800; C. J. Meyers, 35,575; D. R. Michals, 31,150; R. C. Minaker, 31,500; G. J. Miner, 33,925; A. S. Mitchell, 40,675; H. H. Mitchell, 40,675; V. Mitranic, 32,300; C. S. Moose, 37,100; J. Moffat, 42,650; R. T. Molaro, 32,300; H. H. Moore, 32,700; T. J. Moore, 31,150; D. E. Moorhouse, 35,575; J. R. Morgenroth, 32,300; I. M. Mouaket, 32,300; N. J. McQueen, 37,100; R. Muelli, 33,925; H. M. Munford, 32,300; R. G. Murley, 31,150; T. W. Murphy, 35,575;
- Nagel, M. H., 31,150; W. D. Neilpovitz, 50,200; J. S. Neilson, 31,150; I. M. Nethercot, 38,800; B. H. Newton, 38,800; D. Nigro, 32,700; D. A. Nitkin, 35,575; P. D. Noll, 31,150; F. Norman, 42,650; G. E. Norman, 35,575; R. P. Northwood, 38,800; G. J. Norton, 47,300; A. Nozack, 31,331;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Oddson, R. W., 38,800; J. A. O'Flynn, 38,800; S. Oikawa, 31,331; R. W. Olenick, 32,500; I. V. Oliver, 42,650; R. E. Oliver, 37,725; H. Orlando, 38,800; W. W. Osborn, 35,575; D. A. Osborne-White, 38,800; G. A. Oster, 31,150;
- Palozzi, D. A., 33,925; C. J. Pardoe, 31,150; W. R. Parker, 31,150; J. A. Parviainen, 35,575; K. R. Pask, 38,800; F. A. Patterson, 33,925; P. D. Patterson, 42,650; P. Payer, 32,300; P. A. Peacock, 38,800; W. J. Peck, 35,575; J. H. Peer, 42,650; J. A. Percival, 30,438; A. J. Percy, 38,800; N. Perfect, 35,575; G. P. Petro, 32,300; N. H. Pettifor, 33,925; A. E. Pettigrew, 38,800; L. M. Peverett, 38,800; W. A. Phang, 42,650; W. D. Phillips, 37,100; E. R. Pickering, 38,950; J. A. Pierce, 35,575; K. E. Pilgrim, 32,300; E. Pilkington, 31,125; R. S. Pillar, 48,925; A. Piller, 37,100; C. S. Poon, 32,300; L. C. Poon, 33,175; R. G. Porter, 38,800; W. G. Porter, 32,300; L. C. Poste, 33,925; H. G. Potts, 35,575; A. Prakash, 32,300; M. Prickaerts, 31,331; C. E. Pritchard, 35,575; R. Puccini, 35,575; R. G. Purdy, 32,300;
- Quinton, M. R., 39,825;
- Radbone, S. C., 38,800; W. A. Radbourne, 30,525; A. Radkowski, 35,575; H. W. Rahn, 31,473; W. D. Ranney, 34,625; W. A. Rathbun, 51,100; G. W. Raycroft, 32,300; F. J. Reavell, 40,675; E. J. Reddie, 31,150; R. S. Reel, 35,575; J. W. Reid, 35,575; F. Rendulic, 38,800; L. J. Reypert, 33,925; B. S. Richardson, 38,800; G. J. Ricker, 37,700; B. D. Riddell, 48,200; A. B. Ritchie, 32,550; T. G. Robbins, 35,575; B. D. Roberts, 30,125; K. A. Roberts, 31,500; C. R. Robertson, 42,650; J. A. Robertson, 31,575; J. K. Robinson, 37,100; C. A. Rogers, 30,175; F. Romano-Gargarella, 31,473; F. H. Rooke, 32,700; R. M. Rosenbaum, 31,075; W. H. Roters, 35,575; J. R. Roy, 35,575; P. K. Roy, 32,300; A. Rutka, 42,650; J. Ryell, 38,800;
- Saint, E. R., 32,300; J. D. Sanderson, 33,325; D. G. Sands, 31,331; K. A. Sands, 40,675; S. Sanyal, 35,575; J. G. Saunders, 35,575; W. G. Sawyer, 35,575; S. R. Sayad, 33,925; J. W. Schaal, 31,075; B. A. Schoales, 32,300; E. F. Schroeder, 31,300; M. H. Seeley, 32,300; K. G. Selby, 35,575; N. Sen, 32,300; J. Serbec, 32,300; R. A. Shannon, 35,575; R. C. Sharma, 31,331; A. G. Sharp, 38,800; B. D. Sharpe, 31,150; K. O. Sharratt, 41,925; B. F. Shaw, 32,300; M. H. Shecter, 40,675; K. Y. Shen, 50,200; K. S. Shepherd, 31,625; J. W. Sherry, 31,150; J. C. Sherwood, 37,350; F. G. Shields, 31,331; M. Shiffman, 36,050; R. H. Shook, 36,613; L. P. Shorr, 35,575; R. J. Sim, 32,300; C. E. Simmons, 35,575; E. Simon, 30,150; F. I. Sinanan, 33,175; G. M. Sinclair, 38,800; T. Singh, 35,575; K. W. Sippola, 31,150; J. N. Skidmore, 32,300; P. Skorochod, 35,575; R. D. Sloan, 40,675; R. W. Slocum, 38,800; J. G. Slubicki, 38,800; D. G. Smith, 31,925; K. L. Smith, 31,150; N. D. Smith, 35,575; P. Smith, 50,200; T. G. Smith, 53,700; J. Smrcka, 38,800; T. S. Smutyllo, 30,800; F. B. Snelgrove, 38,800; E. Snell, 34,925; R. G. Solomon, 35,575; V. Soots, 35,575; B. Sotnyk, 35,575; W. J. Spain, 32,300; N. Spector, 45,980; J. E. Stelling, 30,438; W. R. Stephenson, 35,575; R. A. Sterk, 35,575; A. G. Stermac, 42,650; M. S. Stevens, 38,800; T. G. Stewart, 31,150; W. A. Stewart, 38,800; R. G. Stillwell, 31,331; K. Z. Stolarski, 32,300; H. E. Stone, 33,925; M. Stoyanoff, 35,575; L. Strasberg, 33,250; P. J. Stuart, 30,550; A. Sulavella, 32,300; R. G. Summerley, 42,650; J. B. Surveyer, 35,575; T. H. Swan, 32,300; G. Szekey, 30,125;
- Tam, K. K., 33,000; L. T. Tam, 32,300; E. K. Taylor, 32,300; D. B. Thomas, 35,575; A. R. Thompson, 32,300; J. R. Thompson, 34,500; M. D. Thompson, 30,825; R. E. Thompson, 38,800; G. M. Thomson, 45,100; D. E. Thrasher, 42,650; H. F. Tiede, 32,300; L. G. Timson, 32,300; A. Titishov, 32,300; C. B. Too, 37,100; T. Topaloglu, 30,025; J. B. Trebelco, 37,100; J. S. Trew, 32,300; J. Tsai, 35,575; A. W. Tsang, 30,800; J. B. Turner, 35,575;
- Ugge, A. J., 35,575; A. Urbanowicz, 33,925;
- Valkirs, O., 32,300; E. Van Beilen, 38,800; J. G. Vandekaa, 32,300; J. L. Vandervelden, 33,925; N. Varmazis, 40,675; D. H. Veigel, 33,925; W. H. Venn, 35,575; R. A. Verscheure, 32,300; B. P. Vervenne, 33,175; C. M. Vervoort, 32,000; P. T. Vincent, 32,300; R. W. Vipond, 33,925; R. K. Vokes, 31,500;
- Wainwright, L., 37,100; D. B. Walker, 31,331; J. W. Walker, 32,300; D. A. Waller, 38,800; J. F. Walshe, 31,331; J. A. Wardrop, 40,675; A. P. Watt, 32,300; J. R. Wear, 35,575; P. F. Weber, 32,300; D. C. Weeks, 40,675; I. B. Weinberg, 38,800; H. Welker, 32,300; K. Westerby, 35,575; G. F. Wetherall, 50,200; S. G. Wheeler, 37,100; I. D. Whitefield, 30,125; A. A. Whitney, 33,925; J. E. Wice, 32,300; W. J. Wiercienski, 35,575; W. G. Wigle, 50,200; J. B. Wilkes, 53,700; K. M. Williams, 32,300; C. L. Willis, 32,300; C. R. Wilmot, 50,200; G. P. Wilson, 35,575; S. G. Wilson, 32,300; W. D. Winkworth, 35,575; A. A. Witecki, 35,575; M. M. Witecki, 32,300; W. J. Withers, 38,950; A. Wittenberg, 38,800; J. W. Wong, 30,221; S. Wong, 35,575; S. D. Wong, 35,575; W. S. Wong, 34,600; F. E. Wood, 48,500; P. S. Wood, 30,025; W. H. Wood, 33,925; K. R. Worsley, 32,300; G. A. Wrong, 38,800; R. C. Wycliffe, 32,300;
- York, G. A., 31,175; J. A. Young, 34,750; S. W. Young, 36,613; C. A. Yu, 33,925; C. C. Yuill, 38,800;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Zander, D. J., 35,575; E. J. Zavitski, 38,800; A. Zembal, 35,575; N. Zoltay, 32,300; J. Zwanziger, 36,625.

Temporary Help Services, (\$1,718,879):

Data Overload, 134,253; Kelly Services Ltd., 30,733; Management Board of Cabinet, 865,714; Manpower Services Ltd., 275,959; Office Force Ltd., 172,850; Office Overload Ltd., 44,393; Sandy Dennis Personnel, 28,499; Staff Builders Temporary Personnel, 45,879; Accounts under \$20,000—120,599.

Employee Benefits (\$35,353,605)

Payments to the Treasurer of Ontario re: Canada Pension Plan 2,445,795; Dental Plan, 685,758; Group Insurance, 696,945; Long Term Income Protection, 2,249,952; Ontario Health Insurance Plan, 4,296,708; Public Service Superannuation Fund, 10,172,165; Payment on Unfunded Liability of the Public Service Superannuation Fund, 5,047,771; Superannuation Adjustment Fund, 1,985,454; Supplementary Health and Hospital Plan, 1,095,061; Unemployment Insurance, 3,151,730.

Other Benefits—Attendance Gratuities, 1,570,138; Death Benefits, 53,515; Severance Pay, 564,637.

Workmen's Compensation Board, 1,337,976.

Travelling Expenses (\$10,754,334)

Hon. J. W. Snow, 15,205; H. F. Gilbert; 11,904;

Abbott, R. C., 5,235; V. S. Adams, 4,028; G. D. Adoranti, 4,607; P. H. Aitchison, 5,586; C. I. Alexander, 4,029; K. K. Alexander, 6,207; W. H. Alguire, 5,014; J. A. Allam, 4,298; T. G. Andresen, 7,137; R. C. Aquin, 4,287; J. J. Archer, 9,290; E. J. Armstrong, 7,282; R. D. Armstrong, 6,827; D. H. Arnold, 5,415; P. M. Arsenault, 4,236; D. Aspinwall, 4,232; R. E. Audet, 4,909; R. H. Avery, 4,506;

Baiks, B., 4,687; C. P. Bailey, 4,095; W. S. Baird, 5,522; B. Bakht, 4,241; P. B. Baldasaro, 4,275; G. P. Baldock, 5,119; W. S. Baliski, 5,068; A. J. Bannish, 5,705; J. H. Barber, 5,298; R. G. Barker, 8,235; D. G. Barnard, 5,357; R. W. Barnes, 8,839; S. R. Barnes, 5,140; T. F. Barnett, 8,266; D. E. Barr, 6,734; D. E. Barry, 4,040; R. J. Bart, 5,713; D. H. Bartlett, 4,428; A. M. Batten, 5,195; G. A. Baun, 5,961; R. L. Bayne, 6,720; P. E. Beaucage, 4,433; W. C. Beavis, 7,074; R. G. Beecroft, 4,425; E. M. Beemer, 11,540; R. H. Beemer, 10,071; S. R. Beemer, 4,915; F. P. Bennitz, 4,484; D. B. Benson, 4,494; M. A. Bergeron, 4,013; M. J. Bernhardt, 11,529; G. L. Berry, 5,748; V. A. Bertolo, 4,893; J. M. Bertrand, 4,044; R. H. Bessette, 5,351; W. Bielski, 4,382; R. C. Bigger, 4,141; J. E. Bin, 4,649; R. C. Binkley, 4,695; N. H. Birch, 5,904; N. A. Bissonnette, 5,097; J. B. Bittle, 5,660; R. N. Black, 5,410; H. J. Blackwell, 9,617; F. A. Blais, 4,872; E. M. Blake, 5,809; F. R. Blake, 4,424; W. E. Blum, 4,377; F. J. Board, 7,300; T. J. Bonaparte, 4,209; M. J. Bonnah, 7,347; E. G. Bonser, 4,843; S. M. Boomhour, 5,351; R. S. Boulanger, 5,528; P. J. Bound, 6,764; M. G. Bowen, 4,313; R. P. Bower, 6,358; L. R. Bowering, 4,193; J. W. Boyle, 5,539; R. Britton, 4,900; C. A. Brown, 8,228; D. A. Brown, 5,436; J. C. Brown, 11,751; R. J. Brown, 11,265; G. A. Buck, 4,541; D. A. Budgeon, 4,867; C. H. Buffam, 7,779; R. P. Bulger, 4,506; L. A. Burley, 9,551; R. G. Burley, 4,734; R. G. Burlington, 4,406; D. G. Burns, 5,286; D. W. Burtneck, 8,873;

Cairns, T. G., 4,838; D. J. Caldwell, 10,625; M. G. Caldwell, 4,679; W. C. Caldwell, 7,089; F. C. Cameron, 4,329; C. W. Campbell, 5,313; L. J. Campbell, 4,282; S. Campbell, 4,417; L. Campeau, 6,586; A. R. Cangiano, 7,291; E. J. Canning, 6,693; T. J. Cantlon, 6,634; J. L. Carr, 6,703; R. W. Carson, 4,381; R. K. Casselman, 4,018; J. F. Castator, 4,564; J. A. Castellan, 4,018; E. W. Chalkley, 4,621; P. K. Chan, 4,118; J. A. Chapman, 6,715; P. M. Charbonneau, 4,149; J. R. Charron, 5,007; L. Chartrand, 4,684; R. L. Chekevicz, 5,991; M. A. Cheredaryk, 5,340; J. M. Childs, 4,503; J. W. Chisholm, 7,769; J. E. Clarida, 9,501; A. Clements, 8,623; L. F. Clifton, 4,218; E. V. Clinch, 4,605; A. R. Clinton, 10,768; D. M. Clouthier, 4,045; J. E. Clubb, 4,164; C. J. Collins, 5,004; R. J. Collins, 4,380; D. B. Collom, 4,680; H. A. Colquhoun, 4,682; G. H. Cook, 6,598; E. J. Cooney, 4,174; G. A. Coutts, 4,949; J. A. Cox, 4,238; D. G. Crews, 4,297; J. C. Crisante, 15,822; G. Cross, 7,698; L. W. Crowder, 5,675; P. F. Csagoly, 10,743; M. J. Culhane, 5,139; B. D. Cuninghame, 4,822; L. F. Cunningham, 4,638; M. T. Curtin, 7,175;

Dafoe, L. N., 7,003; R. A. Danbrook, 4,957; B. T. Darch, 5,236; J. S. Darnforth, 4,400; K. R. Davidson, 5,287; W. G. Davidson, 8,936; R. E. Davis, 5,955; L. O. Dawley, 6,078; A. L. De Vos, 4,424; A. B. Del Rosario, 7,546; N. E. Denis, 5,644; R. D. Denison, 12,627; R. W. Dixon, 4,486; R. C. Dobbie, 4,013; M. A. Donnelly, 4,382; E. C. Drader, 4,627; D. C. Drinkwalter, 7,449; E. G. Druery, 6,890; N. J. Drumm, 6,364; R. R. Dubois, 4,091; J. P. Ducharme, 5,176; R. J. Ducharme, 7,471; G. J. Dudgeon, 5,187; G. W. Duffy, 5,363; J. A. Dumond, 5,475; R. A. Dumond, 4,129; I. L. Dunkley, 4,257; D. R. Dunn, 5,798; R. Dunning, 4,186; C. C. Durand, 5,524; T. N. Dygun, 4,291; M. J. Dziedzic, 5,387;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Eamon, G. W. 4,798; R. D. Eckersley, 6,216; D. R. Ede, 4,159; W. R. Edmonstone, 4,246; B. Edwards, 4,803; D. E. Edwards, 6,886; H. J. Elderkin, 5,777; J. B. Elliott, 5,291; A. L. Ellis, 4,436; C. P. Ellis, 4,122; D. L. Elsey, 6,490; J. R. Ervine, 4,495; M. A. Evans, 4,156; R. W. Evans, 5,445;
- Farrell, L. J., 5,174; J. H. Fawcett, 6,910; J. E. Fenelon, 4,720; J. P. Ferguson, 4,289; R. J. Ferguson, 5,109; J. R. Fetterley, 4,471; R. M. Finner, 4,780; J. J. Flanagan, 7,945; W. H. Flay, 4,591; G. T. Forde, 6,355; W. L. Fowler, 4,483; W. D. Fox, 4,393; R. R. Francoeur, 7,669; J. Freeman, 5,585; D. R. Fromager, 4,803; R. M. Fulton, 8,548;
- Gadd, W. R., 4,689; C. H. Gaebel, 6,348; J. W. Galloway, 11,494; F. R. Gargarella, 9,083; D. P. Garner, 7,835; G. L. Garrett, 7,008; A. F. Gaudet, 4,048; M. J. Gauthier, 4,018; G. Gera, 8,198; E. F. Gerow, 4,402; M. G. Gibbens, 7,850; R. A. Gibson, 4,096; D. A. Giles, 4,235; H. A. Giles, 5,665; L. A. Gillespie, 4,435; R. J. Gillespie, 4,062; W. K. Gingrich, 4,788; A. J. Golding, 6,056; G. R. Gombola, 4,882; P. F. Goodfellow, 4,818; J. M. Gore, 5,580; A. F. Gorringer, 5,327; G. R. Gosselin, 7,199; P. F. Gouett, 4,332; D. M. Grace, 4,847; K. D. Graham, 5,972; R. L. Graham, 4,543; T. R. Graham, 4,469; E. G. Gray, 5,542; W. J. Gray, 4,653; G. E. Greene, 4,294; W. H. Greer, 4,893; L. J. Grimes, 4,818; B. L. Groleau, 4,429; H. Grouni, 4,070; D. J. Guistini, 4,799; E. W. Gulis, 5,386;
- Hacquoil, J. P., 6,391; R. T. Haine, 5,639; J. D. Ham, 4,012; G. Hambleton, 5,131; D. S. Hamilton, 4,093; L. F. Hamilton, 4,231; D. Hamm, 4,029; R. E. Hammond, 5,766; P. L. Hampel, 5,152; T. F. Hancock, 4,973; M. W. Hansen, 6,335; P. A. Hansen, 8,384; P. Harasemchuk, 7,925; R. J. Harju, 4,545; D. I. Harnden, 5,493; D. Harwood, 4,400; J. B. Hawkins, 5,691; M. L. Hedderson, 4,201; H. W. Hesse, 5,926; F. L. Hibbert, 8,134; T. A. Hickey, 4,958; K. K. Hicks, 4,616; G. A. Hill, 5,206; T. P. Hilts, 4,743; L. D. Hodgkinson, 9,114; D. R. Hodgson, 4,058; J. S. Hogerland, 4,362; E. G. Hogg, 10,305; D. D. Holbrook, 5,418; C. R. Hood, 4,642; R. E. Hood, 9,737; J. W. Hope, 7,068; G. S. Howden, 4,646; K. L. Howe, 8,809; W. G. Howe, 8,191; D. J. Howell, 5,056; R. C. Howes, 4,788; G. R. Hoyle, 6,778; J. W. Hoyle, 6,092; L. C. Huang, 5,843; F. R. Hubbard, 5,780; W. H. Hube, 5,221; R. T. Hue, 4,908; R. Hume, 4,723; R. E. Hunter, 9,371; P. J. Hurley, 4,049; R. A. Hurley, 4,425; J. Hutt, 4,235; D. W. Hutton, 6,175;
- Innes, D. I., 4,613; A. E. Irving, 4,017; C. I. Irwin, 4,624;
- Jackson, D. A., 5,074; G. Jackson, 7,475; R. A. Jackson, 4,444; R. W. Jacobs, 5,250; Z. Jakovics, 4,572; P. F. Jefford, 4,417; F. L. Jodoin, 4,715; D. N. Johnson, 4,371; H. D. Johnson, 5,536; J. W. Johnson, 4,179; W. Johnson, 4,798; D. Johnston, 4,150; G. M. Johnston, 4,867; J. D. Johnston, 5,687; M. M. Johnston, 4,503; R. D. Johnston, 5,557; B. A. Jonasson, 6,822; K. Jonasson, 12,166;
- Karel, B. H., 7,639; H. D. Karp, 4,562; D. B. Karpowich, 4,745; J. B. Kavanagh, 7,052; F. Kehoe, 5,186; R. C. Kellar, 7,584; M. L. Kelly, 5,743; G. K. Kemp, 4,244; K. K. Kendall, 4,797; K. J. Kiely, 5,206; M. E. Kilfoyle, 6,489; R. P. Killaire, 9,766; R. V. Kimmett, 6,977; R. B. King, 4,619; J. S. Kinsey, 5,737; B. G. Knight, 4,700; P. Korgemagi, 4,152; P. R. Korpai, 4,277; K. R. Kramp, 6,473; H. H. Kranz, 4,792; E. G. Kraynyk, 6,458; R. A. Kresack, 4,180; P. Ksenych, 4,193; D. B. Kuiack, 4,661; W. W. Kulmatickas, 6,102; R. B. Kyes, 5,038;
- Lacroix, W. T., 4,262; F. R. Laferriere, 4,973; D. P. Lajoie, 7,641; R. C. Lamb, 4,043; K. C. Lambert, 8,629; J. R. Lancaster, 8,935; D. K. Lang, 4,946; M. H. Larratt-Smith, 4,588; W. Latta, 4,038; F. S. Lawrence, 4,610; J. E. Laycock, 4,950; E. J. Leblanc, 5,638; D. A. Leckie, 4,383; P. F. Lefebvre, 5,219; M. R. Legue, 6,327; R. C. Lemax, 6,494; P. A. Lennox, 4,326; E. M. Letain, 4,497; B. E. Letang, 6,229; D. C. Levere, 5,408; P. H. Leyland, 4,011; R. C. Lidstone, 4,997; L. J. Litschko, 6,547; A. E. Lodge, 5,407; J. D. Long, 4,971; F. E. Loscombe, 5,327; A. R. Lott, 6,987; P. F. Love, 4,349; D. F. Lynch, 4,100;
- MacDonald, R. G., 4,356; G. K. Macey, 4,754; R. D. MacLean, 4,287; T. A. MacRae, 4,402; R. A. MacSephney, 6,618; B. L. Madden, 5,520; G. J. Magee, 7,231; S. J. Majjala, 4,051; A. L. Maitland, 5,499; R. G. Mallory, 4,570; B. J. Maloney, 6,453; D. R. Malpage, 5,481; M. R. Maltais, 5,666; Y. R. Maltais, 5,138; M. J. Mann, 4,648; R. J. Mantha, 5,023; D. W. Mantle, 6,049; J. D. Marcella, 5,534; L. W. Marcellus, 7,388; J. L. Marles, 4,088; T. C. Marshall, 5,032; R. R. Martin, 4,006; R. W. Martin, 4,690; N. H. Mathon, 8,718; R. M. Mattson, 4,082; W. J. Matyczuk, 5,284; V. R. Maw, 5,107; A. Mayr, 4,597; H. McArthur, 4,297; N. J. McCallum, 9,096; H. V. McCarthy, 6,596; R. W. McCharles, 4,393; S. McCombie, 5,065; D. McConaghy, 5,412; J. D. McConaghy, 5,410; W. J. McCoppen, 5,557; G. G. McCutcheon, 5,432; R. McCutcheon, 4,270; J. T. McDevitt, 4,338; D. S. McDonald, 4,848; G. A. McDonald, 4,859; H. C. McCuggan, 5,623; R. K. McIntyre, 4,698; D. G. McKay, 4,463; B. J. McKenna, 4,159; G. McKenzie, 4,476; K. P. McKenzie, 5,759; J. J. McKeough, 4,033; J. C. McKessock, 5,446; M. M. McKinlay, 4,661; A. C. McKinnon, 4,959; J. D. McLean, 6,116; E. T. McLennan, 5,938; R. W. McLuhan, 5,512; S. R. McClure, 5,422; R. J. McMahon, 4,058; A. A. McPhail, 9,636; R. N. McPhail, 4,950; W. F. McQuaker, 4,591; I. A. McRae, 4,721; W. H. McShane, 4,062; E. P. Merkley, 4,443; A. M. Merko, 5,789; C. B. Metcalfe, 5,385; D. R. Michash, 4,196; R. W. Middleton, 5,283; J. Miedema, 4,893; J. W. Milak, 5,576;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- D. E. Miller, 5,829; E. G. Miller, 4,686; W. W. Miller, 5,660; H. F. Mills, 4,358; A. G. Mintz, 6,245; H. B. Molyneux, 4,411; E. S. Moon, 4,964; G. H. Moore, 4,889; R. E. Moore, 4,815; R. F. Moore, 4,248; R. J. Moore, 5,743; D. E. Moorhouse, 4,698; D. Morris, 4,341; L. M. Morris, 4,018; E. J. Mullin, 6,270; G. P. Mullins, 5,307; H. M. Munford, 4,067; D. Murphy, 5,570; J. J. Murray, 5,741; K. E. Mustonen, 4,416; D. W. Myers, 4,483;
- Nadalin, J. F., 5,497; W. D. Neilipovitz, 10,494; S. T. Neill, 5,468; M. J. Neilson, 4,521; W. R. Ness, 7,317; K. H. Neumann, 5,017; D. W. New, 4,121; J. S. Newton, 4,873; F. L. Nice, 4,123; R. L. Nicholson, 5,036; E. A. Nicol, 4,321; G. J. Norton, 7,873;
- O'Grady, J. J., 4,322; J. A. O'Flynn, 5,451; R. P. O'Neill, 4,266; P. O'Shaughnessy, 4,160; P. C. O'Shaughnessy, 4,557; J. W. Oddson, 9,938; D. W. Odrowski, 4,437; K. S. Ogden, 6,314; S. R. Okum, 4,727; S. Olah, 4,590; J. D. Oliver, 4,002; R. E. Oliver, 4,621; G. E. Oneill, 5,283; J. H. Orr, 4,101; P. H. Otway, 5,372; M. P. Ouellette, 5,086; R. H. Owens, 4,082; W. P. Owens, 7,558;
- Parker, R. E., 7,485; V. G. Parker, 4,244; A. Parnamagi, 4,425; H. V. Parr, 5,312; P. Payer, 5,856; J. G. Payette, 4,365; L. W. Payne, 7,173; J. B. Pearson, 4,424; T. A. Pearson, 4,168; C. G. Perry, 5,317; K. O. Persson, 5,657; S. B. Peterson, 4,515; A. E. Pettigrew, 4,648; W. A. Phang, 9,031; R. J. Phillips, 4,033; S. P. Philp, 4,654; E. J. Pigeau, 6,610; D. J. Pogue, 7,041; F. Poliquin, 7,653; R. G. Pollard, 8,286; J. R. Polmateer, 4,840; K. E. Polmateer, 6,747; W. A. Poole, 4,364; V. S. Posius, 4,313; L. C. Poste, 4,010; R. G. Pothier, 6,896; G. J. Potter, 5,609; A. G. Price, 5,722; M. J. Prickaerts, 6,157; R. M. Puccini, 4,781; J. F. Pullen, 8,045; S. Pushman, 4,384; P. E. Pyne, 6,306;
- Quick, C. H., 4,582; J. D. Quinn, 5,318;
- Radbourne, W. A., 6,078; Rahmer, R. J., 6,192; H. H. Rait, 12,140; O. E. Rammakko, 7,128; W. D. Ranney, 9,927; A. Rao, 7,917; G. C. Raptopoulos, 4,959; M. D. Rasetti, 10,020; A. K. Raymond, 5,855; M. J. Reddick, 4,022; R. M. Reeks, 5,065; B. L. Reid, 5,811; E. B. Reid, 9,839; I. Reid, 4,239; W. F. Reid, 8,282; F. Rendulic, 4,770; E. S. Rhodes, 4,704; G. M. Richardson, 6,205; G. J. Ricker, 4,371; H. J. Rickward, 5,637; C. A. Rintoul, 4,090; D. J. Robbins, 5,391; K. A. Roberts, 7,415; W. A. Roberts, 5,242; W. J. Robertson, 14,919; B. M. Robinson, 4,057; F. M. Rockburn, 5,522; J. A. Rogerson, 5,477; W. E. Rosamond, 7,626; V. G. Ross, 9,687; B. D. Rowland, 8,930; R. J. Roy, 4,974; B. F. Ruby, 4,693; A. L. Ryan, 6,998; G. P. Ryan, 4,866; G. T. Ryan, 10,414; J. E. Ryan, 6,542; M. J. Ryan, 5,319; J. Ryell, 4,249;
- Saarits, K., 4,731; P. J., Samis, 7,204; G. R. Sanders, 6,202; M. R. Sanford, 4,842; D. R. Savage, 6,515; R. F. Schmid, 7,140; G. P. Scholar, 5,256; G. R. Serson, 5,491; T. J. Shanahan, 4,780; A. G. Sharp, 4,276; M. L. Sharp, 4,776; J. D. Shaw, 9,605; M. J. Sheedy, 8,497; R. W. Sheffield, 6,016; H. A. Sheppard, 7,710; F. G. Shields, 4,279; G. Sholer, 5,328; L. P. Shorr, 6,498; W. A. Shouldice, 4,119; E. Sigus, 5,487; M. Skjelmose, 4,277; P. M. Slater, 4,425; R. D. Sloan, 4,707; B. A. Smail, 7,970; A. W. Smith, 8,015; J. D. Smith, 10,381; L. A. Smith, 5,017; P. Smith, 4,254; B. Smrcka, 5,429; J. Smrcka, 4,764; B. V. Snell, 4,292; J. A. Soock, 4,213; D. E. Sovereign, 4,492; D. A. Sparrow, 4,896; N. Spector, 7,654; B. J. Speedie, 4,141; R. C. Speiran, 4,421; M. J. St. Michel, 7,831; J. R. Stack, 5,637; A. M. Stahls, 9,301; H. R. Stankaitis, 4,862; M. B. Steele, 5,104; F. E. Stemerowicz, 7,681; H. W. Stephenson, 5,063; D. S. Steveley, 4,319; W. A. Stewart, 4,643; P. Stinson, 4,055; T. A. Stone, 5,207; E. P. Strugal, 4,547; W. E. Sturdy, 4,271; B. V. Sudds, 4,864; R. G. Summerley, 26,571; T. Suni, 7,323; A. R. Sutherland, 5,180; G. H. Sutton, 10,631; S. C. Swaren, 4,505; S. O. Sweezey, 4,262; S. V. Sweezey, 5,308; K. S. Swerdlyk, 8,127; J. M. Syme, 4,679; H. Szumowski, 6,291;
- Taylor, B. C., 7,726; J. E. Taylor, 5,166; R. Taylor, 6,793; R. J. Taylor, 8,492; R. T. Tedford, 6,609; L. Tessier, 5,730; E. J. Thibeault, 6,874; T. Thomaes, 4,176; A. R. Thompson, 4,402; J. M. Thompson, 4,557; M. G. Thompson, 6,205; N. E. Thompson, 6,520; R. J. Thompson, 4,374; D. J. Thoms, 5,263; R. J. Thornbury, 5,382; J. W. Toop, 4,806; A. S. Torrie, 5,032; D. N. Tryon, 8,617; W. W. Tucker, 4,760; S. A. Tupper, 4,403; D. S. Turner, 6,183; A. Tuzi, 4,592;
- Urquhart, E. N., 8,381;
- Valade, M. G., 5,351; J. R. Vanderlip, 6,578; W. C. Vanness, 4,220; R. W. Vardy, 5,139; A. L. Vaughan, 4,730; E. W. Veritsky, 4,363; N. V. Villella, 4,266; H. C. Villneff, 8,792; B. C. Vincent, 4,022; D. C. Vollrath, 5,452; D. C. Vye, 6,221;
- Wakewich, E. A. 5,174; G. D. Walker, 4,233; J. E. Walker, 6,357; J. W. Walker, 9,520; M. D. Wanamaker, 4,713; J. A. Wardrop, 6,109; J. F. Wark, 5,223; D. R. Warner, 4,732; I. S. Warnock, 5,057; O. N. Warnock, 5,365; D. B. Warren, 4,862; P. A. Waterman, 4,142; C. G. Watson, 4,609; C. R. Watson, 4,902; L. J. Wazykwich, 4,057; J. B. Webb, 5,037; R. J. Webb, 4,676; J. L. Westcott, 9,231; G. F. Wetherall, 8,286; D. W. Wheeldon,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

4,579; R. Wheeler, 8,360; S. G. Wheeler, 6,573; G. White, 4,170; G. R. White, 7,322; D. R. Whitesell, 5,622; A. A. Whitney, 6,026; W. T. Wickett, 4,513; W. G. Wigle, 5,738; H. R. Wilkinson, 4,130; M. Willis, 6,350; R. A. Willison, 4,438; A. E. Wilson, 4,795; R. C. Wink, 5,544; D. W. Wintle, 4,219; K. R. Wishman, 5,598; A. A. Withers, 6,151; W. J. Withers, 6,040; T. H. Woischwill, 5,780; K. J. Wojick, 4,476; M. E. Wolkowicz, 4,548; R. W. Woodbeck, 5,237; J. D. Woodrow, 4,129; R. K. Wright, 5,102; W. J. Wright, 5,485; J. H. Wyborn, 4,476; R. C. Wycliffe, 5,027; K. P. Wylie, 5,307; J. M. Wynnykiw, 5,606;

Yerlitz, H. J., 5,390; E. F. Young, 5,897; E. M. Young, 4,136; C. C. Yuill, 8,665;

Zaroski, J. R., 15,768; N. J. Zebruck, 8,068; D. E. Zimmerman, 6,675; G. P. Zubyk, 6,777;

Accounts under \$4,000 — 6,683,728.

Other Payments (\$948,082,909)

Materials, Supplies, etc. (\$206,565,549):

A. & A. Excavating Ltd., 103,911; ABT Associates of Canada, 65,861; AES Data Ltd., 83,814; A. L. B. Enterprises Ltd., 52,608; AM International Inc., 23,518; A R A Consultants, 23,133; AT Service, 51,248; Abitibi-Price Lumber Ltd., 181,588; Accardo Associates Ltd., 33,825; Acklands Industrial Supply, 123,411; Acklands Ltd., 105,370; Acres Consulting Services Ltd., 39,312; Addison on Bay Ltd., 31,340; Township of Admaston, 229,470; Ferruccio Agostino, 23,459; Air Canada, 33,432; Albery Pullerits Dickson & Associates (1977) Ltd., 37,885; J. Alderson Contracting Ltd., 20,981; Town of Alexandria, 30,443; Algo Contracting Co. Ltd., 38,751; Algoma Central Railway, 20,721; Leo Allaire & Sons Ltd., 37,927; Gary Allan, 37,762; Allan's Hardware, 28,932; Allatt Ltd., 43,182; Allen Electric Manufacturing and Equipment Co. of Canada Ltd., 30,706; Allied Chemical Canada Ltd., 416,328; R. F. Almas Company Ltd., 34,895; Alpha Microsystems Inc., 25,971; Alpha Ultrasonic Co. Ltd., 54,274; Amador Hydraulic Services Ltd., 20,705; American Can of Canada Inc., 53,445; Anachemia Solvents Ltd., 63,175; Anchor Textiles, 75,537; R. V. Anderson Associates Ltd., 106,593; S. Anglin Co. Ltd., 22,109; Apex Auto Leasing 58,876; Archer Truck Services Ltd., 36,616; Armbro Materials & Construction Ltd., 70,138; Armco Canada Ltd., 274,890; Armitage (Ontario) Construction Company Ltd., 101,706; Town of Arnprior, 25,180; Art + Design Studios Ltd., 34,387; Associated Test Equipment Ltd., 25,370; Atcost Soil Drilling Inc., 65,729; Township of Atikokan, 35,238; Atkinson's Service Garage (Dorion) Ltd., 82,501; Atlas Alloys, 28,315; Town of Aurora, 22,800; Austin Airways Limited, 156,690; Automotive Hardware Ltd., 27,382; Milford Avery, 63,582;

BGH Management Consultants (Ontario) Ltd., 22,150; B & M Utility Contractors, 25,517; BP Canada, 3,483,081; BTA Equipment Ltd., 28,259; BVH Communications Ltd., 127,421; Township of Bagot and Blythfield, 47,741; R. L. Banks & Associates Inc., 21,930; Barino Construction Ltd., 26,947; J. D. Barnes Ltd., 110,549; Barnett-McQueen Co. Ltd. 68,317; City of Barrie, 600,093; Township of Bastard & South Burgess, 47,070; W. E. Bateman, 31,563; Village of Bath, 462,107; R. J. Battersby, 33,497; Bay Motors (Belleville) Ltd., 46,588; Bayly Engineering Ltd., 200,652; K. J. Beamish Construction Co. Ltd., 260,339; Fernand Beaparlant, 66,784; Bedco Industrial Products Ltd., 76,152; Township of Bedford, 24,499; Clayton Beers, 36,708; Behavioural Team, 35,190; Bell Canada, 2,194,736; Carl Bell Investments Ltd., 41,508; Town of Belle River, 547,447; City of Belleville, 843,268; Township of Belmont and Methuen, 98,761; Bemac Protective Coatings Ltd., 28,568; Bennett Paving & Materials Ltd., 41,177; Gerald Best Excavating Ltd., 51,303; Bestway Truck Centre, 108,036; Blackwood Hodge Equipment Ltd., 66,339; A. L. Blair Construction Ltd., 54,975; Town of Blenheim, 217,876; Boise Cascade Canada Ltd., 27,776; Roy Bolton Inc., 43,066; Township of Bonfield, 21,419; Township of Bosanquet, 277,135; Bot Construction Ltd., 26,557; Wilfred Boudah, 37,730; Bour's Ignition Ltd., 23,601; Bowen & Binstock Advertising Ltd., 122,815; City of Brantford, 1,515,713; A. J. Braun Manufacturing Ltd., 54,095; Brighton Public Utilities, 96,817; Brink's Canada Ltd., 28,098; City of Brockville, 218,655; H. J. Brooks Contracting Ltd., 210,353; Clayton Brown, 58,809; Donald E. Brown, 62,082; H. E. Brown Supply Co. Ltd., 140,212; Township of Brudenell and Lyndoch, 33,433; Fred Brueton Ford Sales Ltd., 53,720; Bruno's Contracting (Thunder Bay) Ltd., 58,281; Buckhorn Sand & Gravel Ltd., 43,472; Buckley & Kelling Computer Consultants Ltd., 28,312; Bucyrus Blades of Canada Ltd., 95,767; Bulk-Store Structures Ltd., 68,470; Bupont Buick-Pontiac Ltd., 20,314; P. V. Buratynski, 90,636; Burford Fertilizers Ltd., 31,385; H. F. Burger, 27,830; Township of Burleigh and Anstruther, 206,956; City of Burlington, 527,689; Business Data Processing Ltd., 48,101; Butler & Belle Systems Consultants Ltd., 82,808; Byers' Motors (Bancroft) Ltd., 38,281;

C.F.A. Operations Inc., 22,460; Caci Inc. Commercial, 63,026; Township of Caledonia, 137,417; California Computer Products of Canada Ltd., 55,662; Campbell Chevrolet Ltd., 25,544; C. R. L. Campbell Bros. Const. Ltd., 76,935; Camroy Construction Ltd., 126,390; Canada Culvert & Metal Products Ltd., 126,407;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Canada Wire and Cable Ltd., 31,903; Canadian BBR Ltd., 21,102; Canadian Dredge and Dock Company Ltd., 37,144; Canadian Gallup Poll Ltd., 44,825; Canadian General Electric Company Ltd., 783,742; Canadian Industries Ltd. Inc., 52,351; Canadian Institute of Guided Ground Transport, 51,993; Canadian Laser Systems, 39,348; Canadian National/Canadian Pacific Telecommunications, 250,414; Canadian National Express, 80,612; Canadian National Railways, 2,758,434; Canadian National Telecommunications, 152,550; Canadian Niagara Power Co. Ltd., 24,585; Canadian Pacific Express, 35,811; Canadian Pacific Ltd., 608,627; Canadian Phoenix Steel Products, 403,020; Canadian Salt Co. Ltd., 4,016,244; Canadian Strut Products Ltd., 67,240; Canadian Tire Acceptance 31,032; Canam Oil Services, 41,109; Canameque Equipment Co. Ltd., 76,944; Canasphere Industries Ltd., 22,077; Canebasco Subscription Services Ltd., 30,634; D. and N. Canfield, 34,588; Canfor Limited, 57,751; Canlab, 68,396; Canron Foundry Division Inc., 48,709; Canron Inc., 56,797; Capital Equipment Ltd., 160,710; Capital Paving Ltd.-Guelph, 194,377; Jim Caputo, 26,041; Township of Caradoc, 163,482; Carleton University, 24,065; Township of Carlow, 41,931; Carman Construction Ltd., 59,693; Township of Carrick, 94,831; Case Associates Advertising Ltd., 327,497; Case Power & Equipment Ltd., 206,319; Robert Case Construction, 79,724; Casteel Inc, 38,191; Thomas Cavanagh Construction Ltd., 32,659; Cayuga Materials & Construction Co. Ltd., 38,888; Central Chrysler Plymouth Ltd., 83,443; Gordon B. Chamney, 52,425; Champion Road Machinery Sales Ltd., 444,487; Gordon Chapman, 62,789; Roger Chartrand, 65,937; Metro Chaschuk, 23,187; City of Chatham, 130,202; Chemco Leasing Ltd., 52,496; Chenier Motors Ltd. 20,518; Chesapeake and Ohio Railway Co., 21,523; Chevron Asphalt Ltd., 696,539; Chipman Inc., 37,268; Township of Chisholm, 22,721; Christie Group Ltd., 65,953; CIBA-Geigi Canada Ltd., 30,764; Clane Restoration Ltd., 41,722; Township of Clarence, 332,116; Township of Clarendon and Miller, 253,898; Clintar Ltd., 29,053; Coastal Steel Construction Ltd., 22,323; Town of Cobalt, 63,325; Town of Cobourg, 72,980; C. A. Cochrane, 23,401; Cochrane Dunlop Ltd., 90,688; Cochrane Public Utilities Commission, 35,153; Town of Cochrane, 77,819; Cole Division Litton Business Equipment Ltd., 20,803; Cole Sherman & Associates Ltd., 483,482; Town of Collingwood, 397,416; Comairco Equipment Ltd., 33,730; Concord Prefabricating Co. Ltd., 39,192; Conenco Canada (1968) Ltd., 22,946; Connaught Camera Ltd., 20,985; Jack Connell Trucking, 52,881; Consolidated Computer Inc., 106,140; Consolidated Rail Corporation, 42,283; Constant Temperature Control Ltd., 36,265; Consumers' Gas Company, 300,895; Control Data Canada Ltd., 24,784; Allan G. Cook Ltd., 29,358; Cope Construction Co., 42,177; City of Cornwall, 372,635; Cornwall Motor Sales Ltd., 25,732; Cornwall Truck Centre Ltd., 123,261; John Coutts, 25,153; Cox Construction Ltd., 214,313; John Cox, 58,809; Craig Construction Equipment Ltd., 63,058; Cravo Equipment Ltd., 45,249; Crawford Metal Corp., 42,989; Crea-Mac Contracting Company Ltd. (1979), 140,323; Peter Crisp Haulage & Leasing, 49,221; Crothers Ltd., 30,662; Crown Zellerbach Building Materials (Eastern) Ltd., 111,359; Cruickshank Construction Ltd., 31,176; Township of Cumberland, 36,056; Cummins Ontario Ltd., 62,676; Ross Cunningham Industries Ltd., 22,260; Currie Coopers & Lybrand Ltd., 136,949; J. Curtis and Sons Ltd., 62,360; Cyanamid Canada Inc., 38,808; Cyrville Chrysler Plymouth Ltd., 21,574;

D.A.F. Indal Ltd., 137,765; D & R Construction (North Bay) Ltd., 31,896; Damas and Smith Ltd., 244,156; Data Conversion Services Ltd., 24,934; Data General (Canada) Ltd., 74,149; Data Overload, 255,092; Datapunch, 98,588; Wayne Davidson, 37,534; J. W. Davis Company of Canada, 112,722; Davis Controls Ltd., 24,251; Dean Ponce & Associates, 53,835; Degagne Gravel, 24,108; Del Equipment, 288,894; Township of Delaware, 301,841; De Leuw Cather Canada Ltd., 1,086,197; Dellelce Construction & Equipment, 76,044; Township of Denbigh Abinger and Ashby, 319,678; Ivan Denning and Sons Enterprises Ltd., 61,191; Lawrence F. Derouard, 44,026; Designage Industries Ltd., 32,784; Desormiers Bros. Sand & Gravel Ltd., 21,267; James Dick Construction Ltd., 40,402; Dickey-John of Canada Ltd., 34,289; M. M. Dillon Ltd., 688,919; V. Dillon, 24,216; Dingman's Haulage, 36,315; Disher-Farrand Ltd., 20,103; Dixon Dodge Chrysler Ltd., 31,133; Dominion Auto Accessories Ltd., 57,116; Dominion Motors (Thunder Bay) Ltd., 40,209; Dominion Soil Investigation Inc., 26,561; Dometar Chemicals Group/Sifto Salt Division, 6,611,787; Dومتrec Ltd., 195,674; C. Doney Construction, 128,695; Dow Chemical of Canada Ltd., 472,527; Drake International Inc., 57,432; Town of Dresden, 54,470; Drummond McCall Inc., 95,052; Town of Dryden, 26,665; Dubreuil Brothers Ltd., 65,118; Dudman Construction (1980) Ltd., 42,837; Dudman Ltd., 20,510; Dufferin Construction Co., 38,598; Duke Lawn Equipment Limited, 70,408; Dunning Paving Ltd., 20,910; Dupont Canada Inc., 206,196; Regional Municipality of Durham, 252,512; Town of Durham, 23,080; Dywidag Canada Ltd., 43,771;

Township of Ear Falls, 276,229; Township of East Hawkesbury, 24,986; Eastgate Ford Sales & Service Co., 55,438; Ecoplans Ltd., 24,025; E. B. Eddy Forest Products Ltd., 31,206; Edwards Ford-Mercury Sales Kingston Ltd., 71,554; Village of Eganville, 74,379; Elastometal Ltd., 20,151; Electrack Inc., 43,512; Electro Sonic Inc., 29,461; Electrocomm Sales & Service, 20,970; Electromega Ltd., 41,978; Elgin Ford Sales Ltd., 69,535; Town of Elliot Lake, 316,350; Ellis & Howard Ltd., 28,916; Elmwood Ford Sales Ltd., 36,859; Elston Industries Ltd., 231,398; R. D. Emlyn Construction, 48,177; Empire Shirt Mfg. Co. Ltd., 29,249; Environmental Applications Group Ltd., 152,375; Equipment Sales & Service (1968) Ltd., 51,918; Township of Eramosa, 217,597; Ernst & Whinney, 20,650; Ethier Sand & Gravel Ltd., 73,648; Borough of Etobicoke, 29,723;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Fawcett Metal Products Ltd., 22,395; Federal Technical Surveys Ltd., 94,529; Fedquip Inc., 102,859; Fenco Consultants Ltd., 1,229,448; Township of Fenelon, 23,782; Village of Fenelon Falls, 292,307; Fenmar International Equipment Ltd., 39,888; Bill Ferguson, 33,241; Fibrumulch Hydro Sod, 105,874; Film House Laboratory and Sound, 49,782; Film-Tech Extrusion, 61,476; Filuma Door Co. Ltd., 46,506; Township of Finch, 150,997; R. Finlay, 21,780; Gerald Finlay Construction Ltd., 69,116; D. S. Finnigan, 38,989; Firestone Canada Inc., 464,736; Fischer & Porter (Canada) Ltd., 36,905; Fisher Scientific Co. Ltd., 71,098; Township of Flamborough, 22,958; Fleming Motor Sales, 25,359; Flex-O-Lite of Canada Ltd., 678,182; Flightexec Ltd., 24,043; Flintcote Company of Canada Ltd., 302,481; Township of Foley, 211,603; Ford Motor Company of Canada Ltd., 63,433; Town of Fort Frances, 169,714; Fort Garry Industries Ltd., 22,599; Fort Ignition (Ont.) Ltd., 27,673; Foster Advertising Ltd., 269,462; Fowler Construction Company Ltd., 51,384; Franklin Trout Farm Ltd., 22,000; Ernie Franzese, 36,104; Jim Franzese, 30,896; S. Franzese, 25,918; C. A. Fraser Ltd., 28,340; French River Grader, 22,593; Friden Mailing Equipment, 28,410; Frink Canada, 625,709; Frost Steel and Wire Company Ltd., 84,695;

GTE Sylvania Canada Ltd., 32,909; Gamble Contractors, 52,314; Gartner Lee Associates Ltd., 69,593; General Motors of Canada Ltd., 836,839; General Wire & Cable Co. Ltd., 70,741; Gentian Electronics Ltd., 48,924; Georgian Bay Airport Commission, 39,742; Town of Geraldton, 26,981; Gerrie Electric Wholesale Ltd., 91,545; Gescan, 29,971; Gibson Motors (1962) Ltd., 80,697; Giffels Associates Ltd., 552,020; Gilbertson Enterprises, 48,886; S. E. Glidden, 53,324; Global Remote Sensing Ltd., 24,788; Town of Goderich, 42,860; Golden Bay Sportswear Ltd., 38,290; H. Q. Golder & Associates Ltd., 30,824; B. F. Goodrich Canada Ltd., 40,556; Goodyear Canada Inc., 41,585; A. J. Graham Engineering Consultants Ltd., 66,154; Grand National Trouser Inc., 38,482; H. Grant Construction Ltd., 60,254; Murray R. Gray (1979) Ltd., 21,575; Great Lakes Power Corporation Ltd., 48,273; Great West Timber Ltd., 162,742; Ernest Green & Son Ltd., 32,168; Greenwood Construction Co. Ltd., 33,709; Greer Galloway & Associates Ltd., 443,842; Greg and Edens Ltd., 55,941; Guay's Garage Limited, 73,536; Guild Electric Ltd., 100,313; Gulf Canada Ltd., 5,870,185;

Hacquoil Construction Ltd., 79,020; Hagar Gravel-Sand & Crushed Stone, 26,279; Town of Haileybury, 27,601; Hall Photographic Supply Ltd., 59,013; T. A. Halonen, 38,515; Town of Halton Hills, 398,187; Emil Halverson, 32,096; City of Hamilton, 97,236; Hamilton Fence & Wire, 29,753; Hamilton Sales Service Rentals, 46,192; Regional Municipality of Hamilton-Wentworth, 1,840,690; M. Harding Consulting Ltd., 20,417; R. E. Harding Ltd., 35,272; Township of Harley, 32,070; Harnden & King Construction Ltd., 195,156; Harper Detroit Diesel Ltd., 70,968; Harvey Pinkerton, 26,961; Township of Harvey, 254,023; R. M. Hawley Ltd., 48,762; Hearst Central Garage Company Ltd., 53,184; Town of Hearst, 728,038; Hecon Canada Inc., 20,520; Hewlett Packard (Canada) Ltd., 30,194; Highbury Ford Sales Ltd., 39,124; Highway Products Sales Ltd., 77,128; Hike Metal Products Ltd., 20,363; George O. Hill Supply Ltd., 119,071; Township of Himsworth South, 157,617; Township of Hinchinbrooke, 71,600; Hoechst Canada Inc., 39,984; Hofstetter Business Products Ltd., 20,603; J. V. Holt Sales Ltd., 40,695; P. A. Horton, 52,690; Hoskin Scientific (Ontario) Ltd., 47,441; Hough Stansbury & Associates Ltd., 27,907; Howe-Richardson Scale Company, 33,651; Huck Glove Company Ltd., 35,438; Hudson's Bay Company, 76,026; T. N. Hughes & Associates, 69,394; Hughes-Owens Ltd., 26,982; Huissou Aviation Ltd., 438,685; A. C. Hunter & Sons Trucking, 25,579; Huron Construction Co. Ltd., 51,697; Allan H. Hutchison Cont. Ltd., 168,992; D. E. & J. C. Hutchison Contracting Co. Ltd., 56,979; Hutt Fence Ltd., 45,097; Hydro Brampton, 20,749; Hydro Burlington, 40,098; Hydro Etobicoke, 198,532; Hydro Gloucester, 51,655; Hydro Hamilton, 57,372; Hydro Kitchener-Wilmot, 82,801; Hydro Markham, 140,363; Hydro Mississauga, 305,901; Hydro Nepean, 23,823; Hydro Niagara Falls, 51,553; Hydro North Bay, 79,188; Hydro North York, 194,288; Hydro Oakville, 88,251; Hydro Ontario, 2,234,839; Hydro Ottawa, 217,815; Hydro Richmond Hill, 22,610; Hydro St. Catharines, 100,609; Hydro Thorold, 115,552; Hydro Thunder Bay, 21,047; Hydro Vaughan, 32,347; Hydro Waterloo North, 22,348; Hydro Welland, 23,506; Hydro Whitby, 29,788;

IBI Group, 213,805; Ibis Products Limited, 1,001,536; IBM Canada Limited, 232,461; ICG Canadian Propane Ltd., 28,068; ITT Courier Terminals, 125,517; Ideal Supply Company Ltd., 38,168; Imperial Oil Ltd., 4,686,886; Indalex, 33,525; Industrial Research Institute of the University of Windsor, 23,648; Town of Ingersoll, 31,803; Inter City Papers Ltd., 101,516; International Harvester Company of Canada Ltd., 683,784; Intertechnology Ltd., 28,292; Town of Iroquois Falls, 106,318; Iroquois Ltd., 38,824; Iroquois Salt Products Ltd., 2,852,715;

Michael Jacksic, 33,934; Jackson, Smith Ltd., 25,279; Andre O. Jadot, 22,710; Joint Program in Transportation, 32,696; George Jones, 20,389; Joslyn Industries (Canada) Ltd., 218,834; G. G. Judson & Sons of Emo Ltd. & T. W. Judson & Son Ltd., 198,042; Juno International, 67,360;

K & K Sewer Services, 60,480; Kadar Dodge Chrysler Ltd., 47,307; KAK Contracting Ltd., 69,737; Kantola Motors Limited, 38,128; Town of Kapuskasing, 48,450; Kemptville Truck Centre Ltd., 131,194; Ken-Ray

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Contracting Ltd., 33,959; Kenora Machine Service Ltd., 26,307; Town of Kenora, 127,495; Kenroc Tools Ltd., 65,343; Kenting Earth Sciences Ltd., 29,623; Kentway Automotive Distributors, 28,626; Keuffel & Esser of Canada Ltd., 91,051; Key-Com Ltd., 55,172; Kimball Systems, 338,437; Kimberly-Clark of Canada Ltd., 124,759; Town of Kincardine, 37,436; Township of Kincardine, 145,245; King Paving & Materials, 20,010; King Seagrave Ltd., 841,123; Township of King, 38,321; King Truck Engineering Ltd., 101,935; City of Kingston, 221,377; Kingston Public Utilities Commission, 52,070; Town of Kirkland Lake, 46,679; R. S. Kirkup & Son Ltd., 23,085; City of Kitchener, 662,011; Glen Knight Septic Tank Service, 20,070; Knight Communications, 22,888; Kodak Canada Inc., 379,563; Koppers International Canada Ltd., 239,686; Kostuch Engineering Ltd., 59,561; William Kramp, 20,710;

L. F. E. Canada Ltd., 88,714; J. Labelle Contracting Ltd., 53,212; M. J. Labelle Co. Ltd., 61,098; K. T. Lacarte Construction, 208,717; Lake Ontario Cement Ltd., 147,443; Lakehead Culvert Ltd., 21,727; Lakehead Motors Ltd., 69,278; Lakeway Truck Sales & Service Ltd., 34,453; Marcel Lambert, 23,790; Lamco Construction Ltd., 39,114; L. G. Laming Ltd., 22,000; Township of Lancaster, 150,108; Mac Lang Ltd., 42,177; Derek Larson, 28,771; James Latham Excavating Ltd., 29,163; Laurent Leblanc Ltd., 29,490; Andrew Lavalee, 31,576; R. E. Law Crushed Stone Ltd., 90,155; N. D. Lea & Associates Ltd., 81,943; Town of Leamington, 950,755; Ed Learn Ford Sales Ltd., 24,232; Lecol Co. Ltd., 81,763; J. D. Lee Engineering Ltd., 38,425; Milan Lee Backhoe Service, 21,264; Glen Leeson Haulage, 43,086; Leroy Construction Equip. Rental, 30,081; Les Enterprises Chega Inc., 47,271; Letco Ltd., 87,832; Leveque Bros. Haulage, 38,860; Levitt-Safety Ltd., 28,547; Lindsay Electric Wholesale Ltd., 20,910; Town of Lindsay, 48,676; Linwo Industries Ltd., 26,515; Town of Listowel, 775,365; Wallace Little, 25,950; Township of Lochiel, 123,000; City of London, 193,291; K. Long, 32,423; Township of Loughborough, 23,462; R. J. Loughheed, 23,815; Lundy Steel, 22,658; Paul Lyons & Associates, 90,245;

3M Canada Inc., 763,947; 3M Company, 105,561; M. & H. Construction Ltd., 23,428; M. & L. Testing Equipment Co. Ltd., 91,768; M. R. W. Equipment Ltd., 41,938; M. S. O. Construction Ltd., 71,384; Macklaim Construction Ltd., 35,793; Dave MacMillan, 34,048; Maglar Equipment Ltd., 32,741; Magnetawan Crushing Ltd., 38,473; Village of Magnetawan, 78,123; Mainline Construction Equipment, 56,026; Mallory Battery Company of Canada Ltd., 40,133; Malmberg Auto Service Ltd., 30,143; Management Board of Cabinet, 221,593; Mandem, 51,056; Marathon Equipment Ltd., 108,574; Marathon Realty Co. Ltd., 27,831; Marshall Macklin Monaghan Ontario Ltd., 222,265; Ian Martin Associates Ltd., 93,557; Mascot Truck Parts Ltd., 53,872; Master Soil Investigations Ltd., 25,431; Matheson International Trucks Ltd., 25,182; L. W. Matthews Equipment Ltd., 46,799; McAsphalt Industries Ltd., 11,529,981; Angeleen McBean, 93,383; McCormack Blades, 67,948; McCormick Rankin & Associates Ltd., 855,076; S. R. McCrory Construction, 47,023; Don McDonald Trucking, 37,114; N. A. McDougall Construction Manitoulin Ltd., 266,852; H. J. McFarland Construction Co. Ltd., 55,034; McGraw-Edison Ltd., 174,129; McKeen Brothers Motors, 58,500; McKelrie-Millen (Ontario) Inc., 32,111; McLellan & Stewart Ltd., 28,877; McMaster University, 21,693; McPherson Paving, 28,478; Harold McQuaker, 40,131; McTaggart Potts Stone Winters & Herridge, 25,000; W. R. Meadows of Canada Ltd., 61,027; Mechanical Advertising Inc., 28,127; G. B. Meiler, 115,762; William H. Melody & Associates, 43,600; Menary Brothers Asphalt Paving, 31,989; Township of Michipicoten, 190,537; Micom Co., 37,903; County of Middlesex, 62,555; Middlesex Motors, 122,065; Middleton Associates, 40,854; Town of Midland, 20,763; Harry Miller Construction Ltd., 56,374; Max W. Miller & Sons Ltd., 26,855; Miller Paving Ltd., 149,554; Miller's Garage Owen Sound Ltd., 101,366; D. Mills Contracting Ltd., 30,240; Town of Milton, 43,851; Ministry of Attorney General, 856,189; Ministry of Correctional Services, 655,602; Ministry of Culture & Recreation, 61,342; Ministry of the Environment, 167,246; Ministry of Government Services, 10,920,176; Ministry of Industry & Tourism, 254,003; Ministry of Natural Resources, 36,500; Ministry of Solicitor General, 61,812; Ministry of Transportation & Communications, 108,322; City of Mississauga, 568,808; Moncrief Construction Ltd., 24,636; Township of Montague, 90,000; S. E. Moore, 23,699; W. G. Moore Bulldozing & Excavating Ltd., 27,470; Henri G. & Denise Morin, 54,444; Alvin Morrison, 20,724; Morrison Hershfield Burgess & Huggins Ltd., 157,168; Morton & Partners Ltd., 63,225; Motorola Electronics Sales Ltd., 136,975; Mt. Dennis Welding Ltd., 44,782; Multidata Systems Group Ltd., 30,725; Multiseal, 122,060; John Murray, 36,174;

N.C.R. Canada Ltd., 46,033; Nakogee Service, 51,746; Town of Napanee, 169,714; National Capital Commission, 69,312; National Trailer & Truck Equipment Inc., 50,274; Nautical Electric Laboratories, 48,690; Nedco, 419,566; Town of New Liskeard, 47,691; Mel Newman Ltd., 35,056; Newman Steel Ltd., 184,115; Regional Municipality of Niagara, 772,668; City of Niagara Falls, 27,156; Niagara Paint & Chemical Company Ltd., 1,582,187; Niagara Steel Service Centre, 30,750; Carl Nicholson, 55,519; Nightingale Interloc Ltd., 89,928; Nisbet Letham Ltd., 36,195; H. & R. Noble Construction Ltd., 98,255; Norjohn Contracting Ltd., 29,497; North Bay Chrysler Ltd., 92,501; City of North Bay, 138,113; North Way Chrysler Motors Ltd., 32,994; North Western Vegetation Control Ltd., 33,451; City of North York, 33,346; North York Treasury Department, 29,800; Northern Canada Sales Ltd., 21,933; Northern and Central Gas Corp. Ltd., 179,063; Northern

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Engineering & Supply Co. Ltd., 31,265; Northern Telecom Systems Ltd., 110,108; Northern Telephone Ltd., 69,372; Northern Truck Centre Inc., 31,969; Northland Bitulithic Ltd., 54,217; Northland Engineering Ltd., 143,793; Northtown Ford Sales, 20,929; Northway Gestalt Corp., 25,040; Northwin Construction & Consulting Co. Ltd., 25,715; Northwood Lincoln Mercury Sales Ltd., 29,939; Bank of Nova Scotia, 22,671; Joseph Nychuk Trucking Ltd., 37,440;

Town of Oakville, 85,748; Office Equipment Co. of Canada Ltd., 41,776; Office Specialty, 92,605; Township of Olden, 39,671; Olivetti Canada Ltd., 111,371; Olko Inc., 73,355; D. E. Olmstead, 45,166; Ben Olson, 34,182; Ontario Glove Mfg. Co. Ltd., 70,499; Ontario Motor Sales Ltd., 24,969; Ontario Northland Transportation Commission, 101,802; Ontario Northland Telecommunications, 106,013; Ontario Safety League, 20,511; Town of Orangeville, 301,229; City of Orillia, 25,816; Township of Orillia, 554,205; Township of Osgoode, 120,732; Oshawa Public Utilities Commission, 49,573; Township of Osnabruck, 85,614; City of Ottawa, 932,601; Ottawa Gas, 64,587; Regional Municipality of Ottawa Carleton, 234,824; Ottawa-Carleton Regional Transit Commission, 485,133;

PGS Contracting Ltd., 20,548; P-X Chrysler Plymouth, 114,938; Pagnutti Sand & Gravel Ltd., 36,639; Wilfred Paiement Lumber, 87,471; Paige General Contractors, 48,779; Peter Palo Inc., 31,308; Parhet Engineering Ltd., 48,060; Municipality of Paris, 111,786; C. C. Parker & Associates Ltd., 32,387; C. C. Parker Consultants Ltd., 245,957; Town of Parkhill, 850,299; Parkside Plymouth Chrysler Ltd., 21,779; Town of Parry Sound, 45,548; Parsec Communications Inc., 21,713; Patrakka Construction Inc., 38,550; George Pawluk, 37,729; Calvin Pearson, 22,869; Pearson Construction, 21,198; Peat Marwick and Partners, 69,342; Helmer Pederson Construction Ltd., 26,123; Regional Municipality of Peel, 97,703; Philippe Pelletier, 34,344; Perth Motors (1955) Ltd., 30,165; Town of Perth, 39,203; Petrofina Canada Inc., 2,131,364; Petwin Industries Ltd., 40,105; Pfizer C. & G. Inc., 125,671; Philips Planning & Engineering Ltd., 216,984; Harold Phillips, 91,042; Phillips Cables Ltd., 76,303; Phoenix Paper Products Ltd., 77,929; Town of Picton, 178,579; Ray Piette Trucking, 35,758; Lynda Pitlo, 31,556; Edwin Pilgrim, 48,763; Pioneer Construction Inc., 131,876; Pitney Bowes, 39,079; Plannmac Consultants Ltd., 84,665; Planned Computer Systems Ltd., 29,970; Walter Plesh Enterprises Ltd., 30,597; Maurice Poirier, 23,517; Polaris Computer Systems Ltd., 220,930; Pole-Lite Ltd., 41,455; Polywrap Products of Canada, 359,179; Town of Port Hope, 312,997; Municipality of Port Stanley, 75,870; T. J. Pounder (Ontario) Ltd., 38,878; Powder Company Ltd., 36,058; F. Powell & Co. Ltd., 37,534; Powell Equipment, 38,569; Price Waterhouse Associates, 53,713; Proctor & Redfern Group, 710,655; Proform Furniture Industries Ltd., 145,289; Provincial Gas, 137,522; Pullman Trailmobile Canada Ltd., 23,654; Purolator Canada Ltd., 115,928;

Quantum Inspection & Testing Ltd., 44,457; Quasar Systems Ltd., 181,298; Queen's University, 95,271;

Raceway Plymouth Chrysler Ltd., 116,088; Radex Automotive Ltd. Machine Shop, 21,221; George Radford Construction Ltd., 109,185; Ram Consulting, 41,705; Rapid Blue Print Ltd., 32,227; Rea Truck Sales Ltd., 38,390; Read, Voorhess & Associates Ltd., 109,434; Receiver General for Canada, 700,638; Recoskie Equipment, 32,312; Red-D-Mix Concrete Co., 45,371; Redland Construction, 31,315; Reed Stenhouse Cos. Ltd., 570,506; Don Regan Construction, 40,959; Town of Renfrew, 478,010; Rennie Construction, 26,169; Repac Construction & Materials Ltd., 43,782; Syl Resmer, 89,996; J. L. Richards & Associates Ltd., 41,528; John Rintala Trucking, 32,540; Road Savers Ltd., 49,356; Roadline International Inc., 45,675; Roberts Haulage Ltd., 31,770; Robidoux Const. Co. Ltd., 38,158; Ellwood Robinson Ltd., 106,530; Hald W. Robinson, 41,177; Town of Rockland, 106,139; T. E. Rody Ltd., 32,710; Roma Fence Ltd., 80,842; Romark Ltd., 138,212; John Romu, 27,077; Roncato Truck Service Ltd., 29,342; Rooney Bros. Gradall Service Ltd., 20,646; Rosen Fuels Ltd., 428,178; Ross-Paton Ltd., 24,960; B. M. Ross and Associates Ltd., 26,196; Route Bay Contracting Ltd., 67,054; Royel Paving Ltd., 34,916; V. W. Ruckle Construction Ltd., 30,933; Ruddy Electric Wholesale Co. Ltd., 25,354; Township of Russell, 105,738; L. P. Rutledge, 22,460;

Safety Supply Canada, 159,835; Henry E. St. Amant, 45,724; City of St. Catharines, 21,762; Township of St. Edmunds, 50,028; St. Lawrence Seaway Authority, 1,096,855; St. Marys Cement, 53,610; Sainthill Levine Uniforms, 49,834; Sargent-Welch Scientific Co. of Canada, 21,425; Sarjeant Co. Ltd., 21,890; Sauble Concrete Ltd., 24,233; Sault Century Motors Ltd., 54,654; City of Sault Ste. Marie, 757,198; Earl Saunders General Contracting, 93,980; Borough of Scarborough Public Utilities Commission, 159,490; Schwartz Truck Parts Ltd., 23,020; William L. Sears & Associates Ltd., 46,251; Township of Sebastopol, 118,026; E. & E. Seegmiller Ltd., 53,113; Selco Mining Corporation Ltd., 25,385; Gord Shantz, 23,514; Township of Sheffield, 366,946; Shell Canada Ltd., 7,151,788; Sheridan Equipment Ltd., 63,430; Sherway Ford Truck Sales, 32,758; B. & F. Shier, 123,337; Roy Sholdice, 31,600; Dave Siddall, 45,621; Sidney Bruinsma, 35,469; Town of Simcoe, 22,666; Sindomar Inc., 26,442; Town of Sioux Lookout, 93,872; Site Investigation Services Ltd., 34,126; T. B. Skidmore Forest Product Ltd., 81,251; Skyline Hotels Ltd., 43,180; Slater's Auto Electric

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Ltd., 21,745; Smart Landscaping & Snowplowing Ltd., 23,182; C. Smith Excavation & Haulage, 25,485; Keith Smith Contracting, 29,770; Wilbur Smith & Associates, 39,600; Smiths Construction Co. Arnprior Ltd., 102,778; Source Data Control Ltd., 94,609; Southbank Dodge Chrysler, 32,711; Speare Seeds Ltd., 183,246; Speedy Auto Glass, 48,348; Sprayers Supply and Service, 52,636; Stacey Electric Co. Ltd., 21,228; Stamps Haulage Ltd., 36,808; Standard Auto Glass Canada Ltd., 43,275; Standard Engines, 25,293; Standard Paving Co., 72,588; Town of Stayner, 25,809; Steed and Evans Ltd., 267,213; Steel Company of Canada Ltd., 24,813; Stelco Inc., 48,043; D. L. Stephens Contracting Niagara Ltd., 20,076; Sterling Varnish Co. Ltd., 34,852; Gordon Stewart Trucking, 79,306; Harold Stewart Construction Co. Ltd., 41,311; Richard Stickland, 21,528; Stinson Equipment Ltd., 52,814; Village of Stirling, 33,861; George Stockfish Sales Ltd., 55,626; Herb Stoger Trucking, 56,068; City of Stratford, 141,306; Bill Strudwick, 31,248; City of Sudbury, 25,024; Regional Municipality of Sudbury, 41,694; Sullivan Horton & Orendorff, 42,040; Sunoco Inc., 55,726; Suntract Rentals Ltd., 51,178; Super City Truck Centre Ltd., 109,906; Superb Key punch Service, 57,236; Superior Airways Ltd., 28,655; Superior Dodge Chrysler Ltd., 88,865; Superior Propane Ltd., 109,592; Superior Sewer Services Ltd., 52,311; Swiftsure Equipment Ltd., 26,050;

TBG Warehousing Ltd., 52,453; TCG Materials Ltd., 70,078; TRW Data Systems, 566,342; T & T Haulage, 20,148; Village of Teeswater, 282,012; Tekronix Canada Ltd., 36,414; Teleride Corporation Ltd., 228,055; Township of Terrace Bay, 79,034; Texaco Canada Inc., 249,999; Village of Thamesville, 54,201; Town of Thessalon, 117,965; Francis Thomas Contracting Company Ltd., 25,346; Thompson Ahern and Co. Ltd., 31,343; Thompson Const. Honeywood Ltd., 43,688; Thompson Warner Motors Ltd., 26,044; Thompson's Machine Shop Ltd., 31,898; Town of Thornbury, 25,810; City of Thunder Bay, 171,772; Town of Tillsonburg, 87,289; Gilford R. Tilson, 92,260; City of Timmins, 1,291,028; Timmins Garage Co. Ltd., 30,011; Tippet-Richardson Ltd., 23,481; Tokheim of Canada Ltd., 21,065; Toledo Scale, 41,041; T. W. Tomlinson Ltd., 46,508; Toronto Harbour Commissioners, 290,504; Toronto International Airport, 38,423; Municipality of Metropolitan Toronto, 393,751; Toronto Seed Co. Ltd., 26,608; Toronto Transit Commission, 3,946,422; Totten Sims Hubicki Associates Ltd., 635,386; Towland-Hewitson Const. Ltd., 113,297; Traf-Equip Inc., 74,314; Traffic Data Systems (Canada) Inc., 31,227; Travelite Trailers Ltd., 272,270; Tremblay Investigation & Security Service Ltd., 34,832; City of Trenton, 157,210; Trio Motors Dryden Ltd., 20,937; Trow Group Ltd., 265,577; Tulloch Trucking Ltd., 31,844; Turbo Resources Ltd., 37,979; Turner's Garage, 28,468; W. S. Tyler Company of Canada Ltd., 21,745; R. Tysoski & Sons Ltd., 411,868;

Underwood McLellan Ltd. 284,502; Union Electric Supply Co. Ltd., 27,171; Union Gas Ltd., 237,205; United Tire & Rubber Co. Ltd., 106,349; University of Toronto, 371,095; University of Waterloo, 124,968; University of Western Ontario, 42,207; Urban Transportation Development Corp. Ltd., 5,132,921;

Vallance Brown & Co. Ltd., 50,528; Valley Blades Ltd., 390,017; A. H. Van Camp Equipment Ltd., 23,493; Vance Motors Ltd., 26,385; Verdyl Mulch of Canada Ltd., 93,508; R. C. Veronneau & Son, 23,747; L. V. Vickery Ltd. Contractor, 57,348; Village of Victoria Harbour, 143,989; Claude Villeneuve, 32,440; Vulcan Machinery & Equipment Ltd., 64,319;

WPI Ltd., 29,190; Les Wadge, 46,555; Wajax Industries Ltd., 21,121; Town of Wallaceburg, 219,676; Walmsley Bros. Ltd., 98,150; Wang Laboratories (Canada) Ltd., 155,529; Warnock Hersey Professional Services Ltd., 20,556; Warren Bitulithic Ltd., 89,662; Warren Packaging Ltd., 29,914; Town of Wasaga Beach, 36,451; City of Waterloo, 284,826; Regional Municipality of Waterloo, 152,910; Charles Watson, 20,744; Tim Watson, 42,541; Waycon International Trucks Ltd., 163,806; Wayne Safety Ltd., 24,464; Weldwood of Canada, 98,600; P. Welk & Sons Ltd., 25,471; Hans Werner, 114,213; Township of West Carleton, 272,732; West End Motors (Huntsville) Ltd., 66,346; Township of West Hawkesbury, 194,384; West Trucking, 23,237; Westburne Electric Supply Ltd., 41,902; Westeel-Rosco Ltd., 364,163; Westinghouse Canada Ltd., 257,620; Weston Gradall Rentals, 21,882; Wheel A Way Transport Ltd., 75,532; Town of Whitby, 253,951; Bruce White, 22,200; Whitmell Ltd., 105,027; Township of Wicksteed, 267,510; Wielgoz Enterprises Ltd., 43,878; Township of Wilberforce, 53,157; Wilkinson and Kompass Ltd., 33,158; Wilkinson Co. Ltd., 151,709; Albert Williams, 21,207; Williams Tree Service Inc., 26,622; James W. Wilson, 23,209; Wind Turbine Co. of Canada Ltd., 49,385; City of Windsor, 1,472,879; Windsor Utilities Commission, 160,277; Winslow-Gerolamy Motors Ltd., 67,978; John Wlad & Sons Const. Ltd., 41,465; Woodbine Truck Centre Ltd., 439,827; Woodington Systems Inc., 21,367; Woodstock Truck Centre Ltd., 225,438; Wraymar Construction & Rental Sales Ltd., 22,147; Wright Line of Canada Ltd., 30,053; Wyllie & Ufnal Ltd., 103,986; Village of Wyoming, 34,409;

Xerox of Canada Ltd., 361,148; XYZ Paint Co. Ltd., 47,768;

S. Yagar, 26,550; Yarzab Brothers Ltd., 59,577; York University, 41,978; Youtec Consulting, 24,220;

Accounts under \$20,000—20,211,367.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Contracts (\$238,476,039):

Academy Painting Co. Ltd., No. 80-531, 23,900; — Leo Alarie & Sons Ltd., No. 80-213, 186,083; No. 80-511, 21,963; — Allied Chemical Canada Ltd., No. 79-505, 3,524; No. 80-516, 60,509; No. 80-519, 17,220; No. 80-520, 93,909; No. 80-523, 125,343; No. 80-528, 47,829; No. 80-529, 73,148; No. 80-530, 236,703; No. 80-534, 153,874; — Armbro Materials & Construction Ltd. No. 76-120, 19,584; No. 76-129, 69; No. 77-19, 1,114; No. 77-47, 7,239; No. 77-54, 661; No. 77-90, 2,845; No. 77-110, 1,900; No. 77-412, 701; No. 78-31, 52,110; No. 78-48, 1,840; No. 78-77, 786,577; No. 78-86, 1,191; No. 78-113, 155,717; No. 78-410; 7,225; No. 79-9, 226,925; No. 79-35, 3,398; No. 79-54, 33,422; No. 79-70, 2,869; No. 79-74, 4,727,879; No. 79-77, 2,211,411; No. 79-115, 900,701; No. 79-120, 3,126,587; No. 79-408, 2,028,856; No. 79-412, 4,339,997; No. 80-12, 35,127; No. 80-37, 4,592,419; No. 80-47, 760,333; No. 80-70, 902,386; No. 80-204, 1,489,649; No. 80-206, 1,247,356; No. 80-211, 924,578; No. 80-214, 1,712,252; — Armitage (Ontario) Construction Co. Ltd., No. 80-557, 274,842; — George Armstrong Co. Ltd., No. 73-174, 16,400; No. 78-56, 914,310; No. 78-405, 12,254; No. 79-407, 922,578; No. 79-415, 2,688,080; No. 80-454, 2,941,587;

Bayview Sod and Nursery Co. Ltd., No. 79-373, 32,997; — K. J. Beamish Construction Co. Ltd., No. 78-36, 5,139; No. 79-1, 8,194; No. 79-22, 15,333; No. 79-60, 22,005; No. 79-71, 1,222,900; No. 79-554, 143,871; No. 79-566, 19,345; No. 80-300, 53,115; No. 80-508, 414,182; No. 80-543, 58,072; No. 80-556, 300,140; — Belanger Construction Ltd. No. 79-352, 52,921; — Bell Crushed Stone & Gravel Ltd., No. 80-514, 35,360; No. 80-515, 42,553; No. 80-564, 113,598; — Ben Bruinsma and Sons Ltd., No. 80-18, 219,980; — Bennett Paving & Materials Ltd., No. 80-14, 3,552; No. 80-17, 684,886; Bishop Marine Construction Ltd. No. 79-571, 23,950; E. Bondy Excavating & Trucking Ltd., No. 80-38, 929,004; No. 80-362, 86,657; — Bot Construction Ltd., No. 77-45, 1,225; No. 77-61, 32,278; No. 77-73, 7,360; No. 77-112, 5,512; No. 78-9, 2,282; No. 78-30, 41,875; No. 78-37, 2,423,963; No. 78-49, 469,931; No. 78-104, 349; No. 79-31, 1,458,668; No. 79-44, 59,602; No. 79-73, 2,089,420; No. 79-80, 6,233,323; No. 79-92, 3,434,752; No. 79-113, 3,282,865; No. 80-20, 4,228,369; No. 80-23, 1,483,290; No. 80-71, 1,206,837; No. 80-208, 339,855; No. 80-209, 42,886; — Bratt Construction Co. Ltd., No. 78-401, 21,556; No. 78-417, 5,955; — Broadworth Construction Ltd., No. 79-417, 191,094; — Bruell Paving Ltd., No. 80-537, 76,385; — Herbert E. Brumm Ltd., No. 80-533, 54,518; — Brundige Construction Co. Ltd., No. 79-65, 1,973,570; — Buttcon Limited, No. 80-401, 233,688;

Canfarge Limited, No. 79-93, 16,076; No. 79-368, 3,133; No. 80-14, 2,278,275; — Canon Inc., No. 79-569, 104,635; No. 79-570, 236,806; No. 80-540, 227,521; — Capital Paving Limited, No. 79-112, 1,430,562; No. 80-75, 41,161; No. 80-407, 108,257; No. 80-507, 754,025; No. 80-569, 156,811; No. 80-572, 174,955; — Carman Construction Ltd., No. 80-62, 566,031; No. 80-453, 637,564; — Cayuga Materials & Construction Co. Ltd., No. 79-523, 283,867; No. 79-81, 143,600; No. 80-87, 456,054; No. 79-561, 28,816; Cliffside Pipelayers Ltd., No. 80-34, 1,232,265; — Hugh Cole Construction Ltd., No. 79-558, 104,446; No. 79-560, 44,929; No. 80-560, 111,559; — Conrad Painting Ltd., No. 80-505, 73,796; — Conway Consolidated Sand & Gravel Ltd., No. 79-532, 3,870; No. 79-534, 2,442; No. 80-535, 80,244; No. 80-548, 72,897; No. 80-549, 62,641; — Allan G. Cook Ltd., No. 78-11, 26,087; No. 78-41, 12,641; No. 79-88, 128,769; No. 79-105, 2,447,457; No. 79-107, 1,088,517; No. 80-26, 308,343; No. 80-61, 1,800; No. 80-301, 107,790; No. 80-563, 172,866; — Cornell Construction (1971) Ltd., No. 80-562, 154,276; Cornwall Gravel Co. Ltd., No. 79-106, 3,003,049; — Cox Construction Ltd., No. 78-72, 47,024; No. 78-103, 193,966; No. 79-98, 549,719; No. 79-117, 2,024,085; No. 80-5, 485,349; No. 80-6, 669,742; No. 80-7, 491,469; No. 80-35, 138,015; — Cruickshank Construction Ltd., No. 78-3, 27,608; No. 79-402, 5,095; No. 80-48, 668,368;

Dagmar Construction Ltd., No. 77-125, 5,730; No. 78-5, 36,561; No. 79-30, 1,587,171; No. 79-100, 327,041; Dibble Construction Co. Ltd., No. 78-64, 62,562; No. 79-313, 40,270; No. 79-371, 16,591; — No. 80-24, 216,721; No. 80-28, 1,227,343; No. 80-45, 315,853; No. 80-67, 306,690; No. 80-358, 163,981; No. 80-359, 117,950; No. 80-361, 164,030; No. 80-575, 61,144; — Dineen Roads & Bridges Ltd., No. 78-82, 108,021; — Disher-Farrand Ltd., No. 78-80, 41,189; No. 79-552, 99,844; No. 80-552, 271,199; No. 80-566, 179,262; — Dol Bros. Sod Ltd., No. 80-356, 110,178; — Dominion Bridge Co. Ltd., No. 79-536, 143,140; No. 79-537, 128,484; No. 80-542, 173,081; — Dufferin Construction Co. A Division of, Dufferin Materials & Construction Ltd., No. 79-69, 14,078; No. 80-9, 1,196,385; No. 80-42, 132,718; No. 80-66, 231,836; No. 80-350, 57,338;

Eady Construction Ltd. Don, No. 80-538, 71,904; E. P. Building Systems Ltd., No. 80-406, 146,540; — Elirpa Construction & Materials Ltd., No. 80-10, 1,564,736; — Jim Erb & Son Steeplejack Contractors, No. 80-524, 15,300; No. 80-527, 62,216; — Evans Contracting Ltd., No. 78-43, 28,676; No. 79-561, 4,504; No. 79-563, 74,081; No. 80-554, 437,299; No. 80-555, 247,802;

Fermar Paving Ltd., No. 79-27, 228,439; No. 80-29, 556,489; No. 80-59, 1,422,553; — Gerald Finlay Construction Ltd., No. 80-15, 122,924; No. 80-357, 96,621; No. 80-574, 72,334; — Fowler Construction Co. Ltd., No. 79-351, 6,832; No. 79-565, 52,871; No. 79-567, 26,905; No. 80-203, 993,830; No. 80-302, 117,508; — Franki Canada Ltd., No. 79-99, 30,873;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Gaffney Ltd., O. J., No. 73-138, 135,000; No. 79-17, 613,180; No. 79-20, 5,544,446; No. 79-90, 310,143; — Georgian Bay Aggregates Ltd., No. 80-558, 93,628; — Glen Lawrence Construction Co. Ltd., No. 79-14, 170,650; No. 79-42, 38,385; No. 80-547, 86,978; — Gormley Sand & Gravel Ltd., No. 79-553, 69,702; No. 79-568, 28,133; No. 80-544, 39,389; No. 80-565, 159,328; — J. M. Grant Contractors Ltd., No. 78-86, 191,115; No. 80-221, 853,112; No. 80-226, 120,301; No. 80-517, 87,803;
- Hacquoil Construction Ltd., No. 79-38, 2,358,975; No. 80-222, 1,219,895; No. 80-541, 68,373; — Hancock Sand & Gravel Ltd., No. 80-502, 30,019; No. 80-545, 47,790; — Harnden & King Construction Ltd., No. 79-32, 1,727,130; No. 79-308, 3,832; No. 79-367, 10,803; No. 79-564, 3,098; No. 80-13, 74,614; No. 80-21, 1,477,121; No. 80-60, 290,104; No. 80-539, 130,249; No. 80-550, 51,155; — Hembruff & Dambrowitz Ltd., No. 79-418, 382,207; Hoffman Concrete Products Ltd., No. 80-512, 219,591; — Hulst Town Contracting Ltd., No. 80-19, 331,910; — Huron Construction Co. Ltd., No. 79-102, 1,633,775; No. 79-119, 814,596; No. 80-3, 1,695,471; No. 80-53, 2,194,032; No. 80-73, 89,139;
- Inverleigh Construction Ltd., No. 77-19, 177; No. 79-702, 1,343; No. 80-701, 143,302;
- Jomco Limited, No. 79-114, 320,798; — Earl Jones & Sons Ltd., No. 80-49, 536,256;
- Kerr Construction Ltd., H., No. 78-66, 1,311,834; — Kilmer Van Nostrand Co. Ltd., No. 78-83, 1,227,857; No. 80-44, 3,150,087; — King Paving & Materials, Division of the Flintkote Company of Canada Ltd., No. 77-133, 300,237; No. 79-25, 666,193; No. 790-101, 1,302,569; No. 80-30, 542,586; — Known Construction Co. Ltd., No. 80-450, 68,060; No. 80-451, 242,845;
- L & N Construction & Excavating of Niagara Ltd., No. 78-76, 44,085; — M. J. Labelle Co. Ltd., No. 78-44, 109,463; No. 79-369, 36,930; No. 80-217, 2,246,793; No. 80-303, 83,408; — Lamco Construction Ltd., No. 79-108, 1,615,975; No. 80-405, 347,207; — D. Lamothe Northern Ltd., No. 79-36, 26,628; — Lebrun Constructors Ltd., No. 80-521, 384,121; No. 80-700, 122,326; — Logan Contracting Ltd., No. 80-32, 302,516; No. 80-57, 331,467; — Looby Builders (Dublin) Ltd., No. 79-121, 486,518; — Looby Construction Ltd., No. 80-46, 659,115; No. 80-64, 352,264; No. 80-65, 108,724;
- M. B. L. International Contractors Incorporated, No. 79-110, 96,147; No. 80-4, 2,495,244; No. 80-33, 5,794,700; No. 80-43, 6,911,403; No. 80-77, 1,105,186; — Man-Co Construction Ltd., No. 80-352, 55,530; — Mancar Builders Inc., No. 80-455, 125,669; — Mariposa Landscapers Ltd., No. 80-355, 20,247; — H. J. McFarland Construction Co. Ltd., No. 78-2, 24,326; No. 79-370, 4,795; No. 79-372, 12,955; No. 80-11, 508,213; No. 80-307, 103,247; — McPherson-Andrews Contracting Ltd., No. 79-502, 378; No. 80-506, 49,248; — McQuade Construction Ltd., No. 80-403, 48,277; — Miller Paving Ltd., No. 79-63, 5,790; No. 79-549, 91,017; No. 79-551, 94,558; No. 80-310, 130,216; No. 80-504, 46,954; No. 80-522, 181,023; — Moffatt Construction Ltd., No. 79-29, 166,217; No. 80-58, 80,780; — A. J. Moore Construction Co. Ltd., No. 78-412, 12,519; No. 79-97, 11,483; No. 80-85, 424,678; No. 80-308, 83,593; — Morcan Group Ltd., No. 79-59, 449,903; — MSO Construction Ltd., No. 79-550, 95,648; No. 80-518, 143,207; No. 80-567, 289,108; — F. A. Murphy and Son Ltd., No. 80-526, 73,399;
- Newbigging, Alex Ltd., No. 80-573, 26,819; — Niakwa Construction Ltd., No. 80-457, 915,661; — H & R Noble Construction Ltd., No. 80-513, 32,019; — Norjohn Contracting Ltd., No. 80-568, 97,350; No. 80-570, 118,775; — Northland Bitulithic Ltd., No. 78-85, 18,184; No. 78-102, 18,891; No. 79-543, 10,462; No. 80-400, 54,716; — Northland Construction Ltd., No. 79-64, 301,608; No. 79-312, 120,766; — Northwin Construction & Consulting Co. Ltd., No. 80-351, 68,795;
- Orangeville Sand & Gravel Ltd., No. 79-555, 135,592;
- Pave-Al Limited, No. 79-118, 5,053,541; — Claude F. Pickett, No. 80-553, 221,664; No. 80-561, 164,740; — Pit Haulage Limited, No. 80-501, 46,703; — Pitts Engineering Construction Ltd., No. 77-46, 2,083; No. 78-60, 103,081; No. 78-79, 415,039; No. 79-41, 3,409,193; — J. N. Pitts Ltd., No. 77-411, 52,248; — Pollard Bros. (Calcium) Ltd., No. 80-503, 30,545; — Gaston H. Poulin Contractor Ltd., No. 78-411, 13,578; No. 79-406, 1,620,944; No. 80-452, 58,717; No. 80-456, 126,015; No. 80-458, 163,713; No. 80-459, 46,308; No. 80-546, 75,128; — Francis Powell & Co. Ltd., No. 80-360, 250,325;
- R. C. A. Limited, No. 00-79001, 5,368; No. 00-79002, 88,457; — Raney Tari, No. 78-99, 66,459; No. 78-111, 841,600; No. 79-21, 2,749,795; No. 79-84, 2,494,617; — Repac Construction & Materials Ltd., No. 78-107, 456,708; No. 80-55, 2,003,924; No. 80-309, 147,710; — Royel Paving Ltd., No. 79-85, 450,494; — V. W. Ruckle Construction Ltd., No. 80-536, 66,890;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Seegmiller, E. & E., Ltd., No. 75-76, 10,754; No. 77-25, 334,339; No. 78-74, 46,476; No. 78-106, 1,575,037; No. 79-28, 2,137,195; No. 79-53, 4,739,983; No. 79-86, 3,052,146; No. 79-104, 1,602,769; No. 80-35, 221,374; — Seely & Arnill Construction Ltd., No. 78-94, 21,847; — Smiths Construction Co. Arnprior Ltd., No. 72-27, 9,812; No. 77-128, 12,970; No. 78-25, 13,140; No. 78-70, 39,198; No. 79-122, 668,731; No. 80-27, 1,666,629; No. 80-36, 2,203,975; No. 80-51, 208,431; No. 80-207, 842,571; — Stacey Electric Co. Ltd., No. 80-312, 135,563; — Standard Paving Co., A Division of Standard Industries Ltd., No. 80-216, 478,103; — Starnino Construction Co. Ltd., No. 77-87, 401; No. 80-69, 873,871; — Stebbins Paving & Construction Ltd., No. 80-39, 384,952; — Steed & Evans Ltd., No. 78-356, 39,481; No. 79-413, 5,093; No. 79-559, 37,774; No. 80-31, 251,610; No. 80-40, 167,835; No. 80-50, 1,063,183; No. 80-559, 194,031; — Russell H. Stewart Construction Co. Ltd., No. 79-544, 5,790; No. 80-532, 111,708; No. 80-576, 96,812; — F. A. Stonehouse & Sons Ltd., No. 79-109, 1,712,171; — J. R. Storey Construction Co. Ltd., No. 80-551, 47,563;

The George Campbell Co. Ltd., No. 77-42, 5,480; No. 79-401, 1,640,607; No. 79-557, 37,820; No. 79-562, 61,926; No. 80-84, 476,513; No. 80-571, 166,444; — Toronto Zenith Contracting Ltd., No. 80-63, 297,824; — Towland (London) 1970 Ltd., No. 78-96, 22,146; — Towland-Hewitson Construction Ltd., No. 78-549, 27,473; No. 79-8, 23,429; No. 79-87, 236,789; No. 79-94, 38,072; No. 80-218, 1,763,369; No. 80-219, 494,032; No. 80-220, 1,936,663; No. 80-231, 20,035;

Van Holland Landscaping Ltd., No. 79-375, 68,279;

W. V. Wallans Contracting Ltd., No. 80-311, 64,960; — Ed Walsh Fencing, No. 80-304, 64,418; — Warren Bitulithic Ltd., 74-178, 5,351; No. 78-78, 249; No. 78-88, 119,125; No. 78-93, 23,094; No. 79-23, 1,355,746; No. 79-39, 41,986; No. 79-78, 8,693; No. 79-89, 2,551,116; No. 80-202, 1,178,357; No. 80-215, 2,265,478; No. 80-353, 64,756; — George Wimpey Canada Ltd., No. 76-107, 1,207; No. 78-45, 135,164; No. 79-51, 2,508,876;

Yarzag Brothers Ltd., No. 79-95, 3,886; No. 79-99, 1,202,537; — Yundt & McCann Construction Ltd., No. 78-20, 28,315; No. 78-32, 38; No. 79-43, 248,915; No. 79-50, 919,127; No. 80-205, 712,892;

Accounts under \$20,000 — 178,758.

Property for Right-of-Way, Damages, etc. (\$13,842,136):

Adelman, Harvey, 169,577; John Douglas Allen & Edna Allen, 50,118; Osborne George Allen & Ruby Ethel Allen, 98,328; Jean Arcand, 21,289;

Bakker, J. C., 25,741; Philip E. Band, Freda Band (Trustee) and May Cappell, 116,150; Beaver Lumber Company Limited, 388,870, Becton Dickinson & Co. Canada Ltd., 28,983; Belanger Mercury Sales Ltd., 30,150; Patrick Bellaire, 46,179; Jeffrey Best & Joan Best, 64,967; Albert Bouley and Margaret Bouley, 29,079; Frederick Bouteiller, George Bouteiller, Mary Mary, Margaret Fontaine, Janet Catherine Poisson, 26,900; Corporation of the City of Brantford, 182,959; William J. Brohman, 72,615; Byron Wellington Kerr Brunt and the Estate of Joan Louise Brunt, 57,000; Flemming Bulow & Susan Bulow, 27,169; Muriel Burbridge, 26,639;

C & T Construction Limited, 36,927; Derek Carrie, 43,000; Herbert Dyson Carter, 91,428; Tyne Cyprien Castonguay, 33,100; Stephen D. Cerisano, 54,624; Harry Churchill, 43,678; Albert Ciceran & Claude Owen (in trust), 44,720; Marlene T. Clodd & Viola Mannell, 30,179; Harold Bruce Cooper, 94,500;

Damax Investments Limited, 310,000; Messrs. Day, Wilson, Campbell, 45,799; Dupont Canada Inc., 110,000; Maurice Dupuis, 34,183;

Edes, Ethel, 21,012; Evelyn Lydia Edwards, 64,918; Frederick Harold Enright, 33,111; R. Ethier Paving Ltd., 420,000;

Faith Missionary Church, Kitchener, 51,000; Gordon James Faris, 484,764; Ford Motor Company of Canada Limited, 111,070; 406097 Ontario Ltd., 126,139;

Gray, Dorothy May, 37,336; Group No. 300 Development Ltd., 154,839; Corporation of City of Guelph, 46,387;

Hadley, Caina Linea, 59,500; Tom Hall & Mary Stark Hall, 35,939; Kathleen Anne Harper, 56,215; Vernon W. Harris and Edna M. Harris, 130,292; Ralph Hawkins, 64,000; Donald B. Huskinson, 72,474; Hydro Ontario, 65,025;

Jaunzemis, Mirdza Anne, 45,500; Joseph Irwin Jones, 30,982;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Kelly, Morley and Larocque, 74,789; Kernahan & Graves Real Estate Co. Limited, 23,355; Raymond Kowalik, Elizabeth Kowalik, Chester Kowalik, Phyllis Kowalik, 239,898; Ashor Kumar & Virbala Kumar, 21,138;

Leeder, Alma A., 24,000; Paul Leger and Jean Leger, 85,000; Mary Beatrice Lockwood, 38,084;

Maltais, Joseph Eugene, 37,900; Vincenzo Marino Estate, 62,000; Metropolitan Separate School Board, 185,375; Bruce E. Meyer & Christine Meyer, 32,574; Miller Paving Limited, 1,496,576; Marvin Clifford Moncrief & Karen Ann Moncrief, 28,850; Jane Margaret Montabone, 49,315; Dora Georgia Morris, 44,200; George Morris & Louise Morris, 58,111; Linda Morrow, 42,060;

Nikitczuk, Julian & Janina Nikitczuk, 31,961; Joseph R. Norrie, 118,189;

Ontario Land Corporation, 310,110; Ontario Stock Yards, 211,600; Regional Municipality of Ottawa-Carleton, 27,408; T. Ozog and Associates, 51,358;

Philipchuk, Clarence James & The Royal Bank of Canada, 36,370; Morley Edward Pitts & Carolyn Isabel Pitts, 106,948; Morgan Preston, 21,825;

Quinn, Edward V. and Shirley P., 37,294;

Reid, William Mark and Mabel O. Reed, 110,413; Rendezvous Tavern Limited, 27,770; James Ernest Richardson, 26,375; Byron Ernest Ring, 20,776; John Rowland and Betty Rowland, 94,331; Roy Rogerson Limited, 25,000;

Sauve, Edward, 64,912; Schenck Farms & Greenhouses Company Limited, 338,322; Scott, Stewart and Edna, 43,783; James O. Shearer and Barbara June Shearer, 69,940; Sivad Holdings Limited, 24,097; Swift Canadian Co. Limited, 1,073,271;

Thompson, Edith C., 45,000; Thornhill Paint Supplies Limited, 32,471; 361484 Ontario Limited, 24,825; Tory, Tory, Deslauriers & Binnington, 66,762; 20th Century Machine (Canada) Ltd., 170,970;

Van Dongen, Adrian, 105,292; Thomas Varoutas, John Varoutas, James Varoutas, 29,647;

Wall, Abram C., 41,400; Stanley Waltenbury, Mary Waltenbury, 22,202; Weir and Foulds, 51,107; George Wimpey Canada Limited, 26,349; Corporation of the City of Windsor, 521,832; Robert Halwing, 20,000; Theodore Witzel Bryson Kearns, 26,715;

York-Hanover Ltd., 57,770;

Zamboon Investments Limited and Montreal Holdings Limited, 84,793;

Accounts under \$20,000 — 2,554,369.

Rental of Owner Operated Equipment (\$4,968,104):

Andrews, Lawrence, 29,264; W. J. Bangs, 23,687; Donald Beauchamp, 22,795; J. A. Bennett, 30,398; Romeo Bernard, 31,622; Edwin Black, 26,385; E. Bohler, 22,316; Norman Boily, 40,991; S. Bosnick, 26,165; Denise Brown, 44,175; J. Chapleau, 22,388; W. M. Creed, 62,416; D. Culham, 29,180; H. Dool, 28,072; L. C. Dupuis, 21,932; Jim Fenwick, 40,153; Robert Flood, 30,722; A. Giroux, 34,399; Julian Hawrish, 24,279; R. Henderson, 22,548; K. Holly, 28,312; G. Kennedy, 24,542; Armand Labbe, 29,974; H. J. Labrash, 62,670; Loe Lance, 22,407; William Lankinen, 57,486; Bertrand Lebel, 32,503; J. Makela, 29,652; D. May, 32,500; Charles McMinn, 35,114; Harold McQuaker, 23,337; G. B. Morris, 28,563; G. W. Morton, 23,218; B. O'Brien, 22,594; H. O'Brien, 23,669; G. Peters, 21,683; Gordon Pichette, 25,860; Reginald Roy, 39,305; Sulo Rintamaki, 29,408; Lucien Robinson, 23,598; J. E. Ross, 21,930; E. A. Teeple, 27,847; Donat Tremblay, 32,235; R. C. Watson, 78,421; K. Wilson, 43,092; W. W. Wilson, 20,676; Accounts under \$20,000 — 3,513,621.

Grants, Subsidies, etc. (\$586,159,552):

Grants (\$243,567):

Canadian Conference of Motor Transport Administrators, 59,948; Ontario Safety League, 25,000; Roads and Transportation Association of Canada, 100,250; Accounts under \$20,000 — 58,369.

Toronto Area Transit Operating Authority (\$66,158,312).

Municipal Subsidies (\$519,757,673):

County Roads (\$53,534,437):

Brant County, 1,228,000; Bruce County, 1,746,317; Dufferin County, 681,690; Elgin County, 2,307,000

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Essex County, 1,524,608; Frontenac County, 1,411,575; Grey County, 2,963,706; Haliburton County, 1,435,864; Hastings County, 2,280,901; Huron County, 1,806,052; Kent County, 1,564,000; Lambton County, 1,803,100; Lanark County, 1,555,000; Leeds and Grenville County, 2,525,896; Lennox and Addington County, 1,357,834; Middlesex County, 2,882,959; Northumberland County, 1,514,974; Oxford County, 2,331,355; Perth County, 1,162,000; Peterborough County, 2,199,834; Prescott and Russell, 2,752,753; Prince Edward County, 855,000; Renfrew County, 1,823,932; Simcoe County, 2,008,186; Stormont, Dundas and Glengarry County, 3,517,947; Victoria County, 2,664,081; Wellington County, 3,629,873.

Township Roads and Indian Reserves (\$89,682,484):

Adelaide, 88,329; Adjala, 239,000; Admaston, 250,165; Adolphustown, 20,600; Airy, 24,987; Albemarle, 164,000; Alberton, 28,839; Aldborough, 166,000; Alfred, 140,500; Alice and Fraser, 158,164; Alnwick, 80,200; Amabel, 335,400; Amaranth, 509,938; Ameliasburgh, 89,100; Amherst Island, 345,855; Anderdon, 109,964; Anson, Hindon and Minden, 212,500; Armour, 164,296; Armstrong, 100,800; Arran, 310,400; Artemesia, 276,444; Arthur, 209,000; Ashfield, 180,500; Asphodel, 118,700; Assignack, 93,500; Athol, 29,900; Atikokan, 175,887; Atwood, 60,372; Augusta, 239,800;

Bagot and Blythfield, 161,863; Baldwin, 30,664; Balmertown, 102,500; Bangor, Wicklow and McClure, 252,000; Barclay, 27,472; Barrie, 238,000; Barrie Island, 30,861; Bastard and South Burgess, 144,304; Bathurst, 230,000; Bayham, 205,500; Beckwith, 154,467; Bedford, 184,000; Belmont and Methuen, 196,300; Bentinck, 299,644; Bexley, 63,694; Biddulph, 92,500; Billings, 95,300; Black River-Matheson, 423,537; Blandford-Blenheim, 425,400; Blanshard, 149,439; Bonfield, 156,959; Bosanquet, 159,605; Brant, 211,000; Brantford, 468,530; Brethour, 60,200; Brighton, 219,800; Brock, 396,219; Bromley, 123,000; Brooke, 267,400; Brougham, 102,874; Bruce, 294,400; Brudenell and Lyndoch, 119,271; Burford, 262,958; Burleigh and Anstruther, 116,000; Burpee, 39,300;

Caldwell, 89,800; Caledonia, 169,900; Calvin, 146,822; Cambridge, 344,607; Camden, 144,500; Camden East, 237,956; Cape Croker Indian Reserve, 112,799; Caradoc, 234,757; Caradoc Indian Reserve, 47,500; Carden, 90,478; Cardiff, 87,300; Carling, 144,600; Carlow, 115,900; Carnarvon, 64,745; Carrick, 256,200; Casey, 181,200; Casimir, Jennings and Appleby, 107,637; Cavan, 231,000; Chamberlain, 110,676; Chandos, 110,400; Chappleau, 104,140; Chapman, 90,800; Chapple, 328,254; Charlottenburgh, 263,000; Chatham, 272,000; Chisholm, 187,941; Christian Island Indian Reserve, 31,270; Christie, 95,600; Clarence, 426,531; Clarendon and Miller, 120,700; Cockburn Island, 20,800; Colborne, 107,543; Colchester North, 101,507; Colchester South, 149,000; Coleman, 66,784; Collingwood, 349,600; Conmee, 91,804; Cornwall Island Indian Reserve, 37,365; Cornwall, 187,800; Cosby, Mason and Martland, 175,300; Cramahe, 343,603; Culross, 187,200; Cumberland, 721,000; Curve Lake Indian Reserve, 47,000;

Dack, 60,059; Dalton, 48,000; Darling, 123,800; Dawn, 166,594; Day and Bright Additional, 62,700; Delaware, 118,845; Delhi, 565,000; Denbigh, Abinger and Ashby, 108,649; Derby, 91,600; Dokis Indian Reserve, 30,656; Dorion, 59,856; Douro, 104,900; Dover, 180,645; Downie, 151,800; Drummond, 184,100; Dubreuilville, 37,756; Dummer, 129,300; Dungannon, 113,405; Dunwich, 166,600; Dymond, 122,583; Dysart et al, 512,670;

East Ferris, 169,500; East Garafraxa, 220,000; East Hawkesbury, 177,900; East Luther, 194,500; East Wawanosh, 121,500; East Williams, 112,701; East Zorra-Tavistock, 298,400; Eastnor, 180,000; Edwardsburgh, 245,023; Egremont, 308,200; Eilber and Devitt, 68,800; Ekfrid, 205,300; Elderslie, 242,783; Eldon, 188,700; Elizabethtown, 233,500; Ellice, 194,400; Elma, 208,181; Elzevir & Grimsthorpe, 87,264; Emily, 279,600; Emo, 154,794; Enniskillen, 345,500; Ennismore, 111,000; Eramosa, 143,000; Erin, 324,000; Ernestown, 328,000; Essa, 475,000; Euphemia, 180,853; Euphrasia, 242,500; Evanturel, 115,240;

Faraday, 121,500; Fauquier, 111,800; Fenelon, 154,214; Field, 708,960; Finch, 180,000; Flamborough, 398,601; Flos, 245,500; Foley, 133,700; Front of Escott, 53,364; Front of Leeds and Landsdowne, 194,800; Front of Yonge, 79,900; Fullarton, 181,480;

Galway and Cavendish, 263,000; Garden River Indian Reserve, 23,422; Georgian Bay, 87,250; Georgina, 682,915; Gillies, 79,586; Glackmeyer, 267,746; Glamorgan, 105,100; Glanbrook, 284,500; Glenelg, 301,600; Goderich, 141,878; Gordon and Allan We, 65,200; Gosfield North, 100,600; Gosfield South, 129,500; Goulbourn, 415,000; Grattan, 129,000; Greenock, 158,500; Grey, 237,488; Griffith and Matawatchan, 87,950; Guelph, 50,580;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Hagar, 172,500; Hagarty and Richard, 186,000; Hagerman, 75,672; Haldimand, 712,904; Hallowell, 107,600; Hamilton, 530,300; Harley, 131,101; Harris, 81,000; Harvey, 231,100; Harwich, 307,000; Hay, 142,819; Head, Clara and Maria, 28,370; Herschel, 127,000; Hiawatha Indian Reserve, 28,894; Hibbert, 131,100; Hilliard, 87,000; Hillier, 92,500; Hilton, 76,230; Himsworth North, 131,609; Himsworth South, 156,669; Hinchinbrooke, 160,830; Holland, 320,000; Hope, 269,200; Horton, 97,400; Howard, 166,500; Howe Island, 65,821; Howick, 188,559; Howland, 156,500; Hudson, 123,758; Hullett, 136,764; Humphrey, 101,566; Hungerford, 330,010; Huntingdon, 176,100; Huron, 305,000;
- Ignace, 72,300; Innisfil, 344,912;
- Jaffray and Melick, 159,697; Jocelyn, 57,700; Johnson, 98,700; Joly, 41,087;
- Kaladar, Anglesea and Effingham, 111,623; Kennebec, 120,934; Kenyon, 191,199; Keppel, 292,812; Kerns, 144,167; Kincardine, 258,900; King, 444,751; Kingston, 273,373; Kinloss, 212,500; Kitley, 128,806;
- Laird, 65,956; Lake of Bays, 195,057; Lanark, 203,500; Lancaster, 466,763; Larder Lake, 42,300; Lavallee, 167,057; Lavant, Dalhousie and North Sherbrooke, 240,700; Laxton, Digby and Longford, 56,700; Limerick, 43,200; Lindsay, 171,000; Lobo, 223,100; Lochiel, 222,154; Logan, 153,500; London, 412,000; Longlac, 28,700; Longueuil, 92,000; Loughborough, 175,000; Lutterworth, 102,609;
- Macdonald, Meredith and Aberdeen Additional, 96,300; Machar, 142,621; Machin, 110,797; Madoc, 160,125; Maidstone, 278,500; Malahide, 238,900; Malden, 86,200; Manitouwadge, 40,638; Manvers, 259,890; Mara, 353,000; Marathon, 42,720; Mariposa, 333,800; Marmora and Lake, 240,204; Maryborough, 151,400; Matachewan, 20,600; Matchedash, 63,303; Matilda, 236,800; Mattawan, 22,800; Mayo, 70,900; McCrosson and Tovell, 28,680; McDougall, 96,589; McGarry, 71,800; McGillivray, 252,900; McKellar, 106,769; McKillop, 163,500; McMurrich, 118,201; McNab, 256,748; Medonte, 311,808; Melancthon, 235,000; Mersea, 277,000; Metcalfe, 85,727; Michipicoten, 208,156; Minto, 169,300; Mississauga Indian Reserve, 23,000; Monmouth, 60,200; Mono, 359,400; Montague, 262,500; Monteagle, 170,352; Moore, 260,500; Morley, 136,661; Mornington, 210,406; Morris, 383,300; Mosa, 197,600; Mountain, 166,995; Mulmur, 315,000; Murray, 233,000; Muskoka Lakes, 436,000 ;
- Nairn, 40,369; Nakina, 45,166; Neebing, 203,708; New Credit Indian Reserve, 77,535; Nichol, 122,738; Nipigon, 77,000; Nipissing, 179,756; Nipissing Indian Reserve, 25,508; Norfolk, 654,000; Normanby, 237,581; North Algona, 43,541; North Burgess, 69,200; North Crosby, 154,800; North Dorchester, 208,616; North Dumfries, 193,000; North Easthope, 117,100; North Elmsley, 51,800; North Fredericksburgh, 127,947; North Marysburgh, 27,300; North Monaghan, 26,400; North Plantagenet, 255,000; Norwich, 375,700; Nottawasaga, 279,975;
- Oakland, 38,781; O'Connor, 179,785; Olden, 115,123; Oliver, 161,000; Oneida Indian Reserve, 92,774; Onodaga, 218,200; Opasatika, 43,000; Ops, 222,523; Orford, 95,134; Orillia, 431,300; Oro, 357,700; Osgoode, 600,552; Osnabruck, 168,500; Oso, 118,500; Osprey, 246,000; Otonabee, 189,433; Owen, Williamson, Idi, 140,000; Oxford (On Rideau), 270,000;
- Paipoonge, 158,900; Pakenham, 156,000; Palmerston and North and South Canonto, 97,671; Papineau, 123,083; Parry Island Indian Reserve, 43,100; Peel, 206,000; Pelee, 348,080; Pembroke, 40,400; Percy, 274,482; Perry, 118,000; Petawawa, 171,700; Pilkington, 106,000; Pittsburgh, 161,000; Plummer, 130,847; Plympton, 269,000; Portland, 148,960; Prince, 30,100; Proton, 281,651; Puslinch, 146,000;
- Radcliffe, 129,700; Raglan, 76,400; Raleigh, 182,202; Rama, 104,500; Ramsay, 358,000; Ratter and Dunnet, 136,400; Rawdon, 233,159; Rear of Leeds and Landsdowne, 131,889; Rear of Yonge and Escott, 72,250; Red Lake, 269,500; Red Rock, 37,300; Richmond, 217,000; Rideau, 356,000; Rochester, 167,400; Rolph Buchanan Wylie and McKay, 128,401; Romney, 79,019; Ross, 141,255; Roxborough, 203,500; Russell, 443,200; Rutherford and George Island, 21,800; Ryerson, 140,400;
- St. Edmunds, 108,600; St. Joseph, 117,300; St. Vincent, 187,800; Sandfield, 40,500; Sandwich South, 120,000; Sandwich West, 328,109; Sarawak, 67,500; Sarnia, 501,842; Sarnia Indian Reserve, 31,700; Saugeen, 359,548; Saugeen Indian Reserve, 27,720; Schreiber, 37,300; Scugog, 669,000; Sebastopol, 70,900; Seymour, 321,500; Shackleton and Machin, 75,700; Sheffield, 137,400; Sherborne McClintock and Livingstone, 78,002; Sherwood Jones and Burns, 168,123; Shuniah, 199,247; Sidney,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

297,500; Six Nations Indian Reserve, 360,000; Smith, 274,827; Snowdon, 100,096; Sombra, 230,500; Somerville, 120,200; Sophiasburgh, 80,100; South Algona, 72,450; South Crosby, 112,456; South Dorchester, 70,420; South Dumfries, 137,300; South Easthope, 110,500; South Elmsley, 65,800; South Fredericksburgh, 28,600; South Gower, 43,400; South Marysburgh, 48,100; South Monaghan, 37,486; South Plantagenet, 363,800; South Sherbrooke, 82,200; South-west Oxford, 395,000; Southwold, 241,000; Spanish River Indian Reserve, 98,500; Springer, 102,500; Stafford, 167,856; Stanhope, 164,152; Stanley, 120,100; Stephen, 292,060; Storrington, 190,000; Strong, 160,824; Sullivan, 277,000; Sunnidale, 156,560; Sydenham, 296,900;

Tarbutt and Tarbutt Additional, 48,300; Tay, 416,000; Tecumseth, 312,368; Tehkummah, 111,700; Temagami, 48,700; Terrace Bay, 27,000; The Archipelago, 135,050; The North Shore, 84,627; The Spanish River, 227,800; Thessalon, 98,348; Thompson, 29,500; Thurlow, 163,000; Tilbury East, 185,500; Tilbury North, 84,700; Tilbury West, 88,180; Tiny, 426,792; Tosorontio, 122,000; Tuckersmith, 187,900; Tudor and Cashel, 129,000; Tyendinaga, 201,499; Tyendinaga Indian Reserve, 54,500; Turnberry, 202,022;

Uxbridge, 531,500;

Verulam, 186,151; Vespra, 249,300;

Wainfleet, 295,000; Wallace, 116,200; Walpole Indian Reserve, 134,000; Warwick, 184,500; Wellesley, 303,000; Westmeath, 268,100; West Bay Indian Reserve, 45,000; West Carleton, 828,000; West Garafraxa, 191,860; West Gwillimbury, 190,000; West Hawkesbury, 99,054; West Lincoln, 551,848; West Luther, 115,000; West Nissouri, 148,000; West Wawanosh, 107,706; West Williams, 108,949; Westminster, 275,200; Wicksteed, 97,184; Wikweemikong Indian Reserve, 137,900; Wilberforce, 196,700; Williamsburgh, 139,900; Wilmot, 385,000; Winchester, 461,402; Wolfe Island, 100,121; Wolford, 80,900; Wollaston, 96,200; Woolwich, 439,000;

Yarmouth, 292,200;

Zone, 49,996; Zorra, 571,000;

Accounts under \$20,000 — 323,421.

Metropolitan Area, Cities, Boroughs, Towns and Villages (\$292,285,126):

Metropolitan Toronto, 96,862,007;

Ailsa Craig, 34,352; Ajax, 512,453; Alexandria, 121,900; Alfred, 29,100; Alliston, 102,800; Almonte, 147,487; Amherstburg, 103,000; Ancaster, 373,608; Arnprior, 169,746; Arthur, 38,264; Aurora, 518,731; Aylmer, 163,427;

Bancroft, 77,300; Barrie, 1,187,216; Barry's Bay, 43,300; Bath, 22,115; Bayfield, 37,829; Beeton, 28,500; Belle River, 73,300; Belleville, 1,598,551; Blenheim, 60,629; Blind River, 69,303; Blyth, 33,400; Bobcaygeon, 46,545; Bothwell, 25,818; Bracebridge, 496,390; Bradford, 131,500; Brampton, 5,136,027; Brantford, 3,217,351; Brighton, 84,199; Brockville, 724,000; Brussels, 27,152; Burk's Falls, 29,100; Burlington, 4,337,420;

Cache Bay, 26,000; Caledon, 1,203,797; Cambridge, 1,607,986; Campbellford, 135,138; Capreol, 120,258; Cardinal, 27,198; Carleton Place, 187,154; Casselman, 48,200; Chatham, 1,239,685; Chesley, 70,500; Chesterville, 57,300; Clifford, 31,379; Clinton, 99,139; Cobalt, 64,639; Cobourg, 383,054; Cochrane, 196,000; Colborne, 56,991; Collingwood, 249,807; Cookstown, 22,600; Cornwall, 2,074,268; Creemore, 31,300;

Deep River, 135,939; Deseronto, 53,100; Dresden, 49,839; Dryden, 589,432; Dundalk, 27,495; Dundas, 440,770; Dunnville, 318,000; Durham, 64,832;

East Gwillimbury, 560,109; East York, 1,185,960; Eganville, 39,400; Elliot Lake, 232,800; Elmvale, 26,600; Elora, 46,800; Englehart, 47,400; Erin, 25,140; Espanola, 179,594; Essex, 190,900; Etobicoke, 6,576,000; Exeter, 94,200;

Fenelon Falls, 79,476; Fergus, 171,000; Forest, 78,000; Fort Erie, 1,066,399; Fort Frances, 360,569; Frankford, 67,397;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Gananoque, 146,500; Geraldton, 39,900; Glencoe, 29,998; Gloucester, 1,405,718; Goderich, 275,000; Gore Bay, 66,955; Grand Bend, 29,220; Grand Valley, 29,000; Gravenhurst, 322,660; Grimsby, 442,267; Guelph, 2,441,494;

Haileybury, 254,426; Haldimand, 593,000; Halton Hills, 859,000; Hamilton, 3,575,509; Hanover, 126,500; Harriston, 47,194; Harrow, 60,700; Hastings, 32,283; Havelock, 22,300; Hawkesbury, 115,800; Hearst, 224,000; Hensall, 28,742; Huntsville, 532,800;

Ingersoll, 275,320; Iron Bridge, 42,300; Iroquois Falls, 235,067; Iroquois, 41,340;

Kanata, 268,506; Kapuskasing, 520,000; Kearney, 101,644; Keewatin, 79,900; Kemptville, 63,500; Kenora, 356,400; Killaloe Station, 104,943; Kincardine, 141,500; Kingston, 1,800,279; Kingsville, 95,800; Kirkland Lake, 353,727; Kitchener, 3,136,674;

Lakefield, 51,800; Lanark, 35,679; Lancaster, 28,800; Leamington, 233,287; Lincoln, 469,000; Lindsay, 399,198; Listowel, 74,100; Little Current, 49,702; London, 9,311,733; L'Original, 48,100; Lucan, 31,144; Lucknow, 56,680;

Madoc, 27,033; Markdale, 56,200; Markham, 1,754,012; Marmora, 33,542; Massey, 167,000; Mattawa, 146,511; Meaford, 220,000; Merrickville, 32,873; Midland, 336,887; Mildmay, 24,200; Milton, 1,080,927; Milverton, 41,200; Mississauga, 14,061,516; Mitchell, 122,100; Morrisburg, 103,800; Mount Forest, 72,300;

Nanticoke, 777,000; Napanee, 154,920; Nepean, 1,557,186; New Liskeard, 215,081; Newcastle, 1,315,500; Newmarket, 712,346; Niagara Falls, 2,368,764; Niagara-on-the-Lake, 414,775; Nickel Centre, 555,864; North Bay, 2,159,247; North York, 8,513,423; Norwood, 27,400;

Oakville, 3,331,642; Onaping Falls, 170,002; Orangeville, 250,000; Orillia, 685,478; Oshawa, 2,986,013; Ottawa, 6,822,730; Owen Sound, 793,188;

Paisley, 167,966; Palmerston, 44,528; Paris, 277,590; Parkhill, 21,700; Parry Sound, 344,777; Pelham, 321,847; Pembroke, 417,921; Penetanguishene, 231,154; Perth, 199,500; Petawawa, 53,602; Peterborough, 1,826,804; Petrolia, 173,400; Pickering, 885,239; Picton, 101,700; Plantagenet, 27,700; Point Edward, 53,269; Port Burwell, 35,955; Port Colborne, 746,895; Port Elgin, 212,723; Port Hope, 300,317; Port McNicoll, 62,000; Port Stanley, 88,900; Powassan, 31,600; Prescott, 73,800;

Rainy River, 30,955; Rayside-Balfour, 489,567; Renfrew, 186,799; Richmond Hill, 1,072,417; Ridgetown, 84,300; Rockcliffe Park, 68,575; Rockland, 115,251; Rodney, 32,937;

St. Catharines, 2,898,606; St. Clair Beach, 51,182; St. Isidore de Prescott, 20,801; St. Mary's, 228,000; St. Thomas, 924,026; Sarnia, 1,685,457; Sault Ste. Marie, 4,369,085; Scarborough, 8,109,069; Seaford, 80,700; Shelburne, 66,500; Simcoe, 542,863; Sioux Lookout, 96,038; Smiths Falls, 219,200; Smooth Rock Falls, 77,300; South River, 29,829; Southampton, 110,200; Stayner, 51,423; Stirling, 29,100; Stoney Creek, 508,432; Stratford, 843,729; Strathroy, 131,733; Sturgeon Falls, 383,029; Sudbury, 3,797,664; Sundridge, 32,500;

Tecumseh, 261,132; Teeswater, 30,400; Thamesville, 32,600; Thessalon, 76,832; Thornbury, 52,650; Thorold, 394,867; Thunder Bay, 6,012,676; Tilbury, 129,700; Tillsonburg, 378,000; Timmins, 2,390,264; Tiverton, 36,508; Toronto, 11,878,349; Tottenham, 68,388; Trenton, 330,634; Tweed, 69,000;

Valley East, 560,500; Vanier, 329,658; Vankleek Hill, 72,128; Vaughan, 932,249; Victoria Harbour, 31,613;

Walden, 588,083; Walkerton, 122,078; Wallaceburg, 260,000; Wasaga Beach, 208,587; Waterloo, 920,206; Watford, 29,900; Welland, 1,162,311; West Lorne, 23,670; Whitby, 1,029,998; Whitechurch-Stouffville, 249,217; Wiarton, 89,200; Winchester, 48,625; Windsor, 6,461,564; Wingham, 80,600; Woodstock, 690,576; Wyoming, 79,500;

York, 2,065,816;

Accounts under \$20,000—537,780.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded**Regional Municipalities (\$82,076,001):**

Durham, 5,340,911; Haldimand-Norfolk, 2,465,469; Halton, 1,842,341; Hamilton-Wentworth, 13,245,832; Muskoka, 2,690,039; Niagara, 5,960,212; Ottawa-Carleton, 28,450,127; Peel, 4,415,734; Sudbury, 3,363,882; Watfloo, 6,812,393; York, 7,489,061.

Ministry of Revenue re: sales tax on certain TTC rolling stock, (\$2,179,625).

Less: Recoveries from other Ministries and Agencies (\$101,928,471):

Ministry of Agriculture and Food, 27,669; Ministry of the Attorney General, 268,131; Ministry of Community and Social Services, 29,983; Ministry of Consumer and Commercial Relations, 22,193; Ministry of Correctional Services, 20,347; Ministry of Culture and Recreation, 29,467; Ministry of Education, 41,417; Ministry of Energy, 1,270,124; Ministry of the Environment, 78,863; Ministry of Government Services, 222,885; Ministry of Health, 39,849; Ministry of Industry and Tourism, 383,594; Ministry of Labour, 24,165; Ministry of Natural Resources, 3,210,006; Ministry of Northern Affairs, 81,871,058; Ministry of Revenue, 25,743; Ministry of the Solicitor General, 333,803; Ministry of Treasury and Economics, 7,849,641 — Other Recoveries, 6,179,533.

Total Other Payments. 948,082,909

Statutory (\$1,138,055)**Minister's Salary (\$21,000)**

Hon. J. W. Snow. 21,000

Parliamentary Assistant's Salary (\$6,500)

R. G. Eaton. 6,500

City of Niagara Falls — Compensation for Loss of Taxes (\$12,000)

City of Niagara Falls. 12,000

Deposit and Trust Accounts (\$1,098,555)**Construction Trust Account (\$1,095,655):**

Brooklea Golf Club. 2,500
Cambridge Leaseholds. 1,088,155
Canadian Transit Company. 5,000

Contract Security Deposits (\$2,900):

Duke Construction (Lakehead Ltd.). 1,000
Roy Bolton. 1,000
Collette Sauve. 300
R. Campbell. 300
C. Johnson. 300

Summary of Expenditure**Voted**

Salaries and Wages. 218,096,020
Employee Benefits. 35,353,605
Travelling Expenses. 10,754,334
Other Payments. 948,082,909

1,212,286,868

Statutory. 1,138,055

Total Expenditure, Ministry of Transportation and Communications. \$1,213,424,923



SOCIAL DEVELOPMENT POLICY

Hon. M. Birch, Provincial Secretary

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$1,295,309)

Listed below are the salary rates of those employees on staff at March, 31, where the annual rate is in excess of \$30,000.

E. McLellan. Deputy Provincial Secretary. 60,000

Bruce, D. L., 37,100; G. F. Clarke, 30,500; J. M. Cooper-Hutcheon, 37,100; M. G. Dorfman, 33,275; E. Hammond, 31,150; E. M. Hampton, 37,100; J. Nywening, 40,675; J. S. Shapiro, 40,675; E. Szalowski, 37,100; W. E. Thornsteinson, 40,000; J. D. Varey, 30,000; W. G. Wolfson, 40,675.

Temporary Help Services (\$93,535):

Management Board of Cabinet, 89,636; Accounts under \$20,000 — 3,899.

Employee Benefits (\$141,377)

Payments to the Treasurer of Ontario re Canada Pension Plan, 12,495; Group Insurance, 2,405; Long Term Income Protection, 5,718; Ontario Health Insurance Plan, 13,180; Supplementary Health and Hospital Plan, 2,146; Dental Plan, 1,366; Public Service Superannuation Fund, 43,350; Payment on Unfunded Liability of the Public Service Superannuation Fund, 20,162; Superannuation Adjustment Fund, 8,293; Unemployment Insurance, 15,330. Other Benefits — Attendance Gratuities, 978; Severance Pay, 11,786; Workmen's Compensation, 8.

Payments to other Ministries re Various Benefits, 7,068.

Less: Recoveries from other Ministries, 2,908.

Travelling Expenses (\$98,324)

Hon. M. Birch, 8,897; E. Hampton, 9,556; J. Longman, 6,341; D. Rapelje, 7,162; Accounts under \$4,000 — 66,368.

Other Payments (\$1,265,254)

Materials, Supplies etc. (\$1,255,954):

A B T Associates of Canada, 49,768; Foster Advertising, 266,362; Ministry of Government Services, 219,679; Program Design Group, 116,052; Receiver General for Canada, 110,589; Xerox of Canada Ltd., 64,373; Accounts under \$20,000 — 536,276.

Less: Recoveries from other Ministries (\$107,145):

Ministry of Intergovernmental Affairs, 18,479; Ministry of Natural Resources, 88,666.

Grants, Subsidies, etc. (\$9,300):

Blind Organization of Ontario with Selfhelp Tactics, 1,500; Junior Achievement of Canada, 2,700; Lions Club of Agincourt, 1,500; Treasurer of The Municipality of Metropolitan Toronto, 3,600.

Total Other Payments. 1,265,254

Statutory (\$27,500)

Minister's Salary (\$21,000)

Hon. M. Birch. 21,000

Parliamentary Assistant's Salary (\$6,500)

T. Jones. 6,500

SOCIAL DEVELOPMENT POLICY – Concluded

Summary of Expenditure

Voted			
Salaries and Wages.	1,295,309		
Employee Benefits.	141,377		
Travelling Expenses.	98,324		
Other Payments.	1,265,254		
			2,800,264
Statutory.			27,500
Total Expenditure, Social Development Policy.			<u><u>\$2,827,764</u></u>

MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. Bette Stephenson, M.D., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$13,052,192)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

Adams, T. P., 57,000; D. C. Ahrens, 40,675; S. Akit, 37,100; J. W. Allen, 37,778; J. Bain, 44,225; H. T. Beggs, 50,200; R. Borowska, 36,778; D. Brauch, 35,800; A. C. Brierley, 31,457; G. I. Bruce, 35,275; A. C. Buttle, 31,457; C. J. Carew, 34,425; W. H. Clarkson, 43,150; H. A. Constable, 40,675; K. L. Copeland, 36,778; R. E. Crate, 37,100; V. S. Curry, 31,457; R. O. Cuthbert, 37,100; E. G. Davis, 31,457; G. DeMetra, 40,675; J. R. Dean, 36,778; H. J. Demeris, 34,895; M. W. Dubbeld, 31,880; D. H. M. Dunn, 50,200; T. P. Evans, 36,300; R. G. Finneron, 36,778; J. P. Gardner, 35,950; R. J. Gash, 31,457; E. G. Goodman, 37,100; L. F. Gordge, 35,925; E. W. Gordius, 36,778; F. J. Graham, 36,778; J. B. Hay, 40,675; T. W. Hewer, 36,525; W. J. Holtham, 38,800; W. A. Howard, 31,457; E. Hykawy, 37,700; J. W. I'Anson, 31,457; N. D. Jackson, 31,457; V. J. Jacobsen, 35,950; M. I. Javed, 33,135; D. M. Jennings, 36,700; G. A. Kaye, 44,225; E. L. Kerridge, 50,200; A. B. King, 33,925; H. V. Kotiesen, 31,457; C. P. Lacombe, 35,600; J. G. Lissack, 31,457; S. J. MacIvor, 36,778; L. R. MacKenzie, 36,778; C. A. Manahan, 36,778; E. R. Matthews, 31,457; K. B. McKay, 36,778; S. M. McPhee, 44,225; L. A. Mitchell, 36,778; W. G. Mitchell, 44,225; A. G. Moore, 36,778; W. Muller, 36,778; R. M. Myran, 40,675; A. Nightingale, 36,778; H. P. Noble, 50,200; A. M. Pesce, 40,675; J. A. Poglitsch, 37,100; S. D. Pulsford, 37,100; S. Rajagopal, 31,200; R. A. Ranney, 34,895; W. I. Rapson, 37,100; J. L. Richards, 36,525; D. M. Rilett, 32,775; H. Saint-Onge, 33,425; F. I. Shackleton, 38,800; R. Sheridan, 44,225; B. Shields, 36,778; H. E. Smith, 31,150; H. F. Smith, 31,150; G. F. Starink, 31,457; J. D. Swerdfager, 31,150; E. Tannis, 38,800; K. Tarvids, 31,457; E. E. Thomas, 35,525; K. I. Towsley, 44,225; L. R. Tremlett, 36,778; L. S. Tyrer, 33,135; J. Walker, 34,895; P. I. Whitfield, 31,457; H. W. Whitman, 36,161; M. L. Wilkins, 30,853; E. Williams, 31,457; N. E. Williams, 57,000; B. A. Wilson, 57,000; G. A. Windsor, 31,457; L. E. Woods, 36,778; G. H. Wright, 37,100; P. J. Wright, 39,325; W. C. Wyman, 34,895; J. C. Yen, 50,200; J. G. Young, 35,275; S. H. Zerebny, 36,778.

Temporary Help Services (\$674,334):

Management Board of Cabinet, 566,911; Manpower Temporary Services Limited, 31,539; Office Overload, 65,320; Accounts under \$20,000 — 10,564.

Employee Benefits (\$1,863,588)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 131,117; Group Insurance, 39,135; Long Term Income Protection Plan, 134,233; Ontario Health Insurance Plan, 219,905; Supplementary Health and Hospital Plan, 49,179; Dental Plan, 31,080; Public Service Superannuation Fund, 560,019; Payment on Unfunded Liability of the Public Service Superannuation Fund, 309,986; Superannuation Adjustment Fund, 117,597; Teachers' Superannuation Fund, 18,568; Unemployment Insurance, 162,728.

Other Benefits — Attendance Gratuities, 43,380; Severance Pay, 45,377; Death Benefits, 1,284.

Travelling Expenses (\$625,396)

Baldock, D. J., 4,999; A. Barron, 4,693; C. Beaney, 4,009; G. I. Bruce, 4,613; A. C. Buttle, 5,713; E. W. Christiansen, 4,874; M. Dubbeld, 4,467; L. Elsey, 5,602; W. B. Fields, 9,522; J. I. Gibson, 5,988; J. D. Gougeon, 4,657; L. E. Guppy, 4,095; N. D. Jackson, 6,374; J. J. Labrecque, 5,259; R. R. Leblanc, 9,068; L. R. MacKenzie, 5,299; M. E. McCleave, 5,286; K. B. McKay, 6,561; R. J. Miller, 5,386; W. M. Muller, 4,881; B. Pervin, 4,040; R. J. Reynard, 5,116; W. A. Sage, 7,295; M. Sincennes, 5,289; W. S. Sutherland, 4,365; E. E. Thomas, 5,460; L. S. Tyrer, 6,563; P. I. Whitfield, 5,009; H. W. Whitman, 4,338; N. E. Williams, 5,293; B. A. Wilson, 4,141; L. E. Woods, 9,757; S. H. Zerebny, 6,475; Accounts under \$4,000 — 440,909.

Other Payments (\$1,526,451,431)

Materials, Supplies, etc. (\$4,087,003):

A.R.A. Consultants Limited, 43,734; Bell Canada, 91,718; Bridging the Gap, 130,000; Ian Calvert & Associates,

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

53,124; Centennial College of Applied Arts and Technology, 37,899; Consumer Graphics, Inc., 43,621; Data File, 22,516; Four Star Printing Services, 20,834; Hickling-Johnston, Ltd., 55,106; Hicks Morley Hamilton Stewart Storie, 47,601; Home Computer Centre, 33,618; I.B.M. Canada Ltd., 42,683; Lancaster Business Forms Canada Ltd., 47,280; William M. Mercer Ltd., 38,181; Ministry of Education, 1,039,439; Ministry of Government Services, 659,322; Ministry of Labour, 102,526; Office Specialty, 34,261; Thomas Ower & Associates Ltd., 30,991; Real Time Data Pro Ltd., 80,229; Simcoe County Board of Education, 41,297; Syntax Limited, 27,776; Systemhouse Limited, 174,910; 3M Canada Inc., 20,957; Waterbury Office Supply, 31,071; Weldo Plastics Limited, 74,043; Gordon Woods, 54,000; Xerox of Canada Limited, 21,948; Accounts under \$20,000—986,318.

Energy Management Program (\$252,093):

Cambrian College, 128,161; Northern College, 51,509; University of Guelph, 21,500; Accounts under \$20,000—50,923.

Grants to Institutions, Related Organizations and Students (\$1,522,227,458):

Grants for University and Related Organization Operating Costs (\$838,075,485):

Algoma University College, 1,267,524; Brock University, 13,392,141; C.O.U. Holdings Ltd., 24,505; Carleton University, 42,258,979; College De Hearst, 481,557; Dominican College, 82,671; Lakehead University, 14,444,799; Laurentian University, 15,469,408; Law Society of Upper Canada, 516,000; McMaster University, 56,308,704; Nipissing University College, 1,956,273; Ontario Institute for Studies in Education, 12,101,169; Ontario College of Art, 5,141,546; Ontario Educational Communications Authority, 575,000; Queen's University, 57,799,693; Ryerson Polytechnical Institute, 36,918,043; Trent University, 9,171,766; University of Guelph, 51,482,201; University of Ottawa, 72,710,252; University of Toronto, 186,614,111; University of Waterloo, 61,262,763; University of Western Ontario, 84,371,019; University of Windsor, 35,330,297; Wilfrid Laurier University, 15,274,301; York University, 63,120,763.

Grants to Universities and Related Organizations to Compensate for Municipal Taxation (\$7,765,050):

Algoma University College, 7,300; Brock University, 108,500; Carleton University, 413,850; College De Hearst, 1,600; Dominican College, 3,300; Lakehead University, 126,750; Laurentian University, 110,450; McMaster University, 494,950; Nipissing University College, 11,400; Ontario Institute for Studies in Education, 31,600; Ontario College of Art, 63,550; Queen's University, 536,600; Ryerson Polytechnical Institute, 460,050; Trent University, 106,650; University of Guelph, 459,750; University of Ottawa, 591,050; University of Toronto, 1,632,050; University of Waterloo, 731,800; University of Western Ontario, 821,950; University of Windsor, 309,700; Wilfrid Laurier University, 173,450; York University, 568,750.

Grants to Universities and Related Organizations for Debenture Payments—Instalments of Principal and Interest (\$81,086,329):

Brock University, 2,204,236; Carleton University, 4,852,809; Lakehead University, 2,612,872; Laurentian University, 1,889,296; McMaster University, 6,525,873; Ontario College of Art, 97,632; Queen's University, 4,493,589; Ryerson Polytechnical Institute, 3,241,766; Trent University, 2,103,412; University of Guelph, 6,103,448; University of Ottawa, 6,568,728; University of Toronto, 14,539,580; University of Waterloo, 6,702,542; University of Western Ontario, 5,979,274; University of Windsor, 3,729,545; Wilfrid Laurier University, 53,996; York University, 9,387,731.

Grants to Universities and Related Organizations for Capital Projects (\$13,500,000):

Brock University, 152,500; Carleton University, 510,000; Lakehead University, 55,000; Laurentian University, 154,000; McMaster University, 502,600; Ontario College of Art, 1,265,000; Queen's University, 369,000; Ryerson Polytechnical Institute, 2,289,500; Trent University, 239,000; University of Guelph, 480,000; University of Ottawa, 587,000; University of Toronto, 5,140,900; University of Waterloo, 405,100; University of Western Ontario, 280,000; University of Windsor, 385,400; Wilfrid Laurier University, 100,000; York University, 585,000.

Grants to Colleges of Applied Arts and Technology and Other Organizations for Operating Costs (\$312,835,008):

Algonquin College, 31,069,171; Cambrian College, 10,394,620; Canadore College, 6,820,624; Centennial College, 16,354,123; Conestoga College, 12,212,741; Confederation College, 9,364,954; Durham College, 5,997,902; Fanshawe College, 21,605,606; George Brown College, 23,793,499; Georgian College, 8,941,359; Humber College, 24,089,450; Lambton College, 4,751,739; Loyalist College, 6,506,042; Mohawk College, 21,288,776; Niagara College, 11,194,586; Northern College, 6,942,424; Ontario Educational Communications Authority, 221,000; Ontario Municipal Employee Retirement Board

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

1,364,521; St. Clair College, 14,424,060; St. Lawrence College, 16,150,180; Sault College, 7,969,008; Seneca College, 25,391,980; Sheridan College, 16,790,290; Sir Sanford Fleming College, 9,153,361; Youth Employment Service, 42,992.

Grants to Colleges of Applied Arts and Technology to Compensate for Municipal Taxation (\$3,458,900):

Algonquin College, 349,300; Cambrian College, 103,400; Canadore College, 70,750; Centennial College, 196,950; Conestoga College, 129,000; Confederation College, 70,200; Durham College, 78,750; Fanshawe College, 259,250; George Brown College, 186,600; Georgian College, 94,500; Humber College, 339,300; Lambton College, 44,800; Loyalist College, 63,350; Mohawk College, 225,450; Niagara College, 133,750; Northern College, 50,600; St. Clair College, 174,800; St. Lawrence College, 155,950; Sault College, 62,050; Seneca College, 309,350; Sheridan College, 241,000; Sir Sanford Fleming College, 119,800.

Grants to Colleges of Applied Arts and Technology—Debentures—Instalments of Principal and Interest (\$31,423,455):

Algonquin College, 2,007,750; Cambrian College, 2,091,716; Canadore College, 109,495; Centennial College, 1,960,780; Conestoga College, 1,120,079; Confederation College, 1,103,222; Durham College, 830,943; Fanshawe College, 1,475,650; George Brown College, 2,700,647; Georgian College, 825,099; Humber College, 2,334,001; Lambton College, 787,052; Loyalist College, 1,136,635; Mohawk College, 613,698; Niagara College, 1,466,204; Northern College, 1,143,734; St. Clair College, 1,816,848; St. Lawrence College, 1,670,109; Sault College, 153,562; Seneca College, 2,414,510; Sheridan College, 2,508,282; Sir Sanford Fleming College, 1,153,439.

Grants for Adult and Apprentice Training (\$110,611,512):

Algonquin College, 9,573,132; Cambrian College, 2,598,252; Canadore College, 2,108,498; Centennial College, 4,986,681; Centralia College of Agricultural Technology, 75,502; Conestoga College, 7,242,164; Confederation College, 5,316,739; Dry Cleaners and Launderers Institute (Ontario), 348; Durham College, 1,850,857; Fanshawe College, 6,704,949; George Brown College, 17,023,216; Georgian College, 3,671,252; Humber College, 6,647,033; Kemptville College of Agricultural Technology, 222,873; Lambton College, 1,685,765; Loyalist College, 2,664,069; Mohawk College, 8,270,821; Niagara College, 3,133,286; Northern College, 2,831,503; Ontario Hydro, 1,225; Quetico Conference and Training Centre, 956,647; Ridgetown Agricultural College, 47,204; St. Clair College, 5,713,829; St. Lawrence College, 4,139,649; Sault College, 2,764,822; Seneca College, 3,836,779; Sheridan College, 3,596,654; Sir Sanford Fleming College, 2,615,979; University of Toronto, 221,059; University of Western Ontario, 1,500; Workmen's Compensation Board (Premium for Apprentices), 109,225.

Training in Business and Industry (\$3,300,000):

Algonquin College, 132,000; Cambrian College, 93,500; Canadore College, 44,000; Centennial College, 192,500; Conestoga College, 97,500; Confederation College, 89,500; Durham College, 93,500; Fanshawe College, 143,000; George Brown College, 429,000; Georgian College, 132,000; Humber College, 429,000; Lambton College, 16,500; Loyalist College, 44,000; Mohawk College, 110,000; Niagara College, 88,000; Northern College, 121,000; St. Clair College, 99,000; St. Lawrence College, 99,000; Sault College, 55,000; Seneca College, 429,000; Sheridan College, 275,000; Sir Sanford Fleming College, 88,000.

Training in Industry (\$740,624):

Algonquin College, 57,048; Centennial College, 5,550; Confederation College, 46,160; Fanshawe College, 87,412; George Brown College, 47,813; Humber College, 49,958; Mohawk College, 40,000; Muskoka Training Advisory Committee, 8,065; Niagara College, 40,000; Ontario Hydro, 50,000; St. Clair College, 207,020; Seneca College, 15,450; Sheridan College, 49,648; Sir Sanford Fleming College, 36,500.

Ontario Career Action Program (\$10,072,463):

Algonquin College, 633,813; Cambrian College, 348,711; Canadore College, 299,870; Centennial College, 349,475; Conestoga College, 322,935; Confederation College, 440,441; Durham College, 271,552; Fanshawe College, 536,152; George Brown College, 708,070; Georgian College, 494,571; Humber College, 417,966; Lambton College, 324,751; Loyalist College, 218,075; Mohawk College, 659,828; Niagara College, 569,344; Northern College, 392,135; St. Clair College, 613,818; St. Lawrence College, 511,179; Sault College, 252,046; Seneca College, 709,041; Sheridan College, 408,819; Sir Sanford Fleming College, 589,871.

Grants to Colleges of Applied Arts and Technology for Capital Projects (\$12,100,000):

Algonquin College, 3,933,000; Cambrian College, 1,200,000; Canadore College, 1,131,000; Centennial College, 600,000; Confederation College, 445,000; Fanshawe College, 950,000; George Brown College, 806,000; Georgian College, 400,000; Humber College, 193,057; Lambton College, 35,000; Mohawk

MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

College, 100,000; Niagara College, 426,420; Northern College, 15,000; St. Clair College, 200,000; St. Lawrence College, 10,000; Sault College, 32,000; Sheridan College, 650,123; Sir Sanford Fleming College, 973,400.

College of Nurses (\$31,874).

Student Support (\$96,939,696):

Ontario Graduate Scholarships, 5,554,780; Ontario/Quebec Exchange Fellowship, 74,000; Ontario Student Assistance Program, 89,891,758; Second Language Programs, 1,402,408; Sir John A. Macdonald Fellowship in Canadian History, 16,750.

Grants for Experience '80 Projects (\$287,062).

Less: Recoveries from other Ministries (\$252,093):

Ministry of Energy, 252,093.

Loans (\$136,970):

Venture Capital Project, 136,970.

Total Other Payments 1,526,451,431

Statutory (\$71,394)

Deposit, Trust and Reserve Accounts (\$71,394)

Queen Elizabeth II Ontario Scholarship Fund (income account) (\$56,738)

Student Scholarships	53,250
Selection Expenses	3,488

The Private Vocational Schools Act, 1974 (\$14,656)

Payments of proceeds of surety bonds to claimants 14,656

Summary of Expenditure

Voted		
Salaries and Wages	13,052,192	
Employee Benefits	1,863,588	
Travelling Expenses	625,396	
Other Payments	1,526,451,431	
		1,541,992,607
Statutory		71,394
Total Expenditure, Ministry of Colleges and Universities		<u><u>\$1,542,064,001</u></u>

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. Keith Norton, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$201,050,405)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

R. D. Carman.....	Deputy Minister.....	64,600
Abramowitz, D., 31,150; N. J. Adams, 37,100; K. S. Ahmad, 36,925; J. B. Albin, 36,142; D. Alfieri, 50,200; A. D. Allan, 36,375; J. G. Anderson, 57,000; P. Anstead, 33,925; M. Areff, 33,925; J. R. Armstrong, 33,325; M. Armstrong, 30,000; E. C. Arnott, 33,925; C. Ashmore, 31,575; P. M. Asling, 38,800; R. J. Athaide, 36,550; B. J. Atkey, 31,825;		
Bacchus, B. G., 33,300; K. Bagchee, 36,925; C. S. Bailey, 31,150; J. G. Baker, 37,100; R. F. Bakker, 40,675; V. Bales, 31,600; M. E. Barnes, 31,075; P. H. Barnes, 56,385; W. R. Barnes, 32,446; R. F. Barnhorst, 31,850; T. R. Barratt, 37,100; M. W. Basich, 45,300; R. L. Battista, 37,100; M. M. Beattie, 36,142; K. N. Beck, 50,200; J. M. Berg, 55,325; O. M. Berg, 57,000; L. Bezeau, 36,025; S. A. Bickerstaff, 30,100; K. J. Biel, 31,150; L. M. Binette, 36,075; H. E. Blair, 40,375; M. Blake, 36,275; D. Blanchet, 30,450; J. Bodner, 30,450; M. Borczak, 53,700; L. F. Bottos, 30,375; P. J. Boudreau, 35,875; A. C. Bower, 36,142; T. G. Bowman, 36,142; K. Breithaupt, 40,675; J. M. Brown, 32,525; G. M. Brubacher, 31,150; P. R. Burhanpurkar, 35,225; T. Buyniak, 35,575;		
Caicco, S., 30,250; N. E. Cameron, 38,875; F. H. Campbell, 32,616; J. G. Campbell, 32,125; F. J. Capitano, 37,625; P. Capps, 46,600; G. R. Cardwell, 33,925; M. Carruthers, 31,175; C. A. Caudle, 33,525; C. Chamberlain, 68,100; B. M. Chapman, 34,275; W. D. Chapman, 37,100; S. Charko, 33,925; M. Charron, 37,100; T. C. Cheetham, 40,300; J. V. Chiarot, 36,142; R. Childs, 37,625; W. S. Chmiel, 32,125; S. Cibiri, 31,150; W. F. Clapp, 40,250; L. M. Clare-Szwec, 30,450; R. F. Clarke, 33,925; S. D. Clarke, 35,325; T. E. Cleary, 45,200; T. R. Closson, 40,675; A. T. Coates, 40,675; L. Coleman, 55,325; M. E. Connell, 32,150; P. Conway, 33,275; R. L. Cooke, 35,575; D. J. Cornish, 49,625; B. N. Corrin, 49,325; R. C. Corrin, 52,075; G. E. Coulson, 36,142; L. Couture, 31,350; G. M. Craig, 31,150; H. G. Crane, 61,950; E. M. Crawford, 52,075; L. Crawford, 44,825; W. J. Craymer, 44,050; P. G. Crichton, 50,200; J. D. Crowe, 31,150; D. G. Cullen, 32,150; S. L. Cunningham, 33,425; A. M. Czap, 35,875; G. Czudner, 34,100;		
Dalton, A. J., 40,250; A. d'Amico, 31,150; N. L. Daniels, 33,925; R. A. Daniels, 33,925; O. Danylak, 32,300; A. Dassanayake, 33,925; G. M. Davenport, 33,925; M. A. Davine, 36,142; L. P. Davis, 32,150; N. R. Dearlove, 49,625; C. Denov, 33,925; D. J. Derkatch, 37,100; G. De Rooy, 31,150; D. Deshield, 40,700; A. V. Deshmukh, 33,925; I. Desiri, 37,100; A. M. De Swaaf, 37,100; T. A. Devitt, 38,800; A. R. DiFrancesco, 33,925; H. R. Dignam, 40,675; T. Divinec, 37,100; H. J. Dixon, 32,700; G. Doherty, 46,725; P. J. Doiron, 34,525; P. A. Dooly, 33,925; M. E. Dorosh, 30,987; J. O. Doyle, 31,150; G. P. Drechsler, 33,175; M. R. Driscoll, 36,325; G. Duda, 40,675; L. A. Dumlao, 44,050; E. R. Dunlop, 35,575; R. S. Dunning, 38,125;		
Earle, J. B., 40,375; A. C. Edmunds, 33,925; F. M. Eickmeyer, 35,575; Z. M. El-Ghatit, 32,150; B. M. Elias, 30,100; H. Ellis, 35,575; M. Engel, 32,900; J. M. Ennis, 46,145; T. J. Enright, 32,450; E. Etchen, 42,650; B. Evans, 36,925; C. C. Evans, 43,235; B. Ewart, 39,900; D. A. Eyes, 30,700;		
Farina, M., 37,100; R. A. Farmer, 53,700; M. A. Farrell, 35,275; J. D. Fecht, 30,600; L. A. Feldman, 33,925; M. A. Feldman, 36,142; W. J. Fenlon, 40,675; K. E. Fidler, 44,050; E. A. Field, 31,150; T. A. Field, 37,100; C. A. Foster, 35,900; I. Fowlie, 33,744; R. E. Franks, 31,150; W. G. Fraser, 44,825; H. C. Friesen, 34,300;		
Galbraith, D. A., 55,325; E. C. Gam, 37,100; D. H. Gardner, 35,575; L. L. Gardner, 34,245; L. Gendreau, 36,142; B. L. Gennings, 31,150; B. M. Gero, 33,925; W. W. Ghali, 55,325; V. A. Gibbons, 49,620; F. H. Gibson, 31,050; H. D. Gilman, 32,128; L. A. Girdhar, 31,725; S. S. Girgis, 38,800; G. J. Gladkowski, 38,050; R. K. Glass, 38,950; B. Goldberg, 62,650; L. S. Goldschmidt, 31,150; R. D. Goodbun, 49,625; P. J. Gooderham, 37,100; B. A. Gordon, 55,325; D. K. Gottwald, 33,825; A. I. Grant, 30,400; M. L. Graver, 40,675; M. R. Green, 31,150; N. L. Green, 31,325; W. T. Gregg, 40,675; R. J. Gregory, 33,925; C. Grimes, 36,142; G. J. Gross, 32,725; G. B. Gunn, 32,150; P. K. Gupta, 37,175; D. E. Guyatt, 35,575;		

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

- Haig, D. G., 41,100; M. K. Hallas, 30,650; B. D. Hamilton, 36,146; J. M. Hamilton, 52,160; A. Handelsman, 37,100; S. C. Handler, 34,525; J. R. Harmer, 33,500; B. G. Harper, 44,500; G. E. Hart, 33,825; R. F. Hartleib, 31,150; N. Hartley, 31,150; P. J. Hatfield, 33,025; H. L. Haust, 55,325; J. Hayfron-Benjamin, 44,050; D. M. Hayman, 32,700; D. G. Heagle, 53,700; B. R. Heath, 34,850; H. E. Heckler, 33,925; D. L. Hennessy, 30,975; F. C. Hicks, 44,050; J. Hieminga, 37,100; A. H. Hilbert, 44,050; C. D. Hill, 37,100; B. Hoen, 32,875; R. Hoey, 37,100; E. Hogg, 30,025; G. M. Hopwood, 44,050; L. Horne, 37,100; J. F. Horricks, 44,775; G. E. Horton, 37,100; R. K. Hotta, 30,100; J. H. Hough, 38,800; R. Howitt, 33,025; J. D. Hudson, 33,325; J. Hull, 37,100; R. H. Humphrey, 30,275; J. P. Hundert, 33,925; J. Hunter, 45,300; R. A. Hunter, 31,150;
- Ince, A. J., 33,925; A. Ioannou, 32,700;
- Jackson, D. L., 34,275; G. S. Jackson, 30,400; L. J. Jackson, 47,050; G. Jagasia, 33,925; B. I. James, 31,750; N. J. James, 32,525; W. G. Janes, 31,400; A. Janson, 32,400; M. S. Jarvis, 34,850; W. D. Jeffreys, 31,150; A. E. Johanson, 37,100; N. Johns, 32,700; D. M. Johnson, 55,325; A. Johnston, 32,475; A. D. Johnston, 40,000; P. C. Jourdain, 32,575;
- Kamran, K. A., 37,100; M. F. Kanski, 33,925; P. D. Keel, 36,700; K. R. Keeling, 36,142; M. Keesari, 61,950; M. P. Keller, 32,446; J. E. Kelly, 33,275; J. M. Kempton, 33,925; J. A. Kennedy, 33,325; B. A. Khan, 34,245; M. J. Kinder, 40,675; D. M. Kinzie, 32,150; P. A. Kipper, 36,142; L. T. Kishino, 37,100; M. Klejman, 30,700; F. P. Koch, 37,100; K. B. Koffer, 36,925; R. Kreem, 32,600; S. Kriz, 44,050; O. Krizova, 44,050; H. A. Kuechler, 37,650; P. Kulendran, 31,150;
- Lalande, H. D., 40,675; A. J. Lalonde, 31,150; P. Lalonde, 33,925; P. Lam, 30,853; A. M. Landry, 30,000; S. D. Lang, 31,600; M. L. Langhorne, 31,150; D. E. Lawson, 31,150; D. C. Lawton, 31,150; M. S. Lawton, 35,025; R. G. Lazanik, 37,625; V. H. Leach, 32,825; F. C. Lee, 33,925; T. E. Lennox, 44,050; A. Leslie, 45,300; J. G. Lethbridge, 50,200; A. Lever, 31,150; P. J. Lewis, 31,150; L. L'Heureux, 30,680; S. Lipka, 44,050; J. M. Livesey, 31,150; C. H. Lockwood, 52,075; P. B. Loebel, 32,566; G. H. London, 37,100; S. K. Loo, 35,575; C. M. Lord, 35,650; B. I. Lovering, 40,675; W. R. Luker, 33,925; L. A. Lundy, 38,800; B. Lyons, 36,200; N. Lysander, 49,625;
- Mabee, G. A., 36,925; C. M. Macartney, 30,100; H. G. MacDonald, 31,150; J. K. MacDonald, 52,710; D. L. MacGregor, 48,450; L. M. MacKellar, 40,675; R. P. MacKenzie, 42,300; M. E. MacLean, 42,650; M. J. MacMillan, 31,150; J. MacNiven, 32,900; M. E. Madgett, 32,725; E. Magder, 40,675; O. B. Maksimowich, 33,925; H. S. Malik, 37,100; A. Malton, 32,475; W. P. Malton, 40,675; S. Mandel, 31,150; M. P. Marcilio, 54,250; V. Markovic, 32,609; R. A. Marquis, 31,150; R. L. Martel, 32,150; C. E. Martin, 36,925; F. Martinak, 44,050; W. J. Martindale, 30,800; S. C. Masters, 32,550; C. M. Mayer, 59,000; G. F. Mazuryk, 37,075; G. C. McArthur, 40,675; D. McCagherty, 31,150; A. J. McCartney, 35,575; G. E. McCaul, 30,555; A. G. McKay, 31,150; D. F. McKee, 34,325; P. McKen, 32,050; F. A. McKenzie, 55,325; J. E. McKnight, 46,600; C. D. McLean, 31,150; J. G. McLellan, 46,600; G. M. McLinton, 31,150; W. G. McNamara, 31,450; J. C. McReynolds, 44,775; N. E. Mealing, 50,200; N. I. Mellor, 31,600; S. Meskis, 40,675; K. J. Meyer, 40,675; D. Millar, 35,925; G. D. Miller, 31,950; B. R. Mills, 32,700; E. M. Mills, 37,100; I. H. Mitchell, 40,675; M. A. Mogford, 52,465; A. Molino, 39,200; J. A. Moore, 44,050; R. W. Moore, 30,850; K. M. Morgan, 31,150; A. D. Morrow, 31,100; A. W. Morrow, 31,150; G. F. Mudge, 40,675; G. K. Mukherjee, 37,100; F. P. Mulrooney, 37,100; P. G. Murphy, 31,150; B. W. Murray, 36,142; P. A. Musgrove, 40,675;
- Nadeau, R., 33,925; J. Nagy, 30,400; K. Nash, 42,650; M. R. Nayler, 33,925; E. L. Nelson, 33,925; S. H. Niggemeyer, 37,100; E. A. Njoku, 32,900; M. M. Noble, 46,480; P. Noble, 30,025; R. K. Norris, 35,575;
- Oakes, J. G., 34,400; D. Oakley, 32,575; C. A. O'Connor, 32,125; D. M. Oliver, 31,150; L. Olthoff, 31,325; C. J. Orphanacos, 36,125; S. Outhouse, 31,150; M. Ozerkevich, 50,740;
- Packer, J. H., 31,425; Z. Pakula, 44,050; A. G. Pallister, 31,150; C. Papastergiou, 36,925; B. J. Parker, 32,700; G. W. Passmore, 31,150; C. C. Paylor, 33,925; L. Pearce, 50,875; F. B. Pendrith, 35,575; R. Penny, 32,900; J. Perlov, 61,950; R. L. Phillip, 36,925; L. W. Phillips, 31,800; B. G. Pilote, 45,300; D. C. Pitt, 33,925; J. M. Poch, 33,300; S. Poizner, 36,142; R. A. Pond, 37,100; E. D. Porter, 35,575; P. R. Poyntz, 30,675; J. Pozsonyi, 55,325; J. S. Prichard, 55,325; J. H. Pride, 37,300; R. H. Proctor, 31,825; T. R. Pugliese, 33,925; M. G. Pulcine, 31,150; F. B. Purificati, 44,825;
- Quirt, B. M., 36,925;
- Rabeau, J. F., 31,725; E. V. Ralph, 30,850; M. L. Ramsden, 38,700; P. N. Rastogi, 52,075; R. J. Ray, 31,550; R. E. Rea, 36,142; M. E. Redgrave, 31,025; B. Redlich, 33,925; F. J. Reilly, 35,850; D. M. Rennie, 43,890; J. L. Rennie, 33,925; J. A. Rice, 40,675; R. A. Rivard, 40,675; A. Rnic, 32,850; E. M. Roberts, 32,300; M. R. Roberts, 30,100; R. M. Roberts, 32,150; D. J. Rooney, 48,395; M. Ross, 31,150; J. E. Rowney, 39,550; C. A. Rubino, 44,825; D. V. Rudan, 32,150; A. Russell, 52,075;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Saddington, R. E., 31,150; M. Salama, 44,050; A. J. Samler, 40,675; I. L. Schaeffer, 30,100; B. S. Scott, 32,609; G. E. Scott, 44,050; R. Scott, 30,825; V. M. Scott, 31,850; D. S. Seddon, 30,850; T. G. Selmecci, 38,875; F. R. Sergovich, 38,800; D. S. Sewell, 33,925; J. Shamsie, 62,650; W. S. Shapiro, 37,100; J. B. Shaw, 30,900; J. G. Sheese, 35,150; S. U. Sheikh, 44,050; J. S. Sherman, 36,142; B. H. Shields, 33,925; M. Shookner, 37,100; P. Siemens, 39,575; L. J. Siirala, 30,700; L. R. Silverston, 33,175; D. H. Singer, 37,100; J. E. Slaven, 37,100; A. Smith, 31,325; S. P. Smith, 38,800; W. G. Smith, 44,825; W. M. Smith, 34,475; M. H. Smithies, 32,300; E. F. Sobczyk, 33,925; H. A. Sohn, 37,100; H. H. Soper, 37,175; E. M. Sorin, 49,625; G. Soucy, 31,150; G. M. Spalding Martin, 30,042; B. Stanish, 33,650; D. W. Staples, 32,725; J. A. Stapleton, 30,850; S. J. Stein, 34,245; D. C. Steinbrecher, 37,100; G. A. Steiner, 34,245; M. Stevenson, 32,525; T. M. Stevenson, 34,275; P. S. Stewart, 37,100; L. Strang, 44,825; M. Strecker, 33,925; M. Suda, 44,050; N. Swiencicki, 33,925; S. E. Sykes, 35,794;

Tattle, G. A., 31,150; M. Thelander, 35,600; G. M. Thomson, 61,000; J. F. Tighe, 37,100; A. P. Tong, 30,100; Y. Torii, 37,350; R. A. Tranier, 38,800; J. A. Tremblay, 33,925; J. A. Tschirky, 32,425; J. A. Tuck, 44,371; W. J. Tuohy, 42,100; W. M. Turner, 30,675; A. L. Twist, 31,150;

Upper, J. A., 33,925; D. G. Ure, 30,100;

Vallilee, A. J., 34,850; K. J. Vandenheuvel, 34,675; M. Vania-Bulbulia, 58,050; G. S. Vine, 31,175;

Wardell, C. A., 39,825; S. V. Waterfield, 30,525; D. C. Waters, 40,675; W. F. Watters, 33,925; J. R. Webster, 34,275; R. F. Whalen, 39,150; A. Whalen-Griffin, 32,150; D. R. Whaley, 33,925; H. S. White, 31,150; P. White, 32,700; P. M. Whiteside, 42,650; C. J. Williams, 50,200; F. A. Williams, 30,400; H. E. Williams, 33,000; R. A. Williams, 33,925; F. C. Wilson, 32,150; H. L. Wilson, 32,900; J. R. Wilson, 34,275; R. J. Wilson, 50,200; R. J. Wilson, 33,925; R. J. Wilson, 30,400; V. A. Wilson, 31,325; F. W. Winters, 32,400; K. H. Wojakowski, 50,875; W. M. Wojcik, 40,675; A. E. Wolfgarth, 36,925; K. C. Wong, 33,625; W. S. Woychesko, 36,000; C. C. Wright, 44,050;

Yanni, D. W., 30,600; J. M. Yewer, 33,925; T. Young, 36,600; R. E. Youtz, 38,800;

Zwerver, H., 45,500.

Temporary Help Services (\$1,245,488):

Government of Ontario Staffing Services, 900,394; Manpower Temporary Services, 39,191; Office Overload Company Limited, 39,372; Accounts under \$20,000—266,531.

Employee Benefits (\$32,181,183)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,410,856; Group Insurance, 730,703; Long Term Income Protection, 2,362,238; Ontario Health Insurance Plan, 3,605,605; Supplementary Health and Hospital Plan, 985,788; Dental Plan, 622,568; Public Service Superannuation Fund, 9,243,790; Payment on Unfunded Liability of Public Service Superannuation Fund, 4,817,069; Superannuation Adjustment Fund, 1,886,848; Teachers' Superannuation Fund, 764; Unemployment Insurance, 3,075,533.

Other Benefits—Attendance Gratuities, 561,303; Severance Pay, 773,063; Death Benefits, 19,685.

Workmen's Compensation Board, 1,031,220.

Payments to other Ministries re Various Benefits, 54,150.

Travelling Expenses (\$4,434,353)

Hon. K. C. Norton, 16,657; E. C. Anderson, 15,617; J. G. Anderson, 5,805; Y. A. Ashford, 4,738; E. Badour, 4,171; B. Bajari, 6,533; J. D. Baker, 5,714; P. H. Barnes, 4,647; M. A. Beda, 7,231; R. O. Belanger, 7,565; F. W. Biasucci, 7,808; K. J. Biel, 5,593; D. J. Bondett, 4,260; L. F. Bottos, 11,245; R. Bourgeois, 4,437; K. E. A. Breithaupt, 12,262; S. Caicco, 11,396; J. G. Campbell, 4,926; R. E. Cannon, 10,854; W. H. Carnes, 4,036; T. J. Carroll, 5,422; V. S. Cashaback, 5,473; C. A. Caudle, 4,664; G. R. Champagne, 8,926; S. Charko, 4,377; M. Charron, 4,139; W. S. Chmiel, 8,512; S. Cibiri, 4,668; R. F. Clarke, 5,840; A. J. Clement, 7,695; J. A. Colangeli, 5,390; D. S. Collins, 16,859; P. Conway, 9,442; S. D. Cooke, 8,451; D. R. Cornwell, 4,118; D. E. Coutts, 5,729; L. G. Couture, 4,702; J. A. Cox, 4,349; L. Crawford, 4,586; P. G. Crichton, 5,087; D. G. Cullen, 4,023; W. Davidson, 4,438; L. P. Davis, 8,606; P. P. Derkatch, 4,897; P. Dickman, 5,982; R. Dickson, 8,516; A. R. Difrancesco, 5,684; H. J. Dixon, 11,433; J. N. Docherty, 7,602; J. O. Doyle, 4,178; C. J. Draper, 6,632; J. J. A. Edwards, 11,072; J. M. Ennis, 7,296; R. A. Farmer, 4,454; J. Finklestein, 7,710; S. F. Fobister, 6,696; B. J. Gander, 5,234; V. A. Gibbons, 15,286; J. E.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Glover, 4,203; J. A. Goch, 6,325; S. M. Goodwin, 8,487; E. Goss, 7,426; R. F. Grandbois, 6,770; M. L. Graver, 7,494; N. L. Green, 9,059; P. A. Green-Dearden, 4,251; J. A. Haglund, 4,180; D. J. Hamelin, 4,856; I. Hamill, 5,163; J. M. Hamilton, 4,928; J. R. Harmer, 4,042; C. A. Harris, 5,206; G. E. Hart, 5,292; D. G. Heagle, 5,116; K. Heggie, 6,734; A. Henry, 5,625; C. N. Henry, 4,883; D. C. Hernandez, 6,239; B. A. Heron, 6,395; K. M. H. Hibbert, 6,490; C. D. Hill, 5,350; K. L. Holm, 4,121; L. B. Horne, 9,751; J. F. Horricks, 4,754; R. A. Hunter, 6,869; G. S. Jackson, 4,034; L. Jackson, 4,997; A. Jansson, 4,156; M. S. Jarvis, 4,113; W. D. Jeffreys, 4,937; J. K. Johannesson, 5,011; A. E. Johanson, 5,672; A. D. Johnston, 8,914; I. E. Johnston, 4,031; M. J. Kinder, 5,444; F. P. Koch, 4,094; S. M. Kosowick, 5,050; I. M. Kowal, 5,597; D. J. Lafrancier, 6,359; H. D. Lalonde, 6,232; P. Lalonde, 4,791; P. G. Lamarche, 4,355; S. D. Lang, 10,494; M. L. Langhorne, 4,795; R. J. LaSalle, 6,806; R. G. Lazanik, 5,442; A. Lever, 4,403; P. J. Lewis, 5,753; G. R. Locklin, 4,174; T. A. Lough, 4,464; B. Lovering, 4,628; W. R. Luker, 4,405; H. G. MacDonald, 4,553; J. K. MacDonald, 6,345; K. MacDougall-Horne, 5,798; M. E. MacLean, 6,199; J. MacNiven, 4,707; R. Mahy, 6,981; L. J. Marion, 5,143; G. F. Marks, 4,502; W. Martin, 7,331; T. W. McAlpin, 5,823; H. R. McCardell, 5,475; G. E. McCaul, 5,060; R. J. McCully, 7,716; L. McIntosh, 5,044; P. B. McKen, 5,506; B. R. McKenney, 5,759; J. G. McLellan, 7,434; M. A. McMillan, 16,662; R. G. McMullen, 4,660; R. Meskis, 13,523; K. J. Meyer, 5,855; G. Miller, 6,110; J. G. Mino, 5,750; S. Misener, 4,270; A. Molino, 6,941; P. F. Montgomery, 4,143; S. Morreale, 4,479; A. A. Moses, 7,853; P. G. Muldoon, 10,955; W. R. Murphy, 4,167; B. G. Murtland, 6,677; R. Nadeau, 9,975; S. H. Niggemeyer, 6,704; D. Norton, 6,255; J. G. Oakes, 6,543; M. J. Ozerkevich, 6,412; P. A. Patterson, 4,678; L. Pelton, 5,810; R. Penny, 6,543; R. Philip, 4,883; D. Pratt, 4,515; J. H. Pride, 10,021; E. W. Pritchard, 4,895; F. B. Purificati, 4,382; J. F. Rabeau, 7,419; D. A. Ramsay, 6,534; M. A. Rheume, 7,117; J. A. Rice, 6,709; R. A. Rivard, 7,966; A. Robertson, 5,140; J. D. Robertson, 4,730; D. J. Rooney, 6,210; E. F. Rutledge, 8,278; E. Sawanas, 10,824; M. J. Scott, 5,487; D. Sewell, 10,936; W. C. Seyers, 5,465; M. R. Seymour, 4,498; S. Sham, 5,593; J. Shaw, 5,458; A. Smith, 4,424; W. G. Smith, 4,061; G. M. Spalding Martin, 6,584; J. M. Stacey, 4,201; B. Stanish, 15,430; D. Staples, 4,721; L. Strang, 5,024; M. Sugimoto, 5,428; M. E. Sutherland, 4,014; N. A. Swiencicki, 6,217; F. H. Szabadka, 4,606; G. M. Thomson, 4,161; R. Tough, 5,259; J. A. Tschirky, 5,116; A. M. Uhlig, 4,242; R. S. Veley, 5,943; D. A. Vice, 5,534; J. L. Walton, 4,001; D. Waters, 5,049; J. A. White, 4,045; C. J. Williams, 11,453; R. A. Williams, 4,057; J. L. Yahoda, 10,816; Accounts under \$4,000—3,191,743.

Other Payments (\$1,290,771,111)

Materials, Supplies, etc. (\$65,995,139):

A and B Manufacturing Company, 23,587; AES Data Limited, 21,818; AGT Data Systems Limited, 41,793; A.R.A. Consultants Limited, 145,237; Abbott Laboratories Limited, 61,641; Able House, 20,407; Admission Assessment Treatment Discharge Team, 44,111; Adult Occupational Centre, 40,990; Aequitas Incorporated, 81,470; Aitken Motors (1971) Limited, 25,431; Helen Allen, 27,960; Alpha Systems Resources Limited, 64,026; Amity Farm Group Home, 40,158; Amity Residential Treatment Limited, 47,660; Frank and Elzene Anderson, 88,443; Anderson's Group Home, 36,507; Anso Data Systems Limited, 78,886; Arkona Egg Station Limited, 31,186; Atlantic Sugar, 28,317; Attendance Centre Programme, 23,082; Audite Nos Group Home, 20,283; Aurora Hydro-Electric Commission, 33,293; Ausable Springs Ranch Incorporated, 199,343;

BMR Data Services Incorporated, 24,573; B. P. Canada, 98,455; P. Baldwin, 238,814; L. Ball, 23,466; Barrie Plumbing and Electrical, 36,919; Bata Industries Limited, 68,363; Bay Motors Limited, 31,853; Beatrice Foods (Ontario) Limited, 477,608; Bedell's Frozen Foods, 23,008; Bell Canada, 2,568,602; Mrs. J. M. Bellis, 23,233; D. S. Bender, 39,558; Bennett's Foods Limited, 111,290; E. Bergeron, 39,924; George and May Berthelotte, 93,287; Biotechnics Medical, 25,795; M. Black Wiping Products, 68,035; Brenda L. Blay, 22,400; Blue Hills Academy, 38,151; Bonaventure Design and Programming, 40,407; Boston, Gilbert, Henry Associates, 22,305; Dr. S. J. Bradley, 39,369; Bradshaw-Stradwick Products Limited, 41,141; Brain-Hulst Limited, 54,659; Florence Brill and Associates, 45,344; Brockville Community Workshop, Incorporated, 111,444; N. I. Brown, 21,386; E. M. Buck, 26,410; Buckley and Kelling Computer Consultants Limited, 70,253; Burgess Wholesale Limited, 98,948; Burns Meats Limited, 36,867; Mr. and Mrs. P. Burston, 59,417; Business Quarterly, 77,095;

Cambridge Towel Mills Limited, 55,380; Campbell, Jarvis, McKenzie and Fulton, Barristers and Solicitors, 116,360; Canada Dry (Kingston) Limited, 22,190; Canada Packers Limited, 725,337; Canadian Corps of Commissioners, 475,225; Canadian Motorola Electronics Company, 24,088; Canadian Pacific Express, 39,682; Canadian Psychological Specialists, 20,809; Canadian Tire Acceptance Limited, 43,361; Canadian Word Processing Supply Company, 20,267; Canadian Youth for Christ Incorporated, 56,232; Dr. R. Cantor, 30,675; Capital Meat Company Limited, 125,304; Dr. R. A. Carson, 32,354; G. Carter, 36,328; Casatta Limited, 121,644; Cassidy's Limited, 22,356; Catholic Family Service, 35,611; Catholic Family Service Bureau, 31,973; Catulpa Incorporated, 32,528; Caya Fabrics Limited, 22,040; Centennial Plymouth Chrysler, 22,308; Central Chrysler Plymouth Limited, 23,680; Central Disposals, 20,374; Central Toronto Youth Services, 199,414; Centre Glen Youth Services, 226,250; Children's Aid Society—Muskoka, 20,474; Children's Aid Society—Ottawa-Carleton,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

- 45,638; Children's Aid Society—Sarnia, 31,660; Children's Aid Society—Simcoe, 21,515; Children's Aid Society—Thunder Bay, 46,669; Children's Aid Society—York, 25,148; Christie, Brown and Company, 37,997; Christopher Foundation, 27,693; Clarke Institute of Psychiatry, 92,081; Cobourg Resocialization Programme, 97,610; Cochrane-Dunlop Limited, 21,452; Colgate-Palmolive Canada, 25,441; Commission Hydro Electrique D'Alfred, 25,391; Community Concern Associates Limited, 40,736; Com/Sult Group Incorporated, 33,567; Conestoga Community Clinic Incorporated, 48,391; Consolidated Computer Incorporated, 249,261; Consumer Graphics Incorporated, 34,732; Consumers' Gas Company, 574,808; Karen Cooper, 33,882; Cornwall and District Association for the Mentally Retarded, 139,586; Cornwall General Hospital, 112,794; Cornwall Youth Residence, 42,900; Corporate Foods Limited, 42,093; Country Produce, 37,733; Countryview Incorporated, 111,717; Craigwood-Ailsa Craig, 92,125; William W. Creighton Centre Limited, 267,800; Crisis Centre North Bay, 63,735; T. A. Croil Associates Limited, 30,850;
- DGS Temporary Help Section, 41,616; DMR and Associates, 399,297; Barry Dalby and Associates, 68,638; Datafile, 20,686; Dawn Patrol Group Homes Incorporated, 82,379; Dawson's Group Home, 25,495; Hank Dekker, 36,885; Del-Anne Group Home, 74,696; Detob Services Incorporated, 67,383; A. B. Dick Company of Canada Limited, 89,325; James Dickinson, 37,454; Diversey (Canada) Limited, 66,078; Domco Food Services Limited, 456,766; Dominion Dairies Limited, 192,223; Dominion Stores Limited, 24,986; N. J. Dool, 24,273; The Doyle Pharmaceutical Company, 31,744; Drug Trading Company Limited, 33,086; Dundas Association for the Mentally Retarded, 233,873; Dundas Jobbers Limited, 28,206; Dr. L. A. Dryer, 23,720; Mr. and Mrs. P. Dyment, 34,952;
- Eaton, D. J., 21,797; Economics Laboratory Canada Limited, 35,405; R. E. Edwards, 42,214; G. J. Elliott, 32,395; Empire Shirt Manufacturing Company Limited, 28,722; Erb's Poultry Farm Limited, 47,664; Essex County Diversion Program, 44,258; Etobicoke Hydro, 43,582; Evalusearch, 22,176; Everest and Jennings Canadian Limited, 25,161; Extendicare Limited, 274,919;
- Federation of Indian Friendship, 100,990; Film-Tech Extrusions, 82,077; H. Fine and Sons Limited, 370,864; Finlay Foods Limited, 30,879; Fisher Scientific Company Limited, 21,338; George R. Force Group Homes Incorporated, 68,401; Foster Advertising Limited, 637,323; Four Maples Group Home, 29,928; Frapes Food Products Limited, 30,882; Funston, Murphy and Associates, 96,531;
- Gay-Lure Lingerie Company Limited, 30,825; Gemini Furniture Sales Limited, 20,869; General Bakeries Limited, 56,229; General Maintenance Contractors, 21,417; Georgian College of Applied Arts and Technology, 48,423; Cynthia M. Gertsman, 21,013; Roger D. Girard, 20,160; Glengarry Association for the Mentally Retarded, 102,482; Glengarry Memorial Hospital, 60,995; Goodhost Foods Limited, 61,440; Grand River Growth Centre, 43,464; Grand and Toy Limited, 25,953; Graphic Papers, 20,577; E. Greene, 90,790; Gulf Oil Canada Limited, 32,836;
- Haleview Hall Incorporated, 41,642; Haney-Greenwood Limited, 70,118; Harbour Boys' Club Youth Services, 364,204; G. A. Hardie and Company Limited, 134,639; Mrs. Barbara M. Hardy, 22,685; Trevor Harrison Records Management, 29,459; Hartwell House Group Home, 20,035; H. J. Heinz Company of Canada Limited, 35,515; Mr. and Mrs. Robert and Judi Henwood Group Home, 92,186; Hewitt's Dairy Limited, 21,419; Hicceson-Langs Supply company, 231,007; Hickling-Johnson, 32,233; Hobart Manufacturing Company Limited, 23,980; Joseph Hoffman, 20,949; Holiday Inns of Canada Limited, 37,339; Mrs. Glenna Holmes, 20,813; A. E. Holt, 26,200; Hopkying Homes Limited, 297,452; Hospital Computing Services Incorporated, 20,377; Hospital for Sick Children, 25,188; M. Hotte, 31,993; John Howard Society of Ontario, 134,006; Hydro Electric Power Commission of Ontario, 104,729;
- I.B.M. Canada Limited, 202,268; Imperial Oil Limited, 289,633; Independent Child Care Services, 27,942; Industrial Textiles Limited, 22,936; Infodata Limited, 37,228; L. Ingham, 22,169; Inter City Papers Limited, 28,245;
- Jerop Associates Limited, 27,268; Juvenile Detention (Niagara), 114,606;
- K.V.L. Laboratories, 42,409; K-W Food Services Limited, 71,850; Kaufman Footwear Incorporated, 38,434; Town of Keewatin, 26,907; Russell T. Kelley Incorporated, 407,718; Kendall Canada Division-CKR Incorporated, 28,439; Kennedy House, 656,733; Kenora Assembly of Resources, 255,932; Kenora Native Women's Association Group Home, 21,945; Key-Tech Data Centres Limited, 96,638; Kimberley-Clark of Canada Limited, 72,672; E. Kirkey, 152,384; Kiwanis Club of Kempenfelt Bay, 211,699; Knowles Centre, 81,568; Kodak Canada Limited, 54,478; Mr. and Mrs. C. Kooger, 31,276;
- Lamarche, P. G., 35,886; J. B. Langstaff and Associates Limited, 42,027; Mrs. E. Laronde, 25,504; Leeder Homes

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

of York Limited, 24,551; The Levy-Coughlin Partnership, 64,977; Dr. F. Lewis, 32,210; Lewiscraft, 22,586; The Lighthouse, 38,232; Dr. C. E. Lindenfield, 22,861; Lions Club of North Oshawa, 128,800; Lipson's Stores Limited, 128,474; Litton Business Equipment Limited, 41,037; M. Loeb Limited, 39,324; London Hospital Linen Service Incorporated, 49,750; J. H. Long, 27,580; Lovelock Group Home, 37,333;

MacDonald, J. R., 26,858; R. J. R. MacDonald Incorporated, 33,277; Peter MacGregor Limited, 24,387; Maciver and Lines Limited, 103,276; Maher Shoes Limited, 43,638; Management Board of Cabinet, 257,958; Dr. M. Colman Mansworth, 21,027; G. Manuele, 28,901; Marhu Limited (Cayuga), 28,158; Marsh Frozen Foods, 24,309; C. L. Martin and Company, 27,175; Dr. E. Maryanka, 22,140; Mason's Department Stores Limited, 230,969; Dr. J. D. McCallum, 67,795; F. T. McCrear Limited, 35,572; R. J. McMaster, 20,325; B. McPeake, 21,211; Meatland, 107,264; Merrickville Residence, 143,249; Mr. and Mrs. G. Mertineit, 76,893; J. Metcalf, 29,917; Metro Provisions, 125,182; Micom Company, 81,106; Middleway Management, 41,550; Miller's Garage, 27,044; Ministry of the Attorney General, 420,244; Ministry of Correctional Services, 322,556; Ministry of Culture and Recreation, 77,356; Ministry of Government Services, 3,581,392; Ministry of Health, 9,930,112; Ministry of Industry and Tourism, 188,821; Ministry of Transportation and Communications, 25,809; Ministry of Treasury and Economics, 21,649; Modu Form, 48,382; Mono Lino Typesetting Company Limited, 51,121; Mrs. D. Montgomery, 37,150; Moosonee Development Area Board, 24,064; G. A. Morrison and Son Coal Company, 101,659; D. H. Morrow, 31,646; Mother Parker's Foods Limited, 46,856;

Nairn Group Home, 44,783; Nashua Murritt Limited, 76,061; National Grocers Company Limited, 277,336; Native People of Sudbury, 62,417; Nee Gi Nan Group Home for Boys, 34,900; New Horizons Group Home, 113,778; George and Sadie Newman, 107,214; G. A. Nixon, 24,049; North Associates Canada Limited, 33,382; Northern and Central Gas Corporation Limited, 646,508; Northern Community Development, 90,127; Northern Telecom Systems Limited, 41,011; Northern Telephone Limited, 88,421;

Oakdale Children's Home, 24,421; Oakville Hydro-Electric Commission, 62,219; G. O'Connor, 25,281; Office Equipment Company of Canada Limited, 82,589; Office Specialty, 142,508; Olivetti Canada Limited, 57,369; Ontario Association for Homes, 21,504; Ontario Hydro, 423,866; Opportunity House, 56,197; Orillia Water, Light and Power Commission, 153,979; Otherways Incorporated, 89,419; The Outlook Academy, 43,384;

Parke Davis Canada Incorporated, 20,937; Pearson Bus Sales Limited, 41,570; Peat, Marwick and Partners, 137,580; Penmans, 25,718; Pennwalt of Canada Limited, 28,829; Phoenix Park Home, 199,671; Pitney Bowes, 45,511; Planned Computer Systems Limited, 37,146; Dr. Burns Plewes, 32,790; Polaris Computer Systems, 90,316; Policy Analysis and Communication Services, 26,830; Posner Management Limited, 24,361; Powwow Places Incorporated, 55,392; Prescott and Russell Association for The Mentally Retarded, 219,959; H. J. Price, 27,708; Price Waterhouse Associates, 59,277; Primo Importing and Distributing Company Limited, 46,904; Print Three Incorporated, 21,936; Prior and Prior Associates Limited, 52,188; Program Planning Consultants Incorporated, 25,363; Pronto Courier Services Limited, 22,580; Public Utilities of Cobourg, 62,700; Public Utilities of London, 41,621; Purolator Courier Limited, 92,005;

Quality Chemical Manufacturing Maintenance Supplies, 30,226; J. Quattrocchi, and Company Limited, 37,071; Queen's University, 35,491;

Rae-Grant, N., 23,875; Rapport House Incorporated, 22,680; Receiver General for Canada, 429,454; Redpath Sugars Limited, 23,224; Reed Shaw Stenhouse Limited, 102,702; Reliable Window Cleaners Company Limited, 42,600; Renaissance Homes Incorporated, 58,326; Judith Ryan and Joan Belch Trustees, 22,790;

S. and K. Jobbers Limited, 57,971; Safety Supply Company, 27,586; St. Lawrence Foods, 150,980; St. Lawrence Youth Association, 251,550; Sarjeant Company Limited, 166,919; C. Scheepstra, 24,738; J. M. Schneider Incorporated, 67,958; Scott Paper Limited, 42,344; M. Shanks, 35,155; Shell Canada Limited, 79,657; Sheridan Youth Association, 293,732; Shingos Metis and Non-Status Indian Association, 45,300; Signet Distributors Limited, 22,573; Silverwood Dairies Limited, 161,912; Simcoe Hydro Commission, 28,573; Simpson-Sears Limited, 22,154; Singer, 130,413; Sioux Lookout-Hudson Anishnabeque Society, 35,489; Mrs. D. Smith, 43,221; Smiths Falls Water Commission, 31,093; Stafford Foods Limited, 65,872; Starkman Surgical Supply Limited, 20,890; Stax Plastics Limited, 42,176; Sterling Fuels, 126,682; Strano Foods Limited, 80,313; Style Kraft Sportswear, 21,521; Sudbury Group Homes Incorporated, 318,642; Sudbury Juvenile Services Incorporated, 239,615; Swift Canadian Company Limited, 106,013; Swish Maintenance Limited, 25,587; Systemhouse Limited, 23,447;

TFM Associates Limited, 51,091; Techni Flair Corporation, 85,840; Teen Family Program — Thunder Bay, 36,000; Terrace Lithographers Limited, 26,864; Texaco Canada Limited, 92,774; Thames Youth Services Association, 121,534; Thompson Motors Limited, 25,437; 3M Canada Limited, 61,525; Thunder Bay Family and Credit

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Counselling Agency, 38,234; Toronto Boy's Home, 62,283; Toronto Group Homes Incorporated, 104,021; Toronto Sun Publishing Limited, 32,405; Toronto Systems Consultants, 60,185; Touche, Ross and Partners, 21,350; Town and Country Chrysler Limited 21,515; Trafalgar Medical Clinic, 21,570; The Travel Shop, 21,255; Twin Valleys School, 77,563;

Underwear Mills Limited, 25,518; Union Gas Limited, 981,493; United Co-Operatives of Ontario, 31,192;

V. S. Services Limited, 235,148; Valley City Manufacturing Company Limited, 34,358; John Van Eeeken, 68,985; Vermilion Bay Area Social Planning Council, 58,087; Versatel Corporate Services Limited, 26,261; Victoria Hospital, 44,755; Viking House Incorporated, 791,225;

Wabasso Limited, 24,937; Wackenhut of Canada Limited, 36,972; Walpole Island Indian Band, 22,942; Paul B. Walters and Associates Limited, 52,767; Webster and Shaw Limited, 31,302; Westburne Central Supply Limited, 39,253; Weston Bakeries Limited, 93,147; Westview Community Venture, 62,325; D. White, 20,690; Whitefield Meat Packers Limited, 26,259; W. P. Whittman Limited, 212,438; Windsor Youth for Christ Incorporated, 27,573; G. H. Wood and Company Limited, 21,343; Wooden Group Home, 22,239; Woods Gordon Management Consultants, 58,047; Woodstock Program Expense Record, 32,086; Woodstock Public Utility, 28,712; Wyant Ontario Limited, 21,363;

Xerox of Canada Limited, 411,960;

York, Dr. Z. G., 20,898; Yorklea Children's Lodges Incorporated, 443,900; Youth Assisting Youth, 33,650;

Accounts under \$20,000 — 15,011,066.

Grants, Subsidies, etc. (\$1,224,775,972);

Ministry Administration (\$877,517);

Named Grants (\$205,500):

Canadian Council on Social Development, 66,000; Ontario Association for the Mentally Retarded, 73,500; Ontario Welfare Council, 66,000.

Demonstration Projects (\$672,017):

Lakeshore Area Multi-Services Project Incorporated, 116,768; McMaster University, 66,260; Ministry of Culture and Recreation, 65,000; North Frontenac Community Services, 64,432; Ongwanada Hospital, 98,635; Regional Municipality of Sudbury, 54,743; Regional Municipality of Waterloo, 40,532; York Community Services, 137,988; Accounts under \$20,000 — 27,659.

Adult Services Program (\$886,349,524):

Income Maintenance (\$709,023,995):

Provincial Allowances and Benefits (\$459,106,222):

Payments to Persons (\$451,374,053).

Payments on behalf of Persons (\$7,732,169):

Canadian Hearing Society, 65,701; Ontario Dental Association, 5,992,944; Public Optical, 76,221; Accounts under \$20,000 — 1,597,303.

Municipal Allowances and Benefits (\$225,816,621):

Municipalities (\$216,892,263):

Metropolitan and Regional Municipalities (\$144,898,583):

District Municipality of Muskoka, 711,252; Municipality of Metropolitan Toronto, 71,031,040; Regional Municipality of Durham, 8,260,538; Regional Municipality of Haldimand-Norfolk, 1,241,231; Regional Municipality of Halton, 1,815,210; Regional Municipality of Hamilton-Wentworth, 18,702,569; Regional Municipality of Niagara, 8,154,501; Regional Municipality of Ottawa-Carleton, 21,218,331; Regional Municipality of Peel, 4,298,749; Regional Municipality of Waterloo, 7,676,202; Regional Municipality of York, 1,788,960.

Cities (\$33,584,603):

Barrie, 336,749; Brockville, 470,422; Chatham, 880,307; Cornwall, 1,544,499; Kingston, 2,938,945; London, 6,757,216; North Bay, 1,108,558; Pembroke, 513,315; Peterborough, 1,911,490; St. Thomas, 422,472; Sarnia, 1,278,589; Sault Ste. Marie, 3,041,041; Stratford, 485,424; Sudbury, 61,619; Thunder Bay, 2,946,249; Timmins, 836,645; Windsor, 8,051,063.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Towns (\$1,890,408):

Arnprior, 156,745; Cobalt, 39,616; Deep River, 24,776; Dryden, 91,218; Gananoque (Separated), 100,395; Geraldton, 82,280; Haileybury, 48,571; Keewatin, 27,565; Kemptville, 28,697; Kenora, 202,126; Kirkland Lake, 631,458; Little Current, 27,380; New Liskeard, 31,719; Prescott (Separated), 102,964; Renfrew, 164,759; St. Mary's (Separated), 39,580; Sioux Lookout, 59,945; Accounts under \$20,000 — 30,614.

Villages (\$277,663):

Cardinal, 39,879; Norwood, 29,491; Petawawa, 52,371; Accounts under \$20,000 — 155,922.

Townships (\$2,431,528):

Alice and Fraser, 76,877; Anson, Hindon and Minden, 20,306; Armstrong, 28,450; Asphodel, 24,366; Augusta, 49,683; Cavan, 26,454; Dummer, 26,800; Dysart et al, 70,821; Edwardsburgh, 86,165; Elizabethtown, 58,694; Front of Leeds and Lansdowne, 49,656; Glamorgan, 26,454; Harley, 20,242; Harvey, 39,281; Hinchinbrooke, 25,222; Ignace, 55,915; Jaffray and Melick, 34,880; Kingston, 221,289; Kitley, 30,423; Longlac, 24,338; Loughborough, 41,562; Manitouwadge, 25,153; McGarry, 27,901; McNab, 76,328; Oso, 29,964; Otonabee, 26,682; Oxford (on Rideau), 85,447; Petawawa, 40,575; Pittsborough, 51,166; Portland, 57,686; Rear of Leeds and Lansdowne, 33,705; Red Lake, 50,369; Rolph, Buchanan, Wylie and McKay, 20,083; Ross, 20,871; Smith, 30,578; Stafford, 37,642; Stanhope, 31,522; Storrington, 20,581; Accounts under \$20,000 — 727,397.

Improvement Districts (\$110,511):

Matachewan, 69,894; Accounts under \$20,000 — 40,617.

County and District Welfare Administration Boards (\$33,698,967):

Counties (\$25,641,773):

Brant, 2,712,892; Bruce, 573,928; Dufferin, 226,273; Elgin, 441,155; Essex, 1,909,176; Grey, 1,355,589; Hastings, 2,979,869; Huron, 411,552; Kent, 624,212; Lambton, 663,831; Lanark, 1,215,783; Lennox and Addington, 514,659; Middlesex, 389,710; Northumberland, 1,159,563; Oxford, 1,657,523; Perth, 204,578; Prescott and Russell, 2,818,391; Prince Edward, 153,574; Simcoe, 2,453,391; Stormont, Dundas and Glengarry, 723,948; Victoria, 406,176; Wellington, 2,046,000.

Districts (\$8,057,194):

Algoma, 746,235; Cochrane, 640,999; Nipissing, 490,051; Parry Sound, 452,942; Rainy River, 257,401; Sudbury, 5,469,566.

Unorganized Territories (\$3,427,910):

Algoma, 281,769; Keewatin, 1,000,521; Kirkland Lake, 737,297; North Bay, 431,826; Sudbury, 366,664; Thunder Bay, 609,833.

Assistance to Indian Bands (\$5,475,362):

Alderville Indian Band, 26,404; Angling Lake Band, 62,829; Attawapiskat Band, 363,725; Bearskin Lake Band, 114,050; Beausoleil Indian Reserve, 102,044; Big Grassy Band, 46,447; Cat Lake Band, 91,827; Chippewas of the Kettle Point Indian Band, 137,480; Chippewas of Nawash Band, 96,384; Chippewas of the Rama Indian Reserve, 101,108; Chippewas of the Sarnia Indian Band, 81,087; Chippewas of the Saugeen Indian Band, 79,456; Chippewas of the Thames, 191,878; Constance Lake Band, 77,915; Curve Lake Indian Reserve, 110,007; Eagle Lake Band, 25,156; Fort Hope Indian Band, 150,372; Golden Lake Band, 41,689; Grassy Narrows Band, 75,519; Islington Band, 170,557; Kasabonika Lake Band, 187,114; Kingfisher Lake Indian Band, 47,108; Long Lac No. 58 Band, 58,697; Martin Falls Indian Band, 81,100; Mohawks of the Bay of Quinte Indian Band, 69,837; Moose Factory Band, 237,546; Moravians of the Thames Indian Reserve, 26,489; Muncey of the Thames, 48,434; Muskrat Dam Band, 39,335; Naicatchewenin Band, 28,316; North Caribou Lake Band, 85,776; North West Angle No. 37 Band, 22,534; Ojibways of the Batchawana Indian Band, 30,663; Ojibways of the Couchiching (Fort Frances) Indian Band, 74,816; Ojibways of the Dokis Indian Band, 24,805; Ojibways of the Fort William Indian Band, 57,777; Ojibways of the Garden River Indian Band, 57,747; Ojibways of the Manitou Rapids Rainy River Band, 30,501; Ojibways of the Mississauga Indian Band, 24,548; Ojibways of the Nipissing Indian Band, 44,420; Ojibways of the Parry Island Indian Reserve, 40,441; Ojibways of the

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Serpent River Indian Band, 24,594; Ojibways of the Shoal Lake Indian Band No. 39, 64,898; Ojibways of the Spanish Indian Band, 97,171; Ojibways of the Sucker Creek Indian Band, 26,285; Ojibways of the West Bay Indian Band, 102,280; Ojibways of the Whitefish Bay (Sioux Narrows) Indian Band, 83,832; Ojibways of the Whitefish River Indian Band, 35,359; Oneidas of the Thames Indian Band, 246,097; Rocky Bay Band, 41,986; Sabaskong Band, 47,297; Seine River Indian Band, 46,224; Six Nations of the Grand River Indian Reserve, 206,132; Wabigoon Band, 29,727; Walpole Island Indian Band, 183,081; Washagamis Bay Band, 42,272; Wikwemikong Indian Reserve, 441,541; Wunnummin Lake Band, 76,043; Accounts under \$20,000—216,605.

Miscellaneous (\$21,086):

Ontario Dental Association, 21,086.

Ontario Drug Benefit Plan (\$24,088,952):

Payments to Ministry of Health in respect of:

Municipal Allowances and Benefits, 7,160,946; Provincial Allowances and Benefits, 16,928,006.

Named Grants (\$12,200):

Accounts under \$20,000—12,200.

Social Services (\$177,325,529):**Senior Citizens Residences, Capital (\$2,302,609):****Municipalities (\$1,037,413):****Metropolitan and Regional Municipalities (\$539,661):**

Municipality of Metropolitan Toronto, 32,409; Regional Municipality of Durham, 62,112; Regional Municipality of Halton, 80,800; Regional Municipality of Niagara, 325,464; Accounts under \$20,000—38,876.

Cities (\$167,838):

London, 29,335; Peterborough, 55,501; Thunder Bay, 27,092; Accounts under \$20,000—55,910.

Districts (\$127,862):

Cochrane, 30,418; Parry Sound, 38,766; Rainy River, 29,593; Accounts under \$20,000—29,085.

Counties (\$202,052):

Dufferin, 57,743; Kent, 28,000; Accounts under \$20,000—116,309.

Institutions (\$1,265,196):

Beamsville—The Albright Gardens Home Incorporated, Albright Manor, 28,919; Cambridge—Corporation of St. Luke's Place, 23,379; Cornwall—The Religious Hospitallers of St. Joseph, St. Joseph's Villa, 78,342; Don Mills—Ascension Charitable Foundation Incorporated, Thompson House, 57,546; Dundas—Sisters of St. Joseph of The Diocese of Hamilton, St. Joseph's Villa, 25,618; Guelph—The Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Home, 53,205; London—The Governing Council of the Salvation Army, Canada East, Eventide Home, 33,000;—The Sisters of St. Joseph of the Diocese of London, Marian Villa, 25,000; Orleans—The Sisters of Charity at Ottawa, St. Louis Residence, 33,800; Pembroke—The Grey Sisters of the Immaculate Conception, Marion Hill Home for the Aged, 451,078; Scarborough—The Sisters of St. Joseph of the Diocese of Toronto in Upper Canada, Providence Villa, 73,774; Toronto—Baycrest Centre, Jewish Home for the Aged, 57,344;—Ukrainian Home for the Aged, Ivan Franko Home, 125,000; Accounts under \$20,000—199,191.

Senior Citizens Residences, Operating (\$141,933,859):**Municipalities (\$108,627,828):****Metropolitan and Regional Municipalities (\$52,718,030):**

District Municipality of Muskoka, 701,737; Municipality of Metropolitan Toronto, 21,788,500; Regional Municipality of Durham, 4,734,171; Regional Municipality of Haldimand, 1,022,617; Regional Municipality of Halton, 2,607,498; Regional Municipality of Hamilton-Wentworth, 2,673,836; Regional Municipality of Niagara, 6,219,955;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Regional Municipality of Ottawa-Carleton, 5,464,744; Regional Municipality of Peel, 3,397,107; Regional Municipality of Sudbury, 1,025,601; Regional Municipality of Waterloo, 1,892,177; Regional Municipality of York, 1,190,087.

Cities (\$15,114,310):

Barrie, 20,056; Brockville, 1,020,176; Chatham, 433,466; Hamilton, 43,083; Kingston, 2,018,507; Kitchener, 29,889; London, 2,237,994; Mississauga, 24,437; Owen Sound, 259,276; Peterborough, 25,687; St. Thomas, 777,158; Sarnia, 867,869; Thunder Bay, 4,911,133; Timmins, 1,362,566; Waterloo, 23,262; Windsor, 1,003,697; Accounts under \$20,000 — 56,054.

Towns (\$562,197):

Kirkland Lake, 436,991; Tillsonburg, 32,379; Accounts under \$20,000 — 92,827.

Township (\$15,272):

Accounts under \$20,000 — 15,272.

Districts (\$10,723,907):

Algoma, 2,789,346; Cochrane, 1,227,218; Kenora, 1,196,080; Manitoulin, 683,522; Nipissing, 1,785,604; Parry Sound, 1,312,768; Rainy River, 1,034,448; Thunder Bay, 694,921.

Counties (\$29,494,112):

Brant, 2,349,029; Bruce, 1,203,533; Dufferin, 844,964; Elgin, 699,702; Essex, 1,344,415; Frontenac, 623,815; Grey, 171,602; Haliburton, 500,521; Hastings, 1,732,729; Huron, 1,499,822; Kent, 978,465; Lambton, 1,993,712; Lanark, 1,199,446; Leeds/Grenville, 220,001; Lennox/Addington, 494,183; Middlesex, 1,936,162; Northumberland and Durham Counties, 554,329; Oxford, 525,109; Perth, 481,046; Peterborough, 995,412; Prescott/Russell, 425,155; Prince Edward, 375,411; Renfrew, 3,173,939; Simcoe, 2,414,685; Stormont, Dundas and Glengarry, 1,198,001; Victoria, 705,492; Wellington, 853,432.

Institutions/Centres (\$33,306,031):

Agincourt — Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 440,778; Barrie — Grand Lodge of Ontario I.O.O.F. Home, 284,967; — Grove Park Home for Senior Citizens, 361,294; Beamsville — Albright Garden Home for Senior Citizens, Albright Manor, 730,620; — The Nipponia Home Board, Nipponia Home, 22,672; Belleville — Central Volunteer Bureau of Belleville and District, 25,450; Brockville — Fulford Home, 61,134; Cambridge — Corporation of St. Luke's Place, 130,358; — The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 310,005; — Mennonite Conference of Ontario, Fairview Mennonite Home, 320,220; Chapleau — Cedar Grove Lodge, 60,553; — Chapleau Senior Services, 421,000; Clarence Creek — Centre D'Accueil Roger Seguin, 356,195; Cornwall — Religious Hospitallers of St. Joseph, St. Joseph's Villa, 650,127; Courtland — Society of the Sacred Heart of Jesus, Sacred Heart Villa, 184,480; Don Mills — Don Mills Foundation for Seniors, 386,785; Downsview — Centre for Creative Living, 34,038; — Co-ordinated Services to Jewish Elderly, 284,797; — Italian Canadian Benevolent Corporation, Villa Colombo, Elderly Persons Centre, 35,000; — Meals on Wheels, 20,378; Dryden — Patricia Gardens Minimal Care Home, 173,909; Dundas — Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Villa, 1,270,954; Etobicoke — Senior Citizen's Islington Centre, 21,750; — Ukrainian Home for the Aged, Ivan Franko Home, 475,758; Guelph — Elliott Home Board, The Elliott Home, 181,016; — The Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Home, 507,601; Hamilton — Aged Women's Home Board, Aged Women's Home, Idlewyld, 63,023; — Canadian National Institute for the Blind, Edgewood Hall, 133,281; — St. Peter's Day Therapy Centre, 27,950; Kingston — Canadian National Institute for the Blind, Quinte-St. Lawrence Hall, 22,981; — Kingston and Area Senior Citizens Council, 23,822; — Sisters of Providence of St. Vincent de Paul, Providence Manor, 1,087,650; Kitchener — Canadian National Institute for the Blind, Huronia Hall, 56,768; — Mennonite Mission Board of Ontario, Warden Woods, 48,663; Leamington — Leamington United Mennonite Church, Leamington Mennonite Home, 255,176; London — Canadian National Institute for the Blind, Tweedsmuir Hall, 88,140; — Sisters of St. Joseph of the Diocese of London in Ontario, Marian Villa, 1,182,459; — Women's Christian Association of London, McCormick Home for the Aged, 171,683; Markham — Markhaven

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Incorporated, 265,162; Maxville — Maxville Manor, 728,569; Milverton — Knollcrest Lodge Limited, 250,788; New Hamburg — Tri-County Mennonite Homes Association, Nithview Home for the Aged, 206,482; New Liskeard — United Church of Canada in Ontario, Northdale Manor, 41,283; Niagara Falls — Governing Council of the Salvation Army, Canada East, Eventide Home, 21,861; — Greater Niagara Senior Citizens Association, Coronation Recreation Centre, 20,054; Oakville — Halton Helping Hands, 74,050; Orillia — The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 25,288; — Helping Hands Incorporated, 45,138; — Trillium Home West Incorporated, Trillium Home, 266,468; Orleans — Sisters of Charity at Ottawa, St. Louis Residence, 863,620; Oshawa — Oshawa Senior Citizens, 46,258; Ottawa — Bronson Home Board, Bronson Home, 43,958; — Canadian National Institute for the Blind, Letson Hall, 99,084; — Glebe Centre Incorporated, 218,000; — Good Companions Corporation, Elderly Persons Centre, 52,000; — Grey Sisters of the Immaculate Conception, St. Patrick's Home, 608,277; — Ottawa Jewish Home for the Aged, Hillel Lodge, 162,508; — Queensway Social Action Group, 20,736; — Service D'Entraide Communautaire, 20,643; — Social Planning Council of Ottawa-Carleton, 33,012; Pembroke — Grey Sisters of the Immaculate Conception, Marian Hill Home for the Aged, 622,532; Peterborough — Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence, Marycrest, 399,428; Petrolia — Lambton Elderly Outreach Association, 31,335; St. Catharines — Benevolent Society, Heidehof Care of the Aged, 88,378; — Mennonite Brethren Senior Citizens Home, Tabor Manor, 285,085; — St. Catharines Senior Citizens Social and Recreation Centre, 27,499; Scarborough — Anglican Houses, Cana Place, 84,320; — La Salle Manor, 92,929; — Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, Providence Villa, 3,546,353; — Wexford Brotherhood Foundation, Wexford Charitable Homes, 34,056; Stouffville — Mennonite Home Association of York County, Parkview Home, 360,085; Sudbury — Canadian National Institute for the Blind, Cambrian Hall, 90,786; Toronto — Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwood Park Home, 36,600; — Baycrest Centre, Jewish Home for the Aged, 4,227,702; — Baycrest Day Care Centre, 134,800; — Baycrest Terrace, Jewish Home for the Aged, 850,443; — Broadview Foundation, Chester Village Home for the Aged, 32,280; — Canadian National Institute for the Blind, 63,276; — Canadian National Institute for the Blind, Clarkewood Residence, 214,068; — Les Centre D'Accueil Heritage, Centre des Pionniers, 69,443; — Community Care Services, Group Services to Seniors, 41,250; — Community Care Services — Metropolitan Toronto, St. Luke's United Church, 28,134; — Community Care Services Incorporated, Scarborough Support Services Voluntary Agencies, 34,511; — Community Care Services, School and Community Services Project, 51,737; — Community Care Services, York West Meals-on-Wheels, 58,832; — Community Services to Seniors, 21,776; — Dixon Hall, 41,760; — Fairhaven House Incorporated, Fairhaven House, 60,138; — Good Neighbours Club, 30,000; — Governing Council of the Salvation Army, Canada East, Isobel and Arthur Meighen Lodge, 61,323; — Harmony Hall and Senior Citizens Centennial Centre, 20,205; — Metropolitan Toronto Legion Village, 88,138; — Mon Sheong Foundation, 190,910; — Nisbet Lodge, 52,936; — Parkdale Golden Age Foundation, 53,353; — Rotary Laughlen Centre, 53,494; — St. Christopher House, 113,119; — St. Luke's United Church Community Services Incorporated 32,912; — St. Thomas' Centenary House, 103,452; — Second Mile Club of Toronto, Rotary Laughlen Branch, 53,487; — Sisters of the Good Shepherd of Toronto, Sacred Heart Class of the Good Shepherd Convent, 39,479; — Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes, Belmont House, 300,056; — Transition House, 64,000; — Ukrainian Home for the Aged, Ivan Franco Home, 31,662; — United Church of Canada in Ontario, Fred Victor Mission, 235,923; — United Church of Canada in Ontario, Ina Grafton Gage Home, 182,882; — Villa Colombo, 1,270,367; — Woodgreen Community Centre, 136,224; Unionville — Bethany Lodge, 307,380; — Unionville Home Society, Union Villa, 591,025; Vineland — United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 214,065; Whitby — Durham Regional Community Care, Fairview Lodge, 87,000; Wingham — Wingham and Area Day Centre for the Home Bound, 24,333; Willowdale — Ontario Community Centre for the Deaf, 219,135; — C. R. Vint Foundation, Carefree Lodge, 40,589; Windsor — Greater Windsor Senior Citizens Centres Association 30,000; — Religious Hospitallers of St. Joseph, Villa Maria, 270,105; Zurich — Blue Water Rest Home, 269,013; Accounts under \$20,000 — 1,483,254.

Residential, Home Support and Counselling Services, Capital (\$27,662):

Accounts under \$20,000 — 27,662.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Residential, Home Support and Counselling Services, Operating (\$14,134,391):

Municipalities (\$6,958,682):

Metropolitan and Regional Municipalities (\$4,830,663):

Municipality of Metropolitan Toronto, 2,152,403; Regional Municipality of Durham, 284,027; Regional Municipality of Haldimand-Norfolk, 42,954; Regional Municipality of Halton, 170,407; Regional Municipality of Hamilton-Wentworth, 327,623; Regional Municipality of Niagara, 92,164; Regional Municipality of Ottawa-Carleton, 1,093,391; Regional Municipality of Peel, 428,236; Regional Municipality of Waterloo, 181,547; Regional Municipality of York, 47,698; Accounts under \$20,000 — 10,213.

Cities (\$955,453):

Chatham, 35,353; Cornwall, 40,317; Kingston, 40,065; London, 236,020; North Bay, 35,016; Peterborough, 85,357; Sarnia, 90,612; Stratford, 31,802; Thunder Bay, 158,490; Timmins, 40,830; Windsor, 117,165; Accounts under \$20,000 — 44,426.

Towns (\$56,717):

Accounts under \$20,000 — 56,717.

Villages (\$6,991):

Accounts under \$20,000 — 6,991.

Townships (\$92,850):

Accounts under \$20,000 — 92,850.

County and District Welfare Administration Board (\$1,016,008):

Counties (\$831,051):

Brant, 28,817; Essex, 29,246; Grey, 57,855; Hastings, 152,115; Lambton, 30,170; Lanark, 40,034; Northumberland, 47,759; Oxford, 21,964; Prescott and Russell, 74,827; Simcoe, 142,473; Stormont, Dundas and Glengarry, 34,397; Wellington, 103,080; Accounts under \$20,000 — 68,314.

Districts (\$184,957):

Sudbury, 150,531; Accounts under \$20,000 — 34,426.

Unorganized Territories (\$61,402):

Sudbury, 27,923; Accounts under \$20,000 — 33,479.

Indian Bands (\$592,935):

Chippewas of the Kettle Point Indian Band, 198,774; Chippewas of the Sarnia Indian Band, 28,522; Chippewas of the Thames, 114,614; Muncey of the Thames, 22,267; Oneidas of the Thames, 46,348; Walpole Island Indian Band, 20,574; Accounts under \$20,000 — 161,836.

Agencies (\$6,521,372):

Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park Home, 280,831; A.L.P.H.A., 160,618; Alpha House Incorporated, 90,125; Anglican Houses, 46,570; Ashby House Group, 63,803; J. A. Auger, 21,019; (Beaverton House) Street Haven-Grant House, 62,124; Buenavista on Rideau, 89,932; Canadian National Institute for the Blind, 40,000; Catholic Social Services, Kitchener-Waterloo and District, 24,441; Charity House (Windsor) Brentwood, 135,514; Chatham-Kent Community and Family Services, 23,994; Cheshire Homes Foundation Canada Incorporated, McLeod House, 25,626; Cheshire Homes (Hastings-Prince Edward) Incorporated, 49,775; Clarendon Foundation (Cheshire Homes) Incorporated, 144,157; Consumers' Debt Counselling of London, 58,104; (CORDI) Carleton-Ottawa Residence for the Disabled, 56,905; Credit Counselling Joint Advisory Board, 97,255; Credit Counselling of Regional Niagara, 33,944; Credit Counselling Service of Ottawa, 50,106; Credit Counselling Service of Sault Ste. Marie, 31,781; Credit Counselling Service of Simcoe and Georgian Bay Region, 28,870; Credit Counselling Service of Metropolitan Toronto, 138,737; Credit Counselling Service of Metropolitan Windsor, 53,976; Crossroads Centre Incorporated, 92,189; Durham Region Cheshire Home Incorporated, 68,496; Family Service Bureau of Brantford and Brant County Incorporated, 24,733; Fraternity House, Maison Fraternite, 97,103; Friendship Welcome Centre of Cornwall, 84,334; Governing Council of the Salvation Army, Canada East, Harbour Lights Centre, 335,476; Governing Council of the Salvation Army, Canada East, The Homestead,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

52,694; Governing Council of the Salvation Army, Canada East, Hope Acres, 171,454; Governing Council of the Salvation Army, Canada East, Workshop 163,299; Governing Council of the Salvation Army, Canada West, Harbour Lights, 73,584; Grace House Incorporated, 61,748; Halton Consumer Credit Counselling Service, 26,282; Handicapped Action Group Incorporated, 179,832; George Herman House, 31,445; Kenora District, Del-Art Manor Incorporated, 96,698; Mackay Manor Incorporated, 67,948; Maison de Retour, 55,980; May Court Club of Ottawa, Convalescent Home for Women, 80,166; Metropolitan Toronto Social Services, 311,473; Ministry of the Attorney General, 35,600; Mission Services of London, Quintin Warner House, 78,777; Nee-Chef Friendship Centre, 62,609; New Sudbury Community Service, 32,922; North Bay Half-Way House, 88,315; 174 King Street North, House of Friendship, 82,181; Ontario Association of Family Service Agencies, 150,000; Ontario Community Centre for the Deaf, 76,423; Opportunity for Advancement, 45,360; Oshawa and District Credit Counselling Service, 33,276; Pedahbun Lodge, 70,194; Peel Cheshire Homes Incorporated, Cheshire House, 77,024; Peel Family Services, 48,310; Rehabilitation Institute of Ottawa, 98,982; Rockhaven Halfway House, 90,872; St. Leonard's House (London), 74,800; St. Leonard's House (Peel), 29,955; St. Leonard's House (Toronto), 30,240; St. Leonard's House (Windsor), 31,147; St. Michael's Halfway Homes, 71,564; Sault Ste. Marie Alcohol Recovery Home, 69,112; Serenity House Incorporated, 58,539; Tercentennial Lodge, 55,571; Three C's Reintroduction Centre, 70,563; Three Trilliums Community Place Incorporated, 83,445; Thunder Bay Family and Credit Counselling Agency, 33,064; Turning Point Incorporated, 39,782; Wayside House of Hamilton, 101,966; Wayside House of St. Catharines, 115,241; Diane White, 20,690; York Region Credit Counselling Service, 26,610; Young Women's Christian Association of Metropolitan Toronto, 82,400; Accounts under \$20,000 — 572,697.

Workshops, Training Expenses and Rehabilitative Services for the Disabled, Capital (\$401,908):

Corbrook Sheltered Workshop, 37,623; Rehabilitation Foundation for the Disabled, Hamilton, 121,774; Rehabilitation Foundation for the Disabled, Welland, 29,941; Society for Goodwill Services, 37,950; Accounts under \$20,000 — 174,620.

Workshops, Training Expenses and Rehabilitative Services for the Disabled, Operating (\$18,442,370):

Payments to Persons (\$726,850).

Payments on Behalf of Persons (\$17,715,520):

Adult Training Centre, 30,597; Algonquin College of Applied Arts and Technology, 85,491; Amity Association of Hamilton, 415,844; Appleton Boys' School, 192,787; Association for Handicapped Adults, London, 103,907; Audio Library Program, 72,227; Bamford-Regis Limited, 20,718; Barrington Educational Clinic, 22,400; Bleiweiss Centre for Learning, 130,283; George Brown College of Applied Arts and Technology, 285,589; C.O.S.T.I.-Italian Community Education; 84,802; Cambrian College of Applied Arts and Technology, 296,983; Canadian Hearing Society, 606,793; Canadian Mental Health Association, London, 125,987; Canadian National Institute for the Blind, 1,634,271; Canadian National Institute for the Blind (Brantford), 37,541; Canadian National Institute for the Blind, Cambrian Hall (Sudbury), 38,905; Canadian National Institute for the Blind, Caterplan, 269,444; Canadian National Institute for the Blind, Edgewood Hall (Hamilton), 49,236; Canadian Paraplegic Association, 89,141; Canadore College of Applied Arts and Technology, 21,213; Cerebral Palsy Association of Windsor and Essex County, 153,300; Cerebral Palsy Parent Council of Toronto, Participation House, 50,262; Chedoke-McMaster Hospital, 108,733; Community Sheltered Workshops, Toronto, 159,589; Conestoga College of Applied Arts and Technology, 51,925; Confederation College of Applied Arts and Technology, 67,119; Corbrook Sheltered Workshops, Toronto, 343,926; Craig Reading and Educational Services Incorporated, 124,305; Crecco's Mobility Systems for the Handicapped, 26,059; Doncaster Medical, 32,378; Durham College of Applied Arts and Technology, 35,821; Eagle Hill School, 128,010; Fanshaw College of Applied Arts and Technology, 41,093; Gallaudet College, 62,663; Georgian College of Applied Arts and Technology, 77,459; Frederick Glass, 30,307; Goodwill Industries of Windsor Incorporated, 200,980; Gow School, 103,594; Hamilton Jewish Communal Projects, Social Services, 26,816; Hamilton Surgical Supply Limited, 25,013; Harmony Centre Board, 57,307; Hopefields School Incorporated, 29,451; Humber College of Applied Arts and Technology, 43,922; Jewish Vocational Service of Metropolitan Toronto, 400,155; Jewish Vocational Service of Metropolitan Toronto, Atlas Industrial Centre, 44,752; Kingston General Hospital, 162,426; Kohai Educational Centre, 20,640; Robert Land Academy, 85,972; Landmark School 28,180; Learning Disabilities Foundation, 118,350; Lennox Learning Centre, 27,550; London Goodwill Industries Association,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

125,850; London Prosthetic Company Limited, 27,289; Loyalist College of Applied Arts and Technology, 34,440; MacLachlan Preparatory School, 36,125; Mandelcorn Centre for Behaviour and Learning, 96,737; Metropolitan Toronto Association for the Mentally Retarded, 588,825; Mid-Canada Medical, 26,148; Mission Services of Hamilton, 137,600; Mohawk College of Applied Arts and Technology, 37,908; Sheila Morrison Schools, 240,270; Ontario Community Centre for the Deaf, 118,338; Ottawa and District Association for the Mentally Retarded, Adult Training Centre, 37,517; Ottawa Teaching and Learning Centre, 24,602; Para-Med Personnel Services, 25,784; Peel Assessment Workshop Incorporated, 120,796; Peel Educational and Tutorial Service, 27,243; Peterborough Pre-Vocational Program, 30,922; Phelps School, 34,930; Pine Ridge School, 206,536; Prosthetic Arts, 26,938; Psychological Services, 22,337; Quinte Learning Centre, 44,755; Dr. M. A. Rashid, 23,022; Reading Education Assessment and Development, 109,519; Rehabilitation Foundation for the Disabled, 119,369; Rehabilitation Foundation for the Disabled, Ability Centre, Hamilton, 161,806; Rehabilitation Foundation for the Disabled, Ability Centre, Kingston, 141,985; Rehabilitation Foundation for the Disabled, Ability Centre, Kitchener, 147,943; Rehabilitation Foundation for the Disabled, Ability Centre, London, 171,707; Rehabilitation Foundation for the Disabled, Ability Centre, Ottawa, 238,490; Rehabilitation Foundation for the Disabled, Ability Centre, St. Catharines, 132,589; Rehabilitation Foundation for the Disabled, Ability Centre, Sault Ste. Marie, 104,895; Rehabilitation Foundation for the Disabled, Ability Centre, Thunder Bay, 137,892; Rehabilitation Foundation for the Disabled, Ability Centre, Timmins, 120,223; Rehabilitation Foundation for the Disabled, Ability Centre, Toronto, 244,991; Rehabilitation Foundation for the Disabled, Ability Centre, Welland, 231,685; Reinex Educational Centre Limited, 25,490; Remedial Reading Centre, 58,414; Robertson Custom Aids Limited, 40,413; Royal Ottawa Hospital, 35,781; St. Barnabas' School, 68,375; St. Clair College of Applied Arts and Technology, 45,064; St. Joseph's General Hospital, Peterborough, 28,513; St. Lawrence College of Applied Arts and Technology, 35,934; Salvation Army Sheltered Workshop, Toronto, 333,273; Sarnia Goodwill Industries, 119,847; The Sault College of Applied Arts and Technology, 35,021; Dr. Shawn Scherer, 26,440; Sheridan College of Applied Arts and Technology, 41,469; Sir Sanford Fleming College, 28,752; Society for Goodwill Services, Toronto, 1,135,795; South Waterloo Vocational Centre, 33,550; Thera-Studies Incorporated, 41,540; Therapy Supplies and Retail Company, 64,700; Toronto Learning Centre, 215,535; Toronto Rehabilitation Centre, 22,809; University of Toronto, 32,470; Visualtek, 33,015; Whee-Way Transport, 21,544; Willowwood School, 31,520; Wordsworth Academy, 27,123; Accounts under \$20,000— 3,492,911.

Named Grants (\$82,730):

Ontario Association of Family Service Agencies, 28,000; Victorian Order of Nurses, Ontario, 25,000; Accounts under \$20,000— 29,730.

Children's Services (\$249,357,502):

Program Administration (\$850,061):

Local Children's Services Committees (\$850,061):

Association of Counties and Regions of Ontario, 45,000; City of Cornwall, 33,500; Regional Municipality of Durham, 20,000; County of Essex, 91,338; City of Guelph, 35,900; County of Hastings, 109,199; County of Lanark, 23,500; Corporation of the United Counties of Leeds and Grenville, 23,500; District Municipality of Muskoka, 21,600; Regional Municipality of Niagara, 98,934; Regional Municipality of Peel, 38,500; City of Peterborough, 27,000; United Counties of Prescott and Russell County Welfare Unit, 30,000; Regional Municipality of Waterloo, 66,938; City of Windsor, 33,391; Regional Municipality of York, 114,931; Accounts under \$20,000— 36,830.

Child Welfare and Health Services (\$245,050,287):

Child Welfare Services (\$120,093,363):

Municipalities (\$673,809):

Metropolitan and Regional Municipalities (\$507,338):

Municipality of Metropolitan Toronto, 38,935; Regional Municipality of Halton, 59,713; Regional Municipality of Hamilton-Wentworth, 68,746; Regional Municipality of Ottawa-Carleton, 42,952; Regional Municipality of Peel, 72,867; Regional Municipality of Waterloo, 218,679; Accounts under \$20,000— 5,446.

Cities (\$76,823):

Windsor, 64,563; Accounts under \$20,000— 12,260.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued**Towns (\$53,638):**

Blind River, 21,600; Elliot Lake, 28,065; Accounts under \$20,000 — 3,973.

Townships (\$4,159):

Accounts under \$20,000 — 4,159.

County Welfare Administration Board (\$31,851):**Counties (\$31,851):**

Simcoe, 24,190; Accounts under \$20,000 — 7,661.

Payments to Children's Aid Societies (\$118,545,300):

Algoma, 1,994,925; Brant, 1,665,493; Bruce, 632,768; Dufferin, 303,751; Durham, 2,275,179; Elgin, 587,803; Essex, 2,145,064; Essex (R.C.), 1,984,686; Frontenac, 1,043,446; Grey, 825,096; Haldimand, 358,944; Halton, 1,889,490; Hamilton-Wentworth, 3,612,780; Hamilton-Wentworth (R.C.), 1,622,524; Hastings, 1,111,612; Huron, 590,952; Kapuskasing, 1,279,695; Kawartha-Haliburton, 1,294,253; Kenora, 2,681,947; Kent, 1,165,920; Lambton, 1,441,679; Lanark, 524,906; Leeds and Grenville, 775,372; Lennox and Addington, 325,530; London, 3,746,285; Muskoka, 689,635; Niagara, 3,818,361; Nipissing, 925,367; Norfolk, 567,834; Northumberland, 645,598; Ottawa-Carleton, 10,758,293; Oxford, 702,565; Parry Sound, 514,667; Peel, 4,229,593; Perth, 522,563; Porcupine and District, 1,102,473; Prescott and Russell, 804,386; Prince Edward, 248,512; Rainy River, 713,632; Renfrew, 1,065,499; Simcoe, 1,862,156; Stormont, Dundas and Glengarry, 1,318,461; Sudbury, 3,313,782; Thunder Bay, 2,450,444; Timiskaming, 777,000; Toronto, 25,592,453; Toronto (R.C.), 13,538,847; Waterloo, 3,150,000; Wellington, 1,301,748; York, 2,051,331.

Miscellaneous (\$874,254):

Beendigen, Incorporated (Native Women's Crisis House), 89,000; Board of Education for the City of Toronto, 131,460; The Euclid Avenue, Parenting Project, 139,342; The Lions Club of Atikokan, 38,100; McMaster University, 58,068; North Bay Indian Friendship Centre, 22,500; The Roman Catholic Episcopal Corporation of the Diocese of London, 29,000; Le Service Familial de la Region de Sudbury, 25,700; Sudbury Board of Education, 48,335; Thunder Bay Options for Youth, 65,340; University of Western Ontario, 96,299; Wilfrid Laurier University, Child Abuse Program, 51,367; Accounts under \$20,000 — 79,743.

Children's and Youth Institutions (\$8,367,643):

Aginocourt — The Pentecostal Benevolent Association of Ontario, Bethel Home, 151,534 — Teen Challenge, 156,875; Brights Grove — Youth Services of Lambton County Youth Services Residences, 170,039; Burlington — Burlington Youth Residences, Pilkey House, 137,874; Cornwall — Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 149,079; Hamilton — Big Sister Association of Hamilton, Charlton Hall, 243,000; — Family Services of Hamilton-Wentworth, Family Services Group Home, 135,650; — The Governing Council of the Salvation Army, Canada East, Grace Haven, 53,844; — Hamilton Wesley House, 175,324; London — Girls Group Home of London Incorporated, Girls Group Home, 141,287; — The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 516,540; — London Bethesda Centre, 44,912; — Mission Service of London, Teen Girls Home, 104,420; — Protestant Orphans' Home Board, Merrymount Children's Home, 139,515; — United Community Services of Greater London, Hardy Geddes Home, 125,400; Mississauga-Armagh, 129,485; North Bay — Crisis Centre, North Bay, 107,357; Oakville — Community Youth Programs Incorporated, 128,482; Orillia — Orillia Group Home for Girls, Richmond House, 62,651; Ottawa — Elizabeth Fry Society, MacPhail House, 65,527; — The Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Home, 82,248; — St. Mary's Home Board, St. Mary's Home, 143,231; — Sisters of Addolorata Sisters of Mary, Servite Sisters Home for Children, 32,391; — Youth Services Bureau of Ottawa, Ottawa Youth Residence, Girls Parkdale Avenue, 417,636; Peterborough — Ray of Hope Incorporated, Hope Manor, 184,800; Pickering — Fernie House, 96,611; Richmond Hill — Grand Orange Lodges of Ontario East and West, Ladies Orange Benevolent Association of Ontario East and West and the Loyal True Blue Association, 214,131; St. Agatha — Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 110,000; Sarnia — Community Girls' Home, 100,010; Scarborough — Jewels for Jesus Mission, 84,940; — Rosalie Hall (Misericordia Sisters), 157,417; Sudbury — Sisters of Charity of Ottawa, D'Youville Home, 89,964; Thunder Bay — The Governing Council of the Salvation Army, Canada East, Florence Booth Home, 69,505; — Northwestern Ontario Crippled Children's Centre, 244,734; Toronto — Arrabon Incorporated, 82,302; Beverley Lodge (Anglican

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

House), 108,250; — Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 147,400; — Board of Directors, Harp House, 158,200; Boys' Home, Danforth Avenue Home, 70,000; — Clifton House for Boys, 369,200; — Diocese of Toronto, Anglican Houses, Etobicoke, 55,350; — Governing Council of the Salvation Army, Canada East, Bethany Home, 100,895; — Humewood House Association, 230,000; — Sancta Maria House, 53,407; — Transition House Incorporated, 98,450; — United Church of Canada, Victor Home, 162,973; — Young Women's Christian Association of Metropolitan Toronto, Delisle House, 188,000; Wardsville -Twin Valleys School, 414,750; Waterloo— The Governing Council of the Salvation Army, Canada East, House of Concord, 546,334; — Saint Monica House, 126,504; Welland— The Welland Youth Group Home and Housing Program, Niagara Regional Youth Home, 116,550; Willowdale— Ontario Community Centre for the Deaf, 81,870; Windsor— Inn of Windsor, 119,220; — The Leone Residence for Women, 42,500; — New Beginnings, Essex County, 98,271; Accounts under \$20,000 — 30,804.

Day Nurseries (\$50,489,145):**Municipalities (\$39,145,215):****Metropolitan and Regional Municipalities (\$31,645,628):**

Municipality of Metropolitan Toronto, 18,497,553; Regional Municipality of Durham, 961,980; Regional Municipality of Halton, 560,510; Regional Municipality of Hamilton-Wentworth, 2,076,151; Regional Municipality of Niagara, 724,672; Regional Municipality of Ottawa-Carleton, 5,044,950; Regional Municipality of Peel, 1,591,068; Regional Municipality of Sudbury, 191,288; Regional Municipality of Waterloo, 953,650; Regional Municipality of York, 1,029,787; Accounts under \$20,000 — 14,019.

Cities (\$4,121,399):

Barrie, 53,663; Chatham, 61,278; Cornwall, 247,515; Guelph, 107,600; Kingston, 335,617; London, 722,588; North Bay, 39,846; Peterborough, 159,660; Sarnia, 324,230; Sault Ste. Marie, 196,267; Stratford, 189,264; Thunder Bay, 513,785; Timmins, 111,319; Windsor, 1,031,848; Accounts under \$20,000 — 26,919.

Towns (\$1,295,953):

Almonte, 40,232; Cochrane, 22,019; Collingwood, 23,128; Dryden, 36,580; Elliot Lake, 58,678; Fort Frances, 87,251; Geraldton, 56,418; Hawkesbury, 50,957; Hearst, 60,962; Kenora, 35,078; Kirkland Lake, 35,647; Mount Forest, 40,640; Orangeville, 37,960; Parry Sound, 42,755; Perth, 37,395; Renfrew, 59,636; Rockland, 38,189; St. Mary's (Separated), 58,472; Sioux Lookout, 39,344; Smith Falls (Separated), 54,549; Strathroy, 52,914; Walkerton, 34,344; Wallaceburg, 129,278; Wingham, 104,628; Accounts under \$20,000 — 58,899.

Villages (\$40,807):

Accounts under \$20,000 — 40,807.

Townships (\$376,711):

Clarence, 32,667; Ear Falls, 42,775; Owens, Williamson and Idington, 40,696; Plympton, 47,510; Red Lake, 69,442; Russell, 34,784; Tuckersmith, 38,697; Accounts under \$20,000 — 70,140.

County Welfare Administration Board (\$1,664,717):**Counties (\$1,664,717):**

Brant, 450,855; Bruce, 22,631; Essex, 268,988; Grey, 263,599; Hastings, 130,243; Oxford, 185,662; Simcoe, 55,624; Wellington, 239,877; Accounts under \$20,000 — 47,238.

Indian Bands (\$1,257,097):

Beausoleil Reserve, 56,042; Chippewas of the Kettle Point Indian Band, 80,985; Chippewas of the Rama Indian Band, 48,493; Chippewas of the Sarnia Indian Band, 55,420; Chippewas of the Saugeen Indian Band, 46,411; Chippewas of the Thames, 57,526; Curve Lake, 61,322; Golden Lake Band, 46,086; Grassy Narrows Band, 49,637; Islington Band, 48,127; Longlac No. 58 Band, 49,060; Mohawks of the Bay of Quinte Indian Band, 55,959; Moose Factory Band, 66,331; Moravians of the Thames Indian Reserve, 46,439; Ojibways of the Batchawana Indian Band, 56,259; Ojibways of the Shoal Lake Indian Band No. 40, 38,361; Ojibways of the West Bay Indian Band, 64,136; Ojibways of the Whitefish Bay (Sioux Narrows) Indian

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Band, 99,961; Pic 50 Heron Bay Band, 50,655; Sabaskong Band, 48,194; Walpole Island Indian Band, 79,562; Wikwemikong Indian Reserve, 47,131; Accounts under \$20,000 — 5,000.

Corporations (\$2,643,212):

Association of Parent Participating Schools for London and District, 21,970; Belleville District Children's Services Committee Incorporated, 99,803; Board of Governors of the Humber College of Applied Arts and Technology, 202,224; Board of Governors of the James Bay Education Centre, 146,943; Campus Child Care Co-Operative of Guelph Incorporated, 48,166; Chedoke—McMaster Hospital, 78,535; Children's Rehabilitation Centre of Essex County, 103,153; Credit Valley Association for Handicapped Children, 108,370; Elm Children's Centre Incorporated, 40,931; Family Day Care Services, Toronto, 31,860; Five Counties Children's Way, Day Care Centre, 185,421; Grace Church Day Care Centre, 22,295; Great Beginnings Child Centered Co-Operative Incorporated, 85,741; Hamilton and District Council of Parent Participation, Pre-Schools, 37,494; Kent County Children's Treatment Centre, 57,672; Kingston Day Care Incorporated, 49,486; North Waterloo Society for Crippled Children, 52,368; Ontario Community Centre for the Deaf, 68,191; Ontario Crippled Children's Centre, 44,908; Ontario Foundation for Visually Impaired Children Incorporated, 90,081; Ontario Society for Crippled Children, Variety Village, 61,121; Ottawa Crippled Children's Treatment Centre, 39,657; Queen's Day Care Centre — Barrie, 95,704; Raggedy Ann Day Care Centre, 146,268; Rosalind Blauer Centre for Child Care Incorporated, 52,734; Sarnia and District Crippled Children's Treatment Centre, 70,507; Silver Creek Association for Children with Handicaps, 71,879; Thames Valley Children's Centre, 104,428; Trent Day Care Centre Incorporated, 62,799; The Western Day Care Centre, 178,282; Westminster Day Nursery, 70,839; Accounts under \$20,000 — 113,382.

Associations (\$7,443,621):

Ajax, Pickering and Whitby Association for Retarded Children, 149,251; Alliston and District Association for the Mentally Retarded, 43,018; Barrie and District Association for the Mentally Retarded, 148,202; Brampton-Caledon Association for the Mentally Retarded, 98,943; Brantford and District Association for the Mentally Retarded, 197,672; Burlington and District Association for the Mentally Retarded, 51,376; Cambridge and District Association for the Mentally Retarded, 35,306; Catulpa Incorporated, 72,014; Centennial Nursery School for Retarded Children, 47,411; Chatham-Kent and District Association for the Mentally Retarded, 206,123; Cornwall and District Association for the Mentally Retarded, 56,417; Dufferin Association for the Mentally Retarded, 97,289; Essex County Association for the Mentally Retarded, 112,735; Greater Niagara Association for the Mentally Retarded, Wee Haven Day Care for Atypical Children, 217,513; The Guelph and District Association for the Mentally Retarded, 192,936; The Hamilton and District Association for the Mentally Retarded, 507,520; Huntsville and District Association for the Mentally Retarded, Huntsville Developmental Nursery, 30,256; Huronia Association for the Mentally Retarded, 74,092; Kingston and District Association for Retarded Children, 21,825; Kitchener-Waterloo and District Association for the Mentally Retarded, 254,124; Lakehead Association for the Mentally Retarded, 236,710; London and District Association for the Mentally Retarded, 401,720; Metropolitan Toronto Association for the Mentally Retarded, 776,638; Mississauga Association for the Mentally Retarded, 105,395; The Norfolk Association for the Mentally Retarded, 31,144; North Bay and District Association for the Mentally Retarded, 138,509; North Halton Association for the Mentally Retarded, 48,467; The Oakville Association for the Mentally Retarded, 234,006; Oshawa and District Association for the Mentally Retarded, 452,874; Ottawa and District Association for the Mentally Retarded, 669,755; Owen Sound and District Association for the Mentally Retarded, 31,269; Pembroke and District Association for the Mentally Retarded, 86,060; Peterborough and District Association for the Mentally Retarded, 69,784; Prince Edward Association for the Mentally Retarded, 42,983; St. Catharines Association for the Mentally Retarded, 38,239; St. Thomas-Elgin Association for the Mentally Retarded, 192,950; Sarnia and District Association for the Mentally Retarded, 141,703; Sault Ste. Marie and District Association for the Mentally Retarded, 58,092; South Huron and District Association for the Mentally Retarded, 29,540; The Sudbury and District Association for the Mentally Retarded, 140,526; Tillsonburg and District Association for the Mentally Retarded, 72,612; Timmins Association for the Mentally Retarded, 28,545; Trenton-Brighton and District Association for the Mentally Retarded, 29,475; Valley Association for the Mentally Retarded, 31,213; Welland and District Association for the Retarded Incorporated, 40,979; West Lincoln and District Association for the Mentally

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Retarded, Incorporated, Lincoln Developmental Day Care, 389,197; Windsor Association for the Mentally Retarded, 287,523; Accounts under \$20,000—23,690.

Community Mental Health Facilities (\$64,087,822):

Ailsa Craig—Craigwood, 687,722; Aurora—Blue Hills Academy, 1,261,978; Brampton—Children's Aid Society of the Region of Peel, 32,606; Burlington—Children's Assessment and Treatment Centre, 204,228;—Woodview Children's Centre, 733,458; Cannington—Chimo Youth Services, Incorporated, 771,692; Chatham—Lester B. Pearson Centre for Children and Youth, 185,683; Clarksburg—Kerry's Place, 396,504; Clinton—Huron Centre for Children and Youth, 249,580;—L'Equipe D'Hygiene Mentale pour Francophones de Stormont, Dundas and Glengarry Incorporated, 98,864; Dryden—Patricia Centre for Children and Youth, 190,962; Dunville—Horizons, 396,982; Englehart—Child and Youth Services of Timiskaming, 62,235; Guelph—Human Service Community, 54,500; Hamilton—Chedoke Child and Family Centre, 2,549,664;—Hamilton-Wentworth Regional Health, Child and Adolescent Unit, 747,107;—Lynwood Hall Children's Centre, 747,996;—McMaster University, 63,856; Hamner—L'Association des Scouts du District de Sudbury, 25,550; Kapuskasing—Kapuskasing Regional Children and Youth Development Centre, 381,477; Kenora—Lake-of-the-Woods Child Development Centre, 273,815; Kingston—Beechgrove Regional Child Centre, 2,788,257;—Kingston Therapeutic Nursery School Incorporated, 174,645;—Sunnyside Children's Centre, 509,300; London—London Family Court Clinic, 190,425;—Madame Vanier Children's Services, 1,674,291; Piccadilly Square Incorporated, 22,975; L'Orignal—Centre Des Services Pour Enfants de Prescott et Russell, 354,554; North Bay—Nipissing Children's Mental Health, 38,059; Orillia—Tamarac Treatment Centre, 582,500; Oshawa—Durham House, 277,193;—Frontenac Youth Services, 289,781;—Oshawa Family Court Clinic Incorporated, 22,500; Ottawa—L'Association Des Scouts Du Canada, 27,500;—Catholic Family Service, 28,890;—Centre for Educative Growth, 258,462;—Ottawa-Carleton R.R.T. Centre, 1,129,518;—Parent Pre-School Resource Centre, Lady Evelyn School, 119,750;—Royal Ottawa Hospital, 4,199,836;—Social Planning Council of Ottawa-Carleton, 47,500—University of Ottawa Child Study Centre, 577,929;—Youth Services Bureau of Ottawa-Carleton, 76,084;—Owen Sound—Owen Sound General and Marine Hospital, 460,449; Parry Sound—Parry Sound District Children's Mental Health Service Incorporated, 116,327; Pembroke—Renfrew County Youth Services, 165,330; Peterborough—Project She (Registership), 32,734;—Youth of Otonabee United, 79,293; St. Catharines—Niagara Centre for Youth Care, 269,540; Sarnia—Sarnia-Lambton Centre for Children and Youth, 566,724; Sault Ste. Marie—Children's Mental Health, Algoma, 260,603; Sudbury—Sudbury-Algoma Sanatorium for Children, 3,367,308; Thunder Bay—Children's Aid Society of the District of Thunder Bay, 24,525;—Confederation College of Applied Arts and Technology, 250,800; Teen Family Program, 110,096;—Thunder Bay Boys' Club, 26,975; Timmins—South Cochrane Child and Youth Services, 486,355; Toronto—Adventure Place, 507,400;—Big Sisters Association of Metropolitan Toronto, 39,000;—Board of Education for the City of Toronto, 37,972;—Borough of York Child Guidance Clinic, 247,900;—Browndale, 9,887,694;—Catholic Children's Aid Society of Metropolitan Toronto, 46,760;—Cecilia Smith Remedial Nursery School, 291,120;—Central Toronto Youth Services, 1,136,591;—Children's Storefront, 35,000;—Cradleship Creche of Metropolitan Toronto, 35,000;—Creating Together—Parkdale, 31,400;—Dellcrest Children's Centre, 2,379,000;—Dellcrest Resource Centre, 55,000;—Earlscourt Children's Home, 783,756;—East Metro Children and Youth Services, 874,842;—Etobicoke Educational Clinic, 222,000;—Geneva Centre, 386,012;—C. M. Hincks Treatment Centre, 2,052,526;—Huntley Youth Services, 256,322;—Integra Foundation, 347,868;—Interval Community Day Program, 50,000;—Jamaican-Canadian Association, 45,000;—Jane Finch Community and Family Centre, 53,000;—Jewish Family and Child Service of Metropolitan Toronto, 457,042;—Mercury Youth Services, 368,749;—Metropolitan Toronto Association of the Mentally Retarded, 22,473;—Ministry of Correctional Services, 21,500;—Ministry of Health, 254,490;—North York Centre for Youth Services, 383,825;—Oolagen Community Services, 417,597;—Powell-Brown Children's Centre, 359,700;—Riverdale Community Tool and Toy Post Incorporated, 25,000;—Sacred Heart Children's Village, 1,551,960;—Strothers Pre-School Child Care Centre, 242,815;—University of Toronto, 22,430;—Viking Houses Incorporated, 37,682;—West End Creche Child and Family Clinic, 722,500;—York Centre for Learning Disabilities, 242,352;—Young Women's Christian Association of Metropolitan Toronto, 35,600;—Youthdale Residential Treatment Centres, Limited, 3,423,687; Wardsville—Twin Valley's School, 21,367; Waterloo—Lutherwood, 843,918; Pioneer Youth Services Limited, 23,743; Welland—Child Development Centre, 479,495; Windsor—Children's Achievement Centre, 304,842;—Maryvale, 1,392,336;—Windsor Child's Place, 256,703;—Windsor Group Therapy Project, 195,480;—Windsor Western Hospital Centre, 2,141,860; Accounts under \$20,000—314,046.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Payments in Lieu of Municipal Taxes (\$1,400):

Accounts under \$20,000—1,400.

Capital Grants (\$1,987,414):

Municipalities (\$334,706):

Metropolitan and Regional Municipalities (\$153,684):

Municipality of Metropolitan Toronto, 97,561; Regional Municipality of Peel, 27,643;

Accounts under \$20,000—28,480.

Cities (\$9,436):

Accounts under \$20,000—9,436.

Towns (\$38,986):

Accounts under \$20,000—38,986.

Townships (\$3,287):

Accounts under \$20,000—3,287.

County Welfare Administration Board (\$129,313):

Counties (\$129,313):

Essex, 128,674; Accounts under \$20,000—639.

Indian Bands (\$79,443):

Ojibways of the West Bay Indian Band, 30,000; Accounts under \$20,000—49,443.

Corporations (\$68,827):

Accounts under \$20,000—68,827.

Associations (\$155,551):

Oshawa and District Association for the Mentally Retarded, 50,010; Accounts under \$20,000—105,541.

Other (\$1,348,887):

Burlington—Woodview Children's Centre, 44,283; Kingston—Kingston Therapeutic Nursery School Incorporated, 124,936; Mississauga—Armagh, 88,600; Ottawa—Royal Ottawa Hospital, 24,413; Sault Ste. Marie—Children's Mental Health-Algoma, 100,250; Sudbury—Sudbury-Algoma Sanatorium for Children, 475,000; Windsor—Children's Achievement Centre, 287,500; Accounts under \$20,000—203,905.

Named Grants (\$23,500):

Accounts under \$20,000—23,500.

Detention and Correctional Services (\$3,457,154):

Residential Services, Capital (\$270,500):

Countryview Incorporated, 51,000; Morton House, 219,500.

Residential Services, Operating (\$3,164,500):

St. John's School, Uxbridge, 3,164,500.

Payments in Lieu of Municipal Taxes (\$22,154):

Cities (\$4,500):

Accounts under \$20,000—4,500.

Towns (\$8,400):

Accounts under \$20,000—8,400.

Villages (\$5,254):

Accounts under \$20,000—5,254.

Townships (\$4,000):

Accounts under \$20,000—4,000.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Developmental Services (\$88,191,429):

Adult Services (\$61,014,129):

Children's Services (\$27,177,300):

Combined Total (\$88,191,429):

Residential Services and Community Resource Centres, Capital (\$1,272,626):

Clarksburg—Kerry's Place, 52,322; Hallowell—Township of Hallowell, 20,000; Kingston—Kingston and District Association of Retarded Children, 83,515; Kitchener—Sunbeam Home, 70,000; Metropolitan Toronto—The Governing Council of the Salvation Army, Canada East, Broadview Village, 24,781;—Metropolitan Toronto Association for the Mentally Retarded, 20,518;—Metropolitan Toronto Association of the Mentally Retarded, Harold P. Lawson Residence, 192,400; Metropolitan Toronto Association for the Mentally Retarded, Scarborough Branch, 95,040; Ottawa—Ottawa and District Association for the Mentally Retarded, 95,193;—Ottawa Valley Autistic Homes, 106,000;—Total Communication Environment, 141,961; Waterloo—Christian Horizons, Horizon House, Residence, 64,079; Accounts under \$20,000—306,817.

Residential Services and Community Resources Centres, Operating (\$52,718,473):

Ajax—Christopher Robin Home for Children, 903,006; Alexandria—Glengarry Association for the Mentally Retarded Incorporated, Cedars Group Home, 64,737; Arden—L'Arche Frontenac, Old Road Farm, 75,363;

Barrie—Barrie and District Association for the Mentally Retarded, Adult Training Central House, 81,542;—Barrie and District Association for the Mentally Retarded, Progress House, 35,656;—Barrie and District Association for the Mentally Retarded, Small Group Home, Apartment Program, 52,081;—Kaera Homes Incorporated, Cumberland House, 66,063; Belleville—Quinte Hearing Handicapped Community Services Association, 54,966; Binbrook—Participation House, Hamilton Cerebral Palsy Parent Council, 508,668; Brampton—Brampton-Caledon Association for the Mentally Retarded, Church Street Residence, 139,488;—Brampton-Caledon Association for the Mentally Retarded, Haggart Street Residence, 169,753;—Brampton-Caledon Association for the Mentally Retarded, The Residence, 20,000; Brampton-Caledon Association for the Mentally Retarded, Townhouses No. 1, No. 2 and No. 3, 76,379; Brantford—Brantford and District Association for the Mentally Retarded, 34,000;—Brantford and District Association for the Mentally Retarded, Park Avenue Residence, 55,315;—Brantford and District Association for the Mentally Retarded, Samuel Stedman Community Residence, 67,134;—Brantford and District Association for the Mentally Retarded, Townhouse Program, 97,180;—Brantwood c/o Brantford Sanitarium, 1,849,532;—Participation House, Brantford, 334,066; Brockville—Brockville Association for the Mentally Retarded, Adult Group Home, Pearl Street, 79,344;—Brockville and District Association for the Mentally Retarded, James Street Residence, 50,358; Burlington—Burlington and District Association for the Mentally Retarded, 23,160;—Burlington and District Association for the Mentally Retarded, Headon Residence, 121,145;—Burlington and District Association for the Mentally Retarded, Service Co-Op Apartments, 25,877;

Caledon—Charleston Residential School, 320,020; Cambridge—Cambridge and District Association for the Mentally Retarded, Apartment Program, 42,443;—Cambridge and District Association for the Mentally Retarded, Blair Road Group Home, 63,686;—Cambridge and District Association for the Mentally Retarded, Carol Currier Residence, 257,820; Campbellford—Campbellford and District Association for the Mentally Retarded, Community Residential Training Program, 39,951; Chatham—Chatham-Kent and District Association for the Mentally Retarded, Apartment Training Programme, 63,014;—Chatham-Kent District Association for the Mentally Retarded, Co-Op Apartments, 28,223;—Chatham-Kent and District Association for the Mentally Retarded, Grand Avenue West, 61,599;—Chatham-Kent and District Association for the Mentally Retarded, Talbot Street Home, 56,214; Chelmsford Valley Association for the Mentally Retarded, Grandview Residence, 87,628; Clarksburg—Kerry's Place, 128,586; Cochrane—Cochrane Association for the Mentally Retarded, Adult Group Home, 66,129; Collingwood—Collingwood and District Association for the Mentally Retarded, 23,149; Collingwood and District Association for the Mentally Retarded, Starwood House, 111,503; Cornwall—Mains Ouvertes, Open Hands Association, 75,875;—Kinsmen Club of Cornwall Incorporated, Kinsmen Community Residence, 46,652;

Dashwood—South Huron and District Association for the Mentally Retarded, James Street Residence, 37,883;—South Huron and District Association for the Mentally Retarded, John Street Auxiliary, 68,536; South Huron and District Association for the Mentally Retarded, Apartment

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Living Program, 24,367; Downsview—Reena Foundation, Lonsmount Auxiliary Residence, 76,300;—Reena Foundation, Luverne Avenue Home, 57,035;—Reena Foundation, Orchard View Home, 59,255; Dryden—Dryden and District Association for the Mentally Retarded, Davis Wood Place, 97,084; Dunnville—Haldimand Association for the Mentally Retarded, 51,683;

Elmira—Elmira and District Association for the Mentally Retarded, Duke Street Auxiliary Residence, 33,094;—Elmira and District Association for the Mentally Retarded, Reid Woods Home, 82,833; Espanola—Espanola and District Association for the Mentally Retarded, Vincent House, Adult Group Home, 53,270; Essex—Essex County Association for the Mentally Retarded, Apartment Living, 41,549;—Essex County Association for the Mentally Retarded, Leamington Residence, 56,100;

Fenwick—Welland and District Association for the Mentally Retarded, Co-Op Service Apartments, 20,009;—Welland and District Association for the Mentally Retarded, Pelham Street Residence, 55,558;—Welland and District Association for the Mentally Retarded, Westwood Residence, 234,756;—Welland and District Association for the Mentally Retarded, Yonge Street Residence, 53,955; Fort Erie—Peace Bridge Association for the Mentally Retarded, Adult Group Home, 55,597;—Peace Bridge Area Association for the Mentally Retarded, Adult Training Home, Disher Street, 69,076;—Peace Bridge Association for the Mentally Retarded, Rosedale Residence, 169,036; Fort Frances—Fort Frances and District Association for the Mentally Retarded, Sybil Russell Hall, 96,006;—Fort Frances and District Association for the Mentally Retarded, Victoria Avenue Auxiliary Residence, 28,809;

Georgetown—North Halton Association for the Mentally Retarded, Countryside Adult Residence, 104,105; Geraldton—Geraldton District Association for the Mentally Retarded, Barker Hall, 119,073; Glencoe—Quad County Association for the Mentally Retarded, Ewen Avenue Residence, 65,735; Goderich—Goderich and District Association for the Mentally Retarded, Keays Street Apartments, 66,545; Green Valley—Maryfarm Incorporated, La Caravan Residence, 41,861; Grimsby—West Lincoln and District Association for the Mentally Retarded, Auxiliary Residence, 45,977;—West Lincoln and District Association for the Mentally Retarded, Children's Core Residence, (Hixon Street), 162,317; Guelph—Guelph and District Association for the Mentally Retarded, Guelph Apartment Program, 26,058;—Guelph and District Association for the Mentally Retarded, Incorporated, Holody Home, 106,144;

Haileybury—Tri-Town District Association for the Mentally Retarded, Amwell Street Auxiliary, 69,667; Haliburton—Haliburton District Association for the Mentally Retarded, 73,762; Hamilton—Chedoke-McMaster Centre, 325,963;—Hamilton and District Association for the Mentally Retarded, Co-Op Apartment Program, 34,149;—Hamilton and District Association for the Mentally Retarded, Heath Residence, 74,700;—Hamilton and District Association for the Mentally Retarded, Kentley Drive Residence, 77,536;—Hamilton Young Men's Christian Association, McNab Street Auxiliary Residence, 69,528—Rygiel Home, 1,984,055; Hanover—H.A.R.C. Incorporated, Adult Group Home, 45,364; Huntsville—Huntsville and District Association for the Mentally Retarded, Main Street Auxiliary, 48,736;

Ingersoll—Ingersoll Centre for Developmentally Handicapped Adults, 50,640;

Kapuskasing—Kapuskasing District Association for the Mentally Retarded, Riverside Residence, 78,373; Kenora—Kenora-Keewatin District Association for the Mentally Retarded, Auxiliary Residence, 28,038;—Kenora-Keewatin Association for the Mentally Retarded, Charlie McLeod Residence, 168,359; Kingston—Kingston-Gananoque Group Home, 78,212;—Kingston and District Association for the Mentally Retarded, Adult Training Home, 71,104;—Kingston and District Association for the Mentally Retarded, Johnson Street Home, 53,891;—Kingston and District Association for the Mentally Retarded, Princess Street Training Home, 42,114;—Ongwanada Hospital, 6,832,051; Kirkland Lake—Kirkland Lake and District Association of the Mentally Retarded, First Street Residence, 50,347; Kitchener—Kitchener-Waterloo Habilitation Services for the Retarded, 34,000;—Sunbeam Home, 3,004,750;

Lindsay—Lindsay and District Association for the Mentally Retarded, Adult Group Home, 80,453; London—Alice Saddy Association, Residential Program, 87,172;—London and District Association for the Mentally Retarded, Apartment Living Program, 21,665;—London and District Association for the Mentally Retarded, Auxiliary Residence, 21,550;—London and District Association for the Mentally Retarded, Auxiliary No. 4, Emery Home for the Deaf, 86,989;—London and District Association for the Mentally Retarded, Evergreen Avenue Home, 52,152;—

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

London and District Association for the Mentally Retarded, Ridout Street Residence, 94,149; London and District Association for the Mentally Retarded, Margot E. Scott House, 78,490; L'Orignal—Prescott and Russell Association for the Mentally Retarded, Adult Group Home, Sandy Hill Residence, 75,398;—Prescott and Russell Association for the Mentally Retarded, Main Street Group Home, 96,437;—Prescott and Russell Association for the Mentally Retarded, Nation Residence, 73,068; Lucan—Meadowcrest Residence Incorporated, Crestview, 62,544;—Meadowcrest Residence Incorporated, Crestwood, 59,919;—Meadowcrest Residence Incorporated, Meadowcrest, 69,077;

Markdale—South East Grey Association for the Mentally Retarded, 25,571;—South East Grey Association for the Mentally Retarded, Adult Group Home, 86,711; Markham—Cerebral Palsy Parent Council of Toronto, Participation House, 590,082;—Cerebral Palsy Parent Council of Toronto, Participation House, Apartment Program, 39,632; Metropolitan Toronto—Ceci's Homes for Children, 270,501;—Governing Council of the Salvation Army, Canada East, Broadview Village, 343,700;—Metropolitan Toronto Association for the Mentally Retarded, 106,600;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Christie, 94,442;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Gladstone, 80,615;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Huntley, 94,011;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Logan Avenue, 105,000;—Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Margaret, 60,401;—Metropolitan Toronto Association for the Mentally Retarded, Bedford Road Residence, 83,321;—Metropolitan Toronto Association for the Mentally Retarded, Bledlow Manor, 108,400;—Metropolitan Toronto Association for the Mentally Retarded, Broadview Avenue, Auxiliary Residence, 116,500;—Metropolitan Toronto Association for the Mentally Retarded, Co-Operative Apartments, 280,367;—Metropolitan Toronto Association for the Mentally Retarded, Dundas Street West Auxiliary, 97,439;—Metropolitan Toronto Association for the Mentally Retarded, Empire Avenue Auxiliary Residence, 85,046; Metropolitan Toronto Association for the Mentally Retarded, Gerrard Street East, Auxiliary Residence, 114,400;—Metropolitan Toronto Association for the Mentally Retarded, Group Home, Crawford Street, 99,999;—Metropolitan Toronto Association for the Mentally Retarded, Group Home, Woodfield Street, 108,000;—Metropolitan Toronto Association for the Mentally Retarded, Lakeshore Boulevard West, Residence, 66,909;—Metropolitan Toronto Association for the Mentally Retarded, H. R. Lawson Residence, 603,574;—Metropolitan Toronto Association for the Mentally Retarded, Leslie Residence, 145,000;—Metropolitan Toronto Association for the Mentally Retarded, Lorimer Lodge 1 and 2, 173,681;—Metropolitan Toronto Association for the Mentally Retarded, Markham Street Adult Group Home, 34,065;—Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue Residence, 275,500;—Metropolitan Toronto Association for the Mentally Retarded, Sibley Avenue Residence, 457,713;—Metropolitan Toronto Association for the Mentally Retarded, Whitmore Avenue, 27,920;—North York Centre for Youth Services, 65,000; Midland-Huron Association for the Mentally Retarded, Adult Training, Hugel Place Apartments, 79,753; Mindemoya—Manitoulin and District Association for the Mentally Retarded, Hope Farm, 44,820; Mississauga—Mississauga Association for the Mentally Retarded, 35,000—Mississauga Association for the Mentally Retarded, Apartment Program, 58,591;—Mississauga Association for the Mentally Retarded, Given Road House, 102,925;—Mississauga Association for the Mentally Retarded, Haig Boulevard House, 65,633;—Mississauga Association for the Mentally Retarded, Lakeshore Road West Apartments, 82,194;—Mississauga Association for the Mentally Retarded, Lolita Gardens Residence, 75,747;

Napanee—Lennox and Addington Association for the Mentally Retarded, Camden Road Residence, 58,610; New Hamburg—Tri-County Mennonite Homes Association, Aldaview Home, 80,032; Newmarket—Newmarket and District Association for the Mentally Retarded, Auxiliary Residence, County Acres, 198,619; Newmarket and District Association for the Mentally Retarded, Queen Street Apartments, 22,313; Niagara Falls—Greater Niagara Association for the Mentally Retarded, Children's Core Residence, Beaver Dams, 184,850;—Greater Niagara Association for the Mentally Retarded, Kalar Road Residence, 84,163; North Bay—Kara Foyer Incorporated, Group Home, 46,686;—North Bay and District Association for the Mentally Retarded, Co-Operative Apartments, 27,706; North Bay and District Association for the Mentally Retarded, Galt Street Auxiliary Residence, 55,249;—North Bay and District Association for the Mentally Retarded, Kehoe Street Residence, 63,010;—North Bay and District Association for the Mentally Retarded, Morin Adult Group Home, 57,789;—North Bay and District Association for Retarded Children, Cedarview Residence, 92,062;

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Oakville—Oaklands Regional Centre, 4,383,841;—Oakville Association for the Mentally Retarded, Ellis House, 99,764;—Oakville Association for the Mentally Retarded, Marine and Auxiliary Residence, Serviced Co-Op Apartments, 40,342; Orangeville—Dufferin Association for the Mentally Retarded, Broadway Residence, 53,483; Orillia—Catulpa Incorporated, 56,244;—Catulpa Incorporated, Elgin Street Auxiliary, 53,790; Oshawa—Oshawa and District Association for the Mentally Retarded, Accommodation Program Facility Clients, 81,953;—Oshawa and District Association for the Mentally Retarded, Adult Training Home, 86,307;—Oshawa and District Association for the Mentally Retarded, Children's Residences, 198,977;—Oshawa and District Association for the Mentally Retarded, Co-Op Apartments, 119,384;—Oshawa and District Association for the Mentally Retarded, Glenholme Residence, 186,233;—Oshawa and District Association for the Mentally Retarded, King Street Group Home, 51,544;—Oshawa and District Association for the Mentally Retarded, Simcoe Street Adult Residence, 70,753;—Oshawa and District Association for the Mentally Retarded, Simcoe Street Group Home for Adolescents and Young Adults, 85,312;—Participation House Project (Durham Region), 100,883; Ottawa—Child Development Clinic, Children's Hospital of Eastern Ontario, 431,640;—L'Arche, Ottawa, Maison Alleluia House, 107,402;—L'Arche, Ottawa Sherwood Road Residence, 40,846;—Ottawa and District Association for the Mentally Retarded, Aylmer Avenue Residence, 60,953;—Ottawa and District Association for the Mentally Retarded, Co-Op Apartments, 69,824;—Ottawa and District Association for the Mentally Retarded, First Adult Group Home, 69,802;—Ottawa and District Association for the Mentally Retarded, Patterson Adult Group Home, 62,364;—Ottawa and District Association for Retarded Children, Silver Spring Farm, 204,886;—Total Communication Environment Special Support Homes, 52,404; Owen Sound—Owen Sound and District Association for the Mentally Retarded, Co-Op Apartments, 59,947;—Owen Sound and District Association for the Mentally Retarded, McLaughlan Home, 106,483;—Owen Sound and District Association for the Mentally Retarded, Special Support Group Home, 44,540;

Parry Sound—West Parry Sound Association for the Mentally Retarded, Belvedere Auxiliary Residence, 54,865;—West Parry Sound Association for the Mentally Retarded, Church Street Residence, 47,919; Pembroke—Pembroke and District Association for the Mentally Retarded, MacKay Street Auxiliary, 85,594; Peterborough—Peterborough and District Association for the Mentally Retarded, Auburn Court, 144,216;—Peterborough and District Association for the Mentally Retarded, Auxiliary Residence, Water Street, 60,214;—Peterborough Hearing Handicapped Group Home Society, Civitan House, 84,805; Plainfield—Plainfield Children's Home, 1,215,867; Port Colborne—Port Colborne District Association for the Mentally Retarded, Delhi Residence, 55,761;—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 175,720;—Port Colborne and District Association for the Mentally Retarded, Jefferson Avenue Support Home, 110,914;—Port Colborne and District Association for the Mentally Retarded, King Street Residence, 51,493; Port Hope—Access Community Services Incorporated, Adult Group Home, 38,629; Access Community Services Incorporated, Adult Group Home No. 2, 37,731;—Access Community Services Incorporated, Adult Group Home No.3, 44,623; Access Community Services Incorporated, Co-Op Apartment Program, 22,392; St. Hughes House, Cobourg Auxiliary Residence, 141,824; Port Perry—Central Seven Association for the Mentally Retarded, 66,430;

Renfrew—Renfrew and District Association for the Mentally Retarded, Raglan Street Group Home, 69,764; Richmond Hill—Friends of L'Arche, Auxiliary Residence, Morningstar, 35,337;—Friends of L'Arche, Day Break, 236,918;—Friends of L'Arche, Day Break, Avoca Avenue Residence, 32,444;—Friends of L'Arche, Day Break, Grandview House, 27,232;—York Central Association for the Mentally Retarded, 55,000;—York Central Association for the Mentally Retarded, Balkan Road Group Home, 40,471;—York Central Association for the Mentally Retarded, Group Home No. 4, 32,150;—York Central Association for the Mentally Retarded, Highpoint Residence, 279,815;—York Central Association for the Mentally Retarded, Palmer Residence, 60,382;—York Central Association for the Mentally Retarded, Yonge Auxiliary Residence, Phase 2, 38,695;

St. Catharines—St. Catharines Association for the Mentally Retarded, Barnesdale Residence, 395,770;—St. Catharines Association for the Mentally Retarded, Louth Street Residence, 48,166;—St. Catharines Association for the Mentally Retarded, Tasker House, 55,805; St. Thomas—St. Thomas-Elgin Association for the Mentally Retarded, Auxiliary Residence to Friendship Home, 53,582;—St. Thomas-Elgin Association for the Mentally Retarded, Friendship Home, 165,703; Sarnia—Sarnia and District Association for the Mentally Retarded, Champlain Place

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Residence, 49,578;—Sarnia and District Association for the Mentally Retarded, Community Living Project, 65,546;—Sarnia and District Association for the Mentally Retarded, Our Place, 58,181; Sault Ste. Marie—Sault Ste. Marie and District Association for the Mentally Retarded, Adult Residence, Salisbury, 83,070;—Sault Ste. Marie and District Association for the Mentally Retarded, Co-Operative Apartments, 45,356;—Sault Ste. Marie and District Association for the Mentally Retarded, Pilgrim Street Auxiliary, 78,481; Simcoe-Norfolk County Association for the Mentally Retarded, Colborne House, 62,617; Sioux Lookout—Sioux Lookout-Hudson Association for the Mentally Retarded, Muriel Boyle Centre, 108,628; Smiths Falls—Lanark and District Association for the Mentally Retarded, Auxiliary Residence, 63,583; South Porcupine—Cochrane-Timiskaming Resource Centre, 3,509,164; Stratford—L'Arche, Caritas House, 25,083;—L'Arche, Maranatha House, 80,454;—Stratford and District Association for the Mentally Retarded, Church Street Residence, 48,352; Strathroy—Strathroy and District Association for the Mentally Retarded, Group Home, 55,081; Sturgeon Falls—Sturgeon Falls Association for the Mentally Retarded, Sturgeon Falls Residence, 53,810; Sudbury—Sudbury Algoma Sanatorium for Children, 117,437;—Sudbury and District Association for the Mentally Retarded, Adult Group Home, Cartier, 78,709;—Sudbury and District Association for the Mentally Retarded, Apartment Project, 69,093;—Sudbury and District Association for the Mentally Retarded, Leslie Street Apartments, 69,865;—Sudbury and District Association for the Mentally Retarded, Oak Street Apartments, 69,035;—Sudbury and District Association for the Mentally Retarded, Riverside Drive Residence, 90,970; Sutton—Sutton and District Association for the Mentally Retarded, Sutton Group Home, 48,565;

Thedford—Lambton County Association for the Mentally Handicapped, Thedford Residence, 141,433; Thunder Bay—Lakehead Association for the Mentally Retarded, Academy Street Auxiliary Residence, 22,662;—Lakehead Association for the Mentally Retarded, Great Lakes Home, 142,657;—Lakehead Association for the Mentally Retarded, Kinsmen Lodge, 89,798;—Lakehead Association for the Mentally Retarded, Valleyview Phase 1 and 2, 60,977;—Mental Retardation Unit, Walter P. Hogarth Memorial Hospital, 2,338,339; Tillsonburg—Tillsonburg and District Association for the Mentally Retarded, Arcwood Acres, Core Residence, 186,869;—Tillsonburg and District Association for the Mentally Retarded, Auxiliary Residence, 51,021; Tillsonburg and District Association for the Mentally Retarded, King Street Group Home, 46,477; Tillsonburg and District Association for the Mentally Retarded, Rolph Street Group Home, 48,601;—Tillsonburg and District Association for the Mentally Retarded, Washington Grand Ave. Group Home, 51,031; Timmins—Timmins Association for the Mentally Retarded, Porcupine District Residence, 112,937; Trenton—Trenton-Brighton District Association for the Mentally Retarded, Marmora Residence, 54,617;

Vineland—Bethesda Home, 2,210,108;

Walkerton—Walkerton and District Association for the Mentally Retarded, Durham Street Apartments, 75,309;—Walkerton and District Association for the Mentally Retarded, Jackson Street Auxiliary Residence, 50,133; Wallaceburg—Wallaceburg and Sydenham District Association for the Mentally Retarded, Duncan Street, Adult Group Home, 72,084; Waterloo—Christian Horizons, 35,558; Christian Horizons, Almaguin Auxiliary Residence, 43,973;—Christian Horizons, Horizon House Almaguin 2, 44,174;—Christian Horizons, Horizon House, Niagara, 49,605;—Christian Horizons, Horizon House Residence, 48,883;—Kitchener-Waterloo District Association for the Mentally Retarded, 29,050;—Kitchener-Waterloo District Association for the Mentally Retarded, David Fisher Residence, 123,200; Windsor—Ursuline Religious of the Diocese of London, Glengarda, 241,631;—Windsor Association for the Mentally Retarded, Churchwood Residence, 135,200;—Windsor Association for the Mentally Retarded, Community Living Support Program, 42,044;—Windsor Association for the Mentally Retarded, Gibraltar Boulevard Home, 49,200;—Windsor Association for the Mentally Retarded, Langlois Avenue Auxiliary Residence, 54,000;—Windsor Association for the Mentally Retarded, Parent Avenue Residence, 66,794;—Windsor Western Hospital, 60,102; Woodstock—Woodstock and District Association for the Mentally Retarded, Huron Street Residence, 39,741;—Woodstock and District Association for the Mentally Retarded, Woodstock and District Association Residence, 73,964;

Accounts under \$20,000—522,345.

Payments in Lieu of Municipal Taxes (\$331,200):

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued**Cities (\$103,700):**

Orillia, 54,000; Accounts under \$20,000—49,700.

Towns (\$41,750):

Accounts under \$20,000—41,750.

Townships (\$185,750):

East Zorra, Tavistock, 34,750; Hallowell, 20,000; Montague, 53,750; Raleigh, 30,450; Accounts under \$20,000—46,800.

Sheltered Workshops, Protective and Other Supportive Services, Capital (\$1,448,072):

Ajax, Pickering and Whitby Association for Mentally Retarded, 21,188; Cambridge and District Association for the Mentally Retarded, 188,122; The Gananoque and District Association for the Mentally Retarded, 171,435; Lambton County Association for the Mentally Handicapped, 140,000; Marathon and District Association for the Mentally Retarded, 50,500; Metropolitan Toronto Association for the Mentally Retarded, 63,639; North Frontenac Association for the Mentally Retarded, 62,800; North Halton Association for the Mentally Retarded, 22,834; Port Hope—Cobourg and District Association for the Mentally Retarded, 238,569; St. Catharines Association for the Mentally Retarded, 30,995; South East Grey Association for the Mentally Retarded, A.R.C. Industries, 20,786; Welland and District Association for the Mentally Retarded Incorporated, 47,990; Accounts under \$20,000—389,214.

Sheltered Workshops, Protective and Other Supportive Services, Operating (\$23,900,354):

Ajax, Pickering and Whitby Association for the Mentally Retarded, 144,976; Ajax, Pickering and Whitby Association for Retarded Children, A.R.C. Pine, 52,194; Algonquin College of Applied Arts and Technology, 109,654; Alliston and District Association for the Mentally Retarded, 95,513; Almaguin Highlands Association for Mental Retardation, 123,434; Arnprior and District Association for the Mentally Retarded, 83,000; Atikokan and District Association for the Mentally Retarded, 81,643; Bancroft and District Association for the Mentally Retarded, 64,580; Barrie and District Association for the Mentally Retarded, 268,556; Barrie and District Association for the Mentally Retarded, Units 9 and 10, 148,076; Belleville and District Association for Mentally Retarded Children, 161,070; Brampton-Caledon Association for the Mentally Retarded, 370,415; Brantford and District Association for the Mentally Retarded, 217,838; Brockville Community Workshop Incorporated, 167,612; Burlington and District Association for the Mentally Retarded, 113,000; Cambridge and District Association for the Mentally Retarded, 122,261; Campbellford and District Association for the Mentally Retarded, 84,231; Catholic Family Service, 27,074; Catholic Social Services of Hamilton-Wentworth, 25,325; Catulpa Incorporated, 142,117; Central Seven Association for the Mentally Retarded, 70,243; Town of Chappleau, 26,871; Chatham-Kent and District Association for the Mentally Retarded, 241,280; Children's Aid Society of the County of Bruce, 58,785; Children's Aid Society of the County of Dufferin, 29,868; Children's Aid Society of the County of Wellington, 29,200; Children's Aid Society of the Niagara Region, 91,738; Cochrane Association for the Mentally Retarded, 64,146; Collingwood and District Association for the Mentally Retarded, 137,893; Community Service Centre, New Sudbury, 29,032; Confederation College of Applied Arts and Technology, 73,775; Cornwall and District Association for the Mentally Retarded, 132,399; Cornwall General Hospital, 20,957; Dryden and District Association for the Mentally Retarded, 98,677; Dufferin Association for the Mentally Retarded, 107,648; Dundas County Association for the Mentally Retarded, 120,027; Regional Municipality of Durham, 84,409; Elliot Lake Association for the Mentally Retarded, 82,461; Elliot Lake Family Life Centre, 27,798; Elmira and District Association for the Mentally Retarded, 96,844; Espanola and District Association for the Mentally Retarded, A.R.C. Industries, 62,649; County of Essex, 30,263; Essex County Association for the Mentally Retarded, 178,480; Family Counselling Centre of London, 93,973; Family Counselling Service of Kingston, 27,540; Family Life Centre, 29,840; Family Service Bureau of South Waterloo, 26,486; Family Service Bureau of Windsor and Essex County, 42,379; Family Service Centre of Ottawa, 28,364; Family Service Centre of Sault Ste. Marie and District, 52,176; Fanshawe College of Applied Arts and Technology, 47,942; Fort Frances and District Association for the Mentally Retarded, 69,399; The Gananoque and District Association for the Mentally Retarded, 74,734; Georgian College of Applied Arts and Technology, 40,100; Geraldton and District Association for the Mentally Retarded, 81,707; Glengarry Association for the Mentally Retarded, 118,517; Glengarry Interagency Group Incorporated, 22,257; Goderich and District Association for the Mentally Retarded, 41,290; Greater Niagara Association for the Mentally Retarded, 140,889; The Guelph and District Association for the Mentally Retarded Incorporated, 152,000; Haldimand

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Association for the Mentally Retarded, Opportunity Centre, 66,447; Haliburton District Association for the Mentally Retarded, 27,721; Hamilton and District Association for the Mentally Retarded, 549,117; Hastings and Prince Edward Counties Health Unit, 30,785; Huntsville and District Association for the Mentally Retarded, 81,666; Huronia Association for the Mentally Retarded, Adult Rehabilitation Centre, 206,607; Iroquois Falls Calvert and District Association for Retarded Children, 35,865; K-W Counselling Services, 63,195; K-W Habilitation Services for the Retarded, Kinsmen Centre for the Retarded, 145,900; Kapuskasing and District Association for the Mentally Retarded, 84,761; Kenora-Keewatin Association for the Mentally Retarded, 146,494; Kerry's Place, 142,171; Kingston and District Association for the Mentally Retarded, 121,194; Kingston, Frontenac, Lennox and Addington Health Unit, 31,420; Kirkland Lake Association for the Mentally Retarded, 78,688; Lakehead Association for the Mentally Retarded, 26,836; Lakehead Association for the Mentally Retarded, A.R.C. Industries, 322,541; Lambton County Association for the Mentally Retarded, Petrolia Enterprises, 84,386; County of Lanark, 53,835; Lanark District Association for the Mentally Retarded, 148,369; L'Arche Ottawa, 68,172; Leeds, Grenville and Lanark District Health Unit, 53,200; Lennox and Addington Association for the Mentally Retarded, 102,923; Lindsay and District Association for the Mentally Retarded, 60,096; Lindsay and District Association for the Mentally Retarded, A.R.C. Printing, 32,947; Listowel District Association for the Mentally Retarded, 92,902; London and District Association for the Mentally Retarded, 519,798; Loyalist College of Applied Arts and Technology, 33,010; Madawaska Valley Association for the Mentally Retarded, 84,168; Madoc C.O.P.E., 86,470; Manitoulin and District Association for the Mentally Retarded, 50,563; Marathon and District Association for the Mentally Retarded, 20,000; Mattawa and District Association for the Mentally Retarded, 35,062; Meaford and District Association for the Mentally Retarded, 70,145; Metropolitan Toronto Association for the Mentally Retarded, 499,529; Metropolitan Toronto Association for the Mentally Retarded, Birch Avenue, 515,136; Metropolitan Toronto Association for the Mentally Retarded, Etobicoke Branch, 280,167; Metropolitan Toronto Association for the Mentally Retarded, Greenwood, 129,868; Metropolitan Toronto Association for the Mentally Retarded, McGowan Avenue, 154,379; Metropolitan Toronto Association for the Mentally Retarded, North York Branch, 158,065; Metropolitan Toronto Association for the Mentally Retarded, Overlea Boulevard, 466,223; Metropolitan Toronto Association for the Mentally Retarded, Progress Centre, 120,998; Metropolitan Toronto Association for the Mentally Retarded, Scarborough Branch, 167,606; Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue East, 132,141; Mississauga Association for the Mentally Retarded, 598,969; Moosonee Moose Factory Association for the Mentally Retarded, 52,340; Muskoka-Parry Sound Health Unit, 32,595; Newmarket and District Association for the Mentally Retarded, 106,157; Niagara Training and Employment Agency Incorporated, 291,184; Nipigon-Red Rock Association for the Mentally Retarded, 30,854; District of Nipissing Social Service Group, 27,150; Norfolk Association for the Mentally Retarded, 99,770; North Bay and District Association for the Mentally Retarded, 155,729; North Bay and District Association for the Mentally Retarded, Industrial Workshop, 66,337; North Frontenac Association for the Mentally Retarded, 51,135; North Frontenac Community Services, 24,429; North Grenville District Association for the Mentally Retarded, 50,454; North Halton Association for the Mentally Retarded, 103,156; Northern College of Applied Arts and Technology, 385,842; Northumberland County, 24,525; Northwestern Health Unit, 30,141; Oakville Association for the Mentally Retarded, Church Street, 58,466; Oakville Association for the Mentally Retarded, Speers Road, 69,844; Ongwanada Hospital, 26,771; Orillia and District Association for the Handicapped, 105,797; Oshawa and District Association for the Mentally Retarded, 414,975; Oshawa and District Association for the Mentally Retarded, Palles Manufacturing, 34,738; Ottawa and District Association for the Mentally Retarded, 531,074; Ottawa and District Association for the Mentally Retarded, Adult Training Centre, 294,511; Ottawa and District Association for the Mentally Retarded, Agriculture Training Program, 100,561; Owen Sound and District Association for the Mentally Retarded, 185,031; Owen Sound and District Association for the Mentally Retarded, Re: High Street, 104,403; County of Oxford Administration Board, 41,761; District of Parry Sound Welfare Administration Board, 29,481; Participation House, Brantford, 101,520; Participation House, Hamilton Cerebral Palsy Parent Council, 114,809; Peace Bridge Area Association for the Mentally Retarded, 123,696; Peel Family Services, 59,612; Pembroke and District Association for the Mentally Retarded, 176,817; City of Peterborough, 42,197; Peterborough and District Association for the Mentally Retarded, 143,808; Peterborough and District Association for the Mentally Retarded, Neal Drive, 115,902; Port Colborne District Association for the Mentally Retarded Incorporated, 236,197; Port Hope-Cobourg and District Association for the Mentally Retarded, 74,925; Prescott-Russell Association for the Mentally Retarded, 345,159; Prince Edward Association for the Mentally Retarded, 60,493; Corporation of the City of Prince Edward, 23,672; Quad County Association

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

for the Mentally Retarded, 87,141; Rainy River Board of Education, 21,400; Renfrew County and District Health Unit, 107,048; Renfrew and District Association for the Mentally Retarded, 136,249; St. Catharines Association for the Mentally Retarded, 191,188; St. Catharines Association for the Mentally Retarded, Unit F, 81,271; St. Clair College of Applied Arts and Technology, 52,341; St. Mary's and District Association for the Mentally Retarded, 68,035; St. Thomas-Elgin Association for the Mentally Retarded, 160,807; Sarnia and District Association for the Mentally Retarded, 339,000; Sault College of Applied Arts and Technology, 41,256; Sault Ste. Marie and District Association for the Mentally Retarded, 305,173; Sheridan College of Applied Arts and Technology, 40,403; Sioux Lookout-Hudson Association for the Mentally Retarded, 71,206; Sir Sanford Fleming College of Applied Arts and Technology, 36,450; Social Services Bureau of Sarnia-Lambton Incorporated, 64,928; South East Grey Association for the Mentally Retarded, A.R.C. Industries, 83,167; South Huron and District Association for the Mentally Retarded, 216,921; South Muskoka and District Association for the Mentally Retarded, 138,147; Stratford and District Association for the Mentally Retarded, 79,408; Stratford Family Counselling Services, 59,000; Strathroy and District Association for the Mentally Retarded, 66,793; Sturgeon Falls and District Association for the Mentally Retarded, 117,361; Sudbury and District Association for the Mentally Retarded, 407,667; Sudbury and District Association for the Mentally Retarded, Assessment Training Centre, 257,325; Sutton and District Association for the Mentally Retarded, 106,044; Thunder Bay Family and Credit Counselling Agency, 50,641; Thunder Bay Social Services, 26,403; Tillsonburg and District Association for the Mentally Retarded, 236,300; Timmins Association for the Mentally Retarded, 130,046; Torchlight Industries, 73,129; City of Toronto, 30,629; Trenton-Brighton and District Association for the Mentally Retarded, 89,975; Tri-Town and District Association for the Mentally Retarded, 95,114; County of Victoria, 27,778; Walkerton and District Association for the Mentally Retarded, 145,968; Wallaceburg and Sydenham District Association for the Mentally Retarded, 87,489; Welland and District Association for the Retarded Incorporated, 120,098; West Lincoln and District Association for the Mentally Retarded, 102,050; West Parry Sound Area Association for the Mentally Retarded, A.R.C. Enterprises, 111,972; Winchester Memorial Hospital, 26,847; Windsor Association for the Mentally Retarded, 304,900; Wingham and District Association for the Mentally Retarded, 49,155; Woodgreen Community Centre, Woodgreen Support Services, Elderly Persons Centre, 25,656; Woodstock and District Association for the Mentally Retarded, 144,900; Regional Municipality of York, 26,900; York Central Association for the Mentally Retarded, 384,361; York Central Association for the Mentally Retarded, Job Stabilization Program, 26,496; York Community Services, 24,023; Young Men's Christian Association, 51,378; Young Men's and Young Women's Christian Association, Brantford, 36,859; Young Men's and Young Women's Christian Association, Ottawa, 25,468; Young Women's Christian Association, Hamilton, 52,005; Young Women's Christian Association, Sudbury, 69,746; Accounts under \$20,000—272,181.

Community Support Services (\$8,520,704):

Algoma District Mental Retardation Service, 920,104; Algoma Health Unit, 106,702; Barrie and District Association for the Mentally Retarded, 192,533; Board of Health of the Haliburton, Kawartha, Pine Ridge District Health Unit, 98,431; Brampton-Caledon Association for the Mentally Retarded, 20,191; Brant County District Health Unit, 55,000; Brockville and District Association for the Mentally Retarded, 27,646; Brockville General Hospital, 57,343; Cambridge and District Association for the Mentally Retarded, 30,942; Carleton Place and District Memorial Hospital, 138,135; Catholic Children's Aid Society of Metropolitan Toronto, 38,697; Catholic Family Services, 27,500; Catulpa Incorporated, 110,342; Ceci's Homes for Children, 142,891; Centretown Community Health Centre, 93,613; Chatham-Kent Board of Health, 35,960; Chatham-Kent and District Association for the Mentally Retarded, 67,220; Chedoke-McMaster Hospital, 349,184; Children at Risk, 93,541; Children's Aid Society of the County of Lanark and the Town of Smiths Falls, 28,547; Children's Aid Society of Metropolitan Toronto, 29,963; Children's Aid Society of Ottawa-Carleton, 124,085; Confederation College of Applied Arts and Technology, 99,203; Cornwall and District Association for the Mentally Retarded, 40,711; Dalhousie Community Service Centre, 40,128; District of Nipissing Social Service Board, 22,226; Durham Regional Board of Health, 85,109; Eastern Ontario Health Unit, 30,527; Espanola General Hospital, 39,462; Extend-A-Family, Toronto, 26,700; Family Counselling Centre of Cornwall and United Counties, 22,557; Family Service Association of Metropolitan Toronto, 186,417; Family Service Bureau of Brantford and Brant County Incorporated, 30,250; Geneva Centre for Autism, 29,027; Halton Regional Health Unit, 103,030; Hamilton and District Association for the Mentally Retarded, 123,226; Hastings and Prince Edward Counties Health Unit, 51,176; Huntley Youth Services, 44,325; Italian Canadian Benevolent Corporation, 36,200; Jewish Family and Child Services of Metropolitan Toronto, 30,750; Kenora-Keewatin Association for the Mentally

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

Retarded, 144,519; Kingston General Hospital, 68,731; Kitchener-Waterloo Habilitation Services for the Retarded, 36,708; Lakehead Association for the Mentally Retarded, 52,671; London and District Association for the Mentally Retarded, 49,093; Metropolitan Toronto Association for the Mentally Retarded, 178,679; Mississauga Association for the Mentally Retarded, 107,733; The Mississauga Hospital, 219,713; Muskoka-Parry Sound Health Unit, 72,256; Newmarket and District Association for the Mentally Retarded, 88,984; North Bay and District Association for the Mentally Retarded, 48,530; North York Centre for Youth Services, 568,590; Northwestern Health Unit, 24,327; Oaklands Regional Centre, 41,420; Oshawa and District Association for the Mentally Retarded, 76,645; Ottawa and District Association for the Mentally Retarded, 121,371; Owen Sound and District Association for the Mentally Retarded, 164,345; Peel Regional Health Unit, 23,805; Peterborough County-City Health Unit, 20,361; Peterborough and District Association for the Mentally Retarded, 26,484; Port Colborne District Association for the Mentally Retarded Incorporated, 39,515; Prescott-Russell Association for the Mentally Retarded, 50,250; Queen's University, 103,307; Region Niagara Health Unit, 91,500; St. Catharines Association for the Mentally Retarded, 53,194; St. Joseph's General Hospital, 114,635; Sarnia Lambton Centre for Child and Youth, 48,491; Le Service Familial de la Region de Sudbury Incorpore, 26,625; Sheridan College of Applied Arts and Technology, 75,000; Sudbury and District Association for the Mentally Retarded, 416,341; Sutton and District Association for the Mentally Retarded, 108,927; Trent University, 142,109; Walkerton and District Association for the Mentally Retarded, 76,858; Regional Municipality of Waterloo, 77,500; Welland and District Association for the Retarded Incorporated, 25,012; Wellington-Dufferin Health Unit, 87,770; Westway Incorporated, 67,652; Windsor Association for the Mentally Retarded, 103,780; York Central Association for the Mentally Retarded, 220,256; York Central Hospital, 36,000; York County Hospital, 35,000; Regional Municipality of York, 222,836; Accounts under \$20,000—333,587.

Total Other Payments. 1,290,771,111

Statutory (\$1,037,181)**Minister's Salary (\$21,000)**

Hon. K. Norton. 21,000

Parliamentary Assistant's Salary (\$4,114)

A. Watson. 4,114

Payments from Provincial Lottery Trust Fund (\$995,678)

Adventure Place, 20,000; The Dellcrest Children's Centre, 42,232; Lutherwood, 20,000; McMaster University of Health Sciences Centre, 163,144; North York Centre for Youth Services, 29,611; Ontario Mental Health Foundation, 494,000; University of Toronto, 34,157; W. P. Wittman Limited, 45,000; Youtec Consulting, 25,515; Accounts under \$20,000—122,019.

Deposit, Trust and Reserve Accounts (\$16,389)

Bequests and Scholarships. 16,389

Summary of Expenditure**Voted**

Salaries and Wages.	201,050,405
Employee Benefits.	32,181,183
Travelling Expenses.	4,434,353
Other Payments.	1,290,771,111

1,528,437,052

Statutory. 1,037,181

Total Expenditure, Ministry of Community and Social Services. \$1,529,474,233

MINISTRY OF CULTURE AND RECREATION

Hon. R. Baetz, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$22,446,662)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

W. M. Cornell. Deputy Minister. 52,900

Appolloni, L., 31,150; R. B. Apted, 40,545; R. Atherton, 37,100; Y. P. Baranyi, 30,328; J. C. Barret-Hamilton, 31,150; J. P. Barton, 32,874; L. Beaugrand-Champagne, 37,100; J. Bell, 33,925; M. D. Bendall, 31,125; G. A. Besharah, 31,150; N. A. Best, 45,300; L. J. Bisch, 31,150; F. Boden, 41,100; E. C. Bow, 31,868; R. G. Bowes, 40,415; R. G. Boyd, 35,475; L. M. Bratty, 31,150; L. M. Brown, 32,300; B. Bugeya, 30,328; L. Butovsky, 33,925; E. S. Butterworth, 30,875; N. G. Buller, 31,100; N. I. Calder, 30,438; W. C. Calvert, 49,565; P. D. Carmichael, 41,100; K. G. Carter, 31,150; L. Church, 31,150; D. R. Clarke, 37,100; R. I. Cohen, 39,550; R. L. Collins, 31,150; V. W. Conway-Widdis, 31,150; J. P. Court, 37,300; P. Craig, 33,008; M. J. De Bruyn, 33,925; P. Deault, 35,600; C. A. Decelles, 31,150; M. J. Diakowsky, 34,600; K. Eastham, 41,100; J. S. Elton, 30,328; J. W. Erdelac, 31,150; C. Faubert, 30,400; J. Fowles, 35,575; M. P. Furlong, 31,150; J. M. Gage, 41,100; D. H. Georgas, 33,925; G. R. Gillman, 40,675; D. Gouleff, 34,344; J. A. Halstead, 44,995; P. A. Harris, 35,950; A. Hemmingway, 31,150; A. G. Hoffman, 37,400; C. Hood, 31,500; J. Hutt, 30,275; D. Jacobs, 32,375; M. C. Joakim, 41,100; J. S. Johnsen, 33,625; J. B. Johnson, 30,438; T. J. Johnston, 37,100; G. T. Kapelos, 33,008; W. E. Knott, 32,375; J. L. Krause, 31,500; T. R. Kruger, 31,522; W. J. Lane, 37,100; S. K. Larmer, 31,522; W. E. Lee, 34,800; M. Liitoja, 30,328; A. J. Lipchak, 37,100; J. L. MacKenzie, 37,700; M. R. MacKenzie, 32,975; D. MacLeod, 33,650; D. G. MacLoed, 32,300; T. W. Marunchak, 31,150; P. E. Mayeda, 34,875; J. D. McCullough, 53,700; I. K. McDonough, 31,868; E. F. Mendis, 35,575; R. M. Montgomery, 36,875; P. J. Mortimer, 33,623; M. R. Mottershead, 30,775; A. W. Murdock, 37,500; M. Nadeau, 30,328; S. A. Nimmo, 31,150; M. Noganos, 31,150; M. Noon, 40,675; R. R. O'Connor, 37,100; W. G. Ormsby, 51,100; S. Otto, 50,200; C. F. Pageau, 31,150; J. E. Parker, 40,120; G. E. Pattenden, 32,300; M. J. Pattison, 32,850; N. P. Pavan, 33,625; B. T. Perrin, 31,150; T. Rankin, 37,100; D. G. Reid, 31,500; E. Rigby, 31,150; W. R. Rodgers, 34,771; W. A. Roedde, 39,000; A. J. Ropars, 30,328; L. T. Ryan, 37,100; R. E. Secord, 51,100; J. U. Sehmrau, 31,150; A. J. Semeniuk, 31,150; R. C. Shannon, 37,100; W. A. Sharp, 32,025; Y. R. Shymko, 43,800; R. J. Sirman, 40,675; G. E. Smith, 33,925; D. R. Spence, 45,300; W. E. Steinkrauss, 40,450; H. Stovel, 30,136; W. A. Summers, 30,100; A. L. Thompson, 33,925; C. Thorpe, 32,300; J. C. Thorsen, 31,150; A. E. Tyyska, 32,300; W. Vanderelst, 40,675; A. Vezina, 30,328; J. F. Voskuil, 34,625; K. G. Ward, 37,100; A. R. Weber, 32,300; B. F. Webber, 51,100; J. M. Weiler, 32,300; G. E. Wells, 37,100; L. S. Williams, 31,150; J. T. Wilson, 51,100; R. R. Wittenberg, 40,675; R. E. Wong, 37,100; Dr. D. T. Wright, 64,600.

Temporary Help Services (\$271,695):

Management Board of Cabinet, 234,100; Accounts under \$20,000 — 37,595.

Employee Benefits (\$3,138,510)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 232,570; Group Insurance, 71,329; Long Term Income Protection, 234,891; Ontario Health Insurance Plan, 351,725; Supplementary Health and Hospital Plan, 85,218; Dental Plan, 54,619; Public Service Superannuation Fund, 983,165; Payment on Unfunded Liability of Public Service Superannuation Fund, 499,560; Superannuation Adjustment Fund, 194,035; Teachers' Superannuation Fund, 5,023; Teachers' Superannuation Adjustment Fund, 992; Unemployment Insurance, 303,039. Other Benefits — Attendance Gratuities, 18,692; Severance Pay, 66,350; Death Benefits, 8,257.

Workmen's Compensation Board, 39,899.

Less: Recoveries from other Ministries and Agencies re Various Benefits, 10,854.

Travelling Expenses (\$1,765,734)

Hon. R. Baetz, 13,323; W. Cornell, 1,938; D. Wright, 12,841; B. McCaffrey, 2,597; J. D. McCollough, 11,419; W. K. Adair, 5,170; G. Amyot, 4,095; R. Baker, 5,473; J. W. Bell, 5,442; G. A. Besharah, 6,348; N. A. Best, 11,274;

MINISTRY OF CULTURE AND RECREATION — Continued

L. J. Bisch, 9,784; C. M. Bud Bitton, 4,800; F. Boden, 5,943; R. G. Bowes, 4,392; J. D. Bradley, 4,182; D. Burns, 4,951; W. C. Calvert, 4,383; C. R. Cherry, 4,114; J. Chrisjohn, 6,869; D. R. Clarke, 10,966; B. L. Collins, 8,540; J. H. Corriveau, 4,815; S. Crepeau, 7,663; B. David, 6,086; C. Decelles, 4,223; O. Deslauriers, 10,787; P. W. DeSouza, 4,473; P. J. Duffy, 4,109; D. Duncan, 5,641; G. J. Dupas, 10,307; R. M. Elson, 5,466; J. Erdelac, 7,000; R. Farrow, 11,557; C. J. Fedorick, 4,933; T. R. Fink, 5,440; J. R. Fisher, 5,391; P. Forrest-Alanen, 4,515; B. Forsyth, 4,256; M. Fulcher, 4,064; M. Furlong, 7,359; F. Gibbons, 6,733; L. Graham, 4,815; H. J. Gray, 5,021; M. Greenwald, 4,416; L. V. Gregoire, 4,937; J. A. Halstead, 4,531; I. Hammerich, 4,506; W. C. Henderson, 7,873; A. Hoffman, 7,391; J. Hutt, 6,504; D. Johnston, 7,820; J. T. Joy, 6,680; J. Junkin, 4,179; A. Kibiuk, 4,104; K. King, 5,161; H. A. Lacseul, 9,287; S. K. Larmer, 4,042; C. Lefebvre, 5,118; K. MacDonald, 5,522; H. P. MacMillan, 5,126; J. McKinlay, 5,588; M. McLaughlin, 4,839; E. A. McLuhan, 4,881; T. Meechan, 4,236; G. J. Michalak, 4,304; M. Minshall, 7,884; E. Mulvihill, 4,360; S. E. Murdoch, 10,413; R. M. O'Neil, 4,635; S. Otto, 5,690; C. Pageau, 5,059; D. Powell, 5,683; T. Rankin, 6,606; J. Raynor, 5,811; C. S. Reid, 4,934; P. Sabourin, 5,632; A. Salmon, 6,925; O. P. Sawchuk, 4,711; M. Schwartz, 5,072; R. E. Secord, 8,102; A. Y. Semeniuk, 4,341; C. S. Shanks, 6,283; J. Shuttleworth, 5,379; Y. Shymko, 5,411; G. E. Smith, 7,149; D. R. H. Spence, 13,362; H. Stovel, 6,407; P. Terry, 9,218; C. Thorpe, 4,780; J. Voskuil, 4,919; K. Ward, 7,997; B. F. Webber, 6,469; G. W. Wells, 4,487; B. A. Wesley, 10,130; J. White, 4,389; W. Conway-Widdis, 5,565; L. S. Williams, 6,754; J. T. Wilson, 6,538; S. F. Wise, 10,519; Accounts under \$4,000 — 1,139,577.

Other Payments (\$176,463,531)

Materials, Supplies, etc. (\$8,467,215):

Aluminum Star Products, 20,502; Miss Mary T. Ambrose, 21,900; Amisk Heritage Planning, 40,977; Art Gallery of Ontario, 45,693; Ministry of the Attorney, 99,218; Beaver Foods, Limited, 45,287; Jean-Pierre Belanger Inc., 32,682; Bell Canada, 223,053; M. L. Berry, 30,725; B.G.M. Colour Lab Ltd., 26,533; Blackshaw and Association, 45,709; Peter Bullock and Co. Ltd., 20,625; The Canada Council, 36,545; Coaching Association Canada, 79,481; Currie Coopers Lybrand Ltd., 97,302; Disney Displays, 20,786; Eastwest Associates, 23,950; Electro Sonic Inc., 27,366; Evaluation Research Limited, 40,231; Foster Advertising Limited, 76,349; Ministry of Government Services, 1,276,719; J. Scott Hamilton, 27,004; Holman Production Services Limited, 20,644; IBM Canada Limited, 65,791; Imperial Oil Limited, 22,142; Ministry of Industry, 122,104; Russell T. Kelley Co. Ltd., 338,730; Magnum Graphic Equipment Limited, 49,206; Mallon Advertising, 71,335; Management Board, 89,715; Maple Lead Press, 23,852; Melross and Ross Inc., 20,280; Metrospan Printing, 29,796; Modern Building Cleaning, 349,469; Ontario Educational Communication Authority, 270,855; Ontario Hydro, 35,840; Ordco Technology Ltd., 37,220; Peat Marwick and Partners, 22,728; Perry Farley and Onyschuk, 23,933; Proform Furniture Industries, 118,362; Purolator Courier, 35,154; Scarborough Public Library Board, 25,656; Secretary of State, 20,011; Seneca College of Applied Arts, 23,382; Shell Canada Limited, 20,646; Sheraton Centre, 26,743; Synecta Inc., 34,177; Thunder Bay Hydro, 29,464; Ministry of Transportation, 24,444; Twin Offset Ltd., 23,034; University of Toronto Press, 21,863; Vacudyne Altair, 27,576; VTR Productions Limited, 50,325; Wang Canada Ltd., 94,292; Westburne Electric Supply Ltd., 34,047; Xerox Canada Ltd. 293,094; York University, 24,132; Youtec Consulting, 31,122; Christopher P. Zapf, 20,289; Accounts under \$20,000 — 4,412,383.

Less: Recoveries from other Ministries and Agencies (\$875,258):

Ministry of Agriculture and Food, 20,746; Ministry of the Attorney General, 33,421; Ministry of Colleges and Universities, 656; Ministry of Community and Social Services, 80,333; Ministry of Consumer and Commercial Relations, 19,408; Ministry of Correctional Services, 3,638; Ministry of Culture and Recreation, 52,277; Ministry of Education, 155,424; Ministry of Energy, 2,549; Ministry of the Environment, 33,276; Ministry of Government Services, 3,194; Ministry of Health, 51,543; Ministry of Housing, 77,249; Ministry of Industry and Tourism, 26,699; Ministry of Intergovernmental Affairs, 7,049; Justice Policy Secretariat, 4,462; Ministry of Labour, 49,193; Management Board of Cabinet, 160; Ministry of Natural Resources, 13,778; Ministry of Northern Affairs, 122,030; Office of the Legislative, 11,889; Office of The Lieutenant Governor, 36; Office of The Premier, 7,152; Ombudsman of Ontario, 2,769; Ontario Arts Council, 71; Ontario Development Corporation, 327; Ontario Election Office, 312; Resources Development, 91; Ministry of Revenue, 11,038; Social Development Secretariat, 11,542; Ministry of the Solicitor General, 4,674; Teachers' Superannuation Commission, 9,247; Ministry of Transportation and Communication, 53,241; Ministry of Treasury and Economics, 5,784.

Grants, Subsidies, etc. (\$167,996,316):

Miscellaneous Grants (\$10,000):

Ontario Library Association, 10,000.

MINISTRY OF CULTURE AND RECREATION — Continued

Grants to Local Museums (\$1,678,698):

Hamilton Historic Sites Board, 79,108; Treasurer of County of Lambton, 22,979; London Public Library Board, 20,705; Metro Toronto and Region, 95,509; Toronto Historical Board, 103,406; Waterloo Heritage Coll. Association, 32,335; Accounts under \$20,000 — 1,324,656.

Grants for Historical Societies and Plaques (\$52,658).

Grants for Ontario Historical Studies Series (\$95,000).

Heritage Support Grants (\$147,500):

Ontario Historical Society, 59,100; Ontario Museum Association, 55,800; Accounts under \$20,000 — 32,600.

Grants to Ontario Heritage Foundation (\$1,374,000).

Grants to The Royal Ontario Museum (\$9,353,800).

Wintario Non-capital Grants — Heritage (\$432,975):

Guildwood Hall, 22,518; Museum of Indian Archaeology, 39,468; Royal Ontario Museum, 32,200; Accounts under \$20,000 — 338,789.

Outreach Ontario (\$587,990):

Art Gallery of Ontario, 25,750; McMichael Canadian Collecton, 30,350; Ontario Educational Comm. Authority, 46,000; Royal Botanical Gardens, 116,900; Royal Ontario Museum, 109,000; Accounts under \$20,000 — 259,990.

Book Publishing Subsidy (\$549,839):

Clarke Irwin and Co. Ltd., 80,611; Gage Publishing Ltd., 50,000; The MacMillan Co. of Canada Ltd., 52,072; McClelland and Stewart Ltd., 168,824; NSL Natural Science of Canada Ltd., 50,000; University of Toronto Press, 65,812; Accounts under \$20,000 — 82,520.

Cultural Support Grants (\$3,094,194):

Academy of Canadian Cinema, 42,500; Agnes Etherington Art Centre, 47,019; Art Gallery of Hamilton, 138,230; Art Gallery of Ontario, 22,400; Art Gallery of Windsor, 88,123; Assoc. Canadian Publishers, 33,168; Association for Native Development in the Performing of Visual Arts, 56,616; Burlington Cultural Centre, 24,142; Canadian Artists Representation Organization, 35,060; Canadian Filmmakers Distribution Centre, 40,821; Canadian Film Institute, 50,000; Canadian Music Centre, 47,859; Dundas Valley School of Art, 70,770; Kitchener-Waterloo Art Gallery, 22,251; London Regional Art Gallery, 148,706; McIntosh Art Gallery, 26,621; National Theatre School, 110,100; National Ballet School, 425,000; Ontario Association of Art Galleries, 64,276; Ontario Choral Federation, 86,387; Ontario Crafts Council, 44,663; Ontario Drum Association, 48,500; Ontario Federation of Symphony, 72,923; Ontario Folk Arts Council, 44,663; Ontario Multicultural Theatre, 35,611; Playwrights Canada, 40,201; Robert McLaughlin Gallery, 31,233; Rodman Hall Arts Centre, 24,179; Sarnia Public Library and Art Gallery, 55,613; Theatre Ontario, 164,238; Theatre Action, 51,421; Three Schools of Art, 105,000; Visual Arts Ontario, 129,447; Accounts under \$20,000 — 666,453.

Art Gallery of Ontario (\$4,478,000).

The McMichael Canadian Collection (\$767,300).

The Royal Botanical Gardens (\$847,900).

CJRT — FM Corporation (\$593,000).

Ontario Arts Council (\$13,228,800).

Grants to Ontario Educational Communications Authority Operating (\$13,376,500).

Grants to Fathers of Confederation Building Trust (\$170,480).

Wintario Non-capital Grants — Arts (\$4,400,000):

Art Collection CDA Toronto, Ltd. 31,811; Art Gallery of Ontario, 70,000; Art Gallery of Windsor, 138,373; Burlington Cultural Centre, 40,549; Canadian Opera Company, 350,022; Coordinated Arts Services,

MINISTRY OF CULTURE AND RECREATION — Continued

41,701; Association of District Municipalities, 36,345; Dora Mavor Moore Awards, 30,000; Edward Johnston Music Foundation, 53,844; Festival of Festivals, 63,546; Hamilton Philharmonic Society Inc., 103,501; Institute Canadian Futures, 26,250; International Freedom Festival, 57,438; 1981 Jeux Canada Games Society, 25,875; Jewish Community Centre, 173,396; Leah Posluns Theatre YM-YWCA, 40,137; London Regional Art Gallery, 34,966; Magook Publishers Limited, 26,216; MacDonald Stewart Art Centre, 50,367; New Music Concert, 24,725; National Ballet of Canada, 169,385; National Youth Orchestra Canada, 25,000; Niagara Arts Challenge Fund, 128,100; Pauline McGibbon Cultural Centre, 31,257; Readers Club of Canada, 45,000; Robert McLaughlin Gallery, 23,262; Shaw Festival Theatre Foundation, 176,400; Stratford Shakespeare Festival Foundation, 83,674; Stratford Festival, 748,104; London Symphony Orchestra Association, 148,144; Theatre Aquarius Inc., 45,262; Three Schools of Art, 35,000; Toronto Theatre Festival, 113,500; University of Western Ontario, 27,694; Young Naturalist Foundation, 39,040; Accounts under \$20,000 — 1,142,116.

Halfback Rebates (\$13,883).

Grants to Citizenship and Multicultural Programs (\$666,500):

Communication — Kids to Kids, 24,710; Costi-Italian Community, 22,000; Cross-Cultural Communication Centre 30,419; Hamilton District Multicultural Council, 21,450; North York Inter-Agency Council, 23,591; Ottawa-Carleton Immigration Services, 39,680; Scarborough Human Services Board, 31,900; Thunder Bay Multicultural Association, 31,875; University of Toronto, 24,977; Accounts under \$20,000 — 415,898.

Grants for Newcomer Language/Orientation Classes (\$670,000):

Costi-Italian Community, 35,647; Frontier College, 156,988; Woodgreen Community Centre, 20,729; Accounts under \$20,000 — 456,636.

Grants for Leadership and Training (\$155,600):

Council on Continuing Education for Brantford and Brant County, 25,000; Direction Jeunesse, 21,500; Accounts under \$20,000 — 109,100.

Grants for Research (\$15,000):

Hispanic Social Development Council, 15,000.

Grants for Refugees (\$682,499):

Catholic Immigrant Services, 35,519; Frontier College, 27,715; Indo-Chinese Refugee Relief, 49,580; Institute Research Public Policy, 75,000; Operation Lifeline, 71,500; Ottawa-Carleton Immigrant Services, 39,332; St. Stephens Community House, 63,868; Toronto Interagency Project, 89,300; Vietnamese Association of Toronto, 31,660; Accounts under \$20,000 — 199,025.

Wintario Non-capital Grants — Multicultural (\$1,026,479):

Canadian Foundation Ukrainian Studies, 300,000; Islam/West Associates (Canada), 48,754; Manitoujums-Heritage Foundation Inc., 26,300; Ontario Federation for Canadian Unity, 45,000; Pride of Israel Sick Benefit, 21,938; Accounts under \$20,000 — 584,487.

Grants for Special Projects and Services (\$2,114,305):

Algonquin Metis and Non Status, 57,210; Aduhyaun Inc., 33,522; Chiefs of Ontario, 118,570; Chiefs of Ontario Office, 31,800; Chippewas of Nawash Band, 53,000; Cochrane Ininev Friendship Centre, 22,858; Garden River Band of Ojibways, 26,300; Grassy Narrows Band, 35,092; Kashadaying Residence Inc., 40,634; Kirkland Lake Metis and Non Status Indian Association, 33,110; Lyons Dance Troupe, 60,990; Native Canadian Centre of Toronto, 109,895; Native People of Thunder Bay, 21,263; North Bay Indian Friendship Centre, 20,650; O-Ba-Shing Metis Association, 30,900; Odawa Native Friendship Centre, 20,057; Ontario Federation of Indian Friendship Centre, 551,410; Ojibway Cree Cultural Centre, 92,123; Ojibway Resorts Limited, 24,934; Ontario Metis and Non-Status Indian Association, 175,773; Ontario Native Women's Association, 139,782; Pays Plat Indian Band, 32,392; Six Nations Band Council, 32,923; Union of Ontario Indians, 43,308; United Native Friendship Centre, 36,629; Walpole Island Council, 29,220; Wawata Native Communications Society, 57,078; Accounts under \$20,000 — 182,882.

Grants to Public Libraries (\$22,944,535):

Ajax Library Board, 43,884; Algonquin Regional Library Systems Board, 251,982; Aurora Public Library, 27,002; Barrie Public Library Board, 65,819; Belleville Library Board, 62,980; Brampton Library Board, 236,538; Brantford Library Board, 126,360; Brockville Public Library Board, 35,991; Bruce County Library Board, 131,534; Burlington Library Board, 200,171; Caledon Library Board, 45,376; Cambridge

MINISTRY OF CULTURE AND RECREATION — Continued

Library Board, 133,983; Central Ontario Regional Library System, 648,963; Chatham Library Board, 73,670; Cobourg Library Board, 20,270; Collingwood Library Board, 20,909; Cornwall Library Board, 83,299; Cumberland Township Public Library Board, 26,420; Delhi Township Library Board, 27,274; Dundas Library Board, 34,679; Dunnville Library Board, 20,938; East Gwillimbury Library Board, 21,191; East York Library Board, 188,881; Eastern Ontario Regional Library System Board, 710,710; Elgin County Library Board, 92,013; Elliot Lake Library Board, 25,614; Essex County Public Library Board, 203,197; Etobicoke Library Board, 527,033; Frontenac County Library Board, 107,104; Fort Erie Library Board, 46,673; Georgina Township Public Library Board, 37,510; Georgian Bay Regional Library, 329,741; Gloucester Township Library Board, 122,983; Grimsby Public Library, 27,725; Guelph Library Board, 128,534; Haldimand Public Library Board, 29,581; Haliburton County Library Board, 52,679; Halton Hills Public Library Board, 61,252; Hamilton Library Board, 556,087; Huntsville Public Library, 22,358; Huron County Library Board, 119,812; Innisfil Township Public Library Board, 31,997; Kanata Public Library, 32,839; Kapuskasing Library Board, 21,856; Kent County Library Board, 135,983; King Township Library Board, 26,732; Kingston Public Library Board, 109,838; Kirkland Lake Public Library, 22,932; Kitchener Library Board, 244,964; Lake Erie Regional Library System Board, 331,321; Lake Ontario Regional Library System, 469,175; Lambton County Library Board, 132,752; Leamington Public Library, 20,770; Lennox and Addington County Library Board, 72,127; Lincoln Library Board, 25,949; Lindsay Public Library, 24,829; London Public Library Board, 462,220; Markham Library Board, 120,976; Metropolitan Toronto Library Board, 698,643; Metro Toronto Library Board, 647,203; Middlesex County Library Board, 108,753; Midland Public Library, 21,280; Midwestern Regional Library System Board, 455,010; Milton Library Board, 43,493; Mississauga Library Board, 510,172; Nanticoke Public Library Board, 34,711; Nepean Township Library Board, 148,124; Newcastle Public Library Board, 57,893; Newmarket Library Board, 47,079; North Bay Library Board, 90,763; North Central Regional Library Board, 533,856; Northeastern Regional Library Systems Board, 403,849; Niagara Falls Library Board, 63,694; Niagara-on-the-Lake Library Board, 22,153; Niagara Regional Library System Board, 382,198; Niagara Falls Public Library, 63,694; Nickel Centre Public Library, 22,703; Norfolk Township Public Library Board, 20,162; Northumberland Union Library Board, 30,874; Northwestern Regional Library, 574,452; North York Library Board, 1,006,396; Oakville Library Board, 127,530; Orangeville Library Board, 23,549; Orillia Public Library, 42,656; Oshawa Library Board, 207,355; Ottawa Library Board, 552,836; Owen Sound Public Library, 35,536; Oxford County Library Board, 102,959; Pembroke Public Library Board, 25,828; Peterborough Library Board, 107,966; Pickering Public Library, 63,340; Port Colborne Library Board, 35,429; Rayside-Balfour Public Library Board, 27,779; Richmond Hill Library Board, 63,875; Sarnia Library Board, 94,621; Sault Ste Marie Library Board, 145,021; Scarborough Library Board, 737,266; South Central Regional Library Board, 561,966; Scugog Township Library Board, 23,375; Sidney Township Public Library, 25,162; Simcoe Library Board, 25,468; St. Catharines Public Library Board, 223,634; Stormont, Dundas and Glengarry, County Library Board, 110,992; Stratford Library Board, 47,731; St. Thomas Public Library Board, 49,640; Southwestern Regional Library System, 376,380; Sudbury Library Board, 170,204; Thorold Library Board, 27,311; Thunder Bay Public Library Board, 201,695; Timmins Library Board, 79,754; Toronto Public Library Board, 1,175,123; Trenton Public Library Board, 26,728; Valley East Township Public Library Board, 36,661; Vanier Library Board, 34,108; Vaughan Township Public Library Board, 36,236; Victoria County Public Library, 73,041; Waterloo Library Board, 93,231; Waterloo Regional Library Board, 84,194; Welland Library Board, 81,454; Wellington County Library Board, 62,052; Wentworth Library Board, 162,589; Whitchurch-Stouffville Library Board, 24,147; Whitby Public Library Board, 59,314; Windsor Library Board, 357,700; Woodstock Library Board, 47,453; York Library Board, 245,605; Accounts under \$20,000—2,024,906.

Wintario Non-capital Grants — Libraries (\$685,199):

Central Ontario Regional Library System, 91,000; Elgin County Library Board, 25,000; Etobicoke Library Board, 31,000; Halton Hills Public Library Board, 22,840; Hamilton Library Board, 33,000; Lake Erie Regional Library System Board, 53,456; Lambton County Library, 25,000; South Central Regional Library, 76,000; Windsor Library Board, 42,000; Accounts under \$20,000—285,903.

Grants to Participating Agencies (\$654,706):

Bloor-Bathurst Information Centre, 21,500; Community Information Centre, Metro Toronto, 152,000; Community Information Centre, Ottawa, 24,650; Community Information Services, 34,870; Information London, 26,900; Information Niagara, 23,150; Neighbourhood Information Centre, 25,000; Accounts under \$20,000—346,636.

Grants for Experience '80 Projects (\$2,390,912):

Art Gallery of Ontario, 27,097; Canadian National Institute for the Blind, 54,868; Ontario Arts Council, 213,062; Ontario Sports Administration Centre Inc., 41,652; Ontario Sports Administration Centre, 32,711; Accounts under \$20,000—2,021,522.

MINISTRY OF CULTURE AND RECREATION — Continued

Grants for Research (\$74,000).

Grants for Municipal Programs of Recreation (\$2,419,179).

Wintario Non-Capital Grants — Sports (\$6,109,764):

Army Cadet League of Canada, 150,000; Boy Scouts of Canada, 50,000; Canadian Amateur Driving Association, 24,000; Canadian Amateur Swimming Association, 38,738; Canadian Figure Skating Association, 28,495; Canadian Ski Patrol Central Zone, 42,211; '81 Canadian Summer Special Olympics, 25,000; Douglas Mason Fisher Enterprise Ltd., 40,000; Hockey Ontario Development Committee, 375,500; Judo Ontario, 39,638; London Softball Association, 48,090; London Silver Broom 1981 Inc., 25,000; London YM-YWCA, 72,417; Metropolitan Toronto and Region Conservation Foundation, 66,943; National Capital Division for Cross Country Skiing, 35,000; Ontario Federation of School Athletic Association, 116,372; 1981 Ontario Co-Ordination Committee, 175,000; Ontario Gymnastic Federation, 89,294; Ontario Hockey Association, 35,322; Ontario Lacrosse Association, 80,292; Ontario March of Dimes, 22,350; Ontario Olympic Wrestling Federation, 72,086; Ontario Rowing Association, 70,071; Ontario Sailing Association, 25,349; Ontario Ski Council Association, 65,000; Ontario Soccer Association, 80,394; Ontario Table Tennis Association, 42,500; Ontario Track and Field Association, 80,473; Ontario Volleyball Association, 65,738; Participation Peterborough, 22,292; Sport In Perspective Inc., 28,767; Thunder Bay District Health Council, 120,413; University of Toronto Track Club, 51,703; Variety Club of Ontario — Tent #28, 43,777; York Soaring Association, 50,290; Accounts under \$20,000 — 3,711,249.

Grants for Fitness Programs (\$175,315):

Confederation College of Applied Arts and Technology, 25,559; Laurentian University, 26,660; Ottawa YM-YWCA, 22,000; Accounts under \$20,000 — 101,096.

Grants to Non-Profit Camps (\$53,092).

Grants to Provincial Recreation Organizations (\$163,705):

The College of Recreationists of Ontario, 61,000; Ontario Municipal Recreation Association, 44,830; Ontario Recreation Society, 32,875; Ontario Research Council on Leisure, 25,000.

Grants for Recreational Development (\$259,066):

Canadian Hostelling Association, 21,240; University of Ottawa, 48,400; Waterloo County Board of Education, 22,396; Accounts under \$20,000 — 167,030.

Grants to Sports Governing Bodies (\$4,000,750):

Boxing Ontario, 45,050; Canoe Ontario, 86,305; Canadian Amateur Diving Association, 46,363; Canadian Amateur Swimming Association, 246,260; Canadian Figure Skating Association, 72,283; Judo Ontario, 86,294; Ontario Amateur Football Association, 80,883; Ontario Amateur Netball Association, 26,500; Ontario Amateur Basketball Association, 99,699; Ontario Association of Archers Inc., 23,350; Ontario Badminton Association, 88,808; Ontario Broomball Association 1976, 49,000; Ontario Council of Shooters, 33,650; Ontario Cricket Association, 36,200; Ontario Curling Federation, 44,000; Ontario Cycling Association, 66,900; Ontario Equestrian Federation Inc., 71,748; Ontario 5 Pin Bowlers Association, 62,844; Ontario Golf Association, 65,779; Ontario Gymnastic Federation, 222,750; Ontario Hockey Council, 219,950; Ontario Lacrosse Association, 115,000; Ontario Modern Gymnastic Assembly, 37,500; Ontario Olympic Wrestling Federation, 92,160; Ontario Ringette Association, 66,600; Ontario Rowing Association, 52,947; Ontario Rugby Union, 54,000; Ontario Sailing Association, 149,375; Ontario Ski Council, 376,585; Ontario Soccer Association, 120,500; Ontario Table Tennis Association, 47,302; Ontario Team Handball Federation, 35,000; Ontario Tennis Association, 95,253; Ontario Track and Field Association, 224,067; Ontario Underwater Council, 37,500; Ontario Volleyball Association, 85,134; Ontario Water Polo Association, 71,400; Ontario Water Ski Association, 45,300; Ontario Women's Field Hockey Association, 51,260; Orienteering Ontario, 39,362; Softball Ontario, 55,682; Sport Parachuting Clubs of Ontario, 26,200; Squash Ontario, 81,603; Synchro Ontario, 53,500; Accounts under \$20,000 — 212,904.

Grants to the Ontario Sports Administration Centre (\$1,617,800).

Financial Assistance for Special Sports Activities (\$864,209):

Treasurer City of Burlington, 88,000; Canoe Ontario, 26,600; Canadian Amateur Diving Association, 36,680; Canadian Amateur Swimming Association, 30,000; 1981 Jeux Canada Games Society, 78,000; North Eastern Regional Sports Council, 45,000; North West Ontario Regional Sports Council, 62,003; Ontario Cycling Association, 25,924; Ontario Rugby Union, 35,560; Ontario Track and Field Association, 39,200; Treasurer City of Sault Ste. Marie, 53,281; Accounts under \$20,000 — 343,961.

MINISTRY OF CULTURE AND RECREATION — Continued

Grants for Community Facilities—Capital (\$12,610,893):

Treasurer Town of Ajax, 123,625; Treasurer Town of Amherstburg, 31,688; Treasurer City of Barrie, 75,086; Treasurer City of Barry's Bay, 77,736; Treasurer Township of Beardmore, 52,750; Treasurer City of Belleville, 44,915; Treasurer Village of Blyth, 24,488; Treasurer City of Brampton, 753,960; Treasurer City of Brantford, 233,426; Treasurer City of Brockville, 71,958; Treasurer City of Burlington, 182,730; Treasurer Town of Caledon, 81,012; Treasurer City of Cambridge, 51,359; Treasurer Village of Cardinal, 38,322; Treasurer Town of Carleton Place, 126,320; Chippewas of Nawash Band, 59,358; Treasurer Town of Clinton, 21,098; Treasurer Town of Cochrane, 45,482; Treasurer Township of Cumberland, 158,109; Curve Lake Band, 50,194; Treasurer Township of Douro, 112,500; Treasurer Town of Dundas, 46,450; Treasurer Town of Dunnville, 65,532; Treasurer Borough of East York, 99,162; Treasurer Town of Elliot Lake, 72,029; Treasurer Town of Essex, 28,097; Treasurer Borough of Etobicoke, 319,834; Treasurer Township of Flamborough, 24,436; Treasurer Village of Flesherton, 37,875; Treasurer Town of Fort Erie, 21,477; Treasurer Township of Georgina, 33,416; Treasurer Township of Gloucester, 395,556; Gogama Citizens Recreation Association, 53,928; Treasurer City of Guelph, 28,087; Treasurer Town of Haldimand, 39,164; Treasurer City of Hamilton, 44,861; Treasurer Town of Iroquois Falls, 121,348; Treasurer of Township of Johnson, 28,125; Treasurer City of Kanata, 40,483; Treasurer Town of Kapuskasing, 45,300; Kaskechewan Indian Band, 28,822; Treasurer Town of Kemptville, 20,852; Treasurer Town of Kenora, 32,975; Treasurer Township of Keppel, 72,027; Treasurer City of Kitchener, 382,548; Lac La Croix Indian Band, 48,132; Treasurer Township of Lake of Bays, 82,960; Treasurer Town of Lincoln, 31,833; Treasurer City of London, 156,980; Treasurer Town of Markham, 430,014; Treasurer Town of Milton, 22,867; Corporation City of Mississauga, 107,978; Treasurer Township of Moore, 23,221; Treasurer Township of Muskoka Lakes, 38,005; Treasurer Township of Nakina, 112,500; Treasurer City of Nanticoke, 174,546; Treasurer City of North Bay, 36,807; Treasurer Township of North Dumfries, 22,952; Treasurer City of Nepean, 365,568; Town of Newcastle, 26,062; Treasurer Town of New Liskeard, 20,380; Treasurer Town Niagara on the Lake, 51,017; Treasurer Corporation Town of Oakville, 59,416; Treasurer Town of Onaping Falls, 20,673; Treasurer Township of Oro, 25,518; Treasurer Township of Osgoode, 112,451; Treasurer City of Oshawa, 28,866; Treasurer City of Ottawa, 360,687; Treasurer Township of Paipogone, 41,193; Treasurer Town of Pelham, 23,360; Treasurer Town of Penetanguishene, 21,513; Treasurer Village of Petawawa, 19,170; Treasurer Township of Petawawa, 19,170; Treasurer City of Peterborough, 97,860; Treasurer Town of Petrolia, 24,503; Treasurer Town of Pickering, 49,926; Treasurer Township of Plympton, 28,157; Treasurer City of Port Colborne, 38,388; Treasurer Town of Port Hope, 125,311; Treasurer Town Rayside-Balfour, 119,300; Treasurer Improvement District of Red Rock, 54,569; Treasurer Town of Roxborough, 27,472; Treasurer Township of Russel, 34,000; Treasurer City of St. Catharines, 238,548; Treasurer Separated Town of St. Marys, 26,810; Treasurer City of St. Thomas, 40,676; Corporation of City of Sarnia, 87,576; Treasurer Township of Sarnia, 24,533; Treasurer City of Sault Ste. Marie, 77,963; Treasurer Borough of Scarborough, 188,380; Treasurer Township of Schreiber, 37,500; Treasurer Township of Sherwood, Jones and Burns, 77,736; Treasurer Township of Sidney, 49,619; Treasurer (Sep.) Town of Smith Falls, 57,319; Treasurer Township of South Easthope, 51,563; Treasurer Township of South Fredericksburgh, 71,276; Treasurer City of Sudbury, 54,753; Treasurer City of Thunder Bay, 255,505; Treasurer Town of Tilbury, 26,391; Treasurer City of Toronto, 945,173; Treasurer Township of Tuckersmith, 135,313; Treasurer Town of Walden, 129,242; Treasurer Town of Wallaceburg, 130,055; Treasurer City of Welland, 56,852; Treasurer Township of White River, 114,074; Treasurer Town of Whitby, 54,926; Treasurer City of Windsor, 164,807; Treasurer City of Woodstock, 23,765; Treasurer Township of Woolwich, 33,482; Treasurer Borough of York, 81,398; Accounts under \$20,000—1,793,833.

Grants for Cultural Support—Capital (\$4,972,595):

Treasurer Township of Anson, Hindon and Minden, 25,000; Art Gallery of Ontario, 150,000; Art Gallery of Algoma, 60,000; Dundas Little Theatre Inc., 30,000; Hamilton Place, 100,000; Huron County Playhouse, 40,000; Kitchener Theatre Arts Centre, 550,000; McMichael Canadian Collection, 396,345; Muskoka Foundation for the Arts, 22,500; Royal Ontario Museum, 3,050,000; Treasurer City of Sault Ste. Marie, 30,000; Shaw Festival Theatre Foundation, 177,000; Stratford Shakespeare Festival Foundation, 100,000; Treasurer City of Stratford, 45,000; Treasurer Separated Town of Trenton, 150,000; Accounts under \$20,000—46,750.

Debentures—Installments of Principal and Interest (\$1,457,703):

Ministry of Treasury and Economics, re: Art Gallery of Ontario, 1,103,422; Royal Ontario Museum, 354,281.

Wintario Grants—Capital (\$45,959,993):

Adelaide Court/Cour Adelaide, 20,990; Alexandria Curling Club, 121,137; Art Gallery of Algoma, 253,933; Treasurer Township of Alnwick, 50,915; Treasurer Town of Amherstburg, 136,560; Armenian Community Centre, 77,861; Aylmer Curling Club, 64,667;

MINISTRY OF CULTURE AND RECREATION — Continued

- Treasurer City of Barrie, 71,063; Treasurer Village of Barry's Bay, 180,990; Treasurer Township of Beardmore, 69,074; Belleville Family Y.M.C.A. 281,680; Binbrook Agricultural Society, 72,291; Treasurer Town of Blenheim, 81,683; Blenheim Community Golf Club, 83,355; Treasurer Village of Blyth, 32,400; Board of Education City of Toronto, 118,130; Treasurer City of Brampton, 30,332; Brampton Flying Club, 45,434; Treasurer City of Brantford, 49,188; Brock University, 619,894; Treasurer City of Brockville, 281,609; Treasurer Town of Bruce Mines, 21,866; Buckhorn Community Centre, 20,985; Burlington Cultural Centre, 21,137; Treasurer City of Burlington, 42,012;
- Cabbagetown Boxing Inc., 80,000; Archers of Caledon, 26,255; Treasurer City of Cambridge, 42,805; Campbellford and District Curling Club, 243,477; Canadian Polish Society, 83,972; The Canadian Shipwright Build, 74,732; Treasurer Township of Carden, 28,143; Treasurer Village of Cardinal, 56,614; Treasurer Town of Carleton Place, 62,779; Carleton University, 291,232; Centro Comunitario Do Divino, 64,734; Centre Cultural De Chelmsford, 91,309; Centre Des Jeunes De Sudbury, 1,372,244; Centre Regional Loisirs Culturels', 203,898; Centre Recreatic De Bourget, 23,260; Chapleau Senior Services Inc., 26,296; Treasurer Township of Chapleau 381,317; Treasurer Township of Charlottenburgh, 38,682; Chicopee Ski Club, 126,128; C.J.R.T./F.M. Corporation, 117,550; Treasurer Town of Clinton, 48,635; Club Social 810 E Main Street Inc., 81,589; Cobden Curling Club, 92,504; Treasurer Village of Cobden, 24,975; Treasurer Town of Coburg, 670,793; Treasurer Town of Cochrane, 58,992; Treasurer Village of Coldwater, 25,967; Community Association Riding for Disabled, 56,273; Conestoga College of Applied Arts and Technology, 203,199; Treasurer Township of Conmee, 22,909; Crean Hill Gun Club Inc., 22,454; Township of Cumberland Museum Board, 56,519; Treasurer Township of Cumberland, 50,587;
- Treasurer Township of Delhi, 68,597; Treasurer Township of Douro, 293,430; Treasurer Town of Dryden, 43,820; Treasurer Town of Dundas, 160,914; Treasurer Town of Dunnville, 25,905; Treasurer Township of Dysart, 159,837;
- Treasurer Township of Ear Falls, 30,786; Treasurer Borough of East York, 84,314; Treasurer Village of Eganville, 23,247; Treasurer Township of Emily, 23,862; Treasurer Township of Eramosa, 28,609; Erie Shores Golf and Country Club, 26,852; Treasurer Town of Essex, 20,844;
- Treasurer Town of Fergus, 156,129; Treasurer Township of Field, 24,401; Treasurer Township of Flamborough 125,798; Treasurer Village of Flesherton, 32,745; Forest City Columbus Club, 28,159; Fort Erie Library Board, 152,103; 445 Recreation Centre, 499,100; Treasurer Township of Fredericksburgh, 108,168; Front of Escott, 27,299; Frontenac, Lennox and Addington, 23,077;
- Treasurer Separated Town Gananoque, 98,016; Treasurer Township of Gloucester, 248,316; Treasurer Township of Goderich, 73,210; Gogama Citizens Recreation Association, 30,682; Greek Community of Metropolitan Toronto, 127,404; Guelph YM-YWCA, 30,388;
- Halton Regional Conservation Authority, 67,113; Hamilton Library Board, 300,000; Treasurer City of Hamilton, 124,247; Treasurer Town of Hawkesbury, 180,560; Treasurer Town of Hearst, 197,435; Hellenic Community of Brantford, 125,683; Hellenic Community of Brockville, 43,436; Huntley Curling Club, 132,281;
- Treasurer Township of Ignace, 42,672; Treasurer Town of Iroquois Falls, 145,744; Italian Canadian Benevolent Corporation, 487,634; Italian Canadian Club of Guelph, 87,951;
- Japanese Canadian Cultural Centre, 91,173; 1981 Jeux Canada Games Society, 2,153,579;
- Kanawa International Museum, 128,589; Treasurer Town of Kapuskasing, 471,610; Treasurer Town of Keewatin, 83,913; Treasurer Town of Kemptville, 20,312; Treasurer Town of Kenora, 54,966; Treasurer Township of Keppel, 122,615; Treasurer Township of King, 105,614; Treasurer City of Kitchener, 645,749; Kiwanis Club of Brantford, 201,847; Knights of Columbus Council #5860, 22,764;
- Treasurer of Township of Lake of Bays, 23,175; The Lanark Leeds Grenville Separate School Board, 22,473; Latvian Canadian Cultural Centre, 197,886; Laurentian University Museum and Arts Centre, 68,213; Treasurer Town of Leamington, 31,632; Treasurer Town of Lincoln, 20,763; London Art Gallery, 607,773; London and District Association for the Mentally Retarded, 20,587; London YM-YWCA, 30,692; Treasurer City of London, 301,156; Treasurer Township of Longlac, 71,077; Lord of the World Parish, 34,990; Lusitania Portuguese Recreation Centre, 78,760;

MINISTRY OF CULTURE AND RECREATION — Continued

MacDonald Stewart Arts Centre, 342,961; G. Marconi Mutual Benefit Society, 109,395; Treasurer Town of Markham, 152,975; Massey Hall, 3,830,370; Melita Society Social Club, 27,000; Memorial Boys and Girls Club, 77,240; Metropolitan Toronto and Region Conservation Authority, 40,428; Metro Toronto YMCA, 683,487; Corporation City of Mississauga, 29,271; Treasurer Township of Moore, 31,840; Treasurer Township of Morley, 22,277; Mount Dufour Ski Area Inc., 47,035; Muskoka Steamship and Historical Society, 141,875; Treasurer Township of Muskoka Lakes, 57,494; Muskoka Pioneer Village Committee, 22,561;

Treasurer Township of Nakina, 293,264; Treasurer City of Nanticoke, 249,275; National Ballet School, 71,577; Navy League of Canada (Vanguard Br.), 22,157; Treasurer City of Nepean, 29,625; Town of Newcastle, 528,206; Treasurer City of Niagara Falls, 174,164; North American Black Hist., 55,836; Treasurer City of North Bay, 60,455; North Toronto Greek Orthodox Church, 154,150; Treasurer City of North York, 401,986; Norwich District Curling Club, 30,557; Treasurer Township of Norwich, 50,346;

Treasurer Corporation Town of Oakville, 21,518; Omeme Curling and Recreation Club, 208,086; Treasurer Town of Onaping Falls, 124,616; Orillia/District Agricultural Society, 41,221; Treasurer Township of Oro, 23,674; Treasurer City of Oshawa, 35,449; Oshawa Senior Citizens Centre, 46,085; Ottawa Boys' and Girls' Club, 741,060; Ottawa Civil Service Recreation Club, 38,851; Treasurer City of Ottawa, 60,000; Owen Sound Library Board, 81,330;

Treasurer Township of Petawawa, 45,398; Treasurer City of Peterborough, 27,431; Treasurer Town of Petrolia, 85,100; Polish Association of Toronto Limited, 49,274; Treasurer Town of Port Elgin, 42,920; Treasurer County of Prince Edward, 53,223;

Queen's University, 44,692;

Treasurer Improvement District of Red Rock, 222,645; Richmond Curling Club, 202,079; Treasurer Township of Rideau, 191,331; Royal Canadian Legion Branch #275, 24,683; Royal Canadian Legion Branch #432, 48,633; Royal Canadian Legion H.T. Church #24, 51,091; Royal Ontario Museum, 4,067,752; Royal Ottawa Hospital, 20,900; Treasurer Township of Russell, 52,063;

Treasurer City of Sault Ste. Marie, 149,862; St. Annes Private H.S. Board, 31,511; St. Catharines Lawn Bowling Club, 110,762; St. Christopher House, 26,224; St. Joseph's Heritage, 314,223; Basilian Fathers — St. Michael's, 175,065; Treasurer City of St. Thomas, 44,227; Sarnia Chippewa Indian Reserve, 74,365; Treasurer Borough of Scarborough, 482,638; Treasurer Township of Schreiber, 279,685; Shriner's Club of Hamilton, 45,864; Simcoe Little Theatre, 34,920; Treasurer Town of Simcoe, 33,237; Smith Falls Curling Club, 32,939; Treasurer (Separated) Town of Smith Falls, 213,981; Soo Curlers Association, 34,532; Treasurer Township of South Easthope, 43,000; Special Ability Riding Inst., 165,118; Treasurer Township of Springer, 20,774; Stratford Knights Inc., 85,212; Stratford YM-YWCA, 28,200; Sturgeon Falls Knights, 34,978; Treasurer City of Sudbury, 1,119,521;

Teeswater Curling Club, 45,878; Treasurer Township of Terrace Bay, 623,832; Treasurer City of Thunder Bay, 37,640; Timmins Board of Education, 217,261; Treasurer City of Timmins, 137,885; Treasurer Village of Tiverton, 26,016; Treasurer City of Toronto, 21,108; Toronto Dance Foundation, 24,800; Toronto Public Library, 162,157; Toronto Rehabilitation Centre, 136,637; Toronto University, 47,720; Trenton Lions Club, 38,222; Treasurer Township of Tuckersmith, 24,579;

United Croats of Canada, 40,155; Unionville Home Society, 47,601; Treasurer Township of Uxbridge, 80,834;

Variety Village Incorporated, 2,334,829;

Treasurer Town of Walden, 141,615; Treasurer Town of Wallaceburg, 136,050; Waterloo Regional Heritage Foundation, 43,675; Welland Canal Preservation Association, 23,322; Welland Curling Club, 94,165; Treasurer Town of Whitby, 41,850; Treasurer Township of White River, 683,654; Treasurer Township of Wickerstead, 123,385; Treasurer City of Windsor, 583,806; Windsor University, 930,858; Woodgreen Community Centre, 46,185; Wycliffe College, 38,947;

York University, 296,000;

Accounts under \$20,000 — 2,736,892.

Total Other Payments. 176,463,531

MINISTRY OF CULTURE AND RECREATION — Concluded

Statutory (\$67,500)

Minister's Salary (\$21,000)

Hon. R. Baetz.....	21,000
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Parliamentary Assistant's Salary (\$6,500)

B. McCaffrey.....	6,500
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Deposit, Trust and Reserve Accounts (\$40,000)

Ontario Olympic Lottery Sports Fund.....	40,000
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Summary of Expenditure

Voted		
Salaries and Wages.....	22,446,662	
Employee Benefits.....	3,138,510	
Travelling Expenses.....	1,765,734	
Other Payments.....	176,463,531	
		203,814,437
Statutory.....		67,500
Total Expenditure, Ministry of Culture and Recreation.....		\$203,881,937

MINISTRY OF EDUCATION

Hon. Bette Stephenson, M.D., Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$54,906,284)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

H. K. Fisher, Deputy Minister, 64,600

Adams, H. S., 43,132; V. C. Adams, 32,375; I. Adamson, 31,515; J. Addison, 35,960; B. F. Ahrens, 44,225; E. M. Aim, 38,500; B. Albright, 43,132; D. W. Alexander, 30,438; M. J. Alexander, 31,965; D. J. Allan, 44,225; G. R. Allan, 53,000; K. F. Allen, 31,965; R. R. Anderson, 35,085; R. A. Appleton, 34,385; R. F. Argall, 35,575; W. C. Armstrong, 43,132; H. Augustine, 43,132; R. Ayearst, 31,965;

Bagh, K., 34,210; A. D. Bain, 31,150; M. L. Baird, 43,132; J. E. Baldry, 31,965; P. C. Baldwin, 33,925; B. W. Barclay, 33,925; B. A. Barnes, 34,560; D. C. Barnes, 34,210; G. B. Barnie, 32,155; R. W. Barton, 43,132; P. S. Bartu, 40,295; D. A. Bascombe, 40,675; P. D. Bawden, 43,132; A. Bayles, 43,132; R. H. Beach, 37,100; D. J. Beath, 31,630; J. H. Beauchemin, 36,138; J. G. Beaulieu, 44,225; J. M. Bell, 44,225; N. Bennet-Alder, 44,225; K. A. Bennett, 43,132; W. Bennett, 45,515; R. Benson, 44,225; W. E. Bergey, 44,132; G. D. Bergman, 50,200; G. H. Beriault, 34,602; D. F. Bethune, 37,755; D. S. Bethune, 33,925; I. C. Bettoil, 44,225; A. E. Bigwin, 44,225; A. W. Bingham, 32,475; N. G. Birnie, 31,630; A. Biro, 43,132; W. E. Bishop, 30,438; R. G. Bisnaire, 43,132; M. C. Black, 32,155; M. M. Blackwell, 31,630; R. C. Blackwell, 44,225; G. M. Blake, 44,225; Z. Blocki, 33,240; H. Bloemink, 37,100; C. A. Boe, 43,132; W. J. Boivin, 43,132; M. J. Bondy, 36,210; J. Bonner, 37,100; C. W. Booth, 43,132; D. J. Booth, 33,925; B. Borthwick, 44,225; G. M. Bourgeois, 43,132; J. Boyd, 44,225; W. J. Boyle, 32,455; J. C. Boynton, 41,100; L. A. Bradley, 44,225; G. J. Bradshaw, 36,916; M. Bradshaw, 31,630; J. A. Braithwaite, 43,132; G. Brennan, 35,070; N. P. Brennan, 34,735; W. E. Brophy, 34,910; P. R. Brown, 42,700; S. E. Bruce, 31,150; R. Brule, 44,225; L. Brumer, 32,850; E. H. Bryant, 38,800; D. G. Bryson, 30,585; J. Buck, 31,965; M. M. Buligan, 32,565; G. I. Buller, 36,270; T. Bumstead, 35,575; M. E. Burke, 41,750; M. Burns, 34,385; C. Burrell, 41,132; W. A. Burtnyk, 30,025; C. E. Butcher, 50,200; A. T. Bzovey, 34,210;

Cable, J. W., 37,100; G. P. Cadieux, 43,132; R. H. Cairns, 43,132; P. J. Calarco, 43,132; M. B. Caldwell, 43,132; A. J. Campbell, 43,132; J. E. Campbell, 30,438; M. M. Campbell, 35,085; E. R. Carleton, 39,245; K. A. Carter, 37,100; N. K. Carter, 30,335; G. C. Cavanagh, 43,132; G. Chaplin, 30,585; E. W. Charbonneau, 44,225; E. J. Chard, 43,132; A. Chenier, 44,225; E. Chung, 31,174; M. Chochla, 43,132; J. Churchill, 33,165; J. M. Clemens, 44,225; J. R. Cloutier, 44,225; G. W. Coburn, 34,720; R. W. Coburn, 43,132; P. Cochar, 36,020; J. C. Cochran, 30,335; B. G. Colven, 30,335; G. B. Colven, 30,335; J. J. Comtois, 44,225; D. J. Connelly, 32,890; R. A. Cornish, 31,174; L. J. Cote, 44,225; J. Cousineau, 43,132; A. A. Cowan, 34,385; R. T. Cowan, 34,475; J. C. Crang, 43,132; G. Craven, 43,132; C. A. Crawford, 31,174; P. J. Crease, 31,270; R. H. Crighton, 43,132; J. K. Crossley, 50,200; R. L. Cummins, 40,675; A. C. Cunningham, 37,100; J. W. Curry, 30,438; K. J. Cushing, 36,385; R. W. Cussons, 40,659; A. Cvjetkovich, 31,630; M. F. Cyze, 44,225;

Darling, M., 35,030; K. N. Darou, 38,800; S. A. Darrach, 43,132; E. L. Davies, 43,132; J. G. Davis, 44,225; R. L. Davis, 35,070; C. B. DeVries, 30,675; B. B. Denyes, 43,132; P. E. DeSadeleer, 44,225; D. L. Dias, 31,630; B. L. Dickie, 30,655; K. E. Digiacomio, 35,085; A. F. Dinoble, 40,659; M. E. Dodds, 32,330; R. G. Dodds, 38,800; R. N. Donaldson, 37,100; S. D. Donath, 33,625; J. J. Doran, 36,020; J. E. Doris, 44,225; D. L. Dottori, 38,516; D. F. Douglas, 31,147; V. A. Douglas, 31,630; M. K. Dubarry, 34,210; A. Dubois, 43,132; C. M. Dubois, 31,854; J. G. Duffy, 40,545; C. M. Duncan, 31,147; H. I. Dunlop, 44,225; L. Dupuis-Laroque, 43,132;

Elie, M., 34,910; R. Emerson, 34,810; N. T. Emery, 44,225; P. Emery, 31,147; A. Engel, 34,910; J. R. Etherington, 31,630; W. K. Extence, 37,100;

Fairbridge, E. A., 34,210; J. A. Farquhar, 31,965; B. Faulknor, 35,435; O. W. Faulknor, 34,385; D. P. Fennell, 44,225; D. J. Ferguson, 50,200; G. C. Fillion, 44,225; W. E. Fleck, 50,200; F. A. Fletcher, 40,545; R. K. Fletcher, 40,675; R. C. Fobert, 50,200; M. C. Foley, 30,515; J. P. Ford, 31,630; J. J. Forde, 36,142; C. J. Fordyce, 35,300; D. A. Fox, 43,600; W. J. Fox, 38,800; R. J. France, 37,820; J. C. Fraser, 44,225; M. C. Fraser, 39,500; G. Furukawa, 31,630;

MINISTRY OF EDUCATION — Continued

- Gagnon, R. M., 43,132; U. Ganeson, 31,150; L. J. Gauthier, 43,132; G. A. George, 44,225; G. J. Gervis, 38,545; E. E. Gibson, 43,132; J. Giff, 37,620; A. J. Gillies, 37,100; H. E. Gillies, 45,825; W. D. Gilmar, 35,085; V. D. Girhiny, 43,132; J. W. Giroux, 44,225; A. H. Glendenning, 41,100; J. P. Godbout, 38,516; R. H. Goddard, 44,225; R. B. Godfrey, 34,089; E. Goheen, 34,735; J. M. Gonder, 31,630; R. S. Goodson, 43,132; N. M. Gorham, 43,132; A. Gorman, 34,385; R. J. Gorwill, 43,132; P. Goudy, 32,565; G. Gougeon, 44,225; J. R. Graham, 44,225; K. R. Graham, 34,735; T. Gratto, 31,630; R. I. Greene, 36,820; A. Greenwood, 34,089; R. E. Gregory, 43,132;
- Hackett, G. T., 43,132; R. B. Hackett, 34,560; G. T. Hall, 36,445; P. J. Hames, 43,132; W. A. Hamilton, 43,132; B. M. Hannigan, 33,925; T. J. Hanrahan, 32,595; W. F. Hanson, 44,225; P. I. Hardy, 31,174; J. R. Harrison, 36,916; D. P. Harvey, 35,085; J. A. Harvey, 32,470; A. M. Hatfield, 30,438; L. N. Hatfield, 35,160; D. Hawthorne, 34,560; P. Healey, 31,595; V. H. Heaps, 31,630; M. A. Henderson, 35,260; E. J. Heyde, 34,552; G. C. Heymans, 43,132; D. M. Higgins, 35,610; B. M. Hildebrand, 50,200; C. Hillier, 31,630; B. T. Hinton, 31,630; C. Hodder, 41,000; S. Hogan, 44,225; D. G. Holder, 39,500; H. A. Horton, 32,155; E. L. Houghton, 44,225; B. J. House, 32,995; J. A. Howe, 34,210; N. C. Hoxford, 35,960; M. Hudson, 30,271; D. Hughes, 33,405; P. J. Hughes, 43,132; A. J. Humber, 50,200; J. Hume, 35,291; L. C. Hunt, 36,020; R. J. Hunter, 44,225; E. G. Hurd, 34,810; P. Hustler, 35,070; W. H. Hutchinson, 33,925;
- Ibrahim, S., 35,610; G. S. Ireland, 31,147; J. Ireland, 39,220; W. J. Irwin, 43,132; G. T. Isford, 44,225;
- Jackman, R. A., 44,225; N. K. Jain, 32,128; E. O. Jarvis, 43,132; E. C. Johnson, 43,132; K. D. Johnson, 44,225; D. C. Johnston, 44,225; D. M. Jolley, 43,132; J. M. Jones, 43,132; L. W. Jones, 43,132; M. A. Jones, 40,659; R. L. Jones, 43,132; I. S. Joshua, 33,925; K. E. Junkin, 45,379;
- Kechnie, D. G., 36,020; V. E. Keenleyside, 31,630; D. A. Kennedy, 36,916; J. D. Kennedy, 44,225; S. L. Kennerley, 30,335; J. B. Kenny, 31,150; F. J. Kidd, 53,650; J. W. Kilgour, 40,675; D. A. Kinchlea, 50,200; G. King, 34,560; E. A. Kingstone, 38,516; G. Kinnear, 35,070; B. Kipp, 53,150; D. A. Kirk, 44,225; W. T. Kirkwood, 40,659; P. W. Kitcher, 35,575; E. L. Knickerbocker, 43,132; D. G. Knill, 40,659; C. A. Knowlton, 34,560; D. W. Kó, 37,100; H. W. Koops, 31,150; R. A. Kosti, 34,210; E. Kordan, 32,120;
- Lachapelle, R. V., 44,225; P. Ladekarl, 35,670; G. H. Laframboise, 37,100; J. M. Laidlaw, 31,630; M. Lamont, 34,210; J. Lanthier, 43,132; E. A. Lapalme, 31,630; O. J. Laprise, 31,630; B. A. Larochelle, 43,132; J. Laskov, 35,960; O. Lavoie, 32,155; R. F. Lawton, 45,300; N. Ledger, 35,260; R. Leduc, 40,975; A. S. Lee, 31,630; R. J. Leger, 43,132; F. H. Lemieux, 43,132; N. W. Lemmer, 43,132; T. Letson, 35,085; C. I. Libby, 35,920; N. K. Lickers, 35,375; M. J. Liebovitz, 44,225; I. O. Lightbody, 31,630; J. A. Lindhout, 36,541; P. D. Lingen, 33,165; W. P. Lipischak, 43,525; P. A. Llewellyn, 31,147; A. Lodge, 38,800; J. R. Long, 43,132; B. L. Love, 30,830; M. Ludwig, 37,795; G. M. Luke, 35,260; L. Lundin, 31,630; D. J. Lyon, 37,100;
- MacCallum, M. E., 34,210; C. D. MacDonald, 32,155; J. C. MacKenzie, 44,225; A. D. Mackey, 40,620; W. S. MacKillican, 43,132; J. R. MacLean, 44,225; D. G. MacLeod, 44,225; G. M. MacMartin, 44,225; M. MacMaster, 31,630; F. B. MacMillan, 36,916; R. A. Madeley, 43,132; D. Mahabir, 31,630; K. Mahtani, 31,150; L. D. Maiden, 43,132; L. E. Maki, 50,200; E. A. Malette, 43,132; T. A. Mangoff, 38,800; J. R. Manser, 43,132; F. L. Marchand, 43,132; M. Marchand, 37,000; B. T. Martin, 35,610; J. Martin, 50,200; G. H. Martins, 38,800; D. H. Matthews, 38,800; P. E. Mattson, 37,100; D. B. Maudsley, 44,225; M. Mayo, 31,630; F. J. McAllister, 44,225; T. F. McClelland, 31,147; J. M. McConnell, 44,225; M. McCuaig, 32,612; W. D. McCuaig, 44,225; J. McCulloch, 34,040; E. C. McDonald, 35,085; E. L. McDonald, 34,385; O. G. McDowell, 43,132; S. L. McElroy, 31,174; P. J. McGarrity, 43,132; E. McGeragle, 34,560; J. J. McGhee, 30,438; G. W. McGowan, 43,132; D. McGuffin, 42,045; D. C. McGugan, 43,132; I. G. McHaffie, 44,225; J. M. McInnes, 38,800; A. E. McIntosh, 31,630; B. A. McIntosh, 31,630; R. M. McKay, 44,225; D. S. McKee, 43,132; I. E. McKellar, 35,245; N. V. McKenna, 31,180; E. McKeown, 31,630; J. A. McKeown, 44,825; N. C. McKinnon, 42,525; L. A. McLeod, 38,800; P. B. McLeod, 36,916; W. L. McMaster, 36,795; D. N. McNichol, 33,925; D. A. McPhedran, 44,225; E. R. McPherson, 41,750; M. Meir, 31,630; A. L. Meloche, 43,132; C. E. Mercer, 30,335; J. M. Metcalf, 44,225; C. Michalski, 44,225; R. E. Miller, 38,800; R. J. Millette, 44,225; L. Milligan, 30,335; J. F. Milliken, 43,132; D. S. Mills, 32,128; H. R. Mills, 43,132; K. M. Mills, 32,155; L. J. Mills, 34,865; W. J. Mills, 43,132; G. J. Mistal, 35,225; B. A. Mitchell, 31,150; R. E. Mitchell, 43,132; W. T. Mitchell, 44,225; W. Moffatt, 35,575; M. J. Mohan, 34,560; L. Moir, 35,965; J. H. Monteith, 35,785; A. J. Moore, 30,438; R. H. Moore, 31,150; W. M. Morgan, 44,225; R. E. Morris, 31,630; I. E. Morrison, 43,132; R. G. Morton, 31,150; F. C. Moscall, 44,225; E. J. Murphy, 43,132; J. Murphy, 37,795; W. E. Murphy, 36,445;
- Nauta, M., 31,630; D. A. Neill, 44,225; C. D. Newman, 35,260; L. Newman, 31,871; E. F. Nicholls, 31,630; D. Nicholson, 38,325; P. W. Nightingale, 43,825; E. J. Noble, 35,285; M. S. Noble, 31,630; P. D. Noble, 43,132; L. Novak, 30,412;

MINISTRY OF EDUCATION — Continued

- Oatway, W. J., 43,132; B. F. O'Donnell, 34,735; J. Oldridge, 33,856; G. L. Oliver, 43,125; R. W. Oliver, 38,800; C. M. Olsen, 43,132; J. W. Oppen, 43,132; F. S. Orban, 34,089; S. T. Orlowski, 42,650; W. W. O'Rourke, 43,132; A. Orpwood, 35,435; M. R. Overholt, 31,150;
- Pace, D. H., 43,132; H. A. Palmer, 35,070; W. P. Panagapka, 37,970; V. G. Pande, 34,385; J. I. Paquette, 30,438; P. N. Paquette, 38,516; N. J. Parker, 44,825; D. Patnaik, 31,174; R. W. Pauli, 44,225; F. N. Pearen, 43,132; L. N. Peebles, 37,100; G. C. Peek, 40,675; J. Peng, 35,575; E. Penheiro, 33,925; D. A. Penney, 51,100; V. O. Perreault, 32,040; R. G. Perry, 43,132; S. J. Piercey, 33,925; E. R. Pipher, 43,132; W. G. Pippy, 38,800; C. Pleizer, 33,240; G. R. Podrebarac, 54,250; F. Poleschuk, 50,200; D. J. Porter, 34,525; D. I. Potts, 31,630; S. E. Pratt, 34,720; T. M. Pratt, 43,132; R. Price, 41,100; L. W. Probert, 31,150; D. J. Pugsley, 43,000;
- Queen, L. G., 44,225; J. G. Quesnel, 35,770; C. A. Quirback, 31,150;
- Rahn, J. W., 43,132; E. N. Ramisskoon, 31,630; J. C. Rankin, 38,800; H. B. Rapley, 43,132; J. F. Rees, 50,200; D. M. Regis, 31,770; E. E. Richmond, 43,132; J. M. Ricketts, 40,720; R. G. Rist, 51,100; C. R. Robbins, 36,970; W. Roberts, 35,085; W. M. Roberts, 35,435; B. E. Robertson, 44,225; D. P. Rogers, 36,916; J. W. Rogers, 43,132; A. O. Rolavs, 33,925; D. I. Rose, 44,225; J. D. Rotchell, 35,260; P. A. Rouble, 38,800; D. T. Rowbottom, 34,560; S. F. Roy, 44,225; J. D. Russell, 34,089; W. G. Rutledge, 30,438; E. G. Ryan, 33,925; M. B. Ryan, 38,800;
- St. Rose-Haynes, J. I., 33,800; N. J. Sakamoto, 30,480; G. Saumure, 43,132; R. E. Saunders, 44,225; P. J. Sauve, 43,132; R. L. Sauve, 30,438; D. Schamehorn, 34,385; R. E. Schatz, 46,425; D. Schrader, 35,085; U. Schweneke, 44,225; M. L. Scillitoe, 34,385; C. J. Scott, 32,375; G. A. Scroggie, 44,225; G. M. Seary, 42,525; M. L. Sebal, 31,100; F. P. Sebo, 44,225; J. D. Seguin, 43,132; R. A. Shackleton, 43,132; A. L. Shantz, 35,965; A. H. Shapiro, 36,142; R. J. Sharp, 35,575; P. D. Shellswell, 31,965; J. L. Shivrattan, 35,085; R. H. Shulman, 43,132; R. K. Side, 43,132; P. N. Sing, 31,630; A. Skillings, 44,225; L. M. Skube, 43,132; R. D. Skuce, 38,516; A. D. Smith, 30,225; A. G. Smith, 43,132; J. H. Smith, 31,945; L. R. Smith, 44,225; V. A. Smith, 34,910; F. J. Sneath, 43,132; G. A. Snider, 32,505; R. P. Solomon, 34,910; S. H. Solway, 40,675; M. F. Sommerville, 31,630; G. L. Spalding, 44,225; R. E. Spencer, 33,925; G. W. Spring, 44,225; A. H. Stahlke, 43,132; T. A. Stanley, 30,335; J. D. Staples, 31,854; T. M. Steadman, 38,800; L. W. Steele, 44,225; G. D. Stevenson, 35,575; R. J. Stevenson, 43,132; D. F. Stewart, 31,630; F. J. Stimson, 37,820; J. W. Storey, 50,200; D. E. Story, 43,132; W. Stutt, 32,890; J. J. Sullivan, 50,200; M. Svoboda, 32,300; M. Swan, 31,630; L. A. Swatridge, 43,132;
- Tabone, J. V., 50,200; R. M. Taillefer, 43,132; R. E. Tansley, 31,630; E. W. Tate, 43,132; D. D. Taylor, 33,580; T. R. Taylor, 31,365; K. F. Telfer, 44,225; E. R. Terry, 43,132; B. Tesmar, 34,089; J. J. Tessier, 43,132; M. I. Thetford-Shearer, 40,675; B. R. Thielking, 32,155; R. A. Thomas, 52,100; L. E. Thompson, 44,225; N. J. Thomson, 38,516; B. Tiessen, 35,610; W. C. Tiessen, 43,132; P. E. Tikkanen, 43,132; D. A. Tolton, 43,132; F. G. Tompkins, 34,210; D. R. Tovey, 44,225; H. H. Town, 44,225; J. Trachuk, 43,132; P. R. Traulsen, 31,630; M. R. Tremblay, 43,132; M. D. Troughton, 32,155; E. C. Tully, 35,085; J. B. Turcotte, 43,132; R. J. Turner, 43,132;
- Urquhart, D., 32,612;
- Vaccaro, N., 33,925; A. E. Vachon, 43,132; E. A. Vader, 37,820; R. R. Vallee, 43,132; R. Van Der Wall, 31,630; J. Vanderzand, 39,945; J. P. Varpio, 43,132; M. Vasko, 43,132; A. D. Venugopal, 37,100; J. M. Viechweg, 39,945; V. F. Vierin, 43,132;
- Wagner, M. E., 39,134; K. H. Waites, 44,225; C. Wales, 34,560; J. R. Waligun, 35,575; D. G. Walker, 33,165; J. H. Walker, 36,916; O. R. Watson, 44,225; T. P. Weafer, 33,925; J. C. Weir, 31,150; W. H. Welch, 31,630; J. Wendell, 32,230; G. Wesenger, 36,445; G. Westwell, 36,195; G. F. Whalen, 43,132; J. E. Whicher, 43,132; W. A. Whissell, 43,132; B. Whitby, 31,180; A. C. White, 43,132; K. Whittaker, 44,225; W. D. Wicary, 40,675; E. H. Wiley, 43,132; M. M. Wilkinson, 43,132; M. D. Willard, 35,575; W. A. Williams, 38,800; P. B. Williamson, 34,089; C. E. Wilmot, 34,910; D. Wilson, 31,630; J. H. Wilson, 43,132; M. A. Winzer, 33,640; P. F. Wiseman, 44,225; M. Wolchak, 36,541; R. A. Wollaston, 44,225; M. A. Wood, 43,132; R. M. Woods, 31,854; P. E. Workman, 37,100; W. J. Wright, 43,132;
- Zwaigen, G., 31,854; D. Zweck Von Zweckenburg, 34,210.

Temporary Help Services (\$863,917):

Management Board of Cabinet, 791,330; Accounts under \$20,000 — \$72,587.

MINISTRY OF EDUCATION — Continued

Employee Benefits (\$7,615,958)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 496,811; Group Insurance, 181,203; Long Term Income Protection Plan, 533,001; Ontario Health Insurance Plan, 740,487; Supplementary Health and Hospital Plan, 202,281; Dental Plan, 132,495; Public Service Superannuation Fund, 1,580,789; Payment on Unfunded Liability of the Public Service Superannuation Fund, 815,289; Superannuation Adjustment Fund, 520,033; Teachers' Superannuation Fund, 1,092,389; Unemployment Insurance, 641,432.

Other Benefits — Attendance Gratuities, 434,955; Severance Pay, 189,432; Death Benefits, 2,727.

Workmen's Compensation Board, 51,968.

Payments to other Ministries re Various Benefits, 666.

Travelling Expenses (\$1,397,105)

Hon. B. Stephenson, 4,982; R. D. Kennedy, 708; H. K. Fisher, 4,913; G. R. Allan, 5,040; W. C. Armstrong, 7,430; H. A. Augustine, 4,964; P. D. Bawden, 5,126; G. Beriault, 4,549; A. E. Bigwin, 4,422; R. G. Bisnaire, 6,489; G. Bourgeois, 4,323; R. J. Brule, 6,171; L. Brumer, 5,070; C. E. Butcher, 6,932; P. J. Calarco, 4,011; T. Callahan, 4,993; A. J. Campbell, 5,045; E. W. Charbonneau, 4,049; M. Chochla, 6,909; R. W. Coburn, 9,700; J. O. Comtois, 6,514; M. Couchie, 4,475; J. C. Cousineau, 4,265; M. F. Cyze, 4,428; D. Dottori, 4,127; R. J. Doyle, 4,106; A. Dubois, 4,327; R. Enright, 4,106; D. P. Fennell, 4,342; R. M. Gagnon, 4,920; L. J. Gauthier, 6,274; J. W. Giroux, 4,532; R. B. Godfrey, 11,270; T. Hanrahan, 6,505; W. F. Hanson, 4,089; L. Hatfield, 4,428; E. L. Houghton, 5,202; R. J. Hunter, 5,375; H. T. Huynh, 5,563; E. O. Jarvis, 4,590; L. W. Jones, 5,347; J. W. Kilgour, 8,601; D. A. Kinchlea, 4,367; B. Kipp, 4,960; W. L. Lachapelle, 6,847; G. H. Laframboise, 4,805; G. R. Laroque, 4,433; R. Lavoie, 6,986; N. Ledger, 4,011; F. H. Lemieux, 5,174; J. C. Leonard, 5,592; J. R. Long, 5,901; J. C. Lynch, 6,314; W. S. MacKillican, 4,867; J. Malcolm, 10,494; A. Malette, 4,262; F. L. Marchand, 4,111; O. G. McDowell, 4,213; D. C. McGugan, 6,163; J. A. McKeown, 5,978; L. Meloche, 4,276; R. Millette, 5,491; J. F. Milliken, 6,888; D. S. Mills, 4,658; W. J. Mills, 9,175; R. E. Mitchell, 5,309; W. M. Morgan, 6,606; D. Pace, 4,556; A. Patenaude, 4,277; B. R. Paul, 5,489; I. Pelletier, 4,753; F. Poleschuk, 9,723; C. Prosser, 4,417; D. Proulx, 8,694; B. E. Robertson, 4,075; M. Robineau, 5,300; D. I. Rose, 5,562; R. Sauve, 7,295; K. Shearer, 5,887; R. H. Shulman, 4,395; A. Skillings, 4,387; L. M. Skube, 4,172; A. G. Smith, 6,021; R. J. Stevenson, 4,502; J. W. Storey, 4,254; J. J. Sullivan, 8,200; L. A. Swatridge, 4,039; P. E. Tikkanen, 4,770; J. Trachuk, 5,907; M. R. Tremblay, 5,824; J. B. Turcotte, 6,518; R. J. Turner, 4,577; A. E. Vachon, 5,309; R. R. Vallee, 7,131; J. Van De Ven, 7,281; J. P. Varpio, 6,621; V. F. Vierin, 4,912; W. A. Whissell, 4,858; E. H. Wiley, 4,134; P. F. Wiseman, 5,562; Accounts under \$4,000 — 848,610.

Other Payments (\$2,334,644,421)

Materials, Supplies, etc. (\$28,612,060):

A.R.A. Consultants Limited, 26,670; Aboutown Cabs Limited, 39,998; Academic Press Canada Limited, 21,810; Accu-Tab Computer Services, 24,000; Accurate Litho Plate, 33,445; Alpha System Resources Ltd., 27,746; Ambassador Building Maintenance Ltd., 127,304; Anderson Graphics, 22,202; Applied Electronics Limited, 36,912; Association Des Enseignants Franco-Ontariens, 60,048; Automated Business Forms Limited, 34,879;

Bailey and Rose Limited, 177,663; Bailey Management, 22,835; Beaver Foods Limited, 75,677; Bell and Howell Canada Limited, 79,685; Bell Canada, 379,692; Belleville Utilities Commission, 86,833; Bonaventure Design and Programming Ltd., 36,237; Book Society of Canada Limited, 64,361; Bradford Fertilizer Ltd., 22,121; Brant Dairy Company Limited, 23,556; Brant Public Utilities Commission, 67,301;

C.C.B. Systems, 23,294; Ian Calvert and Associates Ltd., 21,330; Canadian Corps of Commissionaires, 178,753; Canadian Pacific Express, 27,214; Carleton Board of Education, 23,295; Centennial College of Applied Arts and Technology, 48,221; Centre Educatif Et Culturel Inc., 56,471; Centre franco-ontarien de ressources pédagogiques, 64,035; Charterways Transportation Limited, 24,321; Clarke Irwin and Company Limited, 97,778; Collier-MacMillan Canada Limited, 41,360; Commcept Publishing Limited, 56,060; Consumer Graphics Inc., 329,119; Copeland Lumber, 30,768; Copp Clark Limited, 120,321; Crabtree Publishing Company, 48,801;

D.G.S. Group, 20,547; D.R.G. Globe Envelopes Limited, 20,235; Data Conversion Services Limited, 48,095; Datamex Limited, 55,175; Dearborn Chemical Company Ltd., 25,631; Deltak Canada Ltd., 34,672; A. B. Dick Company of Canada Limited, 67,478; J. & J. Dineley Limited, 30,014; Drake International Systems, 53,281; Drummond Business Forms, 42,595;

MINISTRY OF EDUCATION — Continued

- E. B. Loose Leaf Limited, 32,069; Edicompo, 26,210; Editions Champlain Ltee., 30,461; Editions Etude Vivantes Limitee, 101,899; Etobicoke Board of Education, 51,523;
- Federal Systems of Canada, 41,051; Paul Feist Enterprises Limited, 50,827; Firmware Inc., 41,439; Fitzhenry & Whiteside Limited, 144,426; Four Star Printing Services, 254,610; Franklin Coach Lines, 24,743; Frontenac County Board of Education, 33,303; Frontenac-Lennox and Addington R.C.S.S. Board, 93,680;
- G.B. Catering Services, 104,351; Gage Publishing, 273,217; Ginn & Company, 150,473; Glasscom Systems Inc., 95,048; Globe Modern Curriculum Press, 25,165; Graham's Taxi, 30,544; Graphic Papers, 26,029; Grey County Board of Education, 21,395; Grolier Limited, 90,297; Guerin Editeur Limitee, 290,013;
- Halliday, M., and Associates Ltd., 50,820; Halton County Board of Education, 68,410; Hamilton, Board of Education for the City of, 72,653; D. C. Heath Canada Limited, 62,407; Holt, Rinehart & Winston of Canada Ltd., 93,397; Home Computer Centre, 40,026; Houghton Mifflin Company, 22,756; Howarth & Smith Limited, 26,885;
- I.B.M. Canada Limited, 222,642; Impact Business Forms Limited, 33,858; Imperial Oil Limited, 24,229; Institute of Psychological Research, 23,692; Institution Des Sourds De Montreal, 48,093; Inter City Papers Limited, 63,926; International Telefilm Enterprises, 39,095;
- Kahn & Associates, 23,095; Kodak Canada Inc., 69,554;
- La Commission Des Ecoles Catholique De Montreal, 27,516; Lakehead Board of Education, 55,972; Lakehead District R.C.S.S. Board, 40,187; Lambton County Board of Education, 50,134; Lancaster Business Forms Canada Limited, 40,212; Lawson Business Forms Ltd., 23,923; Learnx Education Centre, 30,126; Leeds and Grenville County Board of Education, 35,498; Les Editions Bellarmin, 33,210; Les Editions Fides, 54,000; Les Editions HRW Ltee., 64,074; Levy-Coughlin Partnership, 37,850; Lidec Incorporated, 23,058; Lincoln County Board of Education, 25,752; London, Board of Education for the City of, 75,340; London Public Utilities Commission, 62,511;
- MacMillan Company of Canada Limited, 59,628; Magook Publishers Limited, 21,332; Management Board of Cabinet, 85,045; McGraw-Hill Ryerson Ltd., 167,789; William M. Mercer Ltd., 39,975; Metropolitan Toronto School Board, 58,513; Metropolitan Toronto Separate School Board, 105,918; Micom Company, 82,200; Milton Hydro, 105,023; Ministry of Culture and Recreation, 153,918; Ministry of Government Services, 3,971,745; Ministry of Industry and Tourism, 132,989; Ministry of Revenue, 25,100; Ministry of Transportation and Communications, 41,595; Ministry of Treasury and Economics, 25,041; Modern Building Cleaning, 92,376; Mohawk Data Sciences Canada Ltd., 25,705; Monro Office Equipment Limited, 27,508; Moyer Vico Ltd., 32,307; Multi-Data Systems Group Ltd., 61,234; Muskoka Board of Education, 21,705;
- Nelson, Canada Limited, 59,544; New Line Graphics Limited, 21,685; Niagara South Board of Education, 23,160; Nipissing District R.C.S.S. Board, 43,891; North York Board of Education for the City of, 86,357; Northern & Central Gas, 167,743; Northumberland & Newcastle Board of Education, 31,470; Novalis-Select, 27,765;
- Ontario Educational Research Council, 22,831; Ontario Institute for Studies in Education, 1,014,441; Ottawa Board of Education, 159,209; Ottawa R.C.S.S. Board, 84,972; Oxford University Press, 85,143;
- Peat Marwick and Partners, 143,380; Peel Board of Education, 137,997; Phoenix Paper Products Ltd., 37,272; Phonic Ear Limited, 70,744; Pitney Bowes, 32,022; Prentice-Hall of Canada Ltd., 81,807; Prism Data Services Ltd., 68,376; Prescott and Russell County R.C.S.S. Board, 20,112; Purolator Courier Limited, 145,118;
- Quantum Information Resources Limited, 34,843; Queen's University, 55,371; Quonta Consultants Ltd., 288,630;
- Receiver General for Canada, 753,527; Red Lake Board of Education, 22,962; Renfrew County Board of Education, 24,188; Research Psychologists Press Inc., 40,566;
- Sault Ste. Marie Board of Education, 42,212; Scarborough, Board of Education for the Borough of, 70,015; Scholar's Choice Limited, 31,856; Shantz Coach Lines Limited, 37,428; Shervill Dickson Limited, 43,722; Silverwood Dairies Limited, 34,204; Skyline Hotels Ltd., 33,189; Sperry Univac, 42,157; Sydney A. Stone Limited, 32,856; Stormont, Dundas and Glengarry County Board of Education, 26,617; Sudbury Board of Education, 105,860; Sudbury District R.C.S.S. Board, 22,441;

MINISTRY OF EDUCATION — Continued

T. R. Services Limited, 20,405; Stanley K. Tam & Company, 20,215; Gordon V. Thompson Limited, 33,716; Thompson, Lightstone & Company Limited, 74,943; Thorne, Stevenson & Kellogg Ltd., 154,663; Toronto, Board of Education for the City of, 180,411; Toronto Executive Consultants, 160,878; Towers, Perrin, Forster & Crosby, 46,500; Travelways School Transit Limited, 318,353; Trevor Harrison Records Management, 45,374; Triad Financial Services, 24,623;

Union Gas Limited, 407,036; University of Ottawa, 826,756; University of Toronto, 136,619; University of Western Ontario, 38,316;

V.S. Services Limited, 361,084; Van Nostrand Reinhold Ltd., 21,687; Versa Management Systems Ltd., 50,880; Voyageur Limousine and Van Service, 39,313;

Waterbury Office Supply, 52,704; Waterloo County Board of Education, 27,917; Wellington County Board of Education, 90,168; John Wiley & Sons Canada Limited, 78,070; Wilson-Munroe Company, 41,333; Windsor, Board of Education for the City of, 25,183;

Xerox of Canada Limited, 205,988;

York County Board of Education, 57,212; York University, 37,830; Yorktown Printing, 25,837; Young Naturalist Foundation, 22,650;

Accounts under \$20,000—8,563,554.

Commission of Inquiry (\$39,832):

Review the collective negotiation process between teachers and school boards to inquire into and report upon the process by which collective negotiations between teachers and school boards are presently conducted and upon alternatives thereto.

(Cumulative expenses to March 31, 1981, \$109,853).

Salaries (\$910):

Temporary Help Services, 910.

Travelling Expenses (\$32):

Accounts under \$4,000—32.

Materials Supplies, etc. (\$38,890):

Accounts under \$20,000—38,890.

Grants, Subsidies, etc. (\$2,305,992,529):

Programs of Educational Exchange (\$622,912):

Bi-lingual Exchange Secretariat, 195,000; Carleton Board of Education, 22,551; North York, Board of Education for the City of, 20,220; Scarborough, Board of Education for the Borough of, 27,057; Visites Interprovinciales, 95,000; Accounts under \$20,000—263,084.

Ontario Young Travellers Program (\$483,358):

Pinewood Senior Public School, 26,789; Saint Ignatius Intermediate School, 22,109; Westmount School, 22,133; Accounts under \$20,000—412,327.

Named Grants (\$10,874,200):

Canadian Education Association, 160,600; Centre franco-ontarien de ressources pédagogiques, 500,000; Council of Ministers of Education and Interprovincial Programs, 444,100; James Bay Education Centre, 100,000; Ontario Educational Communications Authority, 7,860,800; Ontario Educational Services Corporation, 94,200; Ontario Institute for Studies in Education, 1,684,500; Ontario Metis and Non-Status Indian Association, 30,000.

Miscellaneous Grants (\$425,745):

Canadian League for Educational Exchange, 30,325; Frontier College, 32,000; Lester B. Pearson College of the Pacific, 72,000; Ontario Federation of Home and School Associations, Inc., 20,500; Ontario Federation of School Athletic Associations, 43,000; Ontario School Trustees' Council, 55,000; Accounts under \$20,000—172,920.

Payments to Teachers' Superannuation Commission etc., (\$109,784,925):

Payments under the Pension Benefits Act:

Interest on the Unfunded Liability, 22,980,000.

Amortization of the Unfunded Liability, 69,819,000.

MINISTRY OF EDUCATION — Continued

Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for those superannuated prior to September 1, 1975, 16,985,925.

Ontario Scholarships (\$1,099,600).

Grants in lieu of municipal taxation (\$54,400).

Teachers-in-training bursaries (\$51,836).

Energy Management (\$960,169):

Halton County Board of Education, 48,476; Lincoln County Board of Education, 37,034; Metropolitan Toronto School Board, 643,333; Niagara South Board of Education, 32,601; Peel Board of Education, 178,969; Renfrew County Board of Education, 19,756.

General Legislative Grants (\$2,186,923,057):

Public Schools (\$711,492,140):

Airy and Sabine District School Area Board, 89,554; Armstrong District School Area Board, 30,500; Asquith-Garvey District School Area Board, 125,762; Atikokan Board of Education, 922,767; Bicknell District School Area Board, 83,197; Canadian Forces Base Borden Board of Education, 881,044; Brant County Board of Education, 10,344,156; Bruce County Board of Education, 8,277,909; Camp Robinson District School Area Board, 48,000; Canfield District School Area Board, 68,642; Caramat District School Area Board, 228,224; Carleton Board of Education, 30,689,945; Central Algoma Board of Education, 2,488,634; Chappleau Board of Education, 513,740; Cochrane-Iroquois Falls Board of Education, 1,984,743; Collins District School Area Board, 227,460; Connell and Ponsford District School Area Board, 1,749,829; Dent District School Area Board, 98,223; Dryden Board of Education, 4,145,613; Dufferin County Board of Education, 4,909,315; Durham Board of Education, 26,093,975; East Parry Sound Board of Education, 4,287,287; Elgin County Board of Education, 8,659,063; Espanola Board of Education, 1,565,198; Essex County Board of Education, 10,607,283; Essex County Children's Rehabilitation Board of Education, 184,616; Canadian Forces Base Falconbridge Board of Education, 49,728; Foley District School Area Board, 130,772; Fort Frances-Rainy River Board of Education, 3,304,609; Frontenac County Board of Education, 9,636,449; Geraldton Board of Education, 944,172; Gogama District School Area Board, 51,803; Grattan Protestant Separate School Board, 24,608; Grey County Board of Education, 10,847,482; Haldimand Board of Education, 3,996,779; Haliburton County Board of Education, 1,427,583; Halton Board of Education, 25,400,747; Hamilton, Board of Education for the City of, 19,042,624; Hastings County Board of Education, 13,384,696; Hearst Board of Education, 282,852; Hornepayne Board of Education, 367,467; Huron County Board of Education, 8,278,671; Kapuskasing Board of Education, 373,443; Kashabowie District School Area Board, 53,392; Kenora Board of Education, 2,224,174; Kent County Board of Education, 10,309,205; Kilkenny District School Area Board, 99,686; Canadian Forces Base Kingston Board of Education, 415,200; Kirkland Lake Board of Education, 2,079,472; Lake Superior Board of Education, 974,606; Lakehead Board of Education, 13,344,211; Lambton County Board of Education, 8,779,024; Lanark County Board of Education, 6,638,068; Leeds and Grenville County Board of Education, 11,162,131; Lennox and Addington County Board of Education, 6,237,640; Lincoln County Board of Education, 17,690,051; Canadian Forces Base London Board of Education, 119,091; London, Board of Education for the City of, 22,125,050; Long Dog District School Area Board, 151,400; Canadian Forces Base Lowther Board of Education, 23,707; Manitoulin Board of Education, 1,606,721; Metropolitan Toronto School Board, 83,571,057; Michipicoten Board of Education, 453,589; Middlesex County Board of Education, 7,774,471; Mill-Forest District School Area Board, 92,857; Mine Centre District School Area Board, 34,979; Missarenda District School Area Board, 72,011; Moose Factory Island Public School Board, 437,817; Moosonee District School Area Board, 684,640; Murchison and Lyell District School Area Board, 81,584; Muskoka Board of Education, 3,346,391; Nakina District School Area Board, 593,882; Niagara Peninsula Crippled Children's Centre Board of Education, 220,534; Niagara South Board of Education, 16,774,531; Nipigon-Red Rock Board of Education, 722,334; Nipissing Board of Education, 6,821,098; Norfolk Board of Education, 5,292,486; Canadian Forces Base North Bay Board of Education, 199,892; North Shore Board of Education, 3,261,157; Northern District School Area Board, 707,900; Northumberland and Newcastle Board of Education, 13,251,746; Oba District School Area Board, 37,055; Ontario Crippled Children's Centre Board of Education, 644,117; Oshawa and District Cerebral Palsy Centre Board of Education, 112,239; Canadian Forces Base Ottawa Board of Education, 703,574; Ottawa Board of Education, 6,725,651; Ottawa Crippled Children's Treatment Centre Board of Education, 216,807; Oxford County Board of Education, 8,953,664; Peel Board of Education, 36,252,172; Protestant Separate School Board of the Town of Penetanguishene, 218,706; Perth County Board of Education, 7,368,218; Canadian Forces Base

MINISTRY OF EDUCATION — Continued

Petawawa Board of Education, 744,564; Peterborough County Board of Education, 10,357,118; Pinard No. 1 Board of Education (Hydro), 45,383; Prescott and Russell County Board of Education, 3,064,743; Prince Edward County Board of Education, 3,143,883; Red Lake Board of Education, 1,485,055; Renfrew County Board of Education, 10,033,806; Sarnia and District Crippled Children's Treatment Centre Board of Education, 69,412; Sault Ste. Marie Board of Education, 8,643,405; Savant Lake District School Area Board, 21,081; Simcoe County Board of Education, 25,089,864; Canadian Forces Base Sioux Lookout Board of Education, 44,498; Slate Falls District School Area Board, 49,403; Stormont, Dundas and Glengarry County Board of Education, 7,424,394; Sturgeon Lake District School Area Board, 53,063; Sudbury Board of Education, 12,006,824; Summer Beaver District School Area Board, 34,147; Thames Valley Children's Centre Board of Education, 86,828; Timiskaming Board of Education, 3,830,700; Timmins Board of Education, 3,404,822; Canadian Forces Base Toronto Board of Education, 181,694; Canadian Forces Base Trenton Board of Education, 445,221; Umfreville District School Area Board, 33,781; Upsala District School Area Board, 133,225; Victoria County Board of Education, 6,420,005; Waterloo County Board of Education, 29,633,989; Waterloo North Children's Centre Board of Education, 134,316; Wellington County Board of Education, 13,296,963; Wentworth County Board of Education, 10,500,624; West Parry Sound Board of Education, 2,151,958; White Otter District School Area Board, 102,600; Windsor, Board of Education for the City of, 11,231,337; York County Board of Education, 21,298,955; Accounts under \$20,000 — 42,449.

Less: Recoveries from other Agencies (\$257,122):

Camp Robinson District School Area Board, 48,985; Collins District School Area Board, 15,613; Norfolk Board of Education, 150,000; Northern District School Area Board, 2,053; Savant Lake District School Area Board, 4,781; Summer Beaver District School Area Board, 1,263; Umfreville District School Area Board, 22,741; White Otter District School Area Board, 11,686.

Separate Schools (\$675,025,236):

Atikokan R.C.S.S. Board, 556,635; Brant County R.C.S.S. Board, 5,215,346; Bruce-Grey County R.C.S.S. Board, 6,619,956; Cardiff-Bicroft R.C.S.S. Board, 89,986; Carleton R.C.S.S. Board, 31,973,675; Chappleau District R.C.S.S. Board, 806,251; Cochrane-Iroquois Falls District R.C.S.S. Board, 3,377,099; Dryden District R.C.S.S. Board, 844,268; Dubreuilville R.C.S.S. Board, 560,570; Dufferin-Peel County R.C.S.S. Board, 48,852,228; Durham Region R.C.S.S. Board, 13,216,986; Elgin County R.C.S.S. Board, 2,275,748; Essex County R.C.S.S. Board, 14,427,169; Foley R.C.S.S. Board, 189,827; Fort Frances-Rainy River District R.C.S.S. Board, 912,308; Frontenac-Lennox and Addington County R.C.S.S. Board, 7,431,403; Geraldton District R.C.S.S. Board, 1,393,153; Gogama R.C.S.S. Board, 318,512; Haldimand-Norfolk R.C.S.S. Board, 3,132,270; Halton R.C.S.S. Board, 12,477,506; Hamilton-Wentworth R.C.S.S. Board, 34,200,754; Hastings-Prince Edward County R.C.S.S. Board, 6,514,880; Hearst District R.C.S.S. Board, 3,102,661; Hornepayne R.C.S.S. Board, 171,499; Huron-Perth County R.C.S.S. Board, 4,259,371; Ignace R.C.S.S. Board, 159,093; Kapuskasing District R.C.S.S. Board, 5,072,771; Kenora District R.C.S.S. Board, 1,959,274; Kent County R.C.S.S. Board, 7,515,066; Kirkland Lake District R.C.S.S. Board, 3,145,221; Lakehead District R.C.S.S. Board, 11,670,490; Lambton County R.C.S.S. Board, 8,863,303; Lanark, Leeds and Grenville County R.C.S.S. Board, 4,679,065; Lincoln County R.C.S.S. Board, 11,215,075; London and Middlesex County R.C.S.S. Board, 15,707,451; Metropolitan Separate School Board, 141,329,858; Michipicoten District R.C.S.S. Board, 1,903,776; Moosonee R.C.S.S. Board, 648,155; Nipissing District R.C.S.S. Board, 13,624,418; North Shore District R.C.S.S. Board, 2,423,881; North of Superior R.C.S.S. Board, 6,083,117; Ottawa R.C.S.S. Board, 26,082,288; Oxford County R.C.S.S. Board, 3,135,771; Peterborough-Victoria-Northumberland and Newcastle R.C.S.S. Board, 9,634,513; Prescott and Russell County R.C.S.S. Board, 12,048,232; Red Lake-Madsen R.C.S.S. Board, 175,528; Renfrew County R.C.S.S. Board, 8,661,714; Sault Ste. Marie District R.C.S.S. Board, 10,821,771; Simcoe County R.C.S.S. Board, 8,759,863; Stormont, Dundas and Glengarry County R.C.S.S. Board, 14,237,184; Sudbury District R.C.S.S. Board, 37,161,113; Sultan R.C.S.S. Board, 74,700; Timiskaming District R.C.S.S. Board, 3,623,250; Timmins District R.C.S.S. Board, 8,496,458; Waterloo County R.C.S.S. Board, 23,848,214; Welland County R.C.S.S. Board, 17,144,047; Wellington County R.C.S.S. Board, 7,710,694; Windsor R.C.S.S. Board, 24,430,013; York Region R.C.S.S. Board, 20,082,199.

Less: Recoveries from other Agencies (\$22,391):

Sultan R.C.S.S. Board, 22,391.

MINISTRY OF EDUCATION — Continued

Secondary Schools (\$800,405,681):

Atikokan Board of Education, 1,170,097; Canadian Forces Base Borden Board of Education, 496,471; Brant County Board of Education, 8,085,724; Bruce County Board of Education, 6,239,367; Carleton Board of Education, 39,789,567; Central Algoma Board of Education, 1,874,660; Chapleau Board of Education, 698,999; Cochrane-Iroquois Falls Board of Education, 4,472,388; Dryden Board of Education, 3,991,241; Dufferin County Board of Education, 3,620,481; Durham Board of Education, 23,109,222; East Parry Sound Board of Education, 3,498,218; Elgin County Board of Education, 6,440,944; Espanola Board of Education, 2,060,531; Essex County Board of Education, 12,784,750; Canadian Forces Base Falconbridge Board of Education, 34,393; Fort Frances-Rainy River Board of Education, 2,956,474; Frontenac County Board of Education, 12,399,965; Geraldton Board of Education, 1,368,132; Grey County Board of Education, 8,803,807; Haldimand Board of Education, 4,005,587; Haliburton County Board of Education, 786,491; Halton Board of Education, 28,129,374; Hamilton, Board of Education for the City of, 20,129,368; Hastings County Board of Education, 12,951,815; Hearst Board of Education, 1,689,085; Hornepayne Board of Education, 300,586; Huron County Board of Education, 7,063,370; James Bay Lowlands Secondary School Board, 643,600; Kapuskasing Board of Education, 5,429,781; Kenora Board of Education, 2,499,772; Kent County Board of Education, 9,993,505; Canadian Forces Base Kingston Board of Education, 232,549; Kirkland Lake Board of Education, 3,293,282; Lake Superior Board of Education, 1,745,045; Lakehead Board of Education, 14,577,786; Lambton County Board of Education, 8,531,624; Lanark County Board of Education, 6,122,687; Leeds and Grenville County Board of Education, 11,514,212; Lennox and Addington County Board of Education, 4,667,748; Lincoln County Board of Education, 18,334,768; Canadian Forces Base London Board of Education, 73,397; London, Board of Education for the City of, 24,056,286; Manitoulin Board of Education, 1,361,657; Metropolitan Toronto School Board, 111,253,830; Michipicoten Board of Education, 1,178,709; Middlesex County Board of Education, 8,344,278; Muskoka Board of Education, 3,020,798; Niagara South Board of Education, 18,647,190; Nipigon-Red Rock Board of Education, 930,116; Nipissing Board of Education, 15,257,621; Norfolk Board of Education, 4,733,707; Canadian Forces Base North Bay Board of Education, 47,148; North Shore Board of Education, 4,724,943; Northumberland and Newcastle Board of Education, 12,379,283; Canadian Forces Base Ottawa Board of Education, 515,830; Ottawa Board of Education, 26,711,435; Oxford County Board of Education, 8,621,106; Peel Board of Education, 35,538,769; Perth County Board of Education, 7,282,662; Canadian Forces Base Petawawa Board of Education, 345,877; Peterborough County Board of Education, 11,190,343; Pinard No. 1 Board of Education (Hydro), 42,014; Prescott and Russell County Board of Education, 11,328,327; Prince Edward County Board of Education, 2,819,696; Red Lake Board of Education, 989,585; Renfrew County Board of Education, 13,391,291; Sault Ste. Marie Board of Education, 10,576,123; Simcoe County Board of Education, 24,134,751; Canadian Forces Base Sioux Lookout Board of Education, 20,452; Stormont, Dundas and Glengarry County Board of Education, 16,911,109; Sudbury Board of Education, 21,358,152; Timiskaming Board of Education, 4,833,657; Timmins Board of Education, 11,633,403; Canadian Forces Base Toronto Board of Education, 141,929; Canadian Forces Base Trenton Board of Education, 319,658; Victoria County Board of Education, 4,692,878; Waterloo County Board of Education, 20,391,501; Wellington County Board of Education, 11,045,250; Wentworth County Board of Education, 10,275,240; West Parry Sound Board of Education, 2,282,879; Windsor, Board of Education for the City of, 13,641,367; York County Board of Education, 17,178,057; Accounts under \$20,000 — 10,911.

Less: Recoveries from other Agencies (\$365,000):

Bruce County Board of Education, 215,000; Norfolk Board of Education, 150,000.

Less: Recoveries from other Ministries and Agencies (\$5,287,673):

Carleton Board of Education, 206,909; Etobicoke, Board of Education for the Borough of, 117,829; Grey County Board of Education, 23,503; Lakehead Board of Education, 107,756; Lambton County Board of Education, 57,590; Leeds and Grenville County Board of Education, 67,314; London, Board of Education for the City of, 85,283; Ministry of Energy, 1,149,360; Ministry of Government Services, 100,040; Northumberland and Newcastle Board of Education, 90,823; Ottawa Board of Education, 58,142; Peel Board of Education, 65,797; Renfrew County Board of Education, 89,841; Sault College of Applied Arts and Technology, 79,917; Scarborough, Board of Education for the Borough of, 48,869; Sudbury Board of Education, 74,164; Waterloo County Board of Education, 176,254; Windsor, Board of Education for the City of, 23,446; York County Board of Education, 22,481; Accounts under \$20,000, — 2,642,355.

Total Other Payments. 2,334,644,421

MINISTRY OF EDUCATION — Concluded

Statutory (\$205,534,592)

Minister's Salary (\$21,000)

Hon. Bette Stephenson, M.D.	21,000
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Parliamentary Assistant's Salary (\$6,500)

R. D. Kennedy.	6,500
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Contribution to the Teachers' Superannuation Fund (\$205,453,050)

Teachers' Superannuation Fund.	137,126,689
Superannuation Adjustment Fund (Section 8(1)).	27,510,101
Superannuation Adjustment Benefits (Section 11(2)).	40,816,260

Accounts Written Off (\$5,874)

Student Aid Loans Write-Off.	5,874
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Deposit, Trust and Reserve Accounts (\$48,168)

Bequests and Scholarships.	47,812
Ontario Education Association—Elementary Teachers' Loan Fund.	356

Summary of Expenditure

Voted			
Salaries and Wages.	54,906,284		
Employee Benefits.	7,615,958		
Travelling Expenses.	1,397,105		
Other Payments.	2,334,644,421		
		<u>2,398,563,768</u>	
Statutory.			<u>205,534,592</u>
Total Expenditure, Ministry of Education.			<u><u>\$2,604,098,360</u></u>

MINISTRY OF HEALTH

Hon. D. R. Timbrell, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$210,123,783)

Listed below are the salary rates of those employees on staff at March 31, where the annual rate is in excess of \$30,000.

T. I. Campbell, Deputy Minister, 64,600

Achiume, P. M., 52,075; J. B. Ackland, 46,515; I. S. Adolph, 43,950; G. D. Ainlay, 35,600; N. Alam, 55,325; S. Ali, 32,600; E. R. Allardyce, 33,925; N. F. Allen, 40,675; J. T. Altopiedi, 37,100; I. B. Amara, 55,325; D. N. Anderson, 55,325; J. D. Anderson, 45,565; W. F. Anderson, 37,100; P. Andrews, 38,800; S. E. Andrews, 33,925; R. M. Andreychuk, 52,075; R. Andrusco, 33,175; M. Anglada-Duran, 44,050; M. Ankus, 36,142; B. M. Antonello, 43,050; C. M. Appelbe, 31,150; J. Appell, 32,446; U. J. Appen, 44,050; R. H. Applebaum, 33,925; A. J. Arkelian, 37,100; J. B. Armstrong, 52,075; R. J. Armstrong, 31,150; L. S. Arnold, 36,142; S. B. Asselstine, 31,150; A. H. Atkins, 44,825; S. Auron, 55,325; M. S. Awan, 45,350; D. S. Ayim, 35,449;

Babiak, W., 55,325; F. Bachteram, 36,142; T. H. Backhouse, 37,100; J. S. Bahr, 33,925; H. J. Bain, 40,675; J. W. Bain, 50,200; W. Bain, 53,700; J. L. Balderston, 32,150; J. C. Baldwin, 52,075; G. I. Balkansky, 47,050; F. R. Ball, 32,609; W. R. Ballantyne, 31,150; J. Baltrusaitis, 52,075; W. A. Banting, 38,800; N. Baranyi, 32,150; B. B. Bardhan, 55,325; M. O. Barilko, 36,142; A. L. Barkley, 31,150; W. A. Barnett, 33,775; G. L. Barr, 38,550; A. M. Barrenechea, 52,250; R. K. Barrett, 31,150; M. P. Barry, 31,975; V. Barta, 59,000; R. T. Beach, 31,147; E. J. Beaumaster, 36,142; A. C. Beckett, 37,100; E. A. Belle, 35,575; P. A. Bellingham, 38,800; D. C. Belyea, 44,825; W. D. Bennett, 52,075; R. Berdichevsky, 58,750; C. Bernard, 32,475; R. G. Berry, 50,200; E. Best, 55,325; A. N. Birney, 33,000; W. A. Birnie, 55,250; F. R. Bishai, 32,609; R. E. Black, 36,142; S. G. Blair, 37,100; B. J. Blake, 58,800; J. M. Blaskovic, 44,050; P. Blaskovic, 32,609; P. J. Block, 32,300; A. W. Board, 37,100; G. B. Boddington, 35,000; A. E. Boehm, 48,000; D. E. Bogart, 47,710; J. Boluk, 33,000; T. J. Boniferro, 36,142; H. J. Boon, 31,150; A. A. Borczyk, 30,175; S. I. Borst, 33,825; N. W. Bradford, 52,075; G. P. Brand, 35,600; C. C. Brant, 45,675; R. L. Brethour, 39,855; S. M. Brett, 40,675; D. R. Brindle, 37,100; B. I. Brown, 35,575; N. C. Brown, 37,100; C. L. Brubacher, 44,750; B. H. Buchanan, 55,325; D. M. Buchanan, 45,300; L. R. Bullard, 37,100; G. M. Burdenuk, 31,350; A. R. Burrows, 41,050; D. M. Burton, 31,150; J. J. Butcher, 44,875;

Cahoon, F. E., 35,575; P. Cakuls, 55,325; R. T. Call, 48,100; J. Callas, 31,150; I. S. Callender, 55,000; V. M. Cammisa, 31,150; D. M. Campbell, 34,500; K. N. Campbell, 32,300; E. R. Camunias, 44,050; G. D. Cardiff, 52,700; A. Carter, 31,147; P. K. Carter, 32,150; A. C. Caspary, 30,987; A. J. Cauchi, 33,925; G. G. Caudwell, 55,325; J. Cava, 44,875; G. A. Chan, 52,075; L. C. Chapin, 33,925; C. Chu, 52,075; D. Clark, 52,075; G. C. Clarkson, 35,575; I. M. Coleman, 44,050; E. D. Coloma, 43,975; W. Z. Conco, 56,700; M. F. Conlon, 58,800; J. K. Conway, 37,100; B. A. Coomes, 32,446; D. Cooper, 40,250; J. R. Cooper, 35,625; W. J. Copeman, 55,325; D. W. Corder, 53,700; E. G. Coulson, 50,200; W. C. Cowan, 47,050; W. J. Craig, 36,142; L. P. Crichton, 33,925; D. G. Crocco, 36,142; N. G. Croil, 32,950; J. C. Cross, 37,100; C. M. Cruz, 55,395; K. G. Csapo, 40,250; L. D. Cunningham, 41,075;

Daigle, R. J., 36,142; J. W. Davidson, 52,075; R. E. Davie, 31,275; C. W. Davies, 48,720; J. M. Davis, 37,100; D. F. Dawson, 52,075; J. P. De Lucas, 47,925; J. Deadman, 58,800; J. M. De Aragon, 52,075; G. W. Deaves, 38,950; E. J. Deinum, 62,650; J. M. Delaney, 37,100; H. Demshar, 52,075; W. P. Denew, 38,500; S. W. Dermer, 55,325; R. E. Desmarais, 33,925; F. Dhalla, 45,500; J. Diamond, 44,050; J. W. Dides, 65,925; C. T. Dineen, 38,612; W. Dirnberger, 44,050; J. Dolan, 55,325; P. J. Donoghue, 38,500; J. L. Dorland, 30,450; R. Dorland, 42,650; Y. S. Drizin, 40,675; S. Dreezer, 51,950; K. Dronsejko, 36,142; K. S. Dubash, 32,300; C. J. Duesling, 37,500; N. H. Duncan, 34,175; H. B. Durost, 70,150; A. E. Dyer, 61,000;

Earle, R. C., 40,675; G. M. Eisenstein, 41,000; H. K. Elek, 45,200; L. Ellinas, 35,575; K. A. Enright, 62,650; M. R. Entwistle, 31,150; A. F. Erlenbusch, 35,875; A. Evans, 38,800;

Farquhar, M., 37,100; V. Farrell, 31,150; L. S. Fazekas, 34,089; F. G. Feld, 33,925; D. Fenner, 44,050; S. C. Finkelstein, 44,875; M. D. Fish, 52,075; M. J. Fisher, 49,625; M. Z. Fisman, 55,325; R. L. Fleming, 68,125; P. D. Flinn, 35,650; K. S. Foley, 34,245; P. C. Foley, 55,325; M. M. Fothergill Marcellus, 44,050; M. L. Fournier, 33,925; A. Foussias, 54,375; F. J. Frank, 44,050; K. Freyslinger, 37,100; C. G. Friday, 31,150;

MINISTRY OF HEALTH — Continued

- Gailitis, M. M., 33,175; M. Gain, 33,925; K. J. Galbraith, 36,142; W. V. Galer, 31,150; R. J. Gardner, 35,575; P. D. Gatfield, 61,950; D. M. Gauld, 52,075; S. A. Gemmell, 32,775; M. H. Gibson, 53,700; B. G. Gill, 33,225; M. A. Godin, 36,142; G. Gold, 58,800; A. M. Goodfellow Hodges, 52,075; N. Gordon, 52,075; W. F. Gordon, 55,325; A. D. Gossling, 33,925; P. J. Gould, 38,000; R. K. Graham, 55,325; H. Granville, 32,446; D. R. Grasse, 37,100; B. F. Gray, 48,500; J. N. Gray, 61,950; D. Greenwood, 36,142; J. Greenwood, 38,800; W. M. Gregor, 52,075; Z. Gregor, 44,050; P. Grof, 55,325; G. A. Growcock, 32,300; J. E. Guest, 52,075; E. F. Guirguis, 55,325; D. N. Guy, 33,925;
- Hagerman, J. R., 50,200; J. F. Haldenby, 38,800; J. L. Hale, 38,800; L. C. Hales, 31,150; G. A. Haley, 40,250; R. W. Hall, 31,147; G. D. Hamilton, 37,100; W. C. Hamilton, 33,925; S. K. Handa, 33,925; M. E. Hanna, 37,895; D. W. Hansen, 31,150; R. A. Harbottle, 31,150; M. L. Hardy, 30,389; D. E. Harry, 50,200; L. M. Harvey, 30,042; R. J. Haworth, 33,925; L. G. Heald, 35,575; E. C. Helmes, 30,987; H. D. Helsberg, 33,000; L. W. Herring, 37,100; S. M. Herring, 32,775; R. D. Hickey, 31,150; R. B. Hicks, 37,100; E. Hlusek, 44,050; E. W. Hoare, 31,150; S. Hoffer, 33,925; W. F. Hogg, 61,700; W. J. Hogle, 33,925; A. W. Hopkins, 40,250; R. W. Hopkins, 34,245; T. S. Horlor, 33,325; B. R. Horn, 36,142; M. E. Horsey, 56,100; F. Houston, 55,300; G. M. Houston, 32,775; S. G. Houtman, 55,325; B. C. Humphrey, 52,075; D. G. Hunter, 32,775; J. T. Hurdalek, 52,075; L. J. Hutchinson, 50,250;
- Irvine, N. C., 35,575; E. R. Irwin, 35,575; H. J. Irwin, 52,075; R. S. Irwin, 52,075; S. Iwakata, 32,609;
- Jackman, P., 45,300; R. C. Jain, 52,075; E. Jakovac, 44,050; L. E. Jarvis, 31,150; F. L. Johnson, 33,925; L. Johnson, 30,042; D. F. Johnston, 31,075; G. Joseph, 31,100; M. L. Joshi, 42,700; R. Just, 55,325;
- Kahan, B. C., 33,925; L. M. Kahana, 52,075; J. Kalous, 44,050; Z. Kalous, 44,050; J. Kane, 35,050; K. E. Karunaratne, 44,875; S. S. Kasatiya, 35,575; J. J. Kaufman, 62,650; R. P. Kaushal, 33,525; K. Kawall, 47,100; S. Kazarian, 36,142; J. J. Keays, 33,925; J. A. Kendree, 40,675; D. D. Kennedy, 33,475; M. T. Kennedy, 32,300; L. S. Kerwin, 31,150; D. L. Keshav, 55,325; N. A. Khan, 48,200; R. S. Khazen, 55,325; K. C. Khosla, 45,300; J. E. Killi, 30,000; B. K. Kim, 30,987; J. I. Kim, 36,142; F. G. King, 51,895; R. M. King, 55,325; W. E. King, 55,325; P. M. Klamer, 37,100; T. W. Knight, 31,150; R. Y. Koh, 35,575; S. J. Kovacs, 55,325; H. D. Kralka, 31,150; P. R. Kruspe, 32,775; Z. Krysl, 36,675; Z. Kubes, 44,050; M. I. Kugelmass, 61,950; D. F. Kulis, 52,000; T. G. Kumagai, 30,853; M. Kundapur, 42,600;
- Laczova, O., 44,050; J. D. Lafferty, 31,150; R. A. La Forest, 49,325; H. Lakra, 33,925; J. A. Landmark, 52,075; D. F. Lane, 37,100; J. B. Lane, 32,446; S. R. Lang, 55,325; C. A. Lapp, 55,325; D. J. Larkin, 32,375; J. P. Laroche, 36,142; S. S. Latimer, 32,775; D. H. Latter, 34,125; W. T. Lau, 41,075; B. A. Laurin, 33,925; S. G. Laverty, 53,475; J. S. Lawson, 36,142; A. Lazor, 47,925; E. W. Leach, 38,800; J. M. Leach, 32,775; A. E. Leblanc, 50,200; R. H. Leblanc, 40,675; B. E. Lee, 33,925; D. J. Lefevre, 37,100; M. Lemieux, 62,650; R. A. Le Neveu, 57,000; L. Levinskas, 52,075; M. C. Lindberg, 33,925; V. W. Liu, 40,675; M. L. Livermore, 55,325; W. A. Lobraico, 40,675; P. Loch, 38,800; M. J. Lomis, 32,446; T. P. Lonergan, 31,150; P. D. Loranger, 37,100; R. J. Love, 30,300; T. M. Love, 33,925; A. H. Lower, 48,000; M. R. Lowrey, 44,875; W. F. Lumsden, 58,800; E. Luryi, 44,875; P. G. Lynes, 62,650;
- MacBride, R. J., 55,325; D. J. MacCrimmon, 52,075; K. J. MacKay, 71,225; H. I. MacKillop, 50,200; D. A. MacLean, 40,675; A. G. MacLeod, 32,150; R. K. MacLeod, 33,925; J. A. MacVittie, 44,050; W. Maehle, 52,075; M. Magus, 32,300; N. Maharaj, 55,325; M. S. Mahdy, 32,609; M. H. Malik, 44,000; S. M. Malkin, 49,325; H. C. Mallory, 35,575; K. Mandelman, 47,275; E. L. Marcinkovsky, 44,050; J. M. Marcos, 52,075; G. K. Martin, 56,500; M. E. Mates, 36,142; H. G. McCabe, 35,800; R. C. McCallum, 32,375; P. M. McCool, 31,150; J. A. McCormick, 36,142; A. W. McCorquodale, 33,850; L. A. McCreesh, 33,925; R. McCurley, 60,000; J. M. McDonald, 32,150; M. C. McEwen, 37,100; M. N. McEwen, 31,150; N. M. McFarland, 31,150; P. A. McGee, 37,100; M. J. McGinn, 31,150; D. McKay, 36,450; A. C. McKenna, 55,325; L. W. McKerrow, 49,625; H. R. McKilligin, 50,000; M. E. McKim, 61,950; B. J. McLaughlin, 62,325; A. D. McLean, 38,800; J. A. McLennan, 31,150; J. McMullen, 33,925; P. W. McNaughton, 31,175; M. A. McPhail, 47,500; M. V. McRae, 47,100; J. D. Mendonca, 36,142; J. C. Menzies, 36,625; J. T. Mercer, 49,625; K. H. Mesbur, 61,975; F. Mester, 36,142; N. Mhatre, 36,142; M. Mikolaski, 36,142; M. R. Millar, 38,800; G. H. Miller, 36,142; H. R. Miller, 36,142; L. Mills, 32,725; M. E. Milo, 52,725; B. L. Miranda, 35,575; J. H. Mitchell, 32,200; D. M. Monteith, 35,575; T. T. Moon, 40,675; L. G. Morash, 34,100; R. P. Morgan, 31,150; L. A. Moricz, 43,650; F. Morin, 49,625; N. T. Morris, 31,150; M. M. Morrow, 68,125; M. M. Mosbaugh, 52,075; G. I. Moukhatas, 31,150; M. E. Mrozek, 54,300; H. Muench, 31,150; E. J. Murray, 58,800; J. Musil, 59,876;
- Naecke, O. K., 32,300; J. T. Naismith, 52,075; S. Neiger, 36,925; P. Newberry, 50,300; S. H. Newroth, 33,500; A. Nieto, 55,325; W. A. Norton, 37,175; N. Novakovski, 46,625; E. A. Nowina, 35,500; S. M. Nugent, 55,325;
- Obonsawin, D. A., 35,000; O. Oduwale, 53,265; M. J. O'Keefe, 49,625; R. N. Oliver, 62,650; J. E. O'Malley, 31,150;

MINISTRY OF HEALTH — Continued

S. J. O'Neil, 37,100; M. T. O'Neill Kirby, 35,850; M. Ong, 32,375; J. O'Reilly Wingert, 48,425; J. Orlicky, 30,950; M. V. O'Shaughnessy, 35,575; R. Oss, 50,200; K. S. O'Sullivan, 50,775; J. G. Otero, 30,450; D. A. Oxyby, 32,700; R. A. Oxlade, 56,075;

Page, J. S., 40,250; K. R. Pagonis, 35,875; C. A. Palmer, 36,100; J. Palubjak, 44,050; E. S. Pare, 30,175; E. J. Parker, 38,800; R. S. Parmar, 52,075; B. A. Patchett, 33,600; C. Patey, 38,650; J. A. Patrick, 36,142; S. R. Patterson, 30,853; T. J. Patterson, 30,000; N. R. Paul, 30,150; P. F. Payne, 55,325; E. P. Peacock, 36,142; D. M. Perenack, 36,825; R. L. Persad, 52,075; F. Peter, 35,575; R. E. Pharand, 40,675; N. Philip, 37,100; E. D. Pie, 32,700; W. D. Piercey, 32,225; L. V. Pineda, 32,375; J. P. Plant, 37,100; H. A. Platts, 31,150; M. Pohoski, 44,050; K. Pollitt, 31,150; A. Pospisil, 52,075; J. C. Powell, 54,900; C. M. Primavesi, 33,925; M. G. Priesse, 40,250; R. D. Prueter, 52,075; A. Prytula, 42,650; W. Puszkarski, 38,500; J. A. Pybus, 37,895;

Quan, R. W., 35,575; M. Que, 44,050; P. H. Quinn, 31,150; R. E. Quinsey, 32,150; V. L. Quinsey, 40,250;

Ragos, C. A. 31,174; J. Rai, 52,075; B. Ramsaroop, 31,150; D. L. Randall, 38,800; A. I. Rands, 51,100; C. J. Ranger, 55,325; D. J. Reed, 35,575; K. L. Reed, 32,900; M. Rees, 30,025; J. Regan, 30,025; G. W. Reid, 52,075; R. H. Reid, 47,020; P. H. Renzland, 30,925; M. E. Rice, 36,142; K. L. Riehm, 35,575; D. F. Rimstead, 37,100; I. E. Ritchie, 32,775; J. H. Ritchie, 37,100; A. Riviera, 30,042; J. D. Robinson, 47,100; M. Rodenburg, 55,325; L. W. Rogers, 31,350; P. A. Romanella, 36,142; G. W. Rose, 31,150; A. S. Ross, 31,150; E. A. Rotstein, 52,075; M. A. Ruiperez, 34,245; F. C. Rusk, 31,000; N. C. Russell, 55,325; R. T. Rusznak, 40,675; R. K. Ryan, 47,100;

Sada, M., 46,675; A. J. Sadiq, 33,925; S. Sahai, 49,325; C. I. Salmon, 38,125; N. H. Salzberger, 31,150; R. Samuelmaharajah, 35,575; S. Sanders, 40,250; N. Sandland, 31,150; J. A. Sarjeant, 51,950; G. E. Satchell, 33,925; A. A. Sauks, 52,075; R. R. Sawa, 37,100; B. M. Saxena, 40,250; D. A. Schiemann, 35,575; D. O. Schneider, 55,325; T. H. Scholten, 35,575; D. C. Scott, 31,350; I. E. Searle, 43,675; R. Seaver, 48,000; S. D. Sethi, 48,450; M. J. Shaw, 37,575; K. R. Sheehan, 49,625; A. T. Shinkoda, 42,620; S. M. Shwaluk, 38,800; M. H. Siddiqui, 36,142; J. A. Silcox, 55,325; J. Silinsky, 44,050; G. G. Simpson, 38,800; A. N. Singh, 55,325; C. Singh, 44,825; L. Sipos, 44,050; I. Sirchich, 48,500; G. P. Skelthorne, 55,325; M. A. Skovron, 36,925; D. Slezakova, 52,075; D. G. Slyfield, 61,950; D. C. Smith, 31,150; K. C. Smith, 30,500; L. F. Smith, 46,650; M. L. Smith, 80,650; O. Snajdr, 44,050; V. Solomon, 52,250; D. E. Somerville, 38,800; I. T. Sommer, 37,100; C. H. Spence, 42,750; A. R. Spina, 36,550; M. Sribney, 38,800; J. Srinivasan, 41,075; I. M. Stastna, 48,725; J. Stastna, 49,325; M. D. Stein, 68,125; V. M. Steklac, 44,050; C. M. Stevenson, 70,150; J. D. Stewart, 31,150; F. V. Stickley, 31,150; R. T. Stilwell, 38,950; R. J. Stirling, 35,575; J. Stitt, 44,050; M. C. Stockwell, 31,150; R. E. Stokes, 77,150; D. E. Straka, 32,775; A. Streda, 46,650; P. A. Stuckless, 32,700; S. Styliadis, 35,449; T. P. Subrahmanyam, 32,609; D. T. Suckling, 31,150; J. F. Sullivan, 44,050; M. H. Summerer, 52,075; D. W. Surplus, 36,500; H. L. Sussman, 55,325; V. I. Sussman, 32,150; J. S. Sutherland, 40,250; B. Suttie, 57,000; E. F. Swanson, 31,500; G. T. Swart, 50,250; J. Szivek, 31,150;

Tassie, A., 31,147; S. W. Tate, 33,825; L. E. Tauber, 40,250; E. A. Taylor, 32,775; C. K. Temple, 49,625; B. T. Thomasson, 31,350; J. S. Thompson, 35,575; D. A. Thomson, 37,100; R. B. Thomson, 46,625; J. Timpson, 37,100; S. Toma, 62,650; E. Torres, 64,000; N. Tower, 52,225; R. D. Tremblay, 32,150; Z. S. Tretina, 49,450; R. W. Tribe, 40,675; J. B. Trommelen, 33,925; K. L. Truax, 32,700; E. Tuncer, 44,875; T. J. Turpin, 51,725; M. M. Tweedie, 31,150;

Unger, R. S., 36,142; S. P. Usha, 62,650; R. R. Uzicanin, 52,075;

Valanju, A., 44,050; M. A. Valliant, 35,575; A. Van Den Kerkhof, 40,675; R. K. Vanallen, 36,925; H. J. Van Bussel, 31,150; S. Vanderzwan, 33,925; B. Van Zyl, 30,389; K. Venkataraman, 31,275; G. J. Ventura, 38,815; R. E. Verbrugge, 37,100; S. Vijayasingham, 31,150; J. J. Vila, 32,375; R. L. Villard, 38,800; D. A. Vinegar, 44,350; T. G. Virey, 44,050;

Walker, D. P., 31,150; G. J. Walker, 32,775; H. L. Walker, 31,900; J. M. Walker, 42,500; R. B. Walker, 52,075; I. Wallner, 35,575; C. E. Walters, 37,100; M. S. Wang, 37,895; J. Ward, 33,925; L. G. Ward, 31,775; J. P. Warren, 47,000; R. L. Waterhouse, 38,800; M. Watkin, 30,602; J. A. Watt, 40,375; I. Wayne, 49,325; B. L. Weatherhead, 43,945; D. Webster, 55,325; P. A. Weed, 30,025; W. Weerasekera, 52,075; J. Wejtko, 36,142; T. W. Wheeler, 31,150; J. G. White, 55,325; E. T. Wiancko, 32,375; W. D. Wible, 55,325; R. B. Wiley, 38,800; P. W. Willmott, 31,150; D. S. Willoughby, 50,200; J. G. Wilson, 49,625; M. A. Winter, 37,100; W. Wisniewski, 35,000; J. Y. Wong, 33,925; R. A. Wong, 44,875; W. P. Wong, 49,325; G. Wood, 32,075; G. L. Woods, 45,300; W. V. Wordingham, 31,150; J. G. Wright, 40,675;

Yadav, S. N., 44,050; C. S. Yam, 44,000; F. Yaroshevsky, 61,650; J. Yeandle Hignell, 49,325; L. C. Yeats, 40,250; R. D. Yeo, 32,525; C. M. Young, 33,925; F. D. Young, 36,142; J. J. Young, 32,150; Y. K. Yun, 31,150;

MINISTRY OF HEALTH — Continued

Zarfes, A. J., 51,025; S. S. Zarifa, 38,800; E. Zeman, 44,050; D. G. Zerebecki, 31,150; L. E. Zon, 33,025; P. Zvolsky, 44,875;

Temporary Help Services (\$2,894,907):

Management Board of Cabinet, 2,546,142; Manpower Services Ltd., 56,352; Medical Placement Service, 40,483; Medox, 32,270; Office Force Ltd., 33,163; Office Overload Co. Ltd., 29,125; Quantum E D P Recruiting, 20,260; Temporary Office Services Inc., 48,366; Accounts under \$20,000—88,746.

Employee Benefits (\$34,530,969)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,491,271; Dental Plan, 654,126; Group Insurance, 737,745; Long Term Income Protection, 2,518,271; Ontario Health Insurance Plan, 3,806,285; Public Service Superannuation Fund, 10,125,395; Payment on Unfunded Liability of the Public Service Superannuation Fund, 5,283,936; Superannuation Adjustment Fund, 2,055,892; Supplementary Health and Hospital Plan, 1,086,330; Teachers' Superannuation Fund, 3,424; Unemployment Insurance, 3,155,426;

Other Benefits — Attendance Gratuities, 852,334; Death Benefits, 63,475; Severance Pay, 1,274,371;

Workmen's Compensation Board, 1,404,098;

Less: Recoveries from other Ministries, Agencies and Sundry persons re Various Benefits (\$981,410):

Beechgrove Regional Children's Centre, 21,844; Ministry of Community and Social Services, 718,420; Ongwanada Hospital, 193,371; Accounts under \$20,000—47,775.

Travelling Expenses (\$2,374,803)

Hon. D. R. Timbrell, 12,010; J. M. Turner, 9,124; T. Campbell, 17,851; J. D. Anderson, 20,687; J. P. Anderson, 4,782; D. Arbour, 10,797; D. S. Ayim, 4,364; J. W. F. Bain, 19,768; W. Beckett, 4,079; C. A. Bell, 5,018; D. C. Belyea, 6,113; R. G. Berry, 4,687; L. R. Blancher, 4,997; J. Boluk, 5,629; J. P. Bowiec, 4,272; S. M. Brett, 4,666; D. O. Brown, 5,001; L. R. Bullard, 4,916; T. D. Burrows, 4,266; D. M. Burton, 4,577; V. M. Cammisa, 4,591; G. C. Cardiff, 8,958; W. D. Carmichael, 5,798; J. W. Cave, 5,261; E. L. Chang, 4,407; B. H. Clarke, 5,658; J. R. Cooper, 5,411; W. J. Copeman, 13,608; D. W. Corder, 6,048; E. G. Coulson, 4,715; C. W. Davies, 7,263; B. D. Davis, 4,095; J. C. Deadman, 4,312; M. L. Demers, 7,403; S. Dreezer, 4,822; B. Droom, 5,728; A. E. Dyer, 6,089; G. Eisenstein, 5,917; L. Ellinas, 4,218; K. A. Enright, 6,631; M. R. Entwistle, 4,890; K. Finch, 4,623; L. M. Flewelling, 10,191; P. D. Flinn, 4,130; R. B. Forsyth, 4,776; S. Gemmell, 5,030; M. A. Graham, 7,501; L. M. Harvey, 11,152; R. S. Irwin, 6,109; F. L. Jamieson, 4,014; K. P. Jeyanathan, 4,198; G. Joseph, 9,037; A. Kasperaicius, 4,056; B. M. Kelly, 4,584; M. J. Kennedy, 8,588; R. S. Khazen, 4,372; M. T. Kirby, 4,615; P. M. Klamer, 4,616; B. J. Lacroix, 5,062; T. W. Lam, 4,726; D. F. Lane, 4,653; D. H. Latter, 4,710; A. E. Leblanc, 5,260; R. H. Leblanc, 13,486; E. J. Luterbach, 4,755; R. J. Macbride, 4,350; A. Macdonald, 8,549; G. K. Martin, 7,566; H. G. McCabe, 5,685; J. M. McCrae, 5,844; L. Merlino, 4,977; R. P. Murphy, 10,230; J. M. Noble, 4,055; N. Oakley, 8,215; P. J. O'Hare, 5,068; M. J. O'Keefe, 4,505; H. C. Paetkau, 4,800; A. Parks, 4,876; T. J. Patterson, 4,603; W. D. Piercey, 4,680; A. Plorins, 4,043; M. A. Quinn, 4,489; M. E. Rieder, 4,622; C. C. Robinson, 4,615; F. C. Rusk, 12,476; R. K. Ryan, 7,047; A. B. Sales, 4,694; W. K. Scott, 7,549; P. Serkowney, 6,495; H. E. Seymour, 4,330; K. R. Sheehan, 4,846; M. E. Sinclair, 7,934; C. Singh, 7,295; M. J. Spurrell, 6,381; M. C. Stockwell, 8,470; J. A. W. Stott, 4,529; D. M. Straka, 6,344; D. Surplis, 5,134; B. Suttie, 5,194; G. W. Taylor, 8,004; D. Thursby, 4,001; H. C. Weedon, 5,276; I. Wellner, 5,176; L. G. Wright, 4,704; K. Zettler, 4,035; Accounts under \$4,000—1,711,446.

Other Payments (\$4,610,222,627)**Materials, Supplies, etc. (\$63,800,160):**

AES Data Ltd., 47,452; AM International Inc., 33,408; API Laboratory Products Ltd., 31,778; Abbott Laboratories Ltd., 209,091; Academy Instruments Inc., 25,729; Addiction Research Foundation, 26,436; Advance Floor Machine Co., Canada Ltd., 22,356; Aladdin Synergetics Inc., 55,718; Aldons Midtown Ltd., 53,222; American Hospital Supply, 23,054; J. Appleby, 31,824; Art Design Studios Ltd., 68,290; Associates in Psychiatry, 29,837; Atlantic Sugar Ltd., 56,245; Automation Engineering Associates Ltd., 20,662; Murray Axmith & Associates, 43,036; Ayerst McKenna & Harrison Inc., 28,257;

BDH Chemicals Canada Ltd., 27,935; B & G Express Service, 29,450; B.P. Oil Ltd., 90,297; Bailey & Rose Ltd., 29,409; Bata Industries Ltd., 21,647; Baxter Travenol Laboratories of Canada, 22,004; Bay Quality

MINISTRY OF HEALTH — Continued

Meats, 41,957; Beatrice Foods (Ontario) Ltd., 317,341; Beckman Instruments Inc., 72,331; Becton, Dickinson & Co. Canada Ltd., 38,935; T. N. Belch, 29,332; Bell Canada, 2,371,909; Bell & Howell Canada Ltd., 400,514; Bennett's Foods Ltd., 33,872; Bereaved Families of Ontario, 30,924; J. Berger, 30,498; M. Black Wiping Products Ltd., 97,025; Bonaventure Design & Programming Ltd., 137,334; B. A. Boyd, 35,977; F. G. Bradley Co. Ltd., 36,779; Bradshaw-Stradwick 1979 Inc., 40,701; Brant Chrysler Plymouth Ltd., 97,717; I. M. Brasher, 32,161; Brinks Canada Ltd., 25,422; Brockville Utilities, 30,117; Brookside Dairy, 25,668; George Brown College of Applied Arts and Technology, 152,396; J. M. Brown, 31,943; Burgess Wholesale Ltd., 100,075; Burnbrae Farms Ltd., 36,122; Burns Meats Ltd., 117,476; J. E. Byers, 25,282;

The Cambridge Towel Corp., 24,277; Campbell Johnston Associates, 21,713; Canada Packers Ltd., 474,245; Canadian Corps of Commissionaires, 287,967; Canadian Facts, 46,381; Canadian General Electric Co. Ltd., 359,612; Canadian Hospital Association, 35,459; Canadian Imperial Bank of Commerce, 442,382; Canadian Laboratory Supplies Ltd., 127,818; Canadian Marconi Co., 186,840; Canadian National Express, 22,692; Canadian Oxygen Ltd., 36,004; Canadian Pacific Railway Co., 106,441; Canadian Priority Transfer, 42,004; Canebsco Subscription Services, 74,730; Capital Dodge Chrysler Ltd., 25,593; Capital Meat (1975) Ltd., 64,267; Cardinal Meat Specialists Ltd., 38,042; Caya Fabrics Ltd., 35,758; Centennial Plymouth Chrysler (1973) Ltd., 26,082; Central Chrysler Plymouth (1974) Ltd., 150,970; P. Chang, 27,600; Chef Foods Ltd., 55,508; Children's Hospital of Eastern Ontario, 129,760; Chiropody/Podiatry Review Committee, 52,896; Chiropractic Review Committee, 117,504; Christie Chemical Co., Ltd., 48,775; Chrysler Credit Canada Ltd., 85,667; Ciba-Geigy Canada Ltd., 26,834; Cochrane-Dunlop Hardware Ltd., 39,069; College of Nurses of Ontario, 33,027; College of Physicians & Surgeons of Ontario, 448,364; Complan Research Associates Ltd., 22,000; Computel Systems Ltd., 51,338; Connaught Laboratories Ltd., 62,046; Consolidated Computer Inc., 44,540; Consumers Gas Co., 1,135,775; Control Data Canada Ltd., 39,845; Charles J. Coon & Associates, 40,043; Corporate Foods Ltd., 27,659; Craft Originators, 33,515; Crane Supply, 21,319; Currie Coopers & Lybrand Ltd., 25,914; Curtis Campers, 104,572; Curtis-Harris Industries Ltd., 217,187; Cyanamid of Canada Ltd., 74,439;

DGS Group, 72,578; DMR and Associates, 36,019; I. Dain, 45,402; Data Crown Ltd., 27,891; Dearborn Chemical Co. Ltd., 25,534; Del Graphics, 74,769; Tony Deodato & Sons Ltd., 24,936; J & J Dineley Ltd., 34,136; Display Service Co., Ltd., 27,443; Diversey Wyandotte Inc., 78,177; Dominion Dairies Ltd., 168,852; Dominion Metalware Industries Ltd., 45,492; Dow Chemical of Canada Ltd., 23,545; Drug Trading Co. Ltd., 106,553; Dundas Jobbers, 24,256;

Eastwood Food Services Ltd., 33,356; Echo-Logical Theatre, 55,900; Edwards Ford Mercury Sales Ltd., 34,101; Ellis & Howard Ltd. 25,437; Frank Emmerson Associates, 46,793; Empire Shirt Mfg. Co. Ltd., 24,951; Erb's Poultry Farm Ltd., 22,313; Ernst & Whinney, 62,908; Borough of Etobicoke, 29,637;

J. Falletta, 31,106; Ken Fillmore Livestock, 58,152; Film Tech. Extrusions, 36,218; H. Fine & Sons Ltd., 388,938; Fisher Scientific Co. Ltd., 162,257; Flow Laboratories, 89,561; Foster Advertising Ltd., 1,960,636; Andre Fournier 35,257; A. T. Foussias, 22,682; F. Frank, 36,004; S. L. Fransman, 21,528; Frapes Food Products Ltd., 24,342; Fraser & Beatty, 53,432; Frontier Commercial Refrigeration Ltd., 28,196; Funcraft Vehicles Ltd., 612,830;

Gainers Inc., 24,422; Gamble-Robinson Ltd., 63,828; Garden City Press Ltd., 48,786; Gardner Motors (Sudbury) Ltd., 35,644; Gemini Furniture Sales Ltd., 80,916; General Bakeries Ltd., 62,507; General Motors of Canada Ltd., 53,175; General Upholstery Supply Limited, 22,404; James Gibson & Sons Ltd., 22,844; Goodhost Foods, 29,893; Woods Gordon, 58,696; Governing Board of Denture Therapists, 47,012; Grand & Toy Ltd., 37,433; P. W. Grant, 22,218; Graphic Papers, 34,079; E. R. Greszczyszyn, 20,703; Group Three Security & Investigation Inc., 120,415; Gulf Oil Canada Ltd., 67,919; S. Gumpert of Canada Ltd., 21,738;

H.A.S. Novelties Ltd., 27,185; Hall Photographic Supply Ltd., 22,019; Hamilton Hydro Electric System, 147,825; Hamilton Surgical Supply, 33,650; Hamilton-Wentworth Regional Municipality, 22,458; Haney Greenwood Ltd., 69,163; G. A. Hardie & Co. Ltd., 130,412; Helix Courier Services Ltd., 27,676; B. Helm Associates Ltd., 23,723; C. Hensch, 26,677; Hickeson-Langs Supply Co., 218,164; High Oak Ranch Ltd., 20,987; Hobart Mfg. Co., Ltd., 26,077; M. Hoffer, 25,699; Hofstetter Business Products Ltd., 21,216; Holiday Juice Ltd., 29,649; Holman Design Ltd., 330,462; W. J. Houghtling, 33,258; The House of Lind Inc., 26,983; Howard Johnson's Airport Hotel, 22,390; M. W. Hunter Lumber Inc., 46,471; Huronia District Hospital, 69,917; Hydro-Electric Power Commission of Ontario, 208,130; Hydro-Electric Power Commission of Thunder Bay, 71,325;

MINISTRY OF HEALTH — Continued

- I.B.M Canada Ltd., 376,211; IMS America Ltd., 25,806; Ideal Food Service Equipment, 34,072; Imperial Oil Ltd., 58,836; Industrial Textiles Ltd., 20,417; Infodata Ltd., 30,573; Jack Ing Bus Lines, 20,160; Ingram & Bell Ltd., 152,609; Inter City Papers Ltd., 147,299; Inter Medico, 46,487; International Harvester Co., of Canada Ltd., 24,814; International Scientific of Canada, 23,145; Islington Chrysler-Plymouth (1963) Ltd., 159,043;
- J. D. Loose Leaf Bookbinders, 52,232; M. Jansen, 23,690; Barbara Jesson & Associates Ltd., 61,193; O. H. Johns Glass Co. Ltd., 95,074; G. C. Jones, 20,700;
- KVA Comm. & Electronics Co., 37,099; K.V.L. Laboratories, 63,976; K-W Food Services Ltd., 40,680; Russell T. Kelley Co. Ltd., 269,453; Russell T. Kelly Ltd., 50,234; Kendall Canada, 110,839; Key-Com Ltd., 93,508; Key-Tech Data Centres Ltd., 94,340; Kimberly-Clark of Canada Ltd., 91,159; Kingston General Hospital, 179,172; Kitchener Plymouth Chrysler Ltd., 43,255; Klomp-Wakefield Dairies Ltd., 99,487; Fred Klug Ltd., 41,296; Kodak Canada Inc., 329,848; Kraft Food Ltd., 30,158; Kroehler Mfg. Co., Ltd., 26,329;
- Lakehead Motors Ltd., 118,892; Lewis Bus Line Ltd., 24,490; Gerry Lewis Ltd., 39,500; London Hospital Linen Service Inc., 457,492;
- M. S. Management & Systems Consultant, 45,633; Macdonalds Consolidated Ltd., 42,161; Maciver & Lines Ltd., 66,718; Mai Canada Ltd., 37,523; Management Board of Cabinet, 279,621; Maple Lodge Farms Ltd., 33,845; Marmac Hydraulics Ltd., 21,813; Marshall Macklin Monaghan Ltd., 37,002; Martin & Levesque Inc., 35,260; Mason's Dept. Stores Ltd., 70,579; Matthews Ingham and Lake Inc., 68,835; McCainsh & Co. Ltd., 39,697; McGaw Supply Ltd., 37,990; D. E. McGregor & Associates Ltd., 37,339; McKeough Sons Co., Ltd., 23,562; McLeod's Data Entry, 265,978; McMaster University, 134,989; McNeil Laboratories (Canada) Ltd., 153,805; Medigas Ltd., 49,568; Melville-Webster Travel Services, 31,168; Metro Provisions, 91,301; Micromedic Systems, 46,609; Miles Laboratories Ltd., 20,174; Ministry of the Attorney General, 412,674; Ministry of Correctional Services, 158,539; Ministry of Culture and Recreation, 51,775; Ministry of Government Services, 10,840,647; Ministry of Health-Government Pharmacy Account, 2,949,584; Transport Service, 56,551; Ministry of Industry and Tourism, 119,040; Ministry of Natural Resources, 21,083; Ministry of Transportation and Communications, 31,625; Ministry of Treasury and Economics, 39,618; Keith Mitchell Computer Services Inc., 53,059; Fauzie Mohamed Systems Services, 26,769; Mono Research Labs. Ltd., 20,764; L. Monti, 30,912; I. S. Morrison, 30,023; Mother Parker's Foods Ltd., 147,425; Motorola Limited., 401,594; Murdoch Enterprises, 25,971;
- NCS Diagnostics Inc., 36,633; N T I Business Equipment & Systems Ltd., 20,589; Nashua Murrith Ltd., 56,033; National Cash Register Canada Ltd., 50,343; National Grocers Co. Ltd., 83,480; National Refining Co., Ltd., 37,394; New Brunswick Scientific Sales Co., Inc., 37,176; Nipissing Area Joint Hospitals Laundry Inc., 128,125; Noack & Hanmer Ltd., 62,410; Norgraphics (Canada) Ltd., 170,322; North Bay Chrysler Ltd., 76,301; North Bay Civic Hospital, 21,727; North Bay Hydro, 69,890; Northern & Central Gas Corp. Ltd., 508,565; Northern Meat Packers & Abattoir, 61,207; Northern Telecom Systems Ltd., 43,576;
- Office Equipment Co., of Canada Ltd., 34,785; Office Specialty Div. of Hollanding Inc., 56,440; Okins, Leipziger, Cuplinskas, Kaminker & Assoc. Ltd., 27,746; Olivetti Canada Ltd., 43,660; Jeanine Olsen, 24,288; Olympia Business Machines Canada Ltd., 28,484; Olympic Foods (Thunder Bay) Ltd., 24,214; Omega Systems Co., 145,003; Ontario College of Pharmacists, 21,275; Ontario Hospital Association, 55,974; Optometry Review Committee, 33,398; Ortho Pharmaceutical (Canada) Ltd., 131,403; Oshawa Security Service Ltd., 36,133; Ottawa Beef Co., Ltd., 27,490; O-Two Systems Ltd., 293,044;
- Panasonic, 24,642; Peat, Marwick & Partners, 97,156; Penetanguishene Water & Light Commission, 117,055; Pennwalt of Canada Ltd., 83,403; Peoples Data Systems Co., 55,336; G. F. Perrin's Sales & Service Ltd., 91,762; Pertec Computer Corp. (Can.) Ltd., 840,238; C. M. Peterson Co., Ltd., 20,567; Petrofina Canada Ltd., 96,121; Pharmacia (Canada) Ltd., 56,481; Phase-Dimensions V, 31,025; Phoenix Paper Products Ltd. 38,085; Picker Canada Ltd., 112,756; E. A. Pickering, 28,770; Pinecrest Foods, 25,620; Piotrowski Consultants Ltd., 22,850; Pitney-Bowes of Canada Ltd., 169,146; Planned Computer Systems Ltd., 48,374; Pollock Equipment, 310,094; General Hospital of Port Arthur, 20,578; Ian M. Postnikoff, 26,111; Primo Importing & Distributing Co., Ltd., 45,896; Prism Data Services Ltd., 29,567; Pruner Ford Sales (1975) Ltd., 38,243; Public Utilities Commission of Kingston, 596,672; Public Utilities Commission of London, 172,986; Public Utilities Commission of St. Thomas, 35,474; Public Utilities Commission of the Town of Whitby, 41,505; Purolator Courier Ltd., 135,301;
- Quad-Tek Systems Inc., 96,490; Qualicum Scientific Ltd., 26,461; Quality Chemical Mfg., 30,456; Quasar Systems Ltd., 47,233; Queen's University, 118,420; Quinte Meat Products Ltd., 29,835;

MINISTRY OF HEALTH — Continued

RJR Macdonald Inc., 64,291; Raceway Plymouth Chrysler Ltd., 327,922; Receiver General of Canada, 2,704,732; Reed Stenhouse Companies Ltd., 287,564; Rhone-Poulenc Pharma Inc., 38,583; C. H. Rorabeck, 24,265; G. N. Rotenberg, 48,773; Royal Building Maintenance, 95,791; K. W. Runnals, 32,292;

SDI Associates Ltd., 150,026; SJS Plastics Ltd., 36,490; Safety Supply Co., 56,334; St. Joseph's Hospital, London, 117,750; St. Lawrence Foods, 157,629; St. Thomas Plymouth Chrysler Ltd., 168,187; St. Vincent De Paul Hospital, 42,412; Saskatchewan Wheat Pool, 75,566; J. M. Schneider Inc., 57,622; Scott Paper Ltd., 40,091; D. G. Scroggie, 33,120; Shell Canada Ltd., 86,927; R. Shemilt, 26,050; Irving I. Silver, 31,724; Silverwood Dairies Ltd., 223,419; Simpsons-Sears Ltd., 26,883; Singer Foods Ltd., 144,582; A. Spudas, 31,621; Stafford Foods Ltd., 76,371; Starkman Surgical Supply Ltd., 146,765; Stax Plastics Ltd., 49,367; Sterisystems Ltd., 26,681; Sterling Fuels Ltd., 136,049; O. J. Stewart, 27,813; Strano Foods Ltd., 32,950; Sunspun Food Services, 39,346; Superb Keypunch Service, 139,776; Superior Restaurant & Hotel Supplies, 32,761; Superior Sanitation Services Ltd., 22,042; C. K. Sutcliffe, 23,296; B. B. Swadron, 62,032; Swift Canadian Co. Ltd., 80,210; Swish Maintenance Ltd., 24,398; Systematix Consultants Inc., 25,673;

TGH Postgraduate Payroll Office of Postgraduate Medical Education, 164,443; Talking Data Bank, 25,412; S. Tanaka, 35,226; Technicon International of Canada Ltd., 44,575; Telex/Tulsa Computer Products Ltd., 28,252; Texaco Canada Limited, 99,281; Thacker & Associates, 27,312; Thames Office Systems & Equipment Ltd., 27,246; Thompson Warner Motors Ltd., 45,810; Thorne Stevenson & Kellogg, 36,348; 3M Canada Ltd., 100,065; Corp. of City of Thunder Bay, 110,173; Torcom Consultants Ltd., 145,271; Treasurer-City of Toronto, 71,640; Toronto Helicopters Ltd., 974,421; Toronto Hydro, 299,252; Toronto Institute for Pastoral Training, 35,578; Toronto Transit Commission, 115,828; University of Toronto, 110,785; Truck & Tractor Equipment Ltd., 21,236; Turbo Resources Ltd., 22,235; I. D. Turkowska, 23,587;

Union Gas Co. of Canada Ltd., 895,156; United Security Ltd., 28,647; Universal Health Consulting, 29,865; Universal Terminals Ltd., 61,579;

Vallance Brown & Co., Ltd., 39,282; Varian Canada Inc., 38,239; Victoria Hospital-London, 24,480; Videoart Products Ltd., 20,003;

Wabasso Ltd., 55,636; Wackenhut of Canada Ltd., 29,299; Waldenwood Consulting & Publishing Associates Inc., 30,723; C. B. Wall, 35,123; Waters Scientific Ltd., 20,705; Weaver-Liquifuels, 130,257; H. Weisbaum, 21,836; Westburne Central Supply Ltd., 44,283; Westburne Electric Supply Ltd., 31,335; University of Western Ontario, 120,048; Weston Bakeries Ltd., 90,356; Whitby Hydro Electric Commission, 52,995; Wild Leitz of Canada Ltd., 25,329; Don Williams Farm Equipment Ltd., 32,252; The Wilson Munroe Co., 53,018; G. H. Wood & Co. Ltd., 43,968; Woodlyn Laboratories Ltd., 30,114; Woods, Gordon & Co., 190,639; Wyant & Co. Ltd., 24,658;

Xerox of Canada Ltd., 419,748; Xidex (Canada) Ltd., 145,944;

York Litho Ltd., 35,769; Young's Data Centre Ltd., 160,581;

Accounts under \$20,000—12,377,891.

Less: Recoveries from other Ministries and Agencies (\$5,269,642):

Beechgrove Regional Children's Centre, 105,366; Ministry of Agriculture and Food, 535,786; Ministry of Community and Social Services, 4,131,785; Ministry of Correctional Services, 55,973; Ministry of Energy, 109,443; Ongwanada Hospital, 313,375; Accounts under \$20,000—17,914.

Grants, Subsidies, etc. (\$4,546,422,467):

Grants to Agencies (\$25,229,873):

Addiction Research Foundation, 19,499,598; Association Boards of Health, 65,000; Canadian Mental Health Association 33,100; Canadian Public Health Association, 5,000; Health League of Canada, 2,500; Ontario Cancer Treatment & Research Foundation, 5,339,075; Ontario Mental Health Foundation, 285,600.

Clinical, Applied, Operational and other Health Research (\$8,799,624):

Addiction Research Foundation 1,963,764; Hospital for Sick Children, 72,527; McMaster University, 261,148; Mount Sinai Hospital, 31,983; Ontario Cancer Treatment & Research Foundation, 3,582,624; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 1,515,900; Queen's University, 116,594; University of Guelph, 58,753; University of Ottawa, 38,470; University of Toronto, 396,588; University of Western Ontario, 438,416; Transf. from Central Laboratory, 117,657; Accounts under \$20,000—55,200.

MINISTRY OF HEALTH — Continued

Health Resources Development Plan—Development Costs (\$4,458,718):

A.T.A.C. System Hastings & Prince Edward Counties, 20,000; Amethyst, 20,000; Banting Research Foundation, 100,000; Boston, Gilbert, Henry Associates, 167,313; Children's Hospital of Eastern Ontario, 34,928; Clarke Institute of Psychiatry, 270,113; Complan Research Associates Ltd., 32,700; Council on Drug Abuse, 42,333; Donwood Institute, 20,000; Gerontology Research Council of Ontario, 1,000,000; J. Gonder, 20,500; Hamilton Detox Drop-in Centre, 20,000; Hospital for Sick Children, 22,943; Human Nutrition Research Council of Ontario, 1,340,240; J. F. Kellam, 20,500; McMaster University, 662,927; Ministry of Culture and Recreation, 65,000; M. A. Motolko, 20,375; Mount Sinai Hospital, 173,220; National Cancer Institute of Canada, 181,145; Ontario Cancer Institute, 55,119; Ontario Mental Health Foundation, 250,000; Ontario Thoracic Society, 220,000; Queen's University, 192,059; J. A. Russell, 20,500; G. K. Thorson, 20,500; University of Guelph, 21,959; University of Ottawa, 184,335; University of Toronto, 744,029; University of Waterloo, 55,731; University of Western Ontario, 868,900; D. E. Wesson, 20,500; Accounts under \$20,000—495,849.

Less: Recovery from Provincial Lottery Trust Fund, 2,925,000.

Provincial Aid re Homes for Special Care (\$67,028,114).

Grants to Compensate for Municipal Taxation—Psychiatric Hospitals (\$244,550):

Township of Elizabethtown, 26,450; City of Hamilton, 30,000; Corp. of the City of Kingston, 23,400; Corp. of the City of London, 27,200; Corp. of the City of North Bay, 20,000; Town of Penetanguishene, 10,600; Township of Tay, 14,900; Corp. of City of Thunder Bay, 10,600; Treasurer—City of Toronto, 30,000; Town of Whitby, 25,200; Township of Yarmouth, 26,200.

Extended Care Health Insurance Benefits (\$163,378,088).

Laboratory Proficiency Testing—costs and expenses (\$886,660):

Ontario Medical Association, 886,660.

Payments for Ambulance and Related Emergency Service (\$52,037,597):

Public Hospitals (\$12,555,626):

Ajax, Ajax & Pickering, 284,659; Alliston, Stevenson Memorial, 134,054; Almonte, Almonte General, 81,760; Arnprior, Arnprior and District, 3,060; Atikokan, Atikokan General, 23,690; Barrie, Royal Victoria, 304,733; Barry's Bay, St. Francis Memorial, 92,978; Belleville, Belleville General, 115,879; Blind River, St. Joseph's General, 65,577; Bowmanville, Bowmanville Memorial, 331,520; Brockville, Brockville General, 300,111; Cambridge, South Waterloo Memorial, 221,219; Campbellford, Campbellford Memorial, 242,413; Chappleau, Chappleau General, 62,793; Cochrane, Lady Minto Hospital, 127,950; Dryden, Dryden District General, 61,293; Dunnville, Haldimand War Memorial, 70,351; Durham, Durham Memorial, 47,476; Elliot Lake, St. Joseph's General, 70,036; Englehart, Englehart & District, 94,737; Espanola, Espanola General, 107,694; Fort Francis, Laverendrye, 145,617; Goderich, Alexandria Marine and General, 154,460; Guelph, West Haldimand, 129,519; Hamilton, Hamilton Civic, 205,390; Hanover, Hanover District, 113,590; Hearst, Notre Dame, 120,199; Hornepayne, Hornepayne Community, 66,154; Huntsville, District Memorial, 139,951; Iroquois Falls, Anson General, 77,579; Kapuskasing, Sensenbrenner Hospital, 142,726; Kenora, Lake of the Woods District, 318,393; Kingston, Hotel Dieu, 538,191; Kirkland Lake, Kirkland Lake and District, 157,000; Listowel, Listowel Memorial, 66,820; Little Current, St. Joseph's General, 124,705; Manitouwadge, Manitouwadge General, 13,587; Marathon, Wilson Memorial General, 2,269; Markdale, Centre Grey General, 29,858; Matheson, Bingham Memorial, 41,451; Mattawa, Mattawa General, 39,622; Meaford, Meaford General, 149,578; Moosonee, James Bay General, 69,223; Newmarket, York County Hospital, 348,736; Niagara on the Lake, Niagara, 37,500; Nipigon, Nipigon District Memorial, 35,401; North Bay, North Bay Civic, 697,323; Orangeville, Dufferin Area, 323,124; Ottawa—Elizabeth Bruyere Health Centre, 138,369; Ottawa General, 83,016; Palmerston, Palmerston and District, 54,113; Paris, Willett, 18,400; Parry Sound, Parry Sound District, 260,578; Pembroke, Pembroke General, 310,037; Perth, Great War Memorial, 155,642; Peterborough, Peterborough Civic, 555,972; Red Lake, Margaret Cochenour, 63,575; St. Catharines, Hotel Dieu, 686,687; St. Marys, St. Marys Memorial, 58,929; St. Thomas, St. Thomas-Elgin General, 325,021; Sarnia, Sarnia General, 401,062; Sault Ste. Marie, Plummer Memorial Public, 514,793; Seaforth, Seaforth, Community, 21,637; Shelburne, Shelburne District, 79,525; Sioux Lookout, Sioux Lookout General, 155,591; Smooth Rock Falls, Smooth Rock Falls, 42,275; Stratford, Stratford General, 160,649; Sturgeon Falls, West Nipissing General, 144,234; Sudbury, Sudbury General, 241,387; Tillsonburg, Tillsonburg District, 212,098; Toronto, Red Cross Hospitals, 91,180; Uxbridge, Cottage, 142,501; Walkerton, County of Bruce General, 186,822; Wawa, Lady Dunn General, 56,941; Wiarton, Bruce Peninsula and District Memorial, 124,166; Wingham, Wingham and District, 138,477;

MINISTRY OF HEALTH — Continued

Private Operators (\$39,481,971):

Alexandria, Alexandria and District Ambulance Service, 98,306; Alfred, Lamarre & Son, 80,232; Amherstburg, Amherstburg, Anderson & Malden, 64,694; Ancaster, Township of Ancaster, 122,669; Arnprior, Arnprior and District Ambulance Service, 85,351; Bancroft, Bancroft Ambulance Service, 125,783; Barrie, Georgian Bay and District, 121,170; Beardmore, Beardmore Improvement District Ambulance, 18,351; Beaverton, Beaverton Ambulance Service, 185,463; Belleville—City Ambulance Service, 529,372; LaSalle Ambulance Service, 201,504; Bobcaygeon, Bobcaygeon Ambulance Service, 86,519; Bolton, Bolton and District, 26,639; Bracebridge, Muskoka Ambulance Service, 520,411; Bradford, Lewis Ambulance Service, 140,502; Brantford, Brant County Ambulance Service, 480,641; Brigden, Steadman Brothers, 80,521; Burlington, District of Halton and Mississauga, 1,792,820; Carleton Place, A. R. Barker Ambulance Service, 111,174; Casselman, Casselman Ambulance, 93,101; Chatham, Chatham & District Ambulance, 742,213; Cobourg—Cobourg Ambulance Service, 335,673; Ruthford Ambulance Service, 98,330; Collingwood, McKechnie, 262,315; Dashwood, Hoffmans, 116,775; Delhi, D. L. Murphy, 87,314; Drayton, North Wellington Ambulance Service, 42,393; Dubreuilville, Dubreuilville Volunteer, 10,876; Ear Falls, Ear Falls Ambulance Service, 24,306; Fenelon Falls, Fenelon Falls Ambulance Service, 104,876; Fergus, Fergus District Ambulance Service, 122,581; Finch, Brownlee, 50,958; Fisherville, Yeates, 84,381; Forest, Forest District, 97,883; Gananoque, Provincial Gananoque Ambulance, 117,187; Georgetown, Town of Halton Hills, 44,514; Geraldton, Fawcett, 146,219; Glencoe, J. B. Gough and Sons, 167,217; Gore Bay, Gore Bay Volunteer, 14,370; Grimsby, West Lincoln, 289,765; Guelph, Royal City, 450,638; Haileybury, Buffam, 191,672; Haliburton, Municipal Dysart Et Al, 89,330; Hamilton—Flamborough District, 149,243; Fleetview, 745,400; Superior, 859,155; Harrow, G. A. Smith and Sons, 80,596; Hasting, Hastings Ambulance Service, 21,223; Hawkesbury, Noels, 252,059; Ignace, Township of Ignace, 17,810; Kitchener, Kitchener Waterloo Regional Ambulance Service, 726,123; Langton, Verhoeve, 92,761; Leamington, Sunparlour, 848,407; Lindsay—Lindsay Fire Department, 49,713; Lindsay and District Ambulance Service, 217,424; London, Thames Valley, 1,071,336; Longlac, Longlac Volunteer, 5,507; Lucan, Lucan Ambulance Service, 65,313; Mactier, Jordans, 45,011; Midland, Midland and District, 236,080; Minden, Minden Ambulance Service, 59,354; Mount Forest, Mount Forest District, 94,079; Nakina, Nakina Volunteer, 4,159; Nestor Falls, Nestor Falls Volunteer, 4,269; Niagara-on-the-Lake, Niagara on the Lake Hospital, 9,375; Niagara Volunteer, 7,798; Nobleton Fire Fighters, 19,117; Noelville, Noelville Ambulance Service, 27,645; Ottawa, Parham, 106,046; Owen Sound, Owen Sound Emergency Service, 408,381; Parkhill, Parkhill Ambulance Service, 65,182; Petawawa, Upper Ottawa Valley, 123,205; Petrolia, Petrolia and District, 111,193; Picton, Bonds, 90,286; Port Colborne, Port Colborne Ambulance Service, 190,957; Port Elgin, Bruce District, 300,679; Port Perry, Charles Brignall, 83,788; Port Rowan, MCMB Ambulance Service, 34,869; Powassan, Powassan Volunteer, 37,059; Prescott, St. Lawrence and District, 449,609; Rockland, Rockland Ambulance Service, 81,146; Rodney, Padfield, 171,695; Schreiber, North Shore, 54,683; Seaforth, R. S. Box, 104,223; Seeleys Bay, Seeleys Bay Emergency Service, 28,144; Simcoe, Greens, 303,924; Sioux Narrows, Improvement District of Sioux Narrows, 5,578; Smithville, Books, 43,986; South Porcupine, Porcupine Area, 452,048; Stratford, Stratford Ambulance Service, 115,285; Strathroy, Dennings, 84,874; Streetsville, Lee, 184,218; Sudbury, Sudbury and District Ambulance Service, 811,228; Sutton, Taylors, 203,576; Temagami, Temagami Ambulance Service, 13,745; Thedford, Gilpin, 54,166; Thunder Bay, Thunder Bay Ambulance Service, 696,983; Tilbury, Tilbury and District, 67,720; Timmins, City of Timmins Dispatch Centre, 31,309; Toronto—Municipality of Metro Toronto, 14,453,900; St. John Ambulance, 215,000; Trenton, Rushnells, 284,310; Upsala, Upsala Volunteer, 8,302; Virginiatown, Township of McGarry, 9,302; Wasaga Beach, Town of Wasaga Beach, 38,741; Welland, Greater Welland, 540,557; Whitby, Whitby Ambulance Service, 325,588; White River, White River Ambulance Service, 19,930; Wolfe Island, Wolfe Island Volunteer, 896; Woodstock, Woodstock Ambulance Service, 503,648; Zurich—O'Connor, 26,905; Westlake, 45,315; Air and Out of Province Ambulance Service, 3,144,188.

Less: Recoveries, Whitby Town Ambulance Service, 10,362.

Operations of Hospitals (\$2,355,258,470):

Ajax, Ajax and Pickering General, 6,819,775; Alexandria, Glengarry Memorial, 1,999,155; Alliston, Stevenson Memorial, 3,397,721; Almonte, Almonte General, 1,291,640; Arnprior, Arnprior and District, 2,843,540; Atikokan, Atikokan General, 908,412; Barrie, Royal Victoria, 12,582,307; Barry's Bay, St. Francis Memorial, 1,048,819; Belleville, Belleville General, 19,660,873; Blind River, St. Joseph's General, 2,058,750; Bowmanville, Bowmanville Memorial, 4,188,636; Bracebridge, South Muskoka Memorial, 3,939,320; Brampton, Peel Memorial, 20,156,705; Brantford—Brantford General, 16,698,011; Brant Sanatorium, 441,908; St. Joseph's, 5,615,821; Brockville—Brockville General, 6,960,416; St. Vincent de Paul, 3,701,821; Burlington, Joseph Brant Memorial, 18,812,607; Cambridge, South Waterloo Memorial, 14,273,847;

MINISTRY OF HEALTH—Continued

Campbellford, Campbellford Memorial, 2,625,098; Carleton Place, Carleton Place and District, 1,533,679; Chapleau, Chapleau General, 1,224,701; Chatham—Chatham Public General, 11,741,231; St. Joseph, 7,819,047; Chesley, Chesley and District Memorial, 628,992; Clinton, Clinton Public, 1,894,293; Cobourg, Cobourg District, 4,768,839; Cochrane, Lady Minto, 3,278,859; Collingwood, General and Marine, 4,493,775; Cornwall—Cornwall General, 7,498,210; Hotel Dieu, 8,421,001; MacDonald Memorial, 2,696,481; Deep River, Deep River and District, 1,239,820; Dryden, Dryden and District, 2,986,859; Dunnville, Haldimand War Memorial, 2,778,467; Durham, Durham Memorial, 985,986; Elliot Lake, St. Joseph's General, 3,900,994; Englehart, Englehart and District, 1,161,662; Espanola, Espanola General, 1,315,741; Exeter, South Huron, 1,301,781; Fergus, Groves Memorial, 3,539,194; Fort Erie, Douglas Memorial, 2,818,091; Fort Francis, Laverendrye, 4,671,713; Georgetown, Georgetown and District, 3,159,582; Geraldton, Geraldton District, 1,536,354; Goderich, Alexandra Marine and General, 4,170,198; Grimsby, West Lincoln Memorial, 3,694,938; Guelph—St. Joseph's, 9,660,495; Guelph General, 10,084,624; Hagersville, West Haldimand, 2,450,837; Haileybury, Temiskaming General, 5,308,385; Hamilton—Chedoke-McMaster, 49,388,569; Hamilton Civic, 57,498,381; St. Joseph's, 43,089,321; St. Peter's, 7,780,805; Hanover, Hanover District, 3,182,281; Hawkesbury, Hawkesbury and District General, 2,567,989; Hearst, Notre Dame Hospital, 3,260,957; Hornepayne, Hornepayne Community, 812,160; Huntsville, District Memorial, 4,065,212; Ingersoll, Alexandria, 2,402,281; Iroquois Falls, Anson General, 1,194,986; Kapuskasing, Sensenbrenner Hospital, 3,367,766; Kemptville, Kemptville District, 1,780,510; Kenora, Lake of the Wood District, 6,084,933; Kincardine, Kincardine and District General, 1,845,548; Kingston—Hotel Dieu, 15,046,586; Kingston General, 35,452,468; Ongwanada, 1,238,884; St. Mary's on the Lake, 6,575,967; Queen and Kingston Health Sciences, 69,000; Kirkland Lake, Kirkland and District, 5,965,900; Kitchener—Freeport Sanatorium, 3,275,530; Kitchener-Waterloo, 31,109,874; St. Mary's General, 15,312,386; Leamington, Leamington District Memorial, 5,408,283; Lindsay, Ross Memorial, 8,968,941; Listowel, Listowel Memorial, 3,116,422; Little Current, St. Joseph's General, 2,108,727; London—Parkwood, 8,561,582; St. Joseph's, 36,453,513; St. Mary's, 4,313,533; Victoria Hospital, 65,587,526; University, 30,834,456; Manitouwadge, Manitouwadge General, 786,870; Marathon, Wilson Memorial, 928,432; Markdale, Centre Grey General, 1,460,142; Matheson, Bingham Memorial, 741,369; Mattawa, Mattawa General, 1,146,686; Meaford, Meaford General, 2,287,972; Midland, Huronia, 5,534,552; Milton, Milton District, 2,856,340; Mississauga, Mississauga, 22,849,801; Moosonee, James Bay General, 1,647,478; Mount Forest, Louise Marshall, 1,471,971; Napanee, Lennox and Addington County, 2,915,286; Newbury, Four Counties General, 1,667,009; New Liskeard, New Liskeard and District, 5,171,021; Newmarket, York County Hospital, 17,534,279; Niagara Falls, Greater Niagara General, 15,841,444; Niagara on the Lake, Niagara, 1,076,627; Nipigon, Nipigon District Memorial, 985,883; North Bay—North Bay Civic, 8,994,428; St. Joseph's General, 8,317,601; Oakville, Trafalgar Memorial, 16,979,973; Orangeville, Dufferin Area, 4,339,206; Orillia, Orillia Soldiers' Memorial, 8,932,533; Oshawa, Oshawa General, 30,277,486; Ottawa—Children's Hospital of Eastern Ontario, 17,921,939; Hospital Montford, 11,576,648; Ottawa Civic, 58,291,089; Ottawa General, 25,249,507; Elizabeth Bruyere Health Centre, 3,098,000; Perley, 4,333,375; Queensway-Carleton, 12,353,134; Riverside Hospital, 12,649,131; Royal, 2,491,079; St. Vincent, 12,747,896; Salvation Army Grace, 8,577,450; Carlton Food Service, 282,000; Owen Sound, Owen Sound General, 18,274,166; Palmerston, Palmerston and District, 1,296,786; Paris, Willett, 2,286,492; Parry Sound—Parry Sound District General, 4,683,664; St. Joseph, 2,039,937; Pembroke—General, 5,233,624; Pembroke Civic, 4,152,581; Penetanguishene, Penetanguishene General, 2,785,933; Perth, Great War Memorial, 2,961,313; Peterborough—Civic, 19,581,171; St. Joseph's General, 10,571,036; Petrolia, Charlotte Eleanor Englehart, 2,601,467; Picton, Prince Edward County Memorial, 2,493,269; Port Colborne, Port Colborne General, 4,096,767; Port Hope, Port Hope and District, 2,120,261; Port Perry, Community Memorial, 1,840,398; Red Lake, Margaret Cochenour, 1,282,209; Renfrew, Renfrew Victoria, 3,514,121; Richmond Hill, York Central, 13,279,438; St. Catharines—St. Catharines General, 20,297,673; Hotel Dieu, 12,665,357; Shaver, 2,927,665; St. Mary's, St. Marys Memorial, 1,666,406; St. Thomas, St. Thomas Elgin General, 14,193,082; Sarnia—St. Joseph's, 11,668,277; Sarnia General, 13,599,697; Sault Ste. Marie—Sault Ste. Marie General, 12,200,530; Plummer Memorial, 12,468,391; Seaforth, Seaforth Community, 1,564,821; Shelbourne, Shelbourne District, 973,474; Simcoe, Norfolk General, 7,463,423; Sioux Lookout, Sioux Lookout General, 1,186,798; Smiths Falls, Smiths Falls Community, 5,835,555; Smooth Rock Falls, Smooth Rock Falls, 676,917; Southampton, Saugeen Memorial, 1,631,685; South Porcupine, South Porcupine General, 1,628,328; Stratford, Stratford General, 11,671,572; Strathroy, Strathroy Middlesex General, 5,169,770; Sturgeon Falls, West Nipissing General, 4,372,794; Sudbury—Sudbury General, 17,267,349; Laurentian Hospital, 16,193,208; Sudbury Memorial, 11,277,492; Terrace Bay, McCausland, 1,186,465; Thunder Bay—General Hospital of Port Arthur, 10,880,150; McKellar General, 15,987,113; St. Joseph's General, 10,486,495; Hogarth Westmount, 4,768,695; Tillsonburg, Tillsonburg District Memorial, 5,691,568; Timmins, St. Mary's, 9,551,156; Toronto—Baycrest, 6,045,677; Bloorview, 3,718,873; Central, 8,053,291; Clark Institute of Psychiatry, 12,580,026; Doctors, 13,841,685; Donwood, 1,713,035; Etobicoke General, 22,854,993; Hillcrest, 2,590,761; Hospital for Sick Children, 61,208,272; Humber Memorial, 16,762,587;

MINISTRY OF HEALTH—Continued

Lyndhurst, 3,474,706; Mount Sinai, 37,322,883; Northwestern General, 14,653,149; North York Branson, 19,151,186; North York General, 29,083,664; Ontario Crippled Children, 5,487,884; Orthopaedic and Arthritic, 6,503,450; Princess Margaret, 22,087,089; Providence, 2,931,909; Queen Elizabeth, 18,763,157; Queensway General, 15,054,886; Red Cross Hospitals, 4,752,830; Riverdale, 19,001,450; Runnymede, 2,650,821; St. Bernard's, 840,511; St. John's, 5,052,547; St. Joseph's, 37,019,912; St. Michael's, 46,424,099; Salvation Army Grace, 4,141,584; Scarborough Centenary, 24,794,635; Scarborough General, 33,164,867; Sunnybrook, 52,791,651; Toronto East General, 36,650,916; Toronto General, 77,575,849; Toronto Western, 45,703,158; Wellesley, 34,582,001; West Park, 13,252,576; Women's College, 22,246,098; York Finch, 15,763,111; Trenton, Trenton Memorial, 6,362,204; Uxbridge, Cottage, 1,738,550; Walkerton, County of Bruce General, 3,033,994; Wallaceburg, Sydenham District, 4,263,080; Wawa, Lady Dunn General, 1,191,091; Welland, Welland County General, 13,598,266; Whitby, Dr. Joseph Ruddy General, 3,533,999; Wiarton, Bruce Peninsula and District Memorial, 1,133,157; Winchester, Winchester District Memorial, 4,116,953; Windsor—Hotel Dieu of St. Joseph, 19,313,417; Metropolitan General, 18,998,624; Riverview, 4,374,760; Salvation Army Grace, 15,662,916; Western Hospital Centre, 17,449,121; Wingham, Wingham and District, 3,443,536; Woodstock, Woodstock General, 9,679,559.

Operation of Related Facilities (\$85,370,613):

Algoma Sanatorium, 2,490,146; Belleville General Hospital, 279,200; Canadian Arthritis and Rheumatism (Ontario Division), 1,050,450; Canadian Hearing Society, 194,000; Canadian Hospital Association, 68,000; Canadian Red Cross Society, 21,027,972; Canadian Standards Association, 206,900; Children's Hospital of Eastern Ontario, 55,000; Children's Rehabilitation Centre of Essex County, 281,985; Cochrane Temiskaming Association, 200,470; Cornwall General Hospital, 200,050; Credit Valley Association for Handicapped Children, 476,936; Doctors Hospital, 81,206; Eye Bank of Canada (Ontario Division), 142,101; Federal Hospital, 9,942,897; Five Counties Children's Centre, 229,783; Greater Niagara General Hospital, 93,700; Guelph General Hospital, 136,675; Homewood Sanatorium, 8,267,621; Institute of Psychotherapy, 323,769; Kent County Children's Treatment Centre, 189,703; Kingston General Hospital, 73,088; Kingston Hotel Dieu Hospital, 162,400; Kitchener-Waterloo Hospital, 110,100; Kitchener-Waterloo Rotary Children's Centre, 540,853; Lansdowne Children's Centre, 110,791; Laurentian Hospital, 42,372; London District Crippled Children's Treatment Centre, 854,136; Niagara Peninsula Rehabilitation Centre, 924,935; Niagara Peninsula Crippled Children's Centre, 377,973; North York General Hospital, 382,600; Northwestern Ontario Crippled Children's Centre, 267,913; Ontario Cancer Treatment and Research Foundation, 13,606,131; Oshawa General Hospital, 115,600; Ottawa Crippled Children's Centre, 425,799; Ottawa General Hospital, 150,850; Peel Memorial Hospital, 104,900; Peterborough Civic Hospital, 101,400; Private Hospitals, 8,180,150; Plummer Memorial Hospital, 76,667; Remedial Speech Association, 98,182; Rotary Children's Rehabilitation Unit, 64,433; Royal Ottawa Hospital, 7,336,547; St. Mary's of the Lake, 28,000; Sarnia Crippled Children's Centre, 338,726; Sault Ste Marie General Hospital, 38,333; Scarborough Centenary Hospital, 79,600; Scarborough General Hospital, 89,900; Simcoe Hall Crippled Children's Centre, 287,089; South Waterloo Memorial Hospital, 91,900; Sunnyside Hospital, 296,319; Sunnybrook Hospital, 106,800; Toronto Rehabilitation Centre, 2,097,517; Toronto Western Hospital, 600,638; University Hospital, 140,000; University Teaching Hospitals Association, 217,280; Victoria Hospital, 137,300; York Central Hospital, 87,900; York County Hospital, 79,600; Westmount Hospital, 23,169; Windsor Western Hospital, 165,000; Accounts under \$20,000—738,183.

Less: Recoveries (\$319,025):

Laurentian Hospital, 45,414; Ottawa General, 31,817; St. Joseph Hospital, 105,814; Toronto General Hospital, 62,181; Accounts Under \$20,000—73,799.

Grants to Compensate for Municipal Taxation—Public Hospitals (\$2,642,400):

Ajax, Ajax & Pickering, 6,350; Alexandria, Glengarry Memorial, 2,900; Alliston, Stevenson Memorial, 4,250; Almonte, Almonte General, 2,050; Arnprior, Arnprior & District, 4,750; Atikokan, Atikokan General, 1,250; Barrie, Royal Victoria Hospital, 15,650; Barry's Bay, St. Francis Memorial, 1,700; Belleville, Belleville General, 23,700; Blind River, St. Joseph's Hospital, 2,900; Bowmanville Memorial, 6,450; Bracebridge, South Muskoka Memorial, 4,800; Brampton, Peel Memorial, 22,500; Brantford—Brantford General, 21,800; Brant San, 1,000; St. Joseph's, 6,900; Brockville—Brockville General, 11,300; St. Vincent De Paul, 5,250; Burlington, Joseph Brant Memorial, 25,050; Cambridge, South Waterloo Memorial, 19,750; Campbellford, Campbellford Memorial, 3,950; Carleton Place, Carleton Place and District, 2,300; Chappleau, Chappleau General, 1,550; Chatham—Public General, 15,500; St. Joseph's, 9,900; Chesley, Chesley & District Memorial, 950; Clinton, Clinton Public, 3,000; Cobourg, Cobourg District, 7,900; Cochrane, Lady Minto Hospital, 3,000; Collingwood, General and Marine, 6,250; Cornwall—Cornwall General, 10,850; Hotel Dieu, 13,000; Macdonnell Memorial, 6,100; Deep River, Deep River, 1,750; Dryden, Dryden District, 3,750; Dunnville, Haldimand War Memorial, 4,000; Durham, Durham Memorial, 1,900; Elliot Lake, St. Joseph's General, 5,500; Englehart, Englehart and

MINISTRY OF HEALTH—Continued

District, 1,700; Espanola, Espanola General, 1,600; Exeter, South Huron, 2,200; Fergus, Groves Memorial Community, 3,900; Fort Erie, Douglas Memorial, 4,750; Fort Frances, Laverendrye, 6,600; Georgetown, Georgetown & District, 3,600; Geraldton, Geraldton District, 2,250; Goderich, Alexandra Marine & General, 5,050; Grimsby, West Lincoln Memorial, 6,150; Guelph—Guelph General, 10,850; St. Joseph's, 12,450; Hagersville, West Haldimand, 4,000; Hamilton—Chedoke, 41,200; Hamilton Civic, 61,550; St. Joseph's, 34,050; St. Peters, 14,300; Hanover, Hanover District, 5,000; Hawkesbury, Hawkesbury and District General, 3,450; Hearst, Notre Dame Hospital, 3,950; Hornepayne, Hornepayne Community, 1,050; Huntsville, District Memorial, 4,500; Ingersoll, Alexandra, 4,000; Iroquois Falls, Anson General, 2,100; Kapuskasing, Sensenbrenner Hospital, 4,200; Kemptville, Kemptville District, 2,650; Kenora, Lake of the Woods, 10,050; Kincardine, Kincardine and District General, 3,350; Kingston—Hotel Dieu, 14,050; Kingston General, 29,500; Ongwanda San, 4,100; St. Mary's on the Lake, 10,500; Kirkland Lake, Kirkland & District, 6,900; Kitchener—Freeport San (Chronic), 6,500; Kitchener-Waterloo, 34,800; St. Mary's General, 17,700; Leamington, Leamington District Memorial, 8,600; Lindsay, Ross Memorial, 11,300; Listowel, Listowel Memorial, 5,200; Little Current, St. Joseph's General, 2,900; London—Parkwood, 9,250; St. Joseph's, 27,250; St. Mary's, 10,000; Victoria Hospital, 66,550; University, 22,800; Manitouwadge, Manitouwadge General, 1,400; Marathon, Wilson Memorial General, 1,250; Markdale, Centre Grey General, 2,500; Matheson, Bingham Memorial, 1,450; Mattawa, Mattawa General, 1,300; Meaford, Meaford General, 3,250; Midland, Huronia, 6,700; Milton, Milton District, 4,150; Mississauga, Mississauga, 24,750; Mount Forest, Louise Marshall, 2,250; Napanee, Lennox & Addington County, 3,900; Newbury, Four Counties General, 2,250; New Liskeard, Temiskaming Hospital, 6,750; Newmarket, York County Hospital, 20,950; Niagara Falls, Greater Niagara General, 19,050; Niagara On The Lake, Niagara, 2,200; Nipigon, Nipigon District, 1,750; North Bay—North Bay Civic, 10,550; St. Joseph's General, 9,400; Oakville, Oakville-Trafalgar Memorial, 19,600; Orangeville, Dufferin Area, 6,150; Orillia, Orillia Soldiers' Memorial, 10,450; Oshawa, Oshawa General, 34,000; Ottawa—Children's Hospital of Eastern Ontario, 15,050; Hopital Montford, 13,100; Ottawa Civic, 51,600; Perley, 10,950; Queensway-Carleton, 12,000; Riverside Hospital, 14,000; Royal Ottawa, 1,600; St. Vincent, 26,300; Salvation Army Grace, 10,100; Health Science Centre, 27,050; Owen Sound, Owen Sound General, 20,950; Palmerston, Palmerston & District, 2,200; Paris, Willett, 3,050; Parry Sound—Parry Sound District, 6,200; St. Joseph's, 3,600; Pembroke—General, 6,850; Pembroke Civic, 7,000; Penetanguishene—Penetanguishene General, 3,250; Perth, Great War Memorial, 4,600; Peterborough—Peterborough Civic, 21,000; St. Joseph's General, 11,850; Petrolia, Charlotte Eleanor Englehart, 3,150; Picton, Prince Edward County Memorial, 4,750; Port Colborne, Port Colborne General, 6,500; Port Hope, Port Hope and District, 3,650; Port Perry, Community Memorial, 2,150; Red Lake, Margaret Cochenour Memorial Hospital, 2,200; Renfrew, Renfrew Victoria, 5,050; Richmond Hill, York Central, 15,000; St. Catharines—Hotel Dieu, 14,200; Shaver, 5,950; St. Catharines General, 27,700; St. Marys, St. Marys Memorial, 2,950; St. Thomas, St. Thomas-Elgin General, 19,750; Sarnia—St. Joseph's, 16,600; Sarnia General, 15,750; Sault Ste. Marie—General, 14,200; Plummer Memorial, 11,750; Seaforth, Seaforth Community, 2,200; Shelburne, Shelburne District, 1,650; Simcoe, Norfolk General, 10,850; Sioux Lookout, Sioux Lookout General, 2,100; Smiths Falls, Smiths Falls Community, 7,500; Smooth Rock Falls, Smooth Rock Falls, 950; Southampton, Saugeen Memorial, 2,350; South Porcupine, Porcupine General, 2,650; Stratford, Stratford General, 15,450; Strathroy, Strathroy Middlesex General, 7,700; Sturgeon Falls, West Nipissing General, 4,950; Sudbury-Laurentian Hospital, 21,150; Sudbury Memorial Hospital, 12,000; Sudbury General, 18,050; Terrace Bay, McCausland, 1,050; Thunder Bay—General Hospital of Port Arthur, 13,750; McKellar General, 19,450; St. Joseph's General, 12,250; Hogarth-Westmount, 13,750; Tillsonburg, Tillsonburg District, 7,350; Timmins, St. Mary's, 9,350; Toronto—Addiction Research Foundation, 4,000; Baycrest, 7,700; Bloorview, 4,250; Central, 8,800; Clarke Institute of Psychiatry, 10,100; Doctors, 15,950; Donwood, 2,450; Etobicoke General, 25,400; Hillcrest, 5,850; Hospital for Sick Children, 39,350; Humber Memorial, 17,650; Lyndhurst Hospital, 5,300; Mount Sinai, 29,600; Northwestern General, 14,350; North York Branson, 22,200; North York General, 29,300; Ontario Crippled Children, 5,300; Orthopaedic and Arthritic, 9,350; Princess Margaret, 10,800; Providence, 6,100; Queen Elizabeth, 30,050; Queensway General, 16,550; Red Cross Hospitals, 8,050; Riverdale, 39,400; Runnymede, 5,700; St. Bernard's, 3,000; St. John's, 10,500; St. Joseph's, 44,600; St. Michael's, 41,000; Salvation Army Grace, 5,450; Scarborough Centenary, 26,200; Scarborough General, 40,350; Sunnybrook, 46,750; East General, 30,500; Toronto General, 54,450; Toronto Wellesley, 29,000; Toronto Western, 37,900; Women's College, 22,600; West Park, 22,850; York-Finch General, 15,500; Trenton, Trenton Memorial, 9,200; Uxbridge, Cottage, 2,450; Walkerton, County of Bruce General, 5,150; Wallaceburg, Sydenham District, 6,100; Wawa, Lady Dunn General, 1,900; Welland, Welland County General, 20,850; Whitby, Dr. Joseph O. Ruddy General, 5,000; Wiarton, Bruce Peninsula and District Memorial, 1,650; Winchester, Winchester District Memorial, 6,500; Windsor—Hotel Dieu of St. Joseph, 24,250; IODE Memorial, 21,650; Metropolitan General, 22,850; Riverview Hospital, 12,200; Salvation Army Grace, 17,200; Wingham, Wingham and District, 5,000; Woodstock, Woodstock General, 11,800.

MINISTRY OF HEALTH—Continued

Less: Recoveries from Moosonee James Bay General, 1,500.

Grants to Teaching Hospitals and Related Facilities—Capital (\$23,268,000):

Hamilton—Chedoke—McMaster Hospital, 4,535; Hamilton Civic Hospital, 838,551; McMaster University, 376,686; St. Joseph's Hospital, 2,360,181; Kingston—Hotel Dieu Hospital, 2,025,878; General Hospital, 2,186,969; Queen's University, 142,497; London-Fanshawe College, 39,560; St. Joseph's Hospital, 4,124,113; Victoria Hospital, 1,053,284; University Hospital, 97,305; University of Western Ontario, 101,925; Ottawa-Algonquin College, 45,000; Ottawa Civic Hospital, 1,000,000; Ottawa General Hospital, 5,000,000; University of Ottawa, 4,698,000; Toronto-Clarke Institute, 16,895; St. Michael's Hospital, 2,430,174; Sunnybrook Medical Centre, 2,724,608; Toronto General Hospital, 6,534,000; Toronto Western Hospital, 864,584; University of Toronto, 343,255.

Less: Recoveries (\$13,740,000):

Ministry of Energy, 21,024; Provincial Lottery Trust Fund, 9,682,976; Super Loto Trust Fund, 4,036,000.

Grants to Non-Teaching Hospitals and other Health Facilities—Capital (\$43,833,000):

General Hospitals (\$53,569,041):

Ajax, Ajax and Pickering, 92,781; Alexandria, Glengarry Memorial, 56,388; Alliston, Stevenson Memorial, 42,543; Almonte, Almonte General, 38,038; Arnprior, Arnprior and District, 77,542; Atikokan, Atikokan General, 71,860; Barrie, Royal Victoria, 59,395; Belleville, Belleville General, 293,400; Blind River, St. Joseph's, 107,835; Bowmanville, Memorial, 63,124; Bracebridge, South Muskoka 60,469; Brampton, Peel Memorial, 401,437; Brantford-General, 88,856; St. Joseph's 179,496; Brockville-General, 8,529; St. Vincent de Paul, 46,263; Burlington, Joseph Brant 196,923; Cambridge, South Waterloo Memorial, 181,078; Campbellford Memorial, 51,159; Carlton Place, Carlton Place and District, 1,746; Chapleau, Chapleau General, 60,094; Chatham-Public General, 93,465; St. Joseph's, 183,865; Clinton, Clinton Public, 42,957; Cobourg, Cobourg District General, 399,346; Cochrane, Lady Minto, 205,658; Collingwood, General & Marine, 130,942; Cornwall-Cornwall General, 96,350; Hotel Dieu, 335,205; Dryden, Dryden District 118,183; Dunnville, Haldimand War Memorial, 22,397; Elliot Lake, St. Joseph's General, 6,630; Emo, Emo Red Cross Outpost, 10,738; Englehart, Englehart & District, 30,339; Espanola, Espanola General, 21,416; Exeter, South Huron, 110,526; Fergus, Groves Memorial, 97,150; Fort Erie, Douglas Memorial, 53,929; Fort Frances, Laverendrye, 338,707; Goderich, Alexandra & Marine 563,239; Grimsby, West Lincoln Memorial, 25,027; Guelph—Guelph General, 158,398; St. Joseph's, 167,407; Hagersville, 10,550; Haliburton, Red Cross Outpost, 16,410; Halton Hills, Georgetown & District, 89,169; Hamilton, Chedoke-McMaster, 4,380; Mohawk Laundry Inc., 13,000; St. Joseph's, 16,308; Hanover, Hanover & District, 103,596; Hawkesbury, Hawkesbury & District, 66,884; Hearst, Notre Dame, 98,536; Hornepayne Community Hospital, 643; Huntsville, Huntsville & District, 454,285; Ingersoll, Alexandra Hospital, 57,013; Kapuskasing, Sensenbrenner, 78,809; Kemptville, Kemptville District, 37,679; Kenora, Lake of the Woods, 483,423; Kincardine, Kincardine & District, 1,300,200; Kingston, Kingston General, 86,838; Kirkland Lake, Kirkland and District, 241,000; Kitchener—Kitchener—Waterloo, 299,059; St. Mary's General, 134,874; Leamington, Leamington District 26,946; Lindsay, Ross Memorial, 180,941; Listowel, Listowel Memorial, 190,865; Little Current, Manitoulin Health Centre, 24,996; Manitouwadge, General Hospital, 5,188; Marathon, Wilson Memorial, 54,626; Matheson, Bingham Memorial, 10,523; Meaford, General, 30,530; Midland, Huronia District, 331,707; Milton, Milton District, 14,860; Mindemoya, Red Cross Outpost, 11,650; Mississauga—Credit Valley Hospital, 99,504; Mississauga Hospital, 12,207,045; Moosonee, James Bay General, 279,067; Mount Forest, Louise Marshall, 53,707; Napanee, Lennox & Addington, 3,635; Newbury, Four Counties, 5,780; New Liskeard, Temiskaming, 26,429; Newmarket, York County, 420,548; Niagara Falls, Greater Niagara General, 248,843; Niagara-on-the-Lake, Niagara Hospital, 53,720; Nipigon, Nipigon District, 8,645; North Bay—Civic, 92,253; St. Joseph's 82,826; Oakville, Trafalgar 596,791; Orangeville, Dufferin Area, 95,656; Orillia Soldiers Memorial, 2,546,281; Oshawa, Oshawa General, 290,084; Ottawa-Children's Hospital, 361,044; Montford, 193,668; Ottawa Civic, 2,090,821; Queensway Carleton, 302,293; Salvation Army, 11,949; Owen Sound, Owen Sound General & Marine, 1,237,440; Palmerston, Palmerston and District, 121,907; Parry Sound—General, 127,839; St. Josephs, 3,743; Pembroke, Pembroke Civic, 274,085; Peterborough, Civic, 88,619; Petrolia, Charlotte Eleanor Englehart, 117,408; Port Colborne, General, 22,958; Port Hope, Port Hope and District, 24,352; Port Perry, Community Memorial, 18,429; Rainy River, Red Cross Outpost, 25,179; Red Lake, Margaret Cochenour Memorial, 61,106; Renfrew, Victoria, 186,780; Richmond Hill, York Central, 837,742; St. Catharines General, 210,651; Sarnia, General, 473,301; St. Joseph's, 248,718; Sault Ste. Marie, General, 849,108; Plummer Memorial, 708,861; Seaforth, Community, 4,213; Shelburne District, 12,871; Simcoe, Norfolk General, 10,124; Sioux Lookout, General, 65,350; Smiths Falls Community, 218,943; Smooth Rock Falls, General, 36,092; Southampton, Saugeen Memorial, 894; South Porcupine, Porcupine General,

MINISTRY OF HEALTH — Continued

528,871; Stratford, Stratford General, 47,106; Strathroy, Strathroy Middlesex, 188,088; Sturgeon Falls, West Nipissing, 169,597; Sudbury, General, 409,417; Laurentian, 1,031,088; Memorial, 472,524; Red Cross Blood Centre, 47,286; Terrace Bay, The McCausland, 271,945; Thunder Bay-General Hospital of Port Arthur, 278,342; McKellar General, 181,629; St. Joseph's, 148,811; Thessalon, Red Cross Outpost, 3,871; Tillsonburg, 1,291,221; Timmins, St. Mary's General, 146,758; Metropolitan Toronto—Central, 28,833; Doctors, 45,790; Donwood, 20,117; Etobicoke General, 546,185; Hospital for Sick Children, 862,177; Humber Memorial, 436,443; Northwestern General, 443,775; North York Branson, 1,154,650; North York General, 14,928; Ontario Cancer Institute, 98,915; Orthopaedic & Arthritic, 69,188; Queensway General, 295,069; St. Joseph's, 220,000; Scarborough Grace, General, 118,663; Scarborough Centenary, 39,908; Scarborough General, 87,598; Sunnybrook Cancer Clinic, 2,520,961; Toronto East General, 2,158,742; Toronto General, 63,249; Toronto Inst. Med. Tech., 93,690; Toronto Western, 6,038; Wellesley, 627,000; Women's College, 119,566; York Finch General, 183,217; Trenton, Trenton Memorial, 81,249; Uxbridge, The Cottage Hospital, 4,726; Walkerton, County of Bruce, 252,684; Wallaceburg, Sydenham District, 37,185; Wawa, Lady Dunn, 16,833; Welland, Welland County 57,767; Whitby Dr. Joseph O. Ruddy, 91,082; Warton, Bruce Peninsula & District, 1,467; Winchester, Winchester District, 106,879; Windsor—Hotel Dieu, 116,280; Metropolitan, 1,002,609; Salvation Army Grace, 282,786; Woodstock, Woodstock General, 122,618.

Convalescent and Rehabilitation Hospitals (\$6,029,794):

Kitchener, Freeport, 48,063; Hamilton, Chedoke, 7,602; Ottawa, Royal Ottawa, 5,974,129.

Chronic Hospitals (\$4,781,508):

Brantford, Brant Sanatorium, 1,721; Hamilton, St. Peters, 201,468; Kingston, St. Mary's of the Lake, 19,075; London, Parkwood, 207,254; St. Mary's, 517,196; Ottawa, Elisabeth Bruyere, 1,132,181; St. Vincent, 171,414; Paris, Willett, 6,202; St. Catharines, Shaver Hospital, 95,849; Sudbury, Algoma, 249,682; Metropolitan Toronto—Raycrest, 35,115; Bloorview, 151,170; Queen Elizabeth, 213,927; Salvation Army Grace, 796,937; West Park, 982,317.

Special Grants (\$57,483):

Cornwall, Hotel Dieu, 57,483.

Less: Recoveries (\$20,604,826):

New Liskeard—Temiskaming Hospital, 330,000; Provincial Lottery Trust Fund, 14,310,826; Super Loto Trust Fund, 5,964,000.

Clinical Education (\$94,569,870):

Belleville, Belleville General, 24,650; Brantford—Brantford General, 23,824; St. Joseph's Hospital, 39,660; Collingwood, General and Marine, 44,384; Cornwall, General, 71,825; Elliott Lake, St. Joseph's General, 48,117; Fort Frances, Laverndrye, 61,154; Hamilton—Chedoke Hospital, 10,006,205; Hamilton Civic Hospital, 791,575; McMaster University, 866,316; St. Joseph's, 538,373; Kenora, Lake of the Woods, 89,507; Kingston—Hotel Dieu, 2,892,704; Kingston General, 4,830,960; Queen's University, 207,553; St. Mary's on the Lake, 96,090; Kitchener, Kitchener-Waterloo, 31,343; Lindsay, Ross Memorial, 53,251; London-Parkwood, 20,499; St. Joseph's, 3,079,542; Victoria Hospital, 5,991,160; LHA University, 3,527,957; University of Western Ontario, 304,593; Mount Bridges, South West Middlesex Health Centre, 282,421; Ottawa—Children's Hospital of Eastern Ontario, 8,385,078; Ottawa Civic Hospital, 1,411,527; Ottawa General, 828,132; Royal Ottawa Hospital, 352,320; St. Vincent, 191,876; Elisabeth Bruyere Health Centre, 285,304; Health Science Centre, 528,857; University of Ottawa, 190,721; Sturgeon Falls, West Nipissing General, 68,036; Thunder Bay, McKellar General, 122,923; Toronto—Baycrest, 61,535; Clark Institute of Psychiatry, 735,328; Doctors Hospital, 458,192; Hillcrest Hospital, 58,586; Hospital for Sick Children, 1,072,441; Institute of Medical Technology, 4,946,460; Lyndhurst Hospital, 68,471; Mount Sinai Hospital, 687,717; North York Branson Hospital, 242,292; North York General, 481,933; Princess Margaret Hospital, 183,017; St. Joseph's Hospital, 42,013; St. Michael's Hospital, 1,382,755; Scarborough General, 370,116; Sunnybrook Hospital, 1,680,831; Toronto East General Hospital, 44,497; Toronto General Hospital, 31,736,565; Toronto Wellesley Hospital, 1,006,826; Toronto Western Hospital, 1,422,742; University of Toronto, 431,557; Women's College Hospital, 602,357; Windsor, University of Windsor, 382,025; Wingham, Wingham and District, 56,131; Accounts under \$20,000—127,046.

Interest Subsidy re Loans under the Public Hospitals Act (\$12,063,464):

Ministry of Treasury and Economics, 18,529,131;

Less: Interest Subsidy re Loans under the Public Hospitals Act, 6,465,667.

MINISTRY OF HEALTH — Continued

District Health Councils (\$3,803,920):

Alexandria, Seaway Valley District, 93,000; Brampton, Peel District, 102,893; Brantford, Brant County District, 90,485; Brockville, Lanark, Leeds and Grenville, 146,104; Chatham, Kent County, 104,640; Fonthill, Niagara District, 232,306; Guelph, Wellington County, 155,858; Hamilton, Hamilton-Wentworth District, 207,318; Kingston, Frontenac, Lennox & Addington, 900; Kenora, Kenora Rainy River District, 169,387; London, Thames Valley District, 304,532; Oakville, Halton District, 148,671; Ottawa, Ottawa-Carleton District, 284,830; Owen Sound, Grey Bruce District, 133,780; Peterborough, Haliburton, Kawartha, Pineridge District, 157,627; Sarnia, Lambton District, 143,901; Sault Ste. Marie, Algoma District, 115,889; Simcoe, Haldimand-Norfolk District, 6,000; Sudbury Manitoulin-Sudbury District, 225,788; Thunder Bay, Thunder Bay District, 302,050; Timmins, Cochrane District, 163,916; Toronto, Metro Toronto District, 138,346; Waterloo, Kitchener-Waterloo Region, 120,275; Whitby, Durham Region, 120,109; Windsor, Essex County, 135,315.

Venereal Disease Control (\$326,373):

Government Pharmacy Account, 49,771; Ottawa-Carleton Regional Area Health Unit, 59,259; Sudbury & District Health Unit, 25,683; Treasurer-City of Toronto, 76,281; Accounts under \$20,000—115,379.

Tuberculosis Prevention—costs and expenses (\$688,905):

Government Pharmacy, 663,680; Ministry of Correctional Services, 21,079; Accounts under \$20,000—4,146.

Outbreaks of Diseases—costs and expenses (\$7,818,074):

Government Pharmacy Account, 7,719,196; National Food Distribution Centre for the Treatment of Hereditary, 45,037; Accounts under \$20,000—53,841.

Home Care Assistance (\$46,990,462):

Algoma Health Unit, 1,305,244; Belleville General Hospital, 1,325,694; Brant County Health Unit, 798,041; Durham Regional Health Unit, 676,065; Eastern Ontario, 437,382; Elgin-St. Thomas, 232,834; Grey-Bruce, 689,099; Haldimand-Norfolk Health Unit, 372,670; Haliburton-Kawartha Pine Ridge District, 1,352,919; Regional Municipality of Halton, 744,631; Hamilton-Wentworth, 5,629,302; Huntsville, 510,600; Huron County Health Unit, 349,704; Kent-Chatham, 366,169; Kingston, Frontenac, Lennox and Addington, 2,270,374; Leeds, Grenville & Lanark District, 782,952; London, 1,114,168; Niagara Regional Area Health Unit, 803,100; North Bay & District Health Unit, 357,080; Northwestern Health Unit, 592,844; Ottawa-Carleton Regional Area Health Unit, 5,329,094; Oxford, 247,222; Parry Sound District General Hospital, 143,582; Regional Municipality of Peel, 1,316,085; Perth District Health Unit, 277,264; Peterborough, 1,107,592; Porcupine Health Unit, 484,001; Renfrew, 448,709; Sarnia-Lambton, 729,882; Simcoe County Health Unit, 910,905; Sudbury, 252,227; Thunder Bay, 1,299,779; Timiskaming, 331,595; Metropolitan Toronto, 9,385,332; Regional Municipality of Waterloo, 613,593; Wellington-Dufferin-Guelph Health Unit, 931,053; Windsor-Essex, 1,822,508; York Region, 649,167.

Official Local Health Agencies—Operating Grants under the Public Health Act (\$61,071,170):

Algoma Health Unit, 1,256,588; Brant County Health Unit, 931,344; Bruce County Health Unit, 343,642; Durham Regional Health Unit, 1,828,639; Borough of East York Health Unit, 303,194; Eastern Ontario Health Unit, 1,438,784; Elgin-St. Thomas Health Unit, 457,104; Borough of Etobicoke, 1,043,296; County of Grey-Owen Sound Health Unit, 674,426; Haldimand-Norfolk Health Unit, 823,903; Haliburton, Kawartha Pine Ridge Health Unit, 1,192,350; Regional Municipality of Halton, 1,579,369; Hamilton-Wentworth Regional Health Unit, 2,821,521; Hastings & Prince Edward Counties Health Unit, 987,962; Huron County Health Unit, 440,867; Kent-Chatham Health Unit, 667,899; Kingston, Frontenac, Lennox & Addington Health Unit, 1,438,726; Lambton Health Unit, 721,941; Leeds, Grenville & Lanark District Health Unit, 1,178,128; Metro Windsor-Essex County Health Unit, 2,190,940; Middlesex-London District Health Unit, 2,967,889; Muskoka-Parry Sound Health Unit, 816,640; Niagara Regional Area Health Unit, 2,074,098; North Bay & District Health Unit, 787,374; City of North York Department of Health, 1,994,807; Northwestern Health Unit, 944,151; Ottawa-Carleton Regional Area Health Unit, 4,260,434; Oxford County Health Unit, 712,689; The-Regional Municipality of Peel, 2,472,334; Perth District Health Unit, 556,713; Peterborough County City Health Unit, 616,325; Porcupine Health Unit, 1,172,944; Renfrew County & District Health Unit, 851,709; Borough of Scarborough, 1,589,343; Simcoe County District Health Unit, 1,608,875; Sudbury & District Health Unit, 2,189,303; Thunder Bay & District Health Unit, 1,245,581; Timiskaming Health Unit, 749,312; Treasurer-City of Toronto, 5,869,346; Regional Municipality of Waterloo, 2,007,978; Wellington-Dufferin-Guelph Health Unit, 1,128,217; Borough of York, 562,145; York Regional Board of Health, 1,572,340.

Medical expenses and costs re Disabilities Attributable to the Drug Thalidomide (\$1,666):

Accounts under \$20,000—1,666.

MINISTRY OF HEALTH—Continued

Placement Co-ordination Services (\$349,009):

Brampton, Peel Regional Health Unit, 22,404; Brantford, Brantford Placement Coordination Service, 15,021; Guelph, St. Joseph's Hospital, 30,472; Kingston, Kingston, Frontenac, Lennox and Addington Health 21,627; Ottawa, Ottawa-Carleton Place Co-op Service, 146,910; Sarnia, VON Sarnia-Lambton Branch, 21,918; Thunder Bay, Thunder Bay District, PCS, 69,222; Windsor, Victoria Order of Nurses, 21,435.

Detoxification Centres—costs and expenses (\$3,518,020):

Belleville, Serenity House, 7,000; Brockville, Brock Cottage, 22,125; Burlington, Joseph Brant Memorial Hospital, 29,000; Hamilton—Catherine Brock Lodge, 6,500; Hamilton Civic Hospital, 221,556; Kenora, Lake of the Woods Hospital, 247,918; Kirkland Lake, Harmony House, 8,400; Kitchener-Waterloo Hospital, 232,557; London, St. Joseph Hospital, 268,387; Milton, Halton Recovery House, 10,000; Ottawa—Elizabeth Bruyere Health Centre, 155,791; Gateway Inc., 9,800; House of Welcome, 10,000; Ottawa General Hospital, 93,469; Rideauwood Institute, 30,000; Owen Sound, G & B House, 9,500; St. Catharines, Hotel Dieu Hospital, 202,796; Sault Ste Marie, Plummer Memorial Hospital, 194,023; Sudbury—Laurentian Hospital, 174,738; Salvation Army Alcoholic Treatment Centre, 10,000; Thunder Bay, St. Joseph's General, 201,808; Toronto—Addiction Research Foundation, 283,935; St. Joseph's Hospital, 212,714; St. Michael's Hospital, 261,645; Toronto East General Hospital, 194,513; Toronto Western Hospital, 201,835; Thorold, Arid Group Homes, 9,000; Windsor, IODE Memorial Hospital, 209,010.

Community Mental Health Facilities (Adult) (\$13,641,161):

Alliston, Stevenson Memorial Hospital, 81,910; Barrie, Royal Victoria Hospital, 153,500; Belleville, Belleville General Hospital, 215,097; Bracebridge, Bracebridge Community Health Service, 272,166; Brampton, Peel Memorial Hospital, 129,920; Brantford, Brantford General, 58,245; Burlington—Halton Regional Health Unit, 96,218; Joseph Brant Memorial Hospital, 175,196; Cambridge, South Waterloo Memorial Hospital, 208,188; Chatham—Mental Health Kent, 37,823; Public General Hospital, 166,832; Cobourg, Cobourg District General Hospital, 98,713; Cornwall—Cornwall General Hospital, 303,838; Fort Frances, Laverendrye Hospital, 93,221; Goderich, Alexandra Marine and General Hospital, 34,848; Guelph—Community Psychiatric Hospital, 869,977; Homewood Sanitarium, 32,084; Hamilton, CSVS Schizophrenia, 238,720; Hawkesbury, Hawkesbury and District General Hospital, 201,878; Kapuskasing, Sensenbrenner Hospital, 135,692; Kenora, Lake of the Woods District Hospital, 34,294; Kingston, St. Lawrence College of Applied Arts and Technology, 23,620; Kirkland Lake, Kirkland and District Hospital, 22,451; Kitchener, Kitchener-Waterloo Hospital, 177,662; London—University Hospital, 277,735; Western Ontario Therapeutic Community, 575,528; Mississauga—Canadian Mental Health Peel, 71,255; Mississauga Hospital, 421,951; Newmarket, York County Hospital, 51,652; Niagara Falls, Greater Niagara Hospital, 56,233; Oakville, Oakville Trafalgar Hospital, 192,647; Orillia, Orillia Soldiers' Memorial Hospital, 203,609; Oshawa—Mental Health Durham, 68,485; Oshawa General Hospital, 320,188; Ottawa—Children's Hospital of Eastern Ontario, 72,601; Family Service Centre, 64,641; Hospital Montfort, 85,250; Ottawa General Hospital, 184,881; Queensway Carleton, 73,747; Salus Corporation, 35,998; Ottawa Salvation Army Grace Hospital, 94,926; Pembroke, Pembroke General Hospital, 122,059; Peterborough, Peterborough Civic, 275,849; Red Lake, Margaret Cochenour Hospital, 80,265; Richmond Hill, York Central Hospital, 231,078; St. Catharines, St. Catharines General Hospital, 55,758; St. Thomas, St. Thomas Psychiatric Hospital, 46,500; Sarnia, Sarnia General Hospital, 80,055; Sault Ste. Marie—General Hospital, 37,728; Plummer Memorial Hospital, 197,936; Simcoe, Haldimand-Norfolk Health Unit, 131,183; Southampton, Saugeen Memorial Hospital, 34,392; Stratford, Stratford General Hospital, 66,447; Strathroy, Strathroy-Middlesex Multi Service Centre, 30,719; South Porcupine, Northern College of Applied Arts and Technology, 63,976; Sudbury—Algoma Sanitorium, 94,707; Sudbury General Hospital, 163,760; Thunder Bay—Lakehead Psychiatric Hospital, 69,299; McKellar General Hospital, 40,647; Timmins, St. Mary's Hospital, 39,821; Toronto—Clark Institute of Psychiatry, 61,237; Community Occupational Therapy, 158,980; Community Resources Consultants, 236,525; Etobicoke Board of Health, 72,056; Etobicoke General Hospital, 157,952; Friends and Advocates Centre, 29,198; George Brown College, 126,136; Hospital for Sick Children, 465,467; Houselink Community Homes, 67,239; Humber Memorial Hospital, 275,292; Mental Health—Metro, 139,353; Mental Health—Ontario, 128,136; Mount Sinai Hospital, 74,609; Northwestern General Hospital, 97,317; North York Branson Hospital, 75,885; North York General Hospital, 249,693; North York Interagency Council, 55,204; Opportunity for Advancement, 32,280; Outpatients Self Help Association, 26,000; Parkdale Activity and Recreation Centre, 70,286; Queensway General Hospital, 27,298; Regeneration House, 57,873; St. Joseph's Hospital, 258,902; Salvation Army Day Care, 135,678; Scarborough Centenary Hospital, 173,003; Scarborough General Hospital, 140,613; Seneca College, 94,561; Sunnybrook Hospital, 30,250; Toronto East General Hospital, 218,092; Toronto General Hospital, 125,180; West Park Hospital, 86,391; Women's College Hospital, 140,504; York Finch Hospital, 58,079; Youth Clinical Service, 194,893; Welland, Welland County General Hospital, 50,890; Whitby Psychiatric Hospital, 53,212; Windsor—IODE Memorial

MINISTRY OF HEALTH — Continued

Hospital, 322,838; United Community Service, 45,848; Windsor, YM-YWCA, 42,968; Woodstock, Woodstock General Hospital, 29,180; Accounts under \$20,000—180,464.

Underserviced Area Plan (\$2,467,011):

Algoma Health Unit, 21,487; C. Bannerman, 26,400; D. Brendel, 26,569; T. Brereton, 26,400; J. H. Chamberlain, 27,378; D. M. Conway, 21,660; G. Darian, 21,366; Foster Advertising Ltd., 30,879; W. J. Hay, 56,394; James Bay General Hospital, 23,137; R. R. Kletke, 22,530; J. D. Macintyre, 25,850; K. Matsusaki, 31,200; R. McLean, 28,532; D. Neal, 20,059; R. Nosal, 40,040; Porcupine Health Unit, 77,503; V. E. Prymak, 40,983; W. Rankin, 21,129; Red Lake Medical Associates, 30,017; J. W. D. Seguin, 61,426; Sudbury General Hospital, 51,815; Thunder Bay & District Health Unit, 25,006; Timiskaming Health Unit, 67,934; K. Vince, 30,200; Accounts under \$20,000—1,996,917.

Less: Recovery from Ministry of Northern Affairs, 385,800.

Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan (\$1,334,297,652).

Ontario Drug Benefit Plan (\$132,380,003):

Ontario Drug Benefit Plan, 156,087,574;

Less: Recovery from Ministry of Community and Social Services, 23,707,571.

Total Other Payments. 4,610,222,627

Statutory (\$37,791,595)**Minister's Salary (\$21,000)**

Hon. D. R. Timbrell. 21,000

Parliamentary Assistant's Salary (\$6,500)

J. M. Turner. 6,500

Provincial Lottery Trust Fund (\$26,918,802)

Transferred to Health Resources Development Plan, 2,925,000; Teaching Hospitals, 9,682,976; Non-teaching Hospitals, 14,310,826.

Super Loto Trust Fund (\$10,000,000)

Transferred to Teaching Hospitals, 4,036,000; Non-Teaching Hospitals, 5,964,000.

Deposit, Trust and Reserve Accounts (\$45,924)

Reserve for Outstanding Cheques. 45,924

Government Pharmacy Account (\$799,369)**Purchases:**

Abbott Laboratories Ltd., 128,461; Aerosol Fillers Inc., 93,935; Alcon Canada Inc., 23,647; Allen & Hanburys, 96,127; American Hospital Supply, 20,424; Anca Inc., 33,225; Apotex Inc., 74,046; Ayerst McKenna & Harrison Inc., 54,768; BDH Chemicals Canada Ltd., 28,867; Becton, Dickinson & Co., Canada Ltd., 190,447; Bristol-Meyers Canada Ltd., 20,833; John O. Butler Co., 32,500; Canadian Laboratory Supplies Ltd., 35,061; Carter-Wallace N.S. Inc., 63,216; Chesebrough-Pond's (Canada) Ltd., 116,578; Christie Chemical Co., Ltd., 156,390; Ciba-Geigy Canada Ltd., 472,449; Colgate-Palmolive Canada, 55,610; Connaught Laboratories Ltd., 5,887,221; Cutter Ltd., 113,990; Cyanamid of Canada Ltd., 28,799; Dow Chemical of Canada Ltd., 68,382; Druggists Corp. Ltd., 79,430; Dupont of Canada Ltd., 51,261; Fisher Scientific Co. Ltd., 134,057; Grand Island Biological Co. of Canada Ltd., 42,929; Harris Laboratories, 23,594; Hartz Standard (1979) Ltd., 30,500; I. & B. Maynard Scientific, 20,334; ICN Canada Ltd., 273,073; Ingram & Bell Ltd., 119,687; O. H. Johns Glass Co. Ltd., 217,828; Johnson & Johnson Ltd., 23,089; Kendall Canada, 138,815; Kodak Canada

MINISTRY OF HEALTH—Concluded

Inc., 164,479; Eli Lilly & Co., (Canada) Ltd., 21,389; McNeil Laboratories (Canada) Ltd., 456,447; Medical Mart Supplies Ltd. 67,665; Merck Frosst Laboratories, 2,787,344; Merck Sharp & Dohme Canada Ltd., 33,817; Wm. S. Merrell Co., 108,424; Millipore Ltd., 78,222; Mirqla Plastics Ltd., 36,252; National Scientific Products Ltd., 62,579; Novopharm Ltd., 159,314; Ontario Cdrk Co. Ltd., 23,509; Oxoid Canada Ltd., 29,523; Parke Davis & Co. Ltd., 68,488; Pfizer Co. Ltd., 84,346; Plastic Bottle Sales Ltd., 53,402; Pro-Lab Inc., 44,771; Purdue Frederick Co., (Canada) Ltd., 28,500; Regal Pharmaceutical and Surgical Supply Co. Ltd., 22,519; Rhone-Poulenc Pharma Inc., 359,416; Richards Glass Inc., 66,140; Riker Canada Inc., 44,519; A. H. Robins Co., of Canada Ltd., 27,047; William H. Rorer (Canada) Ltd., 20,213; Will Ross (Canada) Inc., 88,848; C. A. Roy Ltd., 53,948; Safety House of Canada, 21,937; Sandoz (Canada) Ltd., 68,052; Sands Pharmaceuticals, 33,874; Schering Corp. Ltd., 36,599; G. D. Searle & Co. of Canada Ltd., 145,588; Smith, Kline & French Canada Ltd., 69,404; Smith & Nephew Inc., 46,314; E. R. Squibb & Sons Ltd., 325,336; Starkman Surgical Supply Ltd., 125,192; J. Stevens & Son Co. Ltd., 22,141; Tek Hughes Products Ltd., 84,388; Trives Precision Ltd., 60,045; Winthrop Laboratories, 23,085; Wyeth Ltd., 103,895; Accounts under \$20,000—478,772.	15,585,316
Less: Distribution and cash sales.	14,785,947
Excess of purchases over distribution and cash sales.	799,369

Summary of Expenditure

Voted		
Salaries and Wages.	210,123,783	
Employee Benefits.	34,530,969	
Travelling Expenses.	2,374,803	
Other Payments.	4,610,222,627	
		4,857,252,182
Statutory.		37,791,595
Total Expenditure, Ministry of Health.		\$4,895,043,777

